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FISCAL IMPACT REPORT

SPONSOR HG		EIC	ORIGINAL DATE LAST UPDATED		НВ	219/HGEICS
SHORT TITI	LE	Public Peace, Healt	h, Safety & Welfare		SB	
				ANAL	YST	Jorgensen

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY22	FY23	FY24	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		Up to \$1,300.0	Up to \$2,600.0	Up to \$3,900.0	Recurring	Counties

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

The House Government, Elections & Indian Affairs Committee substitute for House Bill 219 would increase salaries for elected county officials by 15 percent effective after the next general election.

FISCAL IMPLICATIONS

LFC analysis indicates the provisions of this bill would affect approximately 290 county elected officials across all 33 New Mexico counties. If all counties increased salaries to the maximum allowed by HB219, the additional annual cost, including benefits, would be \$2.6 million. Because the provisions would not take effect until after January 1, the FY23 cost would be half of the annual cost as shown in the estimated additional operating budget impact table. The increased salaries would be paid from county funds.

CJ/rl/al