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FISCAL IMPACT REPORT

ORIGINAL DATE 4/4/22

SPONSOR Martinez LAST UPDATED _____ HB 1

SHORT TITLE Relating to Legislative Appropriations/Feed Bill SB _____

ANALYST Sallee/Courtney

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
\$2,143.7		Nonrecurring	Legislative Cash Balances
\$2,000.0		Nonrecurring	State Capitol Maintenance Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 1 appropriates \$4,143.7 million to the Legislature including \$143.7 thousand for expenses of the Third Special Session of the Fifty-Fifth Legislature in FY22, and \$4 million for building system upgrades and renovations in FY22 and FY23.

Section 1 of House Bill 1 appropriates \$143.7 thousand from legislative cash balances for expenses of the Third Special Session of the Fifty-Fifth Legislature in FY22. The bill appropriates \$55 thousand for expenses of the House of Representatives, \$72 thousand for expenses of the Senate, and \$16.7 thousand for expenses of the Legislative Council Service.

Section 2 of the bill also appropriates a total of \$4 million to the Legislature for state capitol building system upgrades and renovations in FY22 and FY23 with \$2 million from the state capitol maintenance fund and \$2 million from legislative cash balances.

The bill includes an emergency clause to take effect immediately upon signature by the Governor.

FISCAL IMPLICATIONS

According to the Legislative Council Service, the *proposed* state capitol buildings upgrades and

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renovation projects include reconfigurations of offices in Capitol North and the first floor of the Capitol; Capitol North elevator upgrades; electronic lock upgrades; parking structure upper deck reseal; and building services vehicles.

House Bill 1 states any unexpended or unencumbered balances for the purposes of state capitol building system upgrades and renovations remaining at the end of FY23 will revert to originating funds.

CS/JC/al/rl