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MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

"SECTION 1. LEGISLATIVE FISCAL YEAR 2022
APPROPRIATIONS.--Three hundred fifty thousand dollars
(\$350,000) is appropriated from the general fund to the
legislative finance committee for expenditure in fiscal years
2022 and 2023 to contract for consultants to assess
improvements needed to health benefits procurement to ensure
fairness, health improvement and cost-effectiveness. Any
unexpended or unencumbered balance remaining at the end of
fiscal year 2023 shall revert to the general fund.

SECTION 2. JUDICIAL FISCAL YEAR 2022

APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the court of appeals, fifty thousand dollars (\$50,000) to improve and enhance the timely processing of judicial appeals;

B. to the administrative office of the courts:

1	(1) one hundred thirty thousand dollars
2	(\$130,000) to expand the state bar's volunteer attorney pool
3	to provide legal assistance to low- and moderate-income
4	persons who are not qualified or are conflicted out of the
5	legal aid volunteer attorney pool; and
6	(2) fifty thousand dollars (\$50,000) for the
7	Children's Code reform task force;
8	C. to the first judicial district court, fifty
9	thousand dollars (\$50,000) for offsite court operations to
10	rent facilities and to contract for security and personnel to
11	conduct jury trials in accordance with coronavirus disease
12	2019 safe practices;
13	D. to the second judicial district court, sixty
14	thousand dollars (\$60,000) for salary and benefits for a
15	court services specialist to assist with case backlog and
16	jury trials;
17	E. to the third judicial district court, one
18	hundred thousand dollars (\$100,000) to purchase and install
19	information technology improvements at court locations for
20	remote hearings;
21	F. to the eleventh judicial district court, one

hundred fifty thousand dollars (\$150,000) to upgrade

G. to the district attorney of the first judicial

district, three hundred sixty thousand dollars (\$360,000) for

courtroom technology at the San Juan courthouse;

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2	system; and	
3	H. to the district attorney of the sixth judicial	
4	district, one hundred thousand dollars (\$100,000) to purchase	
5	and install forensic interviewing and information technology	
6	equipment.	
7	SECTION 3. GENERAL CONTROL FISCAL YEAR 2022	
8	APPROPRIATIONSThe appropriations in this section are from	
9	the general fund for the following agencies for expenditure	
10	in fiscal years 2022 and 2023 for the purposes specified and,	
11	unless otherwise indicated, the unexpended or unencumbered	
12	balance of an appropriation in this section at the end of	
13	fiscal year 2023 shall revert to the general fund:	
14	A. to the acequia and community ditch fund, one	
15	hundred thirty thousand dollars (\$130,000) for the New Mexico	
16	department of agriculture to carry out the purposes of the	
17	Acequia and Community Ditch Fund Act;	
18	B. to the department of finance and	
19	administration:	
20	(1) for land grants:	
21	(a) one hundred thousand dollars	
22	(\$100,000) to develop a grant process for grants for	
23	operations of land grants;	
24	(b) fifty thousand dollars (\$50,000)	
25	to provide youth development program services to land SFC/SB Page 3	48

an integrated prosecution, intervention and diversion data

1	grants-mercedes;
2	(c) one hundred thirty-five thousand
3	dollars (\$135,000) to fund youth recreational programs and
4	community education services at the Anton Chico land
5	grant-merced;
6	(d) fifty thousand dollars (\$50,000) to
7	develop a cultural and educational youth program on the land
8	grant-merced heritage of the Cristobal de la Serna land
9	grant-merced;
10	(e) fifty thousand dollars (\$50,000) to
11	the town of Tajique land grant-merced to acquire property and
12	other expenses related to the relocation of the transfer
13	station; and
14	(f) fifty thousand dollars (\$50,000)
15	for the Tierra Amarilla land grant-merced to support
16	community programs, operate a community center and maintain
17	various properties for community use;
18	(2) eighty thousand dollars (\$80,000) for
19	the north central New Mexico economic development district to
20	hire staff and consultants to provide grant research, grant
21	writing and technical assistance for communities within the
22	district;
23	(3) seventy-five thousand dollars (\$75,000)
24	for the northwest New Mexico council of governments for grant
25	writing services for rural communities;

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1	(4) fifty thousand dollars (\$50,000) to the
2	southwest New Mexico council of governments for the senior
3	compassion fund;
4	(5) one hundred thousand dollars (\$100,000)
5	for civil legal services;
6	(6) one hundred ten thousand dollars
7	(\$110,000) to contract for the provision of civil legal
8	services for immigrant families;
9	(7) one hundred thousand dollars (\$100,000)
10	to provide funding for the economic development department to
11	administer the healthy food financing initiative as part of
12	the statewide hunger initiative; and
13	(8) for the New Mexico department of
14	agriculture to administer the following double up food bucks
15	programs as part of the statewide hunger initiative:
16	(a) fifty thousand dollars (\$50,000)
17	for Bernalillo county; and
18	(b) fifty thousand dollars (\$50,000)
19	for Dona Ana county;
20	C. to the local government division:
21	(1) fifty thousand dollars (\$50,000) for
22	food security efforts in Bernalillo and Sandoval counties;
23	(2) in Bernalillo county:
24	(a) fifty thousand dollars (\$50,000)
25	for the Albuquerque arts and culture department to support SFC/SB 48 Page 5

1	the arts, community, culture, education, sports and science
2	program for children and families;
3	(b) fifty thousand dollars (\$50,000)
4	for the Albuquerque arts and culture department for the
5	historic route 66 anniversary history and celebration
6	project;
7	(c) one hundred fifty thousand dollars
8	(\$150,000) for contractual services for operation of the
9	route 66 visitors center;
10	(d) fifty thousand dollars (\$50,000)
11	for the low-income food and enrichment program that prepares
12	and delivers free or subsidized meals for low-income,
13	medically challenged or homebound people living in
14	Albuquerque and surrounding areas;
15	(e) one hundred forty thousand dollars
16	(\$140,000) to contract with a nonprofit organization for
17	mental health services in Albuquerque;
18	(f) eighty thousand dollars (\$80,000)
19	for programs encouraging dialogue, mutual understanding and
20	appropriate actions to create a state and country in which
21	there is true equality, opportunity and acceptance of
22	differences by using lessons of the holocaust and other
23	genocides to build an informed citizenry and communities that
24	confront hate and intolerance in Albuquerque;
25	(g) fifty thousand dollars (\$50,000) to SFC/SB 48 Page 6

1	contract for services for mentoring African American students	
2	in Albuquerque;	
3	(h) fifty thousand dollars (\$50,000)	
4	for educational programs at the Albuquerque zoo;	
5	(i) one hundred thousand dollars	
6	(\$100,000) for Los Ranchos de Albuquerque's Fourth street	
7	revitalization project, which includes an outdoor classroom	
8	at the Larry P. Abraham agri-nature center;	
9	(j) fifty thousand dollars (\$50,000) to	
10	repair and install new Vietnam veteran recognition plaques;	
11	repair a rock wall; and plan, design and construct new	
12	memorials honoring veterans from all military conflicts at	
13	the Tijeras veterans memorial;	
14	(k) one hundred thousand dollars	
15	(\$100,000) to plan, design, construct and equip improvements	
16	for a therapeutic play and green space at the children's	
17	grief center;	
18	(1) one hundred thirty thousand dollars	
19	(\$130,000) for food bank services to address food insecurity	
20	in the east mountain area of Bernalillo county;	
21	(m) one hundred five thousand dollars	
22	(\$105,000) for family services facilities;	
23	(n) two hundred forty thousand dollars	
24	(\$240,000) for wrap-around job-life training programs, weekly	
25	seminars and life skills education for incarcerated persons SFC/SB 4 Page 7	8

1	and their families and for juvenile offenders;
2	(o) fifty thousand dollars (\$50,000)
3	for a community organization to improve services to adult and
4	child victims of human trafficking and sex trafficking;
5	(p) one hundred thousand dollars
6	(\$100,000) to plan, design, construct and equip building and
7	site improvements, including aquatics, a horseshoe tournament
8	area, a park and picnic space, a basketball court, parking
9	lots, drainage, trails, walkways and landscaping, at the
10	Los Padillas community center;
11	(q) fifty thousand dollars (\$50,000) to
12	contract for community outreach related to the route 66
13	visitor center; and
14	(r) seventy-five thousand dollars
15	(\$75,000) for transitional living services for adolescents
16	and young adults struggling with addictions;
17	(3) in Chaves county:
18	(a) fifty thousand dollars (\$50,000) to
19	purchase and equip a police vehicle for Hagerman;
20	(b) one hundred thousand dollars
21	(\$100,000) to purchase and equip vehicles for the Roswell
22	police department;
23	(c) one hundred thousand dollars
24	(\$100,000) for street repairs in Roswell;
25	(d) ninety-five thousand dollars SFC/SB 48 Page 8

1	(\$95,000) to expand educational programs, services and tours
2	of the animal enclosures at the Roswell zoo; and
3	(e) one hundred fifty thousand dollars
4	(\$150,000) to purchase and equip pickup trucks for the Chaves
5	county sheriff's office;
6	(4) in Cibola county:
7	(a) fifty thousand dollars (\$50,000) to
8	provide domestic violence services in Grants;
9	(b) one hundred thousand dollars
10	(\$100,000) to purchase equipment for the Grants fire
11	department;
12	(c) fifty thousand dollars (\$50,000)
13	for improvements at the Grants mining museum;
14	(d) fifty thousand dollars (\$50,000) to
15	purchase and equip Grants police vehicles;
16	(e) one hundred thirty thousand dollars
17	(\$130,000) for the veterans', firefighters' and police
18	memorial in Grants;
19	(f) one hundred thirty thousand dollars
20	(\$130,000) to purchase and install equipment and lighting and
21	make other improvements to Kerns field in Milan;
22	(g) fifty thousand dollars (\$50,000) to
23	purchase and equip a crew-cab pickup truck for the Milan fire
24	department;
25	(h) fifty thousand dollars (\$50,000) to SFC/SB 48 Page 9

1	purchase and equip police vehicles for the Milan police	
2	department; and	
3	(i) fifty thousand dollars (\$50,000) to	
4	purchase and equip Cibola county law enforcement vehicles;	
5	(5) in Dona Ana county:	
6	(a) fifty thousand dollars (\$50,000)	
7	for the Anthony library;	
8	(b) eighty thousand dollars (\$80,000)	
9	for safety equipment for the Anthony police department;	
10	(c) eighty thousand dollars (\$80,000)	
11	for the Thomas Branigan library in Las Cruces to implement a	
12	community adult learning initiative; to provide no-cost	
13	learning opportunities, including language courses, basic	
14	education and civics; to educate staff to better serve	
15	Spanish-speakers; and to partner with rural libraries in the	
16	area to increase access and programming for farm workers and	
17	migrants;	
18	(d) fifty thousand dollars (\$50,000)	
19	for youth development programs for boys and girls in Las	
20	Cruces to support one-on-one mentoring for low-income youth;	
21	(e) fifty thousand dollars (\$50,000) to	
22	provide services to victims of child abuse and sexual abuse	
23	and provide child abuse prevention in Las Cruces;	
24	(f) fifty thousand dollars (\$50,000) to	
25	provide services to victims of domestic violence in	SFC/SB 48 Page 10

1	Las Cruces;
2	(g) one hundred thousand dollars
3	(\$100,000) to contract with a community organization to
4	conduct an assessment of the needs for domestic violence
5	services in Las Cruces;
6	(h) eighty thousand dollars (\$80,000)
7	for a needs assessment at a domestic violence shelter in
8	Las Cruces;
9	(i) fifty thousand dollars (\$50,000) to
10	provide services to the homeless population of Las Cruces;
11	(j) fifty thousand dollars (\$50,000) to
12	implement the plan for residential psychosis treatment in
13	Las Cruces;
14	(k) fifty thousand dollars (\$50,000) to
15	purchase and install a backup generator for the Dona Ana
16	county wastewater system;
17	(1) fifty thousand dollars (\$50,000) to
18	fund food security in Las Cruces and northern Dona Ana
19	county;
20	(m) fifty thousand dollars (\$50,000) to
21	provide senior services in Las Cruces and northern Dona Ana
22	county; and
23	(n) fifty thousand dollars (\$50,000)
24	for Sunland Park to provide behavioral health services,
25	including domestic violence and other essential services; SFC/SB 48 Page 11

1	(6) in Eddy county:	
2	(a) fifty thousand dollars (\$50,000)	
3	for a public safety communications director and related	
4	services in Artesia;	
5	(b) one hundred thousand dollars	
6	(\$100,000) to purchase and equip law enforcement vehicles for	
7	Carlsbad;	
8	(c) one hundred thousand dollars	
9	(\$100,000) to renovate and equip the main entrance of the	
10	senior center in Carlsbad with an entryway that is compliant	
11	with the federal Americans with Disabilities Act of 1990; and	
12	(d) fifty thousand dollars (\$50,000) to	
13	purchase a vehicle and equipment for the Malaga mutual	
14	domestic water consumers and sewage works;	
15	(7) in Grant county:	
16	(a) fifty thousand dollars (\$50,000)	
17	for support of the Silver City clay festival;	
18	(b) fifty thousand dollars (\$50,000)	
19	for planning and development of Grant county parks and	
20	recreation;	
21	(c) sixty thousand dollars (\$60,000) to	
22	purchase equipment for the Grant county sheriff's office; and	
23	(d) eighty-five thousand dollars	
24	(\$85,000) for veterans' transportation services, including	
25	the purchase and equipping of a wheelchair-accessible van, in	SFC/SB 48 Page 12

1	Grant, Sierra and Socorro counties;
2	(8) in Lea county:
3	(a) two hundred thousand dollars
4	(\$200,000) to upgrade and repair the Hobbs animal shelter;
5	(b) eighty thousand dollars (\$80,000)
6	for programs, services and counseling for a drug and
7	substance abuse program in Hobbs; and
8	(c) fifty thousand dollars (\$50,000) to
9	lease vehicles for the Jal senior citizen center;
10	(9) in Lincoln county, two hundred thirty
11	thousand dollars (\$230,000) to restore murals in downtown
12	Ruidoso;
13	(10) in Luna county, eighty thousand dollars
14	(\$80,000) for a children's museum and library in Deming;
15	(11) in McKinley county:
16	(a) fifty thousand dollars (\$50,000) to
17	purchase and equip law enforcement vehicles for Gallup;
18	(b) fifty thousand dollars (\$50,000) to
19	purchase and equip McKinley county public safety law
20	enforcement vehicles;
21	(c) one hundred twenty thousand dollars
22	(\$120,000) for a K-9 unit for the McKinley county sheriff's
23	office; and
24	(d) fifty thousand dollars (\$50,000)
25	for general use McKinley county vehicles; SFC/SB 48 Page 13

1	(12) in Otero county:
2	(a) fifty thousand dollars (\$50,000) to
3	purchase and install ground cover and playground borders for
4	Alamogordo city playgrounds;
5	(b) one hundred thousand dollars
6	(\$100,000) to purchase and install security and surveillance
7	equipment for Alamogordo city parks;
8	(c) fifty thousand dollars (\$50,000) to
9	purchase and equip law enforcement vehicles for Alamogordo;
10	(d) sixty-five thousand dollars
11	(\$65,000) to purchase and equip law enforcement vehicles and
12	equipment for the Alamogordo police department;
13	(e) sixty thousand dollars (\$60,000)
14	for maintenance, operation, staffing and supplies for the
15	Chaparral community center;
16	(f) one hundred thousand dollars
17	(\$100,000) to plan, design and construct utility improvements
18	and upgrades at the Tularosa basin museum of history; and
19	(g) sixty-five thousand dollars
20	(\$65,000) to purchase and equip law enforcement vehicles and
21	equipment for the Otero county sheriff's office;
22	(13) in Roosevelt county, one hundred fifty
23	thousand dollars (\$150,000) to purchase and equip vehicles
24	for the Roosevelt county sheriff's department;
25	(14) in Sandoval county:

1	(a) ninety thousand dollars (\$90,000)
2	to purchase and equip a fire and rescue truck for the
3	Corrales fire department;
4	(b) ninety thousand dollars (\$90,000)
5	to purchase and equip police vehicles and other equipment for
6	the Corrales police department;
7	(c) ninety thousand dollars (\$90,000)
8	to purchase and equip public safety vehicles and equipment
9	for the Rio Rancho fire department; and
10	(d) ninety thousand dollars (\$90,000)
11	to purchase and equip public safety vehicles and equipment
12	for the Rio Rancho police department;
13	(15) in San Juan county:
۱4	(a) fifty thousand dollars (\$50,000)
15	for Bloomfield irrigation district canal maintenance;
16	(b) one hundred thousand dollars
17	(\$100,000) to plan, design and construct the Scott reservoir
18	in Bloomfield;
19	(c) one hundred twenty thousand dollars
20	(\$120,000) for construction costs of the San Juan county
21	Ricketts park building; and
22	(d) sixty thousand dollars (\$60,000)
23	for mobile data units for the San Juan county sheriff's
24	office;
25	(16) in San Miguel county, one hundred SFC/SB 48 Page 15

1	thousand dollars (\$100,000) to renovate Creston park in	
2	Las Vegas;	
3	(17) in Santa Fe county, sixty thousand	
4	dollars (\$60,000) for the Galisteo mutual domestic water	
5	consumers association to install essential fire hydrants in	
6	Galisteo;	
7	(18) in Sierra county:	
8	(a) seventy-five thousand dollars	
9	(\$75,000) to re-roof Elephant Butte buildings;	
10	(b) seventy thousand dollars (\$70,000)	
11	for maintenance costs at the Hillsboro community center;	
12	(c) ninety-five thousand dollars	
13	(\$95,000) for Williamsburg park improvements; and	
14	(d) seventy-five thousand dollars	
15	(\$75,000) to purchase a blade truck for Sierra county;	
16	(19) in Socorro county:	
17	(a) fifty thousand dollars (\$50,000) to	
18	purchase and equip public safety vehicles and support	
19	narcotics investigations for the Socorro county sheriff's	
20	office; and	
21	(b) one hundred eighty thousand dollars	
22	(\$180,000) to purchase and equip Socorro county sheriff's	
23	office vehicles;	
24	(20) in Taos county, fifty thousand dollars	
25		FC/SB 48 age 16

1	vehicles and equipment for Taos county roads;
2	(21) in Torrance county, fifty thousand
3	dollars (\$50,000) to plan, design, construct, renovate and
4	equip an investigation and evidence building in Torrance
5	county; and
6	(22) in Valencia county:
7	(a) fifty thousand dollars (\$50,000) to
8	purchase new generation 911 technology car radios and car
9	computers for public safety vehicles in Bosque Farms;
10	(b) sixty thousand dollars (\$60,000) to
11	purchase law enforcement equipment and supplies for the
12	Bosque Farms police department;
13	(c) one hundred fifty thousand dollars
14	(\$150,000) for improvements to Eagle park in Belen;
15	(d) sixty thousand dollars (\$60,000) to
16	purchase law enforcement equipment and supplies for the
17	Los Lunas police department;
18	(e) ninety-five thousand dollars
19	(\$95,000) to purchase public safety equipment for first
20	responders;
21	(f) one hundred fifty thousand dollars
22	(\$150,000) for communications equipment upgrades for the
23	Valencia county sheriff's office;
24	(g) fifty thousand dollars (\$50,000)
25	for body cameras for Valencia county sheriff's office SFC/SB 48 Page 17

economic development along west Central avenue in Bernalillo

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county; and

(4) one hundred five thousand dollars (\$105,000) for the adventure Gallup and beyond outdoor services recreation plan;

B. to the regulation and licensing department, one hundred thousand dollars (\$100,000) for the financial institutions division to evaluate licensing, examination and enforcement rules and practices and make recommendations to improve and implement consumer protections and effective oversight of nondepository financial institutions and licenses under the New Mexico Small Loan Act of 1955, including expanded audit procedures and anti-evasion compliance strategies; and

C. to the office of superintendent of insurance, six hundred forty thousand dollars (\$640,000) to contract with consultants and hire staff to conduct research related to and to design a guaranteed comprehensive health coverage system for New Mexico residents.

SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES FISCAL YEAR 2022 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

1	A. to the cultural affairs department:
2	(1) one hundred thousand dollars (\$100,000)
3	for historic land research to determine culturally
4	significant sites in the state;
5	(2) fifty thousand dollars (\$50,000) to
6	provide music education, concerts and symphony performances
7	for school children in Chaves county; and
8	(3) one hundred thousand dollars (\$100,000)
9	for restoration of the village of Tijeras historic church;
10	B. to the energy, minerals and natural resources
11	department, eighty thousand dollars (\$80,000) for New Mexico
12	reforestation projects;
13	C. to the state parks division of the energy,
14	minerals and natural resources department:
15	(1) one hundred thousand dollars (\$100,000)
16	to renovate trails, pathways and exhibits to ensure that
17	Living Desert zoo and gardens state park meets federal
18	Americans with Disabilities Act of 1990 and United States
19	department of agriculture requirements; and
20	(2) one hundred thousand dollars (\$100,000)
21	for structural and other improvements needed to renovate or
22	replace visitor center exhibits and trails and to construct
23	storage for artifacts and collections, including upgrades to
24	the visitor center and ranch house, at Oliver Lee state park
25	and

technology, business plan development, access to capital and

1	attracting investors;	
2	(2) one hundred ten thousand dollars	
3	(\$110,000) to support special projects on the indigenous	
4	wisdom curriculum for Native American students;	
5	(3) sixty thousand dollars (\$60,000) to	
6	support development of language preservation or culturally	
7	relevant curricula for Native American students;	
8	(4) fifty thousand dollars (\$50,000) for	
9	leadership and education programs for Native American youth;	
10	(5) one hundred forty thousand dollars	
11	(\$140,000) for the Pueblo of Jemez to acquire a dumpster	
12	truck and other equipment;	
13	(6) sixty thousand dollars (\$60,000) for the	
14	Jicarilla Apache Willow Creek agriculture construction	
15	project;	
16	(7) fifty thousand dollars (\$50,000) to	
17	plan, design and construct a Mescalero veterans' memorial;	
18	(8) eighty thousand dollars (\$80,000) for	
19	the Santa Fe Indian school leadership institute's youth	
20	leadership and education program; and	
21	(9) eighty thousand dollars (\$80,000) to	
22	purchase and equip a hay baler and compactor for the Pueblo	
23	of Santo Domingo;	
24	C. to the aging and long-term services department:	
25	(1) fifty thousand dollars (\$50,000) to	SFC/SB 48 Page 22

1	provide New-Mexico-grown produce for senior center meals	
2	programs;	
3	(2) one hundred thousand dollars (\$100,000)	
4	to deploy field assessment tools for verifying ventilation	
5	and filtration system performance for effectively removing	
6	infection aerosols;	
7	(3) eighty thousand dollars (\$80,000) for	
8	the Albuquerque department of senior affairs to provide tree	
9	cutting services for low-income seniors in the south valley;	
10	(4) fifty thousand dollars (\$50,000) for	
11	operations, meals, programs, transportation and other	
12	services for the senior center in Loving;	
13	(5) one hundred thousand dollars (\$100,000)	
14	for programs, meals, transportation services and operations	
15	at the Hobbs senior center;	
16	(6) fifty thousand dollars (\$50,000) to	
17	expand programs and services at the Roswell adult center; and	
18	(7) fifty thousand dollars (\$50,000) to	
19	expand programs, meals, services and transportation at the	
20	Tularosa senior center;	
21	D. to the human services department:	
22	(1) one hundred thousand dollars (\$100,000)	
23	to develop a comprehensive behavioral health plan for the	
24	interagency behavioral health purchasing collaborative;	
25	(2) fifty thousand dollars (\$50,000) for a	SFC/SB 48 Page 23

T	homeless shelter and community mental health center in	
2	Santa Fe; and	
3	(3) fifty thousand dollars (\$50,000) for	
4	rural outreach to persons with substance use disorder and	
5	co-occurring disorders, as well as outreach to the homeless	
6	population through evidence-based peer support using	
7	peer-driven services in Taos county;	
8	E. to the workforce solutions department:	
9	(1) one hundred sixty thousand dollars	
10	(\$160,000) for a paid family and medical leave task force;	
11	and	
12	(2) fifty thousand dollars (\$50,000) to	
13	continue the industrial workforce program in Gallup;	
14	F. to the department of health:	
15	(1) fifty thousand dollars (\$50,000) for	
16	social worker recruitment;	
17	(2) fifty thousand dollars (\$50,000) for the	
18	office of school and adolescent health for the generation	
19	justice program that provides youth development in leadership	
20	skills and media production;	
21	(3) one hundred thousand dollars (\$100,000)	
22	for the center for health innovation;	
23	(4) fifty thousand dollars (\$50,000) to	
24	match federal funds to expand the senior farmers' market	
25	nutrition program;	SFC/SB 48 Page 24
		iage 24

1	(5) seven hundred sixty thousand dollars	
2	(\$760,000) to expand services for education, prevention and	
3	treatment of sexually transmitted infections and human	
4	immunodeficiency virus and to expand access to reproductive	
5	health care and pregnancy services;	
6	(6) fifty thousand dollars (\$50,000) for	
7	local health councils;	
8	(7) two hundred ninety thousand dollars	
9	(\$290,000) for a statewide dance program in public schools	
10	for low-income at-risk students;	
11	(8) thirty thousand dollars (\$30,000) for a	
12	statewide dance program for low-income at-risk students in	
13	public schools in Chaves county;	
14	(9) fifty thousand dollars (\$50,000) to fund	
15	the Sandoval county health council; and	
16	(10) three hundred thirty thousand dollars	
17	(\$330,000) for medical equipment at San Juan regional medical	
18	center;	
19	G. to the department of environment:	
20	(1) three hundred thousand dollars	
21	(\$300,000) to protect public health from exposure to per- and	
22	polyfluoroalkyl chemicals;	
23	(2) fifty thousand dollars (\$50,000) for	
24	water system improvements for the Canon mutual domestic water	
25	consumers and sewage works association;	SFC/SB 48 Page 25

1	(3) sixty thousand dollars (\$60,000) for
2	water system development for the Sena mutual domestic water
3	consumers' association; and
4	(4) fifty thousand dollars (\$50,000) for
5	planning, administration and oversight of uranium mine
6	remediation and cleanup;
7	H. to the veterans' services department:
8	(1) fifty thousand dollars (\$50,000) to
9	provide transportation to medical appointments for veterans;
10	and
11	(2) one hundred thousand dollars (\$100,000)
12	to provide services for veterans experiencing homelessness
13	and for suicide prevention; and
14	I. to the children, youth and families department:
15	(1) fifty thousand dollars (\$50,000) for the
16	tribal affairs office to provide training related to the
17	Indian Family Protection Act, contingent on the enactment of
18	House Bill 135 or similar legislation of the second session
19	of the fifty-fifth legislature;
20	(2) fifty thousand dollars (\$50,000) for
21	marketing and promotion of youth mentoring programs in
22	southeastern New Mexico;
23	(3) fifty thousand dollars (\$50,000) to
24	provide domestic violence services in Lincoln and Otero
25	counties;

and to provide services to victims of violent crime;

1	(2) seventy thousand dollars (\$70,000) for
2	services for children who are victims of crimes;
3	(3) fifty thousand dollars (\$50,000) to
4	provide civil legal services to children with guardianship
5	issues;
6	(4) fifty thousand dollars (\$50,000) to
7	provide for sexual assault service providers;
8	(5) fifty thousand dollars (\$50,000) for
9	treatment and other services for victims of sexual assault;
10	(6) eighty thousand dollars (\$80,000) for
11	supportive services for survivors of sexual assault; and
12	(7) eighty-five thousand dollars (\$85,000)
13	for services for individuals and families affected by
14	domestic violence, sexual assault and child abuse in Valencia
15	county; and
16	B. to the department of public safety, one hundred
17	eighty thousand dollars (\$180,000) for training equipment at
18	the New Mexico law enforcement academy.
19	SECTION 8. TRANSPORTATION FISCAL YEAR 2022
20	APPROPRIATIONSThe following amounts are appropriated from
21	the general fund to the department of transportation for
22	expenditure in fiscal years 2022 and 2023 for the purposes
23	specified and, unless otherwise indicated, the unexpended or
24	unencumbered balance of an appropriation in this section at
25	the end of fiscal year 2023 shall revert to the general fund: SFC/SB 48

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D. one hundred sixty thousand dollars (\$160,000) to contract with a nonprofit organization to support the expansion of a statewide youth film education and festival that opens career paths for middle and high school students;

life and career skills and individualized tutoring for K-12

public school students in the Albuquerque area from under-resourced families;

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- G. sixty thousand dollars (\$60,000) for continued expansion of career and technical education at the Robert F. Kennedy charter school in Albuquerque;
- H. sixty-five thousand dollars (\$65,000) for a community school coordinator at South Valley preparatory charter school in Albuquerque;
- I. one hundred thousand dollars (\$100,000) to purchase a school activities bus for the Animas public school district;
- J. fifty thousand dollars (\$50,000) for agricultural farm equipment, implements and related projects in the Hobbs municipal school district;
- K. seventy-five thousand dollars (\$75,000) for expansion of the career technical program, specifically for costs related to the greenhouse, in the Lovington municipal

school district;

L. three hundred thousand dollars (\$300,000) for career technical education programs in the Rio Rancho public school district;

M. ninety thousand dollars (\$90,000) to plan, design, construct and equip the campus expansion for the engineering and biomedical leadership program at the ASK academy charter school in Rio Rancho; and

N. ninety thousand dollars (\$90,000) for start-up costs of the engineering and biomedical leadership program for the ASK academy charter school in Rio Rancho.

SECTION 10. HIGHER EDUCATION FISCAL YEAR 2022

APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified.

Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:

A. to the higher education department:

(1) fifty thousand dollars (\$50,000) to support the statewide higher education food and housing insecurity survey to provide baseline data for students at public post-secondary educational institutions and tribal colleges;

(2) sixty thousand dollars (\$60,000) for the SFC/SB 48 Page 31

1	higher education and public education teacher workforce task
2	force to continue its work;
3	(3) fifty thousand dollars (\$50,000) to
4	enhance transaction capability for the public service law
5	loan repayment program to recruit and train attorneys for the
6	public defender department and district attorneys;
7	(4) fifty thousand dollars (\$50,000) to
8	contract with an accredited provider of adult basic
9	education to award adult general education credentials using
10	a pay-for-completion model for reimbursement;
11	(5) fifty thousand dollars (\$50,000) for the
12	adult literacy division to contract for services related to
13	Rio Arriba adult literacy services;
14	(6) for Santa Fe community college:
15	(a) four hundred fifty-five thousand
16	dollars (\$455,000) for the first born home visiting training,
17	technical assistance and research for the model program;
18	(b) fifty thousand dollars (\$50,000) to
19	contract for the provision of effective project-based
20	science, technology, engineering and mathematics programs for
21	students twelve through eighteen years of age, with a focus
22	on girls and under-represented minorities in northern
23	New Mexico; and
24	(c) sixty thousand dollars (\$60,000)
25	for upgrades in the community college's trades and technology SFC/SB 48 Page 32

1	programs;	
2	(7) for central New Mexico community	
3	college:	
4	(a) one hundred thousand dollars	
5	(\$100,000) for a landscape assessment; and	
6	(b) two hundred ten thousand dollars	
7	(\$210,000) to provide science, technology, engineering, art	
8	and mathematics education outreach for young children and	
9	educators at a science center and children's museum in	
10	Albuquerque;	
11	(8) for Luna community college:	
12	(a) fifty thousand dollars (\$50,000)	
13	for one full-time-equivalent employee and year-round	
14	mentorship initiative to recruit underserved students from	
15	rural communities into higher education; and	
16	(b) one hundred twenty thousand dollars	
17	(\$120,000) to purchase an activity bus;	
18	(9) for New Mexico junior college, one	
19	hundred thousand dollars (\$100,000) to purchase and install	
20	portable teaching laboratories for welding; and	
21	(10) for Clovis community college:	
22	(a) ninety-four thousand dollars	
23	(\$94,000) for additional welding booths; and	
24	(b) one hundred twenty-five thousand	
25	dollars (\$125,000) for repair or replacement of cardio and	SFC/SB A

legislative staffing; and

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exercise equipment at the health and fitness center;

1	(b) fifty thousand dollars (\$50,000) to	
2	evaluate the fiscal impact on state and local governments of	
3	the proposed Santolina development in Bernalillo county;	
4	(6) for the law school:	
5	(a) seventy thousand dollars (\$70,000)	
6	for the border justice initiative;	
7	(b) ninety thousand dollars (\$90,000)	
8	for media upgrades; and	
9	(c) sixty thousand dollars (\$60,000) to	
10	purchase a van with safety and navigation features for use	
11	when providing legal services in rural locations;	
12	(7) three hundred thousand dollars	
13	(\$300,000) to provide professional assistance devoted to the	
14	mental health and physical well-being of student athletes;	
15	and	
16	(8) one hundred fifty thousand dollars	
17	(\$150,000) for the student mentoring program to provide	
18	government training for high school students and minority	
19	student services;	
20	C. to the board of regents of New Mexico state	
21	university:	
22	(1) one hundred thousand dollars (\$100,000)	
23	for the campus safety prevention through environmental design	
24	campus safety improvements;	
25	(2) fifty thousand dollars (\$50,000) to	SFC/SB 48 Page 35

1	purchase and equip a pickup truck for the animal and range	
2	sciences department to haul livestock to and from the main	
3	campus to the college ranch;	
4	(3) fifty thousand dollars (\$50,000) for	
5	Dona Ana community college for the dental hygiene program;	
6	(4) for the New Mexico department of	
7	agriculture:	
8	(a) eighty-six thousand dollars	
9	(\$86,000) for the healthy soils program;	
10	(b) fifty thousand dollars (\$50,000) to	
11	plan and implement a statewide New Mexico agriculture	
12	marketing campaign;	
13	(c) fifty thousand dollars (\$50,000)	
14	for statewide youth agricultural education programs;	
15	(d) fifty thousand dollars (\$50,000) to	
16	provide youth development programs through future farmers of	
17	America at Roswell, Goddard, Dexter, Hagerman and Artesia	
18	high schools; and	
19	(e) one hundred thousand dollars	
20	(\$100,000) to purchase equipment for the western Mora soil	
21	and water conservation district;	
22	(5) for the agriculture experiment station:	
23	(a) three hundred eighty thousand	
24	dollars (\$380,000) to purchase and install weather stations	
25	throughout the state;	SFC/SB A

1	(b) one hundred fifty-five thousand
2	dollars (\$155,000) for the Artesia agricultural science
3	center; and
4	(c) three hundred thirty thousand
5	dollars (\$330,000) to purchase and install equipment for the
6	Farmington agricultural science center;
7	(6) for the cooperative extension service:
8	(a) fifty thousand dollars (\$50,000) to
9	provide youth development programs in Chaves and Eddy
10	counties;
11	(b) sixty thousand dollars (\$60,000) to
12	assist 4-H clubs in San Juan county, particularly clubs in
13	Navajo Nation chapters; and
14	(c) fifty-five thousand dollars
15	(\$55,000) for asset purchases, maintenance, transportation,
16	travel expenses and hunter education for Lea county 4-H
17	shooting sports;
18	(7) fifty thousand dollars (\$50,000) to
19	provide professional assistance devoted to the mental health
20	and physical well-being of student athletes;
21	(8) three hundred fifty thousand dollars
22	(\$350,000) for the Anna, age eight institute;
23	(9) one hundred thirty thousand dollars
24	(\$130,000) for the New Mexico produced water consortium;
25	(10) one hundred twenty thousand dollars SFC/SB 48 Page 37

1	(\$120,000) to continue and expand the MESA program in the
2	Gadsden independent school district, including travel, food,
3	lodging, supplies and after-school snacks at the middle
4	schools and high schools within the district; and
5	(11) one hundred thirty thousand dollars
6	(\$130,000) to create a grant consortium to create and sustain
7	an experimental pathway for students in kindergarten through
8	twelfth grades, with a focus on space-related challenges;
9	D. to the board of regents of New Mexico highlands
10	university, one hundred thousand dollars (\$100,000) to
11	provide academic support for student athletes;
12	E. to the board of regents of western New Mexico
13	university, fifty thousand dollars (\$50,000) for the
14	indigenous student program;
15	F. to the board of regents of eastern New Mexico
16	university:
17	(l) one hundred fifteen thousand dollars
18	(\$115,000) for the Roswell branch to expand educational
19	programs and purchase equipment in the welding and automotive
20	programs; and
21	(2) fifty thousand dollars (\$50,000) for the
22	Ruidoso branch for the workforce development program;
23	G. to the board of regents of the New Mexico
24	institute of mining and technology, fifty thousand dollars
25	(\$50,000) for homeland security;

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traditional, sustainable and regenerative agricultural principles and values, the college's acequia program and modernized farming techniques; and

to the board of regents of the New Mexico I. school for the deaf, ten thousand dollars (\$10,000) for equipment for a hearing loss program in McKinley county.

SECTION 11. LEGISLATIVE FISCAL YEAR 2023 APPROPRIATIONS. -- Four hundred thousand dollars (\$400,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal year 2023 to contract with a consultant to assess improvement of New Mexico's procurement of health benefits to ensure fairness, health improvement and cost-effectiveness. Any unexpended or unencumbered balance remaining at the end of fiscal year 2023 shall revert to the general fund.

JUDICIAL FISCAL YEAR 2023 APPROPRIATIONS.--SECTION 12. The appropriations in this section are from the general fund

-	for the fortowing agencies for expenditure in fiscar year
2	2023 for the purposes specified and, unless otherwise
3	indicated, the unexpended or unencumbered balance of an
4	appropriation in this section at the end of fiscal year 2023
5	shall revert to the general fund:
6	A. to the court of appeals, one hundred fifty
7	thousand dollars (\$150,000) to improve and enhance the timely
8	processing of judicial appeals;
9	B. to the supreme court, one hundred fifty
10	thousand dollars (\$150,000) to purchase equipment for remote
11	trials and to employ information technology staff;
12	C. to the administrative office of the courts:
13	(1) one hundred thousand dollars (\$100,000)
14	for statewide off-site jury hearings;
15	(2) one hundred thirty thousand dollars
16	(\$130,000) to create an office of family representation,
17	contingent on the enactment of Senate Bill 31, House Bill 46
18	or similar legislation of the second session of the
19	fifty-fifth legislature;
20	(3) one hundred fifty thousand dollars
21	(\$150,000) to expand the New Mexico state bar's volunteer
22	attorney pool to provide legal assistance to low- and
23	moderate-income persons who are not qualified or are
24	conflicted out of the legal aid volunteer attorney pool; and

(4) fifty thousand dollars (\$50,000) for

(\$120,000) for pretrial services and warrant enforcement

officers in the San Juan county court; and

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1	(2) sixty thousand dollars (\$60,000) for
2	pretrial services in the McKinley county court;
3	J. to the district attorney of the fifth judicial
4	district:
5	(1) seventy-five thousand dollars (\$75,000)
6	to provide advocacy for child victims of abuse and neglect
7	and to provide supervised visitation services;
8	(2) fifty thousand dollars (\$50,000) to
9	contract for transitional housing for victims of domestic
10	violence; and
11	(3) one hundred twenty-five thousand dollars
12	(\$125,000) to contract for rape crisis services; and
13	K. to the district attorney of the eleventh
14	judicial district, division one, one hundred twenty-five
15	thousand dollars (\$125,000) for salary and benefits for a
16	full-time attorney.
17	SECTION 13. GENERAL CONTROL FISCAL YEAR 2023
18	APPROPRIATIONSThe appropriations in this section are from
19	the general fund for the following agencies for expenditure
20	in fiscal year 2023 for the purposes specified and, unless
21	otherwise indicated, the unexpended or unencumbered balance
22	of an appropriation in this section at the end of fiscal year
23	2023 shall revert to the general fund:
24	A. to the acequia and community ditch fund, one

hundred thousand dollars (\$100,000) for the New Mexico

1	department of agriculture to carry out the purposes of the	
2	Acequia and Community Ditch Fund Act;	
3	B. to the attorney general, one hundred fifty	
4	thousand dollars (\$150,000) for salary and benefits for a	
5	missing indigenous persons specialist, contingent on the	
6	enactment of Senate Bill 12 or similar legislation of the	
7	second session of the fifty-fifth legislature;	
8	C. to the department of finance and	
9	administration:	
10	(1) one hundred thousand dollars (\$100,000)	
11	for the acequia and community ditch education program;	
12	(2) one hundred ten thousand dollars	
13	(\$110,000) to coordinate language access in state government;	
14	(3) fifty thousand dollars (\$50,000) for	
15	civil legal services;	
16	(4) one hundred fifty thousand dollars	
17	(\$150,000) to contract with a provider to use the project	
18	ECHO model of virtual training and telementoring to train and	
19	support attorneys and lay advocates in providing free civil	
20	legal services;	
21	(5) for the statewide hunger initiative:	
22	(a) eighty thousand dollars (\$80,000)	
23	for the New Mexico department of agriculture to administer	
24	the double up food bucks program in Santa Fe county; and	
25	(b) fifty thousand dollars (\$50,000)	SFC/SB 48 Page 43

1	for the New Mexico department of agriculture to administer
2	the double up food bucks program in Santa Fe, Torrance and
3	Valencia counties;
4	(6) eighty thousand dollars (\$80,000) for
5	grants to land grants-mercedes for operating expenses;
6	(7) fifty thousand dollars (\$50,000)
7	to provide youth development program services to land
8	grants-mercedes;
9	(8) ninety thousand dollars (\$90,000) for
10	the middle Rio Grande conservancy district to procure
11	materials and construct and install traffic control devices
12	along the bosque in Albuquerque to reduce pedestrian and
13	off-road vehicle accidents;
14	(9) two hundred ninety thousand dollars
15	(\$290,000) for the north central New Mexico economic
16	development district to hire staff and consultants to provide
17	grant research, grant writing and technical assistance for
18	communities within the district;
19	(10) fifty thousand dollars (\$50,000) for
20	the regional emergency dispatch authority for coordination
21	and equipment in southeastern New Mexico; and
22	(11) one hundred twenty thousand dollars
23	(\$120,000) for planning, technical assistance, grant writing,
24	capacity building and administrative services for small rural
25	communities in southeastern New Mexico;

1	D. to the local government division of the	
2	department of finance and administration:	
3	(1) in Bernalillo county:	
4	(a) fifty thousand dollars (\$50,000)	
5	for the Albuquerque department of arts and culture to support	
6	the coronavirus disease 2019 economic recovery in the culture	
7	sector;	
8	(b) one hundred fifteen thousand	
9	dollars (\$115,000) to contract with a nonprofit organization	
10	for mental health services in Albuquerque;	
11	(c) fifty thousand dollars (\$50,000)	
12	for the Albuquerque R4 robotic science, technology,	
13	engineering and mathematics program;	
14	(d) one hundred ten thousand dollars	
15	(\$110,000) to contract with a community organization to	
16	expand business incubation in the Rancho de Atrisco community	
17	and the southwest quadrant of Albuquerque;	
18	(e) one hundred twenty thousand dollars	
19	(\$120,000) for expansion of a life skills education program	
20	for incarcerated individuals and their families and juvenile	
21	offenders and their families to break the generational cycle	
22	of incarceration;	
23	(f) one hundred thousand dollars	
24	(\$100,000) to purchase and equip marked patrol vehicles for	
25	the Bernalillo county sheriff's office; and	SFC/SB 48 Page 45

1	(g) eighty thousand dollars (\$80,000)	
2	to purchase equipment for the emergency response team of the	
3	Bernalillo county sheriff's office;	
4	(2) in Cibola county:	
5	(a) eighty thousand dollars (\$80,000)	
6	to purchase signage and provide other improvements to the	
7	Grants mining museum; and	
8	(b) fifty thousand dollars (\$50,000)	
9	for operational expenses of the rockin' 66 express transit	
10	system in Cibola county;	
11	(3) in Dona Ana county, fifty thousand	
12	dollars (\$50,000) to contract with a community organization	
13	to provide permanent supportive housing to the homeless	
14	population with disabilities and their families in	
15	Las Cruces;	
16	(4) in Eddy county, fifty thousand dollars	
17	(\$50,000) for public safety communications, coordination	
18	through the regional emergency dispatch authority and	
19	services in Artesia;	
20	(5) in Grant county:	
21	(a) seventy thousand dollars (\$70,000)	
22	to Santa Clara for the maintenance of Fort Bayard;	
23	(b) fifty thousand dollars (\$50,000)	
24	for a bicycle race in Silver City and the surrounding area to	
25	promote outdoor recreation and tourism;	SFC/SB 48 Page 46

1	(c) sixty thousand dollars (\$60,000)	
2	for the maintenance of Bataan memorial park; and	
3	(d) sixty thousand dollars (\$60,000) to	
4	purchase equipment for the Grant county sheriff's office;	
5	(6) in Hidalgo county, sixty thousand	
6	dollars (\$60,000) to purchase equipment for the Hidalgo	
7	county sheriff's office;	
8	(7) in Lea county:	
9	(a) fifty thousand dollars (\$50,000)	
10	for youth development programming for boys and girls in	
11	Hobbs;	
12	(b) eighty thousand dollars (\$80,000)	
13	for the Hobbs first tee program;	
14	(c) fifty thousand dollars (\$50,000)	
15	for projects, programs and guidance services for homeless	
16	persons in Hobbs; and	
17	(d) fifty-five thousand dollars	
18	(\$55,000) for the Lea county sheriff's office training	
19	facility and the sheriff's posse;	
20	(8) in Luna county, eighty thousand dollars	
21	(\$80,000) for a cannabis enforcement task force in Deming;	
22	(9) in McKinley county, one hundred thirty	
23	thousand dollars (\$130,000) for support of emergency shelters	
24	in Gallup;	
25	(10) in Rio Arriba county:	

1	(a) fifty thousand dollars (\$50,000)
2	for a grant writer for Espanola; and
3	(b) fifty thousand dollars (\$50,000)
4	for a grant writer for Rio Arriba county;
5	(11) in San Juan county:
6	(a) seventy thousand dollars (\$70,000)
7	for the Aztec police department to place a school resource
8	officer in the Aztec municipal school district;
9	(b) three hundred five thousand dollars
10	(\$305,000) for an unarmed de-escalation medical community
11	risk reduction response unit in Farmington; and
12	(c) one hundred ten thousand dollars
13	(\$110,000) for the San Juan county mental wellness center;
۱4	(12) in San Miguel county, sixty thousand
15	dollars (\$60,000) for Las Vegas youth development programs
16	for boys and girls;
17	(13) in Sandoval county:
18	(a) eighty thousand dollars (\$80,000)
19	for financial systems operational support, including
20	employment of a finance director, for the town of Bernalillo;
21	(b) thirty thousand dollars (\$30,000)
22	for computer programs and speakers at the Martha Lambert
23	library in Bernalillo; and
24	(c) one hundred thousand dollars
25	(\$100,000) for a food pantry program to address food SFC/SB 48 Page 48

1 insecurity; in Sierra county, sixty thousand 2 (14)3 dollars (\$60,000) to purchase equipment for the Sierra county sheriff's office; and 4 5 (15)in Valencia county: fifty thousand dollars (\$50,000) to 6 Rio Communities for community programs; and 7 8 (b) seventy thousand dollars (\$70,000) to improve police and fire training and purchase supplies for 9 10 public safety departments; to the secretary of state, three hundred 11 thousand dollars (\$300,000) for hardware, software, licensing 12 fees and contractual services for election security programs; 13 and 14 15 F. to the state personnel office, fifty thousand dollars (\$50,000) to employ a diversity officer, contingent 16 on the enactment of Senate Bill 163, House Bill 126 or 17 similar legislation of the second session of the fifty-fifth 18 legislature. 19

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SECTION 14. COMMERCE AND INDUSTRY FISCAL YEAR 2023

APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year

1	2023 shall revert to the general fund:	
2	A. to the tourism department:	
3	(1) one hundred thousand dollars (\$100,000)	
4	for personnel services and benefits costs of the sports	
5	authority division; and	
6	(2) two hundred fifty thousand dollars	
7	(\$250,000) to contract for services for athletic competitions	
8	for people with disabilities;	
9	B. to the economic development department:	
10	(1) one hundred thousand dollars (\$100,000)	
11	to the outdoor recreation division to plan the Rio Grande	
12	trail in coordination with the Rio Grande trail commission;	
13	(2) eighty thousand dollars (\$80,000) for	
14	economic development organizations promoting economic	
15	development along Coors boulevard in Bernalillo county;	
16	(3) in Cibola county:	
17	(a) fifty thousand dollars (\$50,000)	
18	for the main street program in Grants; and	
19	(b) fifty thousand dollars (\$50,000)	
20	for economic development; and	
21	(4) eighty thousand dollars (\$80,000) for	
22	the main street program in Ruidoso;	
23	C. to the regulation and licensing department:	
24	(1) sixty thousand dollars (\$60,000) to the	
25	cannabis control division for work on social equity issues;	SFC/SB 48 Page 50

- (2) one hundred thousand dollars (\$100,000) for the construction industries division to hire additional inspectors; and
- D. to the office of superintendent of insurance, one hundred fifty thousand dollars (\$150,000) to hire staff and contract for consulting and technical assistance to conduct research related to and to design a guaranteed comprehensive health coverage system for New Mexico residents.
- SECTION 15. AGRICULTURE, ENERGY AND NATURAL RESOURCES
  FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this
  section are from the general fund for the following agencies
  for expenditure in fiscal year 2023 for the purposes
  specified and, unless otherwise indicated, the unexpended or
  unencumbered balance of an appropriation in this section at
  the end of fiscal year 2023 shall revert to the general fund:
  - A. to the cultural affairs department:
- (1) two hundred fifty thousand dollars (\$250,000) for exhibits, programs and personnel for the New Mexico museum of space history;
- (2) fifty thousand dollars (\$50,000) to provide music education, concerts and symphony performances for school children in Chaves county; and
  - (3) one hundred thousand dollars (\$100,000)

1	for a performing arts program using a performing arts venue	
2	to extend outreach to youth in school groups in Santa Fe;	
3	B. to the New Mexico livestock board, three	
4	hundred fifty thousand dollars (\$350,000) for the horse	
5	shelter rescue fund;	
6	C. to the energy, minerals and natural resources	
7	department:	
8	(1) one hundred thousand dollars (\$100,000)	
9	for energy conservation and management operations;	
10	(2) one hundred thousand dollars (\$100,000)	
11	to the oil conservation division for methane waste	
12	prevention, enforcement and compliance;	
13	(3) one hundred twenty-five thousand dollars	
14	(\$125,000) to increase the program leadership and support	
15	program of the department;	
16	(4) eighty thousand dollars (\$80,000) for	
17	reforestation projects;	
18	(5) fifty thousand dollars (\$50,000) for the	
19	community energy efficiency development block grant program,	
20	contingent upon enactment of House Bill 37 or similar	
21	legislation of the second session of the fifty-fifth	
22	legislature; and	
23	(6) one hundred eighty thousand dollars	
24	(\$180,000) to plan, administer and oversee uranium	
25	remediation and cleanup; and	SFC/SB 48 Page 52

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to the commission for deaf and hard-of-hearing

SFC/SB 48 Page 53

1	persons, one hundred thousand dollars (\$100,000) to contract	
2	for support services for deaf and deaf-blind clients;	
3	C. to the Indian affairs department:	
4	(1) one hundred fifty thousand dollars	
5	(\$150,000) for salary and benefits for a specialist and data	
6	analyst;	
7	(2) fifty thousand dollars (\$50,000) to	
8	support initiatives of the indigenous youth council;	
9	(3) sixty thousand dollars (\$60,000) to	
10	support development of language preservation or culturally	
11	relevant curricula for Native American students;	
12	(4) fifty thousand dollars (\$50,000) to	
13	support the missing and murdered indigenous women initiative;	
14	(5) one hundred thousand dollars (\$100,000)	
15	for the Santa Fe Indian school leadership institute's youth	
16	leadership and education program; and	
17	(6) one hundred thousand dollars (\$100,000)	
18	for grants to support special projects;	
19	D. to the aging and long-term services department:	
20	(1) fifty thousand dollars (\$50,000) to	
21	provide New-Mexico-grown produce for senior center meals	
22	programs;	
23	(2) two hundred fifty thousand dollars	
24	(\$250,000) for senior center programs and improvements;	
25	(3) sixty thousand dollars (\$60,000) for	SFC/SB 48 Page 54

1	equipment, information technology and materials, food and	
2	expanded services for home-delivered meals for seniors;	
3	(4) ninety thousand dollars (\$90,000) for	
4	health and fitness and cultural heritage services at the	
5	South Valley multipurpose senior center in Albuquerque;	
6	(5) ninety thousand dollars (\$90,000) for	
7	senior services outreach throughout the Anton Chico land	
8	grant-merced;	
9	(6) fifty thousand dollars (\$50,000) to	
10	expand programs, meals, services and transportation at the	
11	Artesia senior center;	
12	(7) eighty thousand dollars (\$80,000) for	
13	senior citizen programs in Sunland Park;	
14	(8) one hundred fifteen thousand dollars	
15	(\$115,000) to provide meals to senior citizens at the	
16	Joy senior centers in Chaves county; and	
17	(9) one hundred thousand dollars (\$100,000)	
18	for operational expenses of senior centers in San Juan	
19	county;	
20	E. to the human services department:	
21	(1) sixty thousand dollars (\$60,000) to	
22	support food bank programs in Santa Fe; and	
23	(2) one hundred thousand dollars (\$100,000)	
24	for a homeless shelter and supportive housing program in	
25	Santa Fe;	SFC/SB 48 Page 55

- F. to the workforce solutions department, sixty thousand dollars (\$60,000) for McKinley county for the industrial workforce program to support construction education;
- G. to the vocational rehabilitation division of the public education department, ninety thousand dollars (\$90,000) to provide services and transportation to persons with disabilities in Otero county;
  - H. to the department of health:
- (\$330,000) for the family success laboratory initiative to address poverty in the state that uses integrated administrative data for research and analysis;
- (2) fifty thousand dollars (\$50,000) for the office of school and adolescent health for the generation justice program that provides youth development in leadership skills and media production;
- (3) one hundred thousand dollars (\$100,000) for the public health division to contract to provide youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with youth and teens, including rural and frontier areas that lack access to mental health education and training programs;
  - (4) four hundred seventy-five thousand

1	dollars (\$475,000) for a statewide dance program for	
2	low-income at-risk students in public schools;	
3	(5) fifty thousand dollars (\$50,000) to	
4	match federal funds to expand the senior farmers' market	
5	nutrition program to provide vouchers for purchasing	
6	New-Mexico-grown fruits and vegetables to additional eligible	
7	low-income seiors;	
8	(6) sixty thousand dollars (\$60,000) to	
9	expand services for education, prevention and treatment of	
10	sexually transmitted infections and human immunodeficiency	
11	virus and to expand access to reproductive health care and	
12	pregnancy services;	
13	(7) fifty thousand dollars (\$50,000) to	
14	contract for a program that provides youth development to	
15	reduce risk factors and promote resiliency through	
16	programming for youth who are trained in leadership	
17	development, media production, narrative strategy, civic	
18	engagement and early childhood development;	
19	(8) for health councils:	
20	(a) fifty thousand dollars (\$50,000)	
21	for county and tribal health councils throughout the state;	
22	(b) fifty thousand dollars (\$50,000) to	
23	fund the Grant county community health council;	
24	(c) fifty thousand dollars (\$50,000)	
25	for the Los Alamos health council; and	SFC/SB 48 Page 57

1	(d) fifty-five thousand dollars	
2	(\$55,000) for the Quay county health council for staff;	
3	(9) fifty thousand dollars (\$50,000) to	
4	provide suicide prevention and counseling services in Chaves	
5	county; and	
6	(10) eighty thousand dollars (\$80,000) for	
7	operations for the Socorro county health clinic in Veguita;	
8	I. to the department of environment:	
9	(1) eighty thousand dollars (\$80,000) for a	
10	climate change bureau; and	
11	(2) three hundred sixty thousand dollars	
12	(\$360,000) for planning, administration and oversight of	
13	uranium mine remediation and cleanup;	
14	J. to the veterans' services department,	
15	seventy five thousand dollars (\$75,000) to provide health and	
16	human services for veterans in Lea county; and	
17	K. to the children, youth and families department:	
18	(1) one hundred thousand dollars (\$100,000)	
19	to provide peer support and referrals to families with	
20	children in need of behavioral health services;	
21	(2) three hundred forty thousand dollars	
22	(\$340,000) for domestic violence programs to expand	
23	coordinated community response systems;	
24	(3) ninety thousand dollars (\$90,000) for	
25	child advocacy centers to expand services to victims of child	SFC/SB 48 Page 58

1	sexual abuse and violence in Lincoln and Otero counties;	
2	(4) one hundred thousand dollars (\$100,000)	
3	to provide culturally and linguistically specific behavioral	
4	health and social services to immigrant and refugee families;	
5	(5) fifty thousand dollars (\$50,000) to	
6	expand domestic violence coordinated community response staff	
7	in Las Cruces;	
8	(6) sixty thousand dollars (\$60,000) for	
9	operational costs for the battered families program for the	
10	city of Gallup;	
11	(7) sixty thousand dollars (\$60,000) to	
12	contract with a nonprofit organization to provide services to	
13	child abuse victims and assist the supportive parents in	
14	Farmington;	
15	(8) sixty thousand dollars (\$60,000) to	
16	contract with a nonprofit agency that provides comprehensive	
17	services for persons affected by domestic violence in	
18	Farmington;	
19	(9) fifty thousand dollars (\$50,000) to	
20	provide domestic violence shelter services in Santa Fe;	
21	(10) fifty thousand dollars (\$50,000) to	
22	provide education, recreation and counseling services to	
23	underserved youth in Chaves county;	
24	(11) one hundred thousand dollars (\$100,000)	
25	for assistance to children and family members who are victims	SFC/SB 48
		Page 59

1	of domestic violence in Lincoln county;
2	(12) one hundred fifty thousand dollars
3	(\$150,000) to provide domestic violence services in Otero
4	county; and
5	(13) sixty thousand dollars (\$60,000) to
6	support domestic violence shelter services in Santa Fe
7	county.
8	SECTION 17. PUBLIC SAFETY FISCAL YEAR 2023
9	APPROPRIATIONSThe appropriations in this section are from
10	the general fund for the following agencies for expenditure
11	in fiscal year 2023 for the purposes specified and, unless
12	otherwise indicated, the unexpended or unencumbered balance
13	of an appropriation in this section at the end of fiscal year
14	2023 shall revert to the general fund:
15	A. to the crime victims reparation commission:
16	(1) fifty thousand dollars (\$50,000) to
17	study the need for a crime victims compliance office;
18	(2) one hundred fifty thousand dollars
19	(\$150,000) to provide services to victims of human
20	trafficking;
21	(3) fifty thousand dollars (\$50,000) to
22	contract for sexual assault nurse examinations;
23	(4) sixty thousand dollars (\$60,000) to
24	expand services for sexual assault victims;
25	(5) eighty thousand dollars (\$80,000) to SFC/SB 48 Page 60

A. two hundred ten thousand dollars (\$210,000) for school-based inclusion programs to foster one-to-one

the end of fiscal year 2023 shall revert to the general fund:

unencumbered balance of an appropriation in this section at

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1	enrichment, social-emotional learning, physical wellness and
2	swimming, life and career skills and individualized tutoring
3	for kindergarten through twelfth grade students attending
4	public schools in the Albuquerque metropolitan area who are
5	from under-resourced families;
6	J. for the Albuquerque public school district,
7	fifty thousand dollars (\$50,000) for Manzano high school's
8	technology center operations;
9	K. for the Belen consolidated school district, one
10	hundred thousand dollars (\$100,000) for career education;
11	L. for the Cuba independent school district,
12	eighty thousand dollars (\$80,000) for computers and
13	internet-related equipment and goods;
14	M. for the Las Cruces public school district:
15	(1) fifty thousand dollars (\$50,000) for
16	career and technical education programs; and
17	(2) eighty thousand dollars (\$80,000) for
18	career technical education at Organ Mountain high school;
19	N. for the Los Lunas public school district:
20	(1) sixty thousand dollars (\$60,000) for
21	career education and school security; and
22	(2) forty-five thousand dollars (\$45,000)
23	for career technical education;
24	O. for the Rio Rancho public school district,
25	eighty thousand dollars (\$80,000) for career technical SFC/SB 48 Page 63

1 education; and sixty thousand dollars (\$60,000) to implement 2 3 an engineering and biomedical leadership program at the ASK academy charter school in Rio Rancho. 4 5 SECTION 20. HIGHER EDUCATION FISCAL YEAR 2023 6 APPROPRIATIONS. -- The appropriations in this section are from the general fund for the following agencies for expenditure 7 in fiscal year 2023 for the purposes specified and, unless 8 otherwise indicated, the unexpended or unencumbered balance 9 of an appropriation in this section at the end of fiscal year 10 2023 shall revert to the general fund: 11 to the higher education department: 12 sixty thousand dollars (\$60,000) for 13 Santa Fe community college to develop and implement boot 14 15 camps focused on addressing employment needs in the region; (2) for central New Mexico community 16 college: 17 fifty thousand dollars (\$50,000) 18 for the deep dive program; 19 20 (b) seventy thousand dollars (\$70,000) for the women in the trades program; and 21 one hundred seventy-five thousand 22

dollars (\$175,000) for the science, technology, engineering,

art and mathematics education outreach programs for young

children and educators from a hands-on science center and

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1	children's museum in Albuquerque;	
2	(3) fifty thousand dollars (\$50,000) to	
3	Luna community college for one full-time-equivalent employee	
4	and year-round mentorship initiative to recruit underserved	
5	students from rural communities into higher education;	
6	(4) one hundred fifty thousand dollars	
7	(\$150,000) to New Mexico junior college for wrap-around	
8	student support services;	
9	(5) for San Juan college:	
10	(a) one hundred fifty thousand dollars	
11	(\$150,000) for the economic development harvest food hub; and	
12	(b) sixty thousand dollars (\$60,000) to	
13	hire health center personnel; and	
14	(6) one hundred eighty thousand dollars	
15	(\$180,000) for Clovis community college for additional	
16	welding faculty;	
17	B. to the board of regents of the university of	
18	New Mexico:	
19	(1) one hundred fifty thousand dollars	
20	(\$150,000) for instruction and general purposes for career	
21	services and workforce development programs, including	
22	construction technology, digital media, culinary arts and	
23	health services, at the Taos branch;	
24	(2) two hundred ten thousand dollars	
25	(\$210,000) for operating costs and program expansion of SFC/SB Page 6	

1	Chicana and Chicano studies;	
2	(3) four hundred thousand dollars (\$400,000)	
3	to provide professional assistance devoted to the mental	
4	health and physical well-being of student athletes;	
5	(4) sixty thousand dollars (\$60,000) for	
6	el Centro de la Raza;	
7	(5) sixty thousand dollars (\$60,000) to	
8	support teacher education programs at university branch	
9	community colleges;	
10	(6) fifty thousand dollars (\$50,000) to	
11	provide education abroad opportunities for students in ethnic	
12	studies;	
13	(7) one hundred fifty thousand dollars	
14	(\$150,000) for the high school forensics, speech and debate	
15	program;	
16	(8) one hundred thirty thousand dollars	
17	(\$130,000) for staff support for the indigenous design and	
18	planning institute;	
19	(9) for the health sciences center:	
20	(a) one hundred thirty thousand dollars	
21	(\$130,000) for the Nene and Jamie Koch comprehensive movement	
22	disorders center;	
23	(b) sixty thousand dollars (\$60,000)	
24	for the Native American health student success program; and	
25		SFC/SB 48 Page 66

1	for the office of diversity, equality and inclusion at the
2	health sciences center for the communities to careers
3	program;
4	(10) for the law school:
5	(a) one hundred eighty thousand dollars
6	(\$180,000) for the border justice initiative; and
7	(b) one hundred fifty thousand dollars
8	(\$150,000) for support of the mock trial program;
9	(11) one hundred thousand dollars (\$100,000)
10	for the office of the medical investigator to provide grief
11	services;
12	(12) two hundred thousand dollars (\$200,000)
13	for operational expenses at the university of New Mexico
14	press;
15	(13) fifty thousand dollars (\$50,000) for
16	the reserve officers' training corps program;
17	(14) one hundred thousand dollars (\$100,000)
18	for the Saturday minority science, technology, engineering
19	and mathematics program for middle school students in
20	Albuquerque;
21	(15) three hundred thousand dollars
22	(\$300,000) for the student mentoring program to provide
23	government training of high school students and minority
24	student services; and
25	(16) seventy-five thousand dollars (\$75,000) SFC/SB 48 Page 67

1	to expand the services of the wild friends program to provide	
2	experiential civic and science education to underserved	
3	New Mexico students in fourth through twelfth grades;	
4	C. to the board of regents of New Mexico state	
5	university:	
6	(1) one hundred thousand dollars (\$100,000)	
7	for salary and benefits for a full-time production livestock	
8	judging instructor in the animal and range sciences	
9	department;	
10	(2) fifty thousand dollars (\$50,000) for	
11	instruction and general purposes in the college of	
12	engineering for space commercialization;	
13	(3) two hundred thousand dollars (\$200,000)	
14	to the Alamogordo branch for the allied health and workforce	
15	development programs;	
16	(4) to the Grants branch:	
17	(a) fifty thousand dollars (\$50,000)	
18	for instruction and general purposes for workforce	
19	development programs;	
20	(b) one hundred thousand dollars	
21	(\$100,000) for the nursing development program; and	
22	(c) eighty thousand dollars (\$80,000)	
23	for career and technical education programs;	
24	(5) fifty thousand dollars (\$50,000) to	
25	Dona Ana community college to hire a full-time administrative	SFC/SB 48 Page 68

1	assistant and billing specialist, to increase operations at	
2	the clinic and external sites and to recruit and retain	
3	part-time clinical faculty;	
4	(6) for the New Mexico department of	
5	agriculture:	
6	(a) eighty thousand dollars (\$80,000)	
7	for the sustainable agriculture centers of excellence;	
8	(b) fifty thousand dollars (\$50,000)	
9	for future farmers of America programs; and	
10	(c) one hundred fifty thousand dollars	
11	(\$150,000) for future farmers of America programs at Capitan,	
12	Carrizozo, Corona, Hondo, Goddard and Roswell high schools;	
13	(7) for the agricultural experiment station:	
14	(a) fifty thousand dollars (\$50,000)	
15	for the viticulture research program;	
16	(b) one hundred eighty thousand dollars	
17	(\$180,000) to expand the weather station network statewide;	
18	and	
19	(c) three hundred sixty-five thousand	
20	dollars (\$365,000) for operation and maintenance of weather	
21	stations throughout the state;	
22	(8) for the cooperative extension service:	
23	(a) one hundred thousand dollars	
24	(\$100,000) for operations;	
25	(b) two hundred twenty-five thousand	SFC/SB 48 Page 69

1	dollars (\$225,000) for salary and benefits for a full-time	
2	farm and ranch economist in the cooperative extension	
3	service;	
4	(c) fifty thousand dollars (\$50,000)	
5	for maintenance, repairs, upkeep and equipment at the Artesia	
6	agricultural science center;	
7	(d) one hundred thousand dollars	
8	(\$100,000) for the youth leadership program for 4-H; and	
9	(e) fifty thousand dollars (\$50,000)	
10	for the aggie next step program;	
11	(9) five hundred thousand dollars (\$500,000)	
12	for the Anna, age eight institute;	
13	(10) eighty thousand dollars (\$80,000) for a	
14	senior women's athletics coordinator;	
15	(11) fifty thousand dollars (\$50,000) to	
16	provide professional assistance devoted to the mental health	
17	and physical well-being of student athletes;	
18	(12) fifty thousand dollars (\$50,000) for	
19	the science, technology, engineering and mathematics alliance	
20	for minority participation;	
21	(13) one hundred fifty thousand dollars	
22	(\$150,000) for critical staff positions that support student	
23	success endeavors such as news 22 and other opportunities and	
24	vital equipment maintenance;	
25	(14) sixty thousand dollars (\$60,000) for SFC/SB 4 Page 70	8

1	the alliance for the advancement of teaching and learning to	
2	support educational programs, conferences and outreach	
3	efforts to secondary and post-secondary students interested	
4	in teaching careers;	
5	(15) fifty thousand dollars (\$50,000) to the	
6	water resources research institute for its strategic cropping	
7	project for water demand and to assess impacts of alternative	
8	agricultural land use strategies on water budgets and	
9	agricultural economies; and	
10	(16) one hundred thousand dollars (\$100,000)	
11	to the New Mexico state university twenty-first century	
12	career path training and science, technology, engineering and	
13	mathematics outreach for kindergarten through twelfth grade	
14	programs;	
15	D. to the board of regents of New Mexico highlands	
16	university:	
17	(1) one hundred twenty-five thousand dollars	
18	(\$125,000) to provide matching funds in support of grant	
19	funds received by the school of social work; and	
20	(2) sixty thousand dollars (\$60,000) for	
21	athletic programs;	
22	E. to the board of regents of western New Mexico	
23	university, one hundred fifty thousand dollars (\$150,000) to	
24	establish an early childhood mental health program;	
25	F. to the board of regents of eastern New Mexico	SFC/SB 48 Page 71

1	university:	
2	(1) for the Roswell branch:	
3	(a) one hundred thousand dollars	
4	(\$100,000) for instruction and general purposes for the	
5	vocational technical program; and	
6	(b) seventy thousand dollars (\$70,000)	
7	for agricultural degree and certification programs;	
8	(2) fifty thousand dollars (\$50,000) for the	
9	public television station KENW; and	
10	(3) three hundred ten thousand dollars	
11	(\$310,000) to increase funding for the athletic department;	
12	G. to the board of regents of the New Mexico	
13	institute of mining and technology:	
14	(1) one hundred twenty thousand dollars	
15	(\$120,000) to provide undergraduate and graduate	
16	assistantships in the chemical engineering department;	
17	(2) fifty thousand dollars (\$50,000) for the	
18	bureau of geology and mineral resources to implement the	
19	Water Data Act;	
20	(3) fifty thousand dollars (\$50,000) for the	
21	bureau of mine safety operations;	
22	(4) fifty thousand dollars (\$50,000) for the	
23	cybersecurity center of excellence;	
24	(5) one hundred fifty thousand dollars	
25		SFC/SB 48 Page 72

1	research;	
2	(6) fifty thousand dollars (\$50,000) for	
3	operating expenses at the national cave and karst research	
4	institute; and	
5	(7) one hundred thousand dollars (\$100,000)	
6	for the Playas training and research center in Hidalgo	
7	county; and	
8	H. to the board of regents of northern New Mexico	
9	state school:	
10	(1) fifty thousand dollars (\$50,000) to	
11	continue to build a small demonstration farm; and	
12	(2) fifty thousand dollars (\$50,000) to	
13	contract for services to engage local youth in arts, cultural	
14	engagement and sustainable agriculture."	SFC/SB 48
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