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FISCAL IMPACT REPORT

SPONSOR Garcia, M. ORIGINAL DATE 1/27/22
LAST UPDATED _____ HB 20
SHORT TITLE Tierra Amarilla Land Grant Programs SB _____
ANALYST Hitzman

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$49.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 20 appropriates \$49 thousand from the general fund to the local government division at the Department of Finance and Administration for purchase of equipment to support community programs, for the operation of a community center, and for maintenance of real property assets owned by the land grant-merced de los Pueblos de Tierra Amarilla. This includes the Laguna del Campo fishing pond, the Piedra Lumbre visitors center, and the colonia de Jose Maria Martinez property.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation of \$49 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2023 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

The local government division of DFA would act as the fiscal agent for the project. To distribute funding, the local government division would enter into a grant agreement with the Land Grant-Merced de Los Pueblos de Tierra Amarilla and issue payment reimbursements for valid expenditures.

DFA also notes that, because the appropriation is nonrecurring, it is unclear how the agency will be expected to manage the facilities long-term. Without a recurring appropriation, the department may be expected in future years to manage the facilities with operating funds.

PERFORMANCE IMPLICATIONS

The Land Grant-Merced de los Pueblos de Tierra Amarilla would be required to meet all applicable state laws, regulations, policies, and guidelines, including but not limited to the Procurement Code; State and Federal wage and hour laws pertaining to construction of public works; and Equal Employment Opportunity requirements.

The Land Grant-Merced de los Pueblos de Tierra Amarilla would be required to submit paper periodic reports monthly, and meet all construction deliverables within the year that funds are available and must also meet the requirements of Executive Order 2013-06, which requires an entity to be in compliance with the state's financial reporting requirements prior to receiving capital outlay grant funds.

ALTERNATIVES

An alternative to HB20 would be to include this appropriation in the junior bill, which appropriates funding to local public entities for programmatic and capital type expenditures.

JH/rl/acv