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LEGISLATIVE EDUCATION STUDY COMMITTEE
BILL ANALYSIS
56th Legislature, 1st Session, 2023

Bill Number	<u>HB130/aHFI/aSFC</u>	Sponsor	<u>Garratt/Romero, GA</u>
Tracking Number	<u>.223623.3</u>	Committee Referrals	<u>HEC/HJC/HAFC;SFC</u>
Short Title	<u>K-12 Plus Program</u>		
Analyst	<u>Bedeaux</u>	Original Date	<u>1/20/23</u>
		Last Updated	<u>3/13/23</u>

FOR THE LEGISLATIVE EDUCATION STUDY COMMITTEE

BILL SUMMARY

Synopsis of Senate Finance Committee Amendment

The Senate Finance Committee Amendment to House Bill 130 as amended on the House Floor (HB130/aHFI/aSFC) provides that up to 60 hours of the 1,140 minimum instructional hour requirement may be used for professional work in elementary school and up to 30 hours may be used for professional work in secondary school.

Synopsis of House Floor Amendment

The House Floor Amendment to House Bill 130 (HB130/aHFI) amends the proposed K-12 Plus factor in the state equalization guarantee (SEG) to fund additional school days as follows:

- A factor of 0.012 for days between 181 and 190 (156 and 165 for four-day weeks); and
- A factor of 0.016 for days between 191 and 205 (166 and 175 for four-day weeks).

Synopsis of Original Bill

House Bill 130 (HB130) requires all schools to provide 1,140 instructional hours per year, an increase from the current minimums of 990 hours for elementary school and 1,080 hours for secondary school.

The bill defines instructional hours as an hour in a school or other location during which students receive direct instruction aligned with academic content and performance standards from a teacher or other qualified instructor, including:

- A school program;
- Enrichment programs that focus on problem-solving and cognitive skills development;
- Content that provides technical knowledge, skills, and competency-based applied learning;
- Research- or evidence-based social, emotional, or academic interventions; and
- Instruction that occurs at the same time breakfast is served or consumed in accordance with the breakfast after the bell program or federal requirements.

Up to 60 instructional hours per year may be used for professional work, which may be embedded during the course of a normal school day. Professional work which may include:

- Home visiting or parent teacher conferences;
- Educator training or professional development; and
- Mentorship, coaching, and collaboration between school employees.

The bill repeals the Extended Learning Time Program and the K-5 Plus program and creates the K-12 Plus program. Any school on a five-day school week that provides more than 180 days of instruction, and any school on a four-day school week that provides more than 155 days of instruction, will be considered a K-12 Plus school. Each K-12 Plus school will generate program units in the state equalization guarantee (SEG) equal to the school's membership times the number of additional days the school adds above 180 (or 155 for four-day calendars) times 0.012. School districts are entitled to the program units generated by each K-12 Plus school in the district.

FISCAL IMPACT

The bill does not contain an appropriation.

The House Appropriations and Finance Committee Substitute for House Bills 2 and 3 as amended by the Senate Finance Committee (HB2/HAFCS/aSFC) appropriates \$252.3 million from the general fund and \$60 million from the public education reform fund for extended learning time programs. Based on current year calendars, LESC staff estimate HB130/aHFI/aSFC will cost \$202 million and the K-12 Plus program will cost \$50.3 million; the appropriations in HB2/HAFCS/aSFC are sufficient to fund the provisions of HB130/aHFI/aSFC. If HB130/aHFI/aSFC does not pass, the appropriation will be used to fund existing extended learning time programs and K-5 plus.

The SEG does not consider the number of instructional hours in each school district and charter school's calendar, but rather distributes funding to local education agencies (LEAs) based on other factors, including enrollment, teacher qualifications, special education needs, and at-risk student characteristics. Because of this misalignment, an insufficient appropriation to the SEG could result in a number of districts being underfunded for the new minimum hour requirements, particularly those that currently participate in the Extended Learning Time and K-5 Plus programs.

All school districts will receive additional funding to increase learning time via the SEG, but some will not need to increase instructional hours, making funds available for investments in other local educational needs. LESC staff analysis of calendars for the 2022-2023 school year found school districts and charter schools often make local decisions to provide instructional hours in excess of current statutory minimums, but do so at a cost; these districts also tend to also have fewer non-instructional days, usually used for educator professional development. The LESC recommendation establishes new baseline funding for instructional hours while simultaneously providing parity for school districts that may have sacrificed teacher professional development or other interventions in lieu of learning time.

SUBSTANTIVE ISSUES

Learning Time in New Mexico. While statute provides minimum requirements for instructional hours and days, local school boards and charter school governing authorities have broad authority to establish calendars. In practice, this results in 89 school districts and 100 charter schools with varying school calendars designed to meet local communities' needs. Some school districts attend school for five days per week, while others choose to attend for four days per week by participating in longer school days and additional school weeks.

LESC staff analysis of school calendars for the 2022-2023 school year found many districts already provide instructional hours in excess of the current statutory minimums. On average, elementary schools on non-extended calendars provide approximately 1,109 hours per school year, and secondary schools provide 1,141. Schools currently participating in the extended learning time program provide on average 1,186 elementary hours and 1,224 secondary hours over the course of 180 instructional days. The K-5 Plus program results in an average of 1,245 hours over the course of 184 days.

Figure 1. School Calendars: Schools without Extended Learning

	N. Dist.	N. Chart.	Avg. Inst. Days	Avg. Non-Inst. Days	Average Elementary Hours	Average Secondary Hours
5-Day School Weeks	32	26	177	8	1,128	1,162
4-Day School Weeks	30	6	149	9	1,089	1,113
TOTALS/AVERAGES	62	32	166	9	1,109	1,141

Source: LESC Files

Figure 2. School Calendars: Schools with Extended Learning Time Programs

	N. Dist.	N. Chart.	Avg. Inst. Days	Avg. Non-Inst. Days	Average Elementary Hours	Average Secondary Hours
5-Day School Weeks	18	47	185	10	1,187	1,236
4-Day School Weeks	9	10	161	11	1,136	1,186
TOTALS/AVERAGES	62	32	180	10	1,186	1,224

Source: LESC Files

Figure 3. School Calendars: Schools with K-5 Plus Programs

	N. Dist.	N. Chart.	Avg. Inst. Days	Avg. Non-Inst. Days	Average Elementary Hours	Average Secondary Hours
5-Day School Weeks	2	6	194	10	1,277	*
4-Day School Weeks	3	2	171	16	1,187	*
TOTALS/AVERAGES	62	32	184	12	1,245	*

*Note: The K-5 Plus program extends the school day in elementary grades. Source: LESC Files

According to school district and charter school calendars submitted for the 2022-2023 school year, HB130/aHFI/aSFC would require 66 of New Mexico’s 89 school districts and 28 of 100 charter schools to increase their base instructional hours in either elementary school or secondary school. The extent of the new time required varies at each district and charter based on their current calendar. See **Attachment 2: Summary of Impact – All Districts and Charters**.

School districts and charter schools currently below 1,140 elementary hours would need to add an average of 10 days to their elementary school calendars, or 23 minutes per day to existing calendars, or some combination of days and hours. Districts and charters below 1,140 secondary hours would need to add an average of 5 days to their calendars, or 12 minutes per day to existing calendars, or some combination of days and hours. Example calendars showing how districts can achieve 1,140 hours are shown in Figure 4 below. School districts and charter schools would be able to secure K-12 Plus funding for schools above 180 days by shortening the hours per day students spend in school.

Sample Calendars to Achieve 1,140 Hours							
Sample 1: 5-Day School Week with Extended K-12 Plus							
5.8 <small>Hours Per Day</small>	X	197 <small>Total Days</small>	=	1,143 <small>Total Hours</small>	10 <small>Days above 180</small>	+	7 <small>Days Above 190</small>
Sample 2: 5-Day School Week with Some K-12 Plus							
6 <small>Hours Per Day</small>	X	190 <small>Total Days</small>	=	1,140 <small>Total Hours</small>	10 <small>Days above 180</small>	+	0 <small>Days above 190</small>
Sample 3: 5-Day School Week with Minimal K-12 Plus							
6.25 <small>Hours Per Day</small>	X	183 <small>Total Days</small>	=	1,144 <small>Total Hours</small>	3 <small>Days above 180</small>	+	0 <small>Days above 190</small>
Sample 4: 5-Day School Week with No K-12 Plus							
6.5 <small>Hours Per Day</small>	X	176 <small>Total Days</small>	=	1,144 <small>Total Hours</small>	0 <small>Days above 180</small>	+	0 <small>Days above 190</small>
Sample 5: 4-Day School Week with Extended K-12 Plus							
6.5 <small>Hours Per Day</small>	X	176 <small>Total Days</small>	=	1,144 <small>Total Hours</small>	10 <small>Days above 155</small>	+	11 <small>Days above 165</small>
Sample 5: 4-Day School Week with Some K-12 Plus							
7 <small>Hours Per Day</small>	X	163 <small>Total Days</small>	=	1,141 <small>Total Hours</small>	8 <small>Days above 155</small>	+	0 <small>Days above 190</small>
Sample 6: 4-Day School Week with No K-12 Plus							
7.5 <small>Hours Per Day</small>	X	152 <small>Total Days</small>	=	1,140 <small>Total Hours</small>	0 <small>Days above 155</small>	+	0 <small>Days above 190</small>
Source: LESC Files							

Student Engagement. The bill defines how schools may satisfy the requirements of an instructional hour, expanding the definition beyond current curricular “school programs” to include targeted interventions, student engagement and enrichment, and career technical education, provided that these opportunities are aligned with academic content and performance standards. Enrollment in New Mexico public schools has steadily declined throughout the course of the Covid-19 pandemic, and in the 2021-2022 school year, [more than 40 percent of New Mexico’s students were considered “chronically absent,”](#) having been absent for more than 10 percent of the school year.

Declining enrollment, attendance, and performance are symptoms of a disengaged student population that no longer finds relevance in education. The bill emphasizes the need to embed engagement and interventions in the course of a normal school day, ensuring school districts and charter schools have the ability to address all students’ needs. According to the [Youth Risk and Resiliency Survey](#), more than 40 percent of students in ninth through 12th grade felt sad or hopeless for two or more weeks straight in 2019, so much so that they stopped doing usual activities. Creating a student-centered education system is critical to improving students’ wellbeing academically, socially, and emotionally. The bill is one facet of the LESC’s multi-pronged approach to reengaging New Mexico students, which also includes amending high school graduation requirements to improve their relevance to students and to workforce needs.

Student Academic Performance. Alongside waning student engagement and attendance, academic performance has also declined in the wake of the Covid-19 pandemic. Compared with 2019 scores, New Mexico experienced a significant decrease in math and reading scores on the [2022 National Assessment of Educational Progress](#) (NAEP), and is ranked last among all 50 states and the District of Columbia. In spring 2022, one in three students in New Mexico was proficient in reading (34 percent), one in three in science (33 percent), and one in four in math (25 percent). Additional learning time represents a critical strategy in addressing the “Covid slide,” a gap in opportunity and consequent gap in performance experienced nationwide following the pandemic.

[An LESC analysis of 2022 assessment results](#) suggested increasing hours has a modest but statistically significant impact on student achievement in both reading and math, even when controlling for students’ economic disadvantages. [An LFC program evaluation of time-on-task in 2016](#) had similar findings, but noted substantially better results for schools that added additional school days. The LFC evaluation noted that, while the quantity of hours matter, the quality of those hours tends to matter more. Students in classrooms with high-quality, focused teachers with strong classroom management skills tend to perform better on standardized assessments.

Improving the Teaching Profession and Recognizing Professional Work. The bill professionalizes the work of educators by ensuring minimum school calendar requirements allow space for professional work, including teacher collaboration, mentorship, and professional development. The National Conference of State Legislatures’ (NCSL’s) [No Time To Lose](#) report explains how the world’s top-performing countries found success by placing the teaching profession at the center of their instructional systems. According to NCSL, teachers in high performing countries:

*“are given a lighter teaching load and more time for their own—and their colleagues’—development. In some of these countries, **30 percent to 35 percent of a teacher’s time is spent teaching students**, while the rest is spent on activities such as working in teams with other teachers to develop and improve lessons, observing and critiquing classes, and working with struggling students.”*

HB130/aHFI/aSFC adopts a research-based approach to professional learning by emphasizing professional work that is embedded in the course of a normal school day. The [Learning Policy Institute](#)'s research-based pillars of effective professional development are:

- Collaboration, where teachers to share ideas and collaborate in their learning, often in job-embedded contexts;
- Active learning, where teachers are able to choose learning modules and material based on their interests and needs;
- Modeling, where teachers observe analyze one another, as well as their own recorded lessons;
- Coaching and expert support, where teachers are observed and receive feedback from experts; and
- A sustained duration, such that teachers participate in professional development regularly, sometimes weekly or even daily.

Professional work time embedded in the course of the school day is imperative, given that effective professional development, like observation and coaching, occurs during normal class time. This style of professional work is also supported by the federal [Every Student Succeeds Act](#), which defines professional development as “are sustained (not stand-alone, 1-day, or short-term workshops), intensive, collaborative, job-embedded, data-driven, and classroom-focused...”

The 2016 LFC time-on-task evaluation found that teachers in New Mexico reported “non-teaching responsibilities” like paperwork or other reporting requirements were among the greatest challenges to maximizing the effectiveness of learning time. Making space for professional work is a cornerstone of improving teaching as a profession and could help incentivize college-goers to pursue a career in teaching, retain high-quality teachers for longer periods of time, and potentially recruit former educators back into the classroom.

Learning Time in Other States. According to a [50-state comparison of instructional time policies](#) by the Education Commission of the States (ECS), 31 states require at least 180 days of instruction. In addition to instructional days, many states also establish instructional hour requirements, many of which closely mirror New Mexico’s current statutory minimums of 990 for elementary school and 1,080 for secondary school. Increasing the minimum hour requirement to 1,140 hours would place New Mexico among the highest hour requirements in the 50 states, but other states rarely contemplate embedded professional work within their instructional hours.

Figure 5. Regional Comparison of Instructional Day and Hour Requirements

State	Minimum Instructional Days	Minimum Instructional Hours	Professional Work Provisions
CO	160	990/1,080	Parent-teacher conferences may occur during instructional hours
OK	180	1,080	30 hours may be used for professional development
UT	180	990	4 instructional days or 32 instructional hours may used for professional development
TX	None	1,260	None
AZ	180	890/720	None
NM (current)	None	990/1,080	Parent-teacher conferences may occur during instructional hours
NM (HB130/aHFI/aSFC)	None	1,140	Up to 60 hours of professional work may occur during instructional hours in elementary school, and up to 30 in secondary school.

Source: ECS and LESC Files

ADMINISTRATIVE IMPLICATIONS

The Public Education Department (PED) will be required to amend administrative rules to ensure the requirements of an instructional day comport with the new criteria the bill establishes. This may include establishing additional performance and content standards for academic interventions, enrichment, and career technical education programs.

PED will be required to annually certify school calendars meet the minimum requirements in this bill, a function PED already executes under current law.

PED will also be required to compile a list of K-12 Plus schools in each district, certify the MEM in each of those schools, and aggregate the program units each school generates to the district level for inclusion in the public school funding formula.

OTHER SIGNIFICANT ISSUES

Guidance, Coordination, and Support. The bill encourages school districts to think critically about how to integrate academic engagement and enrichment, career technical education, and professional work in their school calendars, but cannot guarantee school districts and charter schools have the resources necessary to make effective use of this flexibility. Reimagining school calendars in a transformative manner is a significant undertaking that will require support and coordination among the state's many disparate political and administrative entities. Public schools will be best served if PED and legislative staff collaborate on implementation guidance for school districts focused on best practices for embedded enrichment and intervention. However, the gold standard for guidance would be a framework published by a statewide steering commission for education, including representation from PED, LESC, LFC, school districts, charter schools, community organizations, Native American tribes, nations and pueblos, and even parents themselves. Currently, a shared statewide vision for education in New Mexico does not exist.

RELATED BILLS

Conflicts with HB194, Public School Finance Changes, which increases the minimum instructional hours to 1,140, creates a K-12 Plus factor of 0.016 for days above 180 and 0.024 for days above 190, and makes other changes to the public school funding formula.

SOURCES OF INFORMATION

- LESC Files
- Legislative Finance Committee (LFC)
- Education Commission of the States (ECS)

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Estimated Costs of 1,140 Instructional Hours and Additional Days

HB130/aHF1 (3/8/23)

District Name	Cost of 1,140 Hours and Proportional Distributon of \$202M.					"K-12 PLUS" - 0.012 for days over 180 (155), 0.016 for days over 190 (165)							Totals								
	A		B	C		D	E		F	G	H		I	J		K	L	M = E + L	N = C+H		O
	Current Average Hours		FY23 Final Program Cost	Estimated Cost of 1,140 Hours	Proportional SEG Funding for New Hours	Current Average Days (Including ELTP and K5P)		FY23 ELTP and K-5 Plus Funding	Four- or Five-Day Week	Days Over Threshold		K-12 Plus Funding	Net HB130 Funding	FY23 Final Program Cost with ELTP and K-5 Plus	FY24 Est. Total Program Cost (Based on HB2/HAFC5)						
Elem.	Second.	Elem.				Second.	Elem.			Second.											
1 ALAMOGORDO	1,164	1,217	\$51,052,829		\$3,033,471	179	179			5-Day			\$3,033,471	\$51,052,829	\$58,364,340						
2 ALBUQUERQUE	1,006	1,132	\$798,868,675	\$44,132,786	\$47,467,398	178	178	\$6,666,490		5-Day			\$4,467,398	\$805,535,165	\$912,732,288						
3 ANIMAS	1,038	1,123	\$2,729,722	\$104,000	\$162,195	150	150			4-Day			\$162,195	\$2,729,722	\$3,120,044						
4 ARTESIA	1,157	1,157	\$36,669,290		\$2,178,826	178	178			5-Day			\$2,178,826	\$36,669,290	\$41,907,742						
5 AZTEC	1,230	1,188	\$25,170,108		\$1,495,564	180	180			5-Day			\$1,495,564	\$25,170,108	\$28,665,945						
6 BELEN	1,003	1,083	\$37,793,505	\$2,156,497	\$2,245,625	170.5	170.5	\$2,840,383		5-Day			\$2,245,625	\$40,633,888	\$43,455,888						
7 BERNALILLO	1,121	1,130	\$32,407,598	\$249,094	\$1,925,604	187	187	\$2,201,637		5-Day	7	7	\$1,246,588	\$3,172,192	\$34,609,235						
8 BLOOMFIELD	1,076	1,135	\$27,524,847	\$675,009	\$1,635,479	176	176			5-Day			\$1,635,479	\$27,524,847	\$31,538,704						
9 CAPITAN	1,088	1,124	\$6,275,659	\$120,161	\$372,889	145	145			4-Day			\$372,889	\$6,275,659	\$7,132,003						
10 CARLSBAD	1,139	1,156	\$65,579,588	\$28,080	\$3,896,626	177.5	177.5			5-Day			\$3,896,626	\$65,579,588	\$74,019,188						
11 CARRIZOZO	1,056	1,155	\$3,081,577	\$228,085	\$183,102	144	149			4-Day			\$183,102	\$3,081,577	\$3,302,428						
12 CENTRAL CONS.	1,080	1,170	\$54,794,991	\$1,141,427	\$3,255,824	190	190	\$3,970,955		5-Day	10	10	\$3,220,391	\$6,476,214	\$66,502,611						
13 CHAMA	1,013	1,013	\$5,887,095	\$634,865	\$349,801	170	160	\$634,353		4-Day	15	5	\$252,213	\$6,020,014	\$6,962,352						
14 CIMARRON	1,125	1,125	\$4,997,067	\$34,444	\$296,917	150	150			4-Day			\$296,917	\$4,997,067	\$5,577,589						
15 CLAYTON	1,169	1,207	\$5,650,456		\$335,740	170	170			5-Day			\$335,740	\$5,650,456	\$6,434,204						
16 CLOUDCROFT	1,105	1,105	\$5,833,588	\$76,944	\$346,622	149	149			4-Day			\$346,622	\$5,833,588	\$6,627,579						
17 CLOVIS	992	1,086	\$75,816,652	\$5,138,019	\$4,504,895	170	170			5-Day			\$4,504,895	\$75,816,652	\$88,085,079						
18 COBRE CONS.	1,001	1,117	\$13,778,880	\$839,804	\$818,717	164	164	\$857,870		4-Day	9	9	\$595,088	\$1,413,805	\$14,636,750						
19 CORONA	1,088	1,088	\$2,123,572		\$126,179	150	150			4-Day			\$126,179	\$2,123,572	\$2,393,962						
20 CUBA	1,168	1,190	\$10,901,984		\$647,777	198	183	\$1,020,528		5-Day	18	3	\$431,186	\$1,078,963	\$11,922,512						
21 DEMING	1,021	1,167	\$54,258,204	\$2,614,525	\$3,223,929	185	185	\$4,031,009		5-Day	5	5	\$1,650,123	\$4,874,052	\$63,957,541						
22 DES MOINES	1,181	1,181	\$2,358,709		\$140,150	175	175			5-Day			\$140,150	\$2,358,709	\$2,364,589						
23 DEXTER	1,151	1,151	\$9,953,881		\$591,442	177	177			5-Day			\$591,442	\$9,953,881	\$11,139,652						
24 DORA	1,125	1,125	\$3,257,745	\$18,650	\$193,570	150	150			4-Day			\$193,570	\$3,257,745	\$3,676,766						
25 DULCE	1,254	1,254	\$7,824,256		\$464,904	183	183	\$477,522		5-Day	3	3	\$108,103	\$573,007	\$8,301,778						
26 ELIDA	1,017	1,084	\$3,001,904	\$147,352	\$178,368	151	151			4-Day			\$178,368	\$3,001,904	\$3,323,896						
27 ESPANOLA	1,002	1,123	\$33,731,154	\$2,027,377	\$2,004,247	179	179			5-Day			\$2,004,247	\$33,731,154	\$38,569,398						
28 ESTANCIA	1,142	1,142	\$8,396,812		\$498,924	178	178			5-Day			\$498,924	\$8,396,812	\$9,735,209						
29 EUNICE	1,144	1,144	\$7,841,486		\$465,928	176	176			5-Day			\$465,928	\$7,841,486	\$8,985,266						
30 FARMINGTON	1,094	1,167	\$106,887,419	\$1,765,450	\$6,351,066	175	175			5-Day			\$6,351,066	\$106,887,419	\$121,993,133						
31 FLOYD	1,100	1,111	\$3,311,147	\$62,345	\$196,743	150	150			4-Day			\$196,743	\$3,311,147	\$3,810,734						
32 FT. SUMNER	1,013	1,125	\$4,020,490	\$197,094	\$238,891	150	150			4-Day			\$238,891	\$4,020,490	\$4,432,014						
33 GADSDEN	1,048	1,121	\$134,766,048	\$4,897,514	\$8,007,566	180	180	\$9,883,425		5-Day			\$8,007,566	\$144,649,473	\$155,202,265						
34 GALLUP	1,225	1,336	\$130,868,974		\$7,776,009	181	181			5-Day	1	1	\$778,639	\$8,554,648	\$130,868,974						
35 GRADY	1,095	1,095	\$2,720,875	\$49,191	\$161,670	146	146			4-Day			\$161,670	\$2,720,875	\$3,055,985						
36 GRANTS	1,050	1,125	\$34,162,804	\$1,240,151	\$2,029,895	200	185	\$4,842,610		5-Day	20	5	\$2,676,369	\$4,706,264	\$39,005,413						
37 HAGERMAN	1,206	1,206	\$5,452,519		\$323,979	180	180			5-Day			\$323,979	\$5,452,519	\$6,313,511						
38 HATCH	1,071	1,140	\$14,540,709	\$388,618	\$863,984	186	186	\$975,489		5-Day	6	6	\$461,239	\$1,325,223	\$15,516,198						
39 HOBBS	1,020	1,213	\$98,933,848	\$4,853,923	\$5,878,478	177.46	177.46			5-Day			\$5,878,478	\$98,933,848	\$116,629,333						
40 HONDO	1,088	1,088	\$3,005,670	\$62,486	\$178,592	145	145			4-Day			\$178,592	\$3,005,670	\$3,430,800						
41 HOUSE	1,146	1,146	\$1,900,193		\$112,906	146	146			4-Day			\$112,906	\$1,900,193	\$2,156,700						
42 JAL	1,133	1,133	\$6,491,655	\$19,748	\$385,723	150	150			4-Day			\$385,723	\$6,491,655	\$7,317,610						
43 JEMEZ MOUNTAIN	1,240	1,240	\$3,300,693		\$196,121	170	161	\$261,072		4-Day	15	6	\$131,016	\$327,137	\$3,561,765						
44 JEMEZ VALLEY	1,150	1,150	\$4,790,736		\$284,657	160	160	\$267,002		4-Day	5	5	\$97,583	\$382,240	\$5,057,738						
45 LAKE ARTHUR	1,125	1,215	\$2,787,841	\$14,200	\$165,649	190	190	\$123,580		5-Day	10	10	\$78,861	\$244,510	\$2,911,421						



Estimated Costs of 1,140 Instructional Hours and Additional Days

HB130/aHFI (3/8/23)

Cost of 1,140 Hours and Proportional Distribtuion of \$202M.						"K-12 PLUS" - 0.012 for days over 180 (155), 0.016 for days over 190 (165)							Totals			
District Name	A		B	C	D	E	F	G	H	I	J	K	L	M = E + L	N = C+H	O
	Current Average Hours		FY23 Final Program Cost	Estimated Cost of 1,140 Hours	Proportional SEG Funding for New Hours	Current Average Days (Including ELTP and K5P)		FY23 ELTP and K-5 Plus Funding	Four- or Five-Day Week	Days Over Threshold		K-12 Plus Funding	Net HB130 Funding	FY23 Final Program Cost with ELTP and K-5 Plus	FY24 Est. Total Program Cost (Based on HB2/HAFC5)	
	Elem.	Second.				Elem.	Second.			Elem.	Second.					
46 LAS CRUCES	1,015	1,131	\$238,816,012	\$12,222,901	\$14,190,035	184	184	\$18,329,383	5-Day	4	4	\$6,126,198	\$20,316,233	\$257,145,394	\$284,037,750	
47 LAS VEGAS CITY	1,155	1,168	\$13,728,747		\$815,738	180	180		5-Day				\$815,738	\$13,728,747	\$15,648,646	
48 LOGAN	1,095	1,095	\$4,308,842	\$45,713	\$256,024	146	146		4-Day				\$256,024	\$4,308,842	\$4,489,677	
49 LORDSBURG	1,125	1,125	\$6,106,052	\$36,535	\$362,811	150	150		4-Day				\$362,811	\$6,106,052	\$6,932,939	
50 LOS ALAMOS	1,170	1,185	\$36,870,905		\$2,190,806	180	180		5-Day				\$2,190,806	\$36,870,905	\$41,716,369	
51 LOS LUNAS	1,140	1,278	\$80,050,327		\$4,756,452	194	194	\$6,319,756	5-Day	14	14	\$8,080,853	\$12,837,306	\$86,370,083	\$99,492,767	
52 LOVING	1,088	1,110	\$7,851,471	\$153,983	\$466,521	150	150		4-Day				\$466,521	\$7,851,471	\$8,733,220	
53 LOVINGTON	1,140	1,119	\$37,842,992	\$5,472	\$2,248,565	189	189	\$2,735,311	5-Day	9	9	\$2,026,967	\$4,275,533	\$40,578,303	\$45,973,399	
54 MAGDALENA	1,095	1,095	\$4,757,153	\$77,381	\$282,662	146	146		4-Day				\$282,662	\$4,757,153	\$5,447,058	
55 MAXWELL	1,084	1,084	\$2,526,328	\$45,097	\$150,110	143	143		4-Day				\$150,110	\$2,526,328	\$2,855,350	
56 MELROSE	1,095	1,095	\$3,908,571	\$67,618	\$232,241	151	151		4-Day				\$232,241	\$3,908,571	\$4,133,335	
57 MESA VISTA	1,125	1,125	\$3,975,731	\$19,595	\$236,231	150	150		4-Day				\$236,231	\$3,975,731	\$4,536,143	
58 MORA	1,088	1,088	\$5,987,003	\$242,801	\$355,737	170	158	\$659,864	4-Day	15	3	\$247,021	\$6,646,759	\$6,646,867	\$6,899,625	
59 MORIARTY-EDGEWOOD	1,058	1,177	\$23,374,865	\$747,083	\$1,388,894	184	184	\$1,775,769	5-Day	4	4	\$587,285	\$1,976,179	\$25,150,633	\$27,531,196	
60 MOSQUERO	1,080	1,080	\$2,166,123	\$46,615	\$128,707	144	144		4-Day				\$128,707	\$2,166,123	\$2,484,715	
61 MOUNTAINAIR	1,127	1,140	\$3,773,878	\$17,552	\$224,237	152	152		4-Day				\$224,237	\$3,773,878	\$4,319,153	
62 PENASCO	1,013	1,125	\$4,643,578	\$265,428	\$275,913	160	160	\$276,988	4-Day	5	5	\$103,713	\$379,626	\$4,920,565	\$5,565,098	
63 PECOS	1,088	1,102	\$6,751,748	\$134,245	\$401,177	179.5	179.5	\$416,015	5-Day				\$401,177	\$7,167,762	\$7,680,843	
64 POJOAQUE	1,079	1,155	\$17,004,854	\$776,958	\$1,010,399	175	172		5-Day				\$1,010,399	\$17,004,854	\$19,386,594	
65 PORTALES	1,118	1,118	\$28,302,420	\$236,194	\$1,681,681	178	178		5-Day				\$1,681,681	\$28,302,420	\$32,320,975	
66 QUEMADO	1,122	1,122	\$3,060,426	\$21,017	\$181,845	150	150		4-Day				\$181,845	\$3,060,426	\$3,324,698	
67 QUESTA	990	1,138	\$4,835,794	\$273,267	\$287,335	150	150		4-Day				\$287,335	\$4,835,794	\$5,217,266	
68 RATON	996	1,086	\$9,267,335	\$590,589	\$550,649	181	181		5-Day	1	1	\$53,149	\$603,798	\$9,267,335	\$10,648,421	
69 RESERVE	1,138	1,138	\$2,478,940	\$2,595	\$147,294	151	151		4-Day				\$147,294	\$2,478,940	\$2,830,639	
70 RIO RANCHO	1,144	1,144	\$176,955,259		\$10,514,376	186	186	\$13,440,495	5-Day	6	6	\$6,671,765	\$17,186,141	\$190,395,754	\$208,483,956	
71 ROSWELL	1,164	1,164	\$92,664,800		\$5,505,982	189	189	\$7,294,807	5-Day	9	9	\$5,508,478	\$11,014,461	\$99,959,607	\$112,008,004	
72 ROY	1,088	1,088	\$1,957,411	\$43,781	\$116,306	145	145		4-Day				\$116,306	\$1,957,411	\$2,137,140	
73 RUIDOSO	1,142	1,142	\$18,348,142		\$1,090,215	188	188	\$1,404,999	5-Day	8	8	\$930,961	\$2,021,176	\$19,753,141	\$22,255,796	
74 SAN JON	1,103	1,103	\$2,314,413	\$40,024	\$137,518	147	147		4-Day				\$137,518	\$2,314,413	\$2,600,490	
75 SANTA FE	1,088	1,166	\$118,378,084	\$2,500,986	\$7,033,821	174	174		5-Day				\$7,033,821	\$118,378,084	\$133,200,799	
76 SANTA ROSA	1,075	1,100	\$8,061,110	\$202,131	\$478,977	158	158	\$505,978	4-Day	3	3	\$116,602	\$595,579	\$8,567,089	\$9,396,229	
77 SILVER CITY	1,072	1,163	\$25,820,438	\$692,819	\$1,534,206	177	177		5-Day				\$1,534,206	\$25,820,438	\$30,219,755	
78 SOCORRO	1,010	1,101	\$15,034,587	\$1,925,948	\$893,329	175	165	\$1,449,594	4-Day	20	10	\$1,280,392	\$2,173,721	\$16,484,180	\$18,577,872	
79 SPRINGER	1,063	1,090	\$2,500,052	\$83,155	\$148,549	145	145		4-Day				\$148,549	\$2,500,052	\$2,837,952	
80 TAOS	1,139	1,144	\$21,750,217	\$6,415	\$1,292,360	176	176		5-Day				\$1,292,360	\$21,750,217	\$24,808,470	
81 TATUM	1,131	1,131	\$4,648,432	\$13,578	\$276,202	160	160	\$268,575	4-Day	5	5	\$100,233	\$376,435	\$4,917,006	\$5,436,393	
82 TEXICO	1,105	1,168	\$6,854,549	\$94,020	\$407,285	152	152		4-Day				\$407,285	\$6,854,549	\$8,023,381	
83 TRUTH OR CONS.	1,015	1,152	\$14,126,671	\$710,071	\$839,382	172	172		5-Day				\$839,382	\$14,126,671	\$15,773,473	
84 TUCUMCARI	1,088	1,105	\$10,167,055	\$232,021	\$604,109	150	150		4-Day				\$604,109	\$10,167,055	\$11,743,963	
85 TULAROSA	1,050	1,113	\$12,041,889	\$434,414	\$715,508	175	175		5-Day				\$715,508	\$12,041,889	\$13,009,365	
86 VAUGHN	1,088	1,088	\$1,948,741		\$115,791	160	160	\$68,898	4-Day	5	5	\$17,976	\$133,767	\$2,017,639	\$2,258,318	
87 WAGON MOUND	1,125	1,110	\$2,114,112	\$11,933	\$125,617	150	150		4-Day				\$125,617	\$2,114,112	\$2,359,969	
88 WEST LAS VEGAS	1,110	1,149	\$15,867,440	\$187,660	\$942,816	180	180		5-Day				\$942,816	\$15,867,440	\$18,225,259	
89 ZUNI	1,035	1,125	\$13,649,162	\$567,718	\$811,010	190	190	\$936,221	5-Day	10	10	\$743,881	\$1,554,890	\$14,585,384	\$16,768,690	
90 Charter Schools																
91 21ST CENTURY	1,119	1,119	\$3,748,507	\$18,605	\$222,730	167	167		5-Day				\$222,730	\$3,748,507	\$4,125,696	



Estimated Costs of 1,140 Instructional Hours and Additional Days

HB130/aHF1 (3/8/23)

Cost of 1,140 Hours and Proportional Distribtuion of \$202M.					"K-12 PLUS" - 0.012 for days over 180 (155), 0.016 for days over 190 (165)								Totals						
District Name	A		B	C	D	E	F		G	H	I	J	K	L	M = E + L		N = C+H		O
	Current Average Hours		FY23 Final Program Cost	Estimated Cost of 1,140 Hours	Proportional SEG Funding for New Hours	Current Average Days (Including ELTP and K5P)		FY23 ELTP and K-5 Plus Funding	Four- or Five-Day Week	Days Over Threshold		K-12 Plus Funding	Net HB130 Funding	FY23 Final Program Cost with ELTP and K-5 Plus	FY24 Est. Total Program Cost (Based on HB2/HAFCS)				
	Elem.	Second.				Elem.	Second.			Elem.	Second.								
92 ACAD. FOR TECH. & CLASSICS		1,105	\$3,822,917		\$227,151	180	180	\$310,434	5-Day				\$227,151	\$4,133,351	\$4,340,091				
93 ACE LEADERSHIP	Hours Unknown		\$2,869,325		\$170,490	190	190	\$177,054	5-Day	10	10	\$134,197	\$304,687	\$3,046,379	\$3,089,236				
94 ACES TECHNICAL CHARTER	1,125	1,143	\$2,080,199		\$123,602	190	190	\$132,729	5-Day	10	10	\$42,413	\$166,015	\$2,212,928	\$3,205,899				
95 AIMS		1,365	\$3,816,622		\$226,777	182	182	\$226,777	5-Day	2	2	\$45,991	\$272,768	\$3,816,622	\$4,419,285				
96 ABQ BILINGUAL ACAD.	1,215	1,215	\$4,099,700		\$243,597	190	190	\$291,955	5-Day	10	10	\$234,264	\$477,862	\$4,391,655	\$4,996,652				
97 ABQ CHARTER ACAD.			\$3,827,142		\$227,402	150	150		4-Day				\$227,402	\$3,827,142	\$4,704,782				
98 ABQ COLLEGIATE ACAD.	1,184		\$1,676,233		\$99,599	180	180	\$121,476	5-Day				\$99,599	\$1,797,709	\$2,460,572				
99 ABQ SCHOOL OF EXCELLENCE	1,081	1,190	\$8,005,433	\$195,318	\$475,669	182	182	\$661,051	5-Day	2	2	\$111,334	\$587,003	\$8,666,483	\$9,388,116				
100 ABQ SIGN LANGUAGE ACAD.	1,138	1,138	\$3,538,332	\$3,554	\$210,242	201	201	\$138,018	5-Day	21	21	\$192,073	\$402,314	\$3,676,350	\$3,673,588				
101 ALDO LEOPOLD		1,130	\$2,141,730		\$127,258	182	182	\$139,051	5-Day	2	2	\$21,538	\$148,796	\$2,280,782	\$2,434,607				
102 ALICE KING COMM. SCHOOL	1,034		\$4,789,813	\$473,598	\$284,602	160	166	\$349,602	4-Day	5	11	\$192,481	\$477,084	\$5,139,415	\$5,656,888				
103 ALMA D' ARTE		1,168	\$1,446,381		\$85,941	194	194	\$98,923	5-Day	14	14	\$119,905	\$205,846	\$1,545,304	\$1,940,131				
104 ALTURA PREPARATORY	1,166		\$2,099,732		\$124,762	174	174	\$2,099,732	5-Day			\$124,762	\$2,099,732	\$2,501,489					
105 AMY BIEHL		1,096	\$2,852,802		\$169,509	183	183	\$194,359	5-Day	3	3	\$46,025	\$215,533	\$3,047,161	\$3,437,685				
106 ANANSI	1,118	1,147	\$2,176,125	\$27,508	\$129,302	182	182	\$159,442	5-Day	2	2	\$25,845	\$155,147	\$2,335,567	\$2,535,116				
107 ASK ACADEMY		1,122	\$5,713,302		\$339,475	153	153		4-Day				\$339,475	\$5,713,302	\$6,016,854				
108 CESAR CHAVEZ COMM.	Hours Unknown		\$2,407,031		\$143,022	190	190	\$162,272	5-Day	10	10	\$127,570	\$270,591	\$2,569,304	\$2,736,915				
109 CHRISTINE DUNCAN COMM.	1,150	1,158	\$3,917,153		\$232,750	175	175	\$908,970	4-Day	20	20	\$572,131	\$804,881	\$4,826,123	\$5,043,088				
110 CIEN AGUAS INTERNATIONAL	1,098	1,098	\$4,701,387	\$114,363	\$279,348	180	180		5-Day				\$279,348	\$4,701,387	\$5,333,973				
111 CORAL COMMUNITY	1,086		\$1,979,303	\$94,531	\$117,607	192	167	\$361,172	5-Day	12		\$164,946	\$282,553	\$2,340,475	\$2,430,541				
112 CORRALES INTERNATIONAL		1,121	\$2,673,586		\$158,860	187	187	\$190,073	5-Day	7	7	\$106,695	\$265,555	\$2,863,659	\$3,183,054				
113 COTTONWOOD CLASSICAL		1,173	\$6,928,346		\$411,670	190.5	190.5	\$592,775	5-Day	10.5	10.5	\$529,530	\$941,201	\$7,521,121	\$8,549,666				
114 COTTONWOOD VALLEY	1,112	1,112	\$2,216,660	\$29,516	\$131,710	181	181	\$145,019	5-Day	1	1	\$11,266	\$142,976	\$2,361,678	\$2,079,819				
115 DEAP		1,200	\$556,988		\$33,095	170	170	\$39,953	5-Day				\$33,095	\$596,941	\$652,025				
116 DEMING CESAR CHAVEZ		1,080	\$1,761,694		\$104,677	154	154	\$124,908	4-Day				\$104,677	\$1,886,602	\$2,218,526				
117 DIGITAL ARTS & TECH. ACAD.		1,115	\$3,504,236		\$208,216	176	176		5-Day				\$208,216	\$3,504,236	\$3,965,553				
118 DREAM DINE	1,162		\$561,688		\$33,375	203.77	203.77	\$118,129	5-Day	23.77	23.77	\$89,272	\$122,647	\$679,817	\$724,595				
119 EAST MOUNTAIN		1,215	\$3,854,517		\$229,029	190	190	\$293,412	5-Day	10	10	\$240,891	\$469,920	\$4,147,929	\$4,586,990				
120 EL CAMINO REAL	1,195	1,195	\$3,349,794		\$199,039	191	191	\$249,888	5-Day	11	11	\$230,951	\$429,990	\$3,599,681	\$4,460,782				
121 ESTANCIA VALLEY	1,138	1,175	\$5,895,904	\$5,913	\$350,324	175	175		5-Day				\$350,324	\$5,895,904	\$6,459,208				
122 EXPLORE ACADEMY	1,032		\$11,546,570	\$1,398,522	\$686,077	182	185	\$823,421	5-Day	2	5	\$266,306	\$952,383	\$12,369,991	\$15,885,698				
123 EXPLORE ACAD. - LAS CRUCES		1,112	\$1,856,560		\$110,314	181	181	\$99,054	5-Day	1	1	\$5,799	\$116,112	\$1,955,614	\$2,932,134				
124 GILBERT L. SENA		1,080	\$1,864,308		\$110,774	190	190	\$111,046	5-Day	10	10	\$82,838	\$193,611	\$1,975,354	\$2,383,195				
125 GORDON BERNELL		1,120	\$2,212,026		\$131,435	170	170	\$144,931	4-Day	15	15	\$187,765	\$319,200	\$2,356,958	\$2,763,636				
126 HEALTH LEADERSHIP		1,086	\$2,494,778		\$148,235	177	177	\$193,995	5-Day				\$148,235	\$2,688,773	\$3,289,810				
127 HORIZON ACADEMY WEST	1,000		\$4,105,377	\$502,923	\$243,934	150	150		4-Day				\$243,934	\$4,105,377	\$4,298,055				
128 HOZHO ACADEMY	1,330		\$5,861,940		\$348,306	190	190	\$1,344,405	5-Day	10	10	\$326,711	\$675,017	\$7,206,345	\$6,403,032				
129 INT'L SCHOOL MESA DEL SOL	1,125	1,153	\$3,208,053	\$26,656	\$190,617	183	183	\$242,662	5-Day	3	3	\$59,941	\$250,558	\$3,450,715	\$3,818,038				
130 J. PAUL TAYLOR ACADEMY	1,215	1,215	\$1,874,579		\$111,384	180	180	\$156,496	5-Day				\$111,384	\$2,031,076	\$2,149,250				
131 JEFFERSON MONT. ACAD.	1,253	1,313	\$2,429,674		\$144,367	189	189	\$187,605	5-Day	9	9	\$139,266	\$283,633	\$2,617,279	\$2,948,100				
132 LA ACAD. DE ESPERANZA		1,125	\$2,601,826		\$154,596	180	180		5-Day				\$154,596	\$2,601,826	\$2,945,398				
133 LA ACAD. DOLORES HUERTA		1,115	\$742,020		\$44,090	181.5	181.5	\$55,283	5-Day	1.5	1.5	\$6,760	\$50,849	\$797,303	\$1,029,487				
134 LA TIERRA MONTESSORI		1,225	\$917,326		\$54,506	185	185	\$67,090	5-Day	5	5	\$27,171	\$81,677	\$984,415	\$999,384				
135 LAS MONTANAS		1,163	\$1,943,749		\$115,494	158	158	\$141,397	4-Day	3	3	\$34,295	\$149,789	\$2,085,146	\$2,249,216				
136 LOS PUENTES		1,080	\$1,785,336		\$106,082	180	180		5-Day				\$106,082	\$1,785,336	\$2,253,427				
137 MARK ARMIJO		1,157	\$2,524,964		\$150,029	178	178		5-Day				\$150,029	\$2,524,964	\$2,870,772				



Estimated Costs of 1,140 Instructional Hours and Additional Days

HB130/aHFI (3/8/23)

		Cost of 1,140 Hours and Proportional Distribtuion of \$202M.				"K-12 PLUS" - 0.012 for days over 180 (155), 0.016 for days over 190 (165)							Totals			
		A	B	C	D	E	F	G	H	I	J	K	L	M = E + L	N = C+H	O
District Name	Current Average Hours		FY23 Final Program Cost	Estimated Cost of 1,140 Hours	Proportional SEG Funding for New Hours	Current Average Days (Including ELTP and K5P)		FY23 ELTP and K-5 Plus Funding	Four- or Five-Day Week	Days Over Threshold		K-12 Plus Funding	Net HB130 Funding	FY23 Final Program Cost with ELTP and K-5 Plus	FY24 Est. Total Program Cost (Based on HB2/HAFC5)	
	Elem.	Second.				Elem.	Second.			Elem.	Second.					
138	MASTERS PROGRAM	Hours Unknown		\$2,619,587		\$155,651	171	171		5-Day			\$155,651	\$2,619,587	\$3,053,326	
139	MCCURDY	1,081	1,192	\$5,013,066	\$111,815	\$297,868	173	173		5-Day			\$297,868	\$5,013,066	\$5,818,146	
140	MEDIA ARTS COLLAB.		1,081	\$2,244,040		\$133,337	173	173		5-Day			\$133,337	\$2,244,040	\$2,570,322	
141	MIDDLE COLLEGE HIGH		1,191	\$1,592,330		\$94,614	171	171	\$113,214	5-Day			\$94,614	\$1,705,544	\$1,820,390	
142	MISSION ACH. SUCCESS	1,365	1,365	\$18,221,538		\$1,082,692	182	182		5-Day	2	2	\$256,233	\$1,338,925	\$23,075,217	
143	MONTE DEL SOL		1,099	\$3,738,362		\$222,127	173	173		5-Day			\$222,127	\$3,738,362	\$4,157,523	
144	MONTESSORI ELEMETARY	990	1,080	\$3,803,114	\$401,438	\$225,974	190	190	\$338,612	5-Day	10	10	\$291,257	\$517,231	\$4,816,825	
145	MONTESS. OF THE RIO GRANDE	1,032		\$2,438,073	\$244,550	\$144,866	182	182	\$175,918	5-Day	2	2	\$28,364	\$173,230	\$2,813,565	
146	MORENO VALLEY HIGH		1,125	\$1,104,009		\$65,598	150	150		4-Day			\$65,598	\$1,104,009	\$1,249,398	
147	MOSAIC ACADEMY CHARTER	1,170	1,170	\$1,893,417		\$112,504	180	180		5-Day			\$112,504	\$1,893,417	\$2,121,083	
148	MOUNTAIN MAHOGANY	1,018	1,195	\$2,577,544	\$158,095	\$153,153	187	187	\$169,128	5-Day	7	7	\$92,082	\$245,235	\$2,789,521	
149	NATIVE AMERICAN COMM. ACAD.	Hours Unknown		\$5,128,398		\$304,721	190	190	\$386,048	5-Day	10	10	\$315,777	\$620,497	\$6,237,767	
150	NEW AMERICA - ABQ		1,125	\$2,229,196		\$132,455	158	158	\$157,448	4-Day	3	3	\$37,774	\$170,229	\$2,386,600	
151	NEW AMERICA - LAS CRUCES		1,125	\$1,710,500		\$101,635	158	158	\$135,486	4-Day	3	3	\$31,511	\$133,146	\$1,845,986	
152	NEW MEXICO CONNECTIONS ACAD.	1,080	1,080	\$13,598,416	\$52,430	\$807,994	180	180		5-Day			\$807,994	\$13,598,416	\$14,823,647	
153	NEW MEXICO INTERNATIONAL	1,037		\$3,956,059	\$393,951	\$235,062	165.5	168.5		5-Day			\$235,062	\$3,956,059	\$4,729,865	
154	NEW MEXICO SCHOOL FOR THE ARTS		1,238	\$3,015,986		\$179,205	183	183		5-Day	3	3	\$61,432	\$240,637	\$3,719,934	
155	NORTH VALLEY ACADEMY	1,151	1,195	\$3,910,261		\$232,341	187	187	\$312,079	5-Day	7	7	\$183,237	\$415,578	\$4,222,340	
156	PAPA		1,232	\$3,950,581		\$234,737	168	168		5-Day			\$234,737	\$3,950,581	\$4,522,150	
157	PECOS CONNECTIONS	Hours Unknown		\$18,456,062		\$1,096,627	180	180		5-Day			\$1,096,627	\$18,456,062	\$21,158,106	
158	RAICES DEL SABER XINACHTLI	1,138		\$1,214,459	\$2,056	\$72,161	185	185	\$75,419	5-Day	5	5	\$28,662	\$100,823	\$1,289,878	
159	RED RIVER VALLEY	1,046	1,094	\$1,121,736	\$66,887	\$66,652	160	160	\$59,094	4-Day	5	5	\$21,206	\$87,858	\$1,180,829	
160	RIO GALLINAS CHARTER SCHOOL	1,173	1,173	\$1,176,276		\$69,892	175	175		5-Day			\$69,892	\$1,176,276	\$1,326,009	
161	RIO GRANDE ACADEMY OF FINE ARTS	1,050	1,050	\$817,032	\$83,428	\$48,547	205	205	\$196,526	5-Day	25	25	\$349,906	\$398,452	\$1,013,558	
162	ROBERT F. KENNEDY		1,170	\$4,254,921		\$252,820	190	190	\$289,411	5-Day	10	10	\$228,300	\$481,120	\$5,144,248	
163	ROOTS & WINGS	1,073	1,073	\$910,704	\$35,187	\$54,112	167	167	\$47,829	4-Day	12	12	\$42,391	\$96,503	\$958,534	
164	SAN DIEGO RIVERSIDE CHARTER	1,267	1,267	\$951,643		\$56,545	180.5	180.5	\$141,323	5-Day	0.5	0.5	\$1,806	\$58,351	\$1,092,966	
165	SANDOVAL ACADEMY OF BIL. ED.	1,202	1,202	\$2,199,689		\$130,702	188	188	\$172,339	5-Day	8	8	\$114,249	\$244,951	\$2,372,028	
166	SCHOOL OF DREAMS	1,144	1,232	\$6,340,305		\$376,730	186	186	\$411,910	5-Day	6	6	\$198,412	\$575,142	\$6,752,215	
167	SIDNEY GUTIERREZ	1,172	1,172	\$1,921,355		\$114,164	188	188	\$154,948	5-Day	8	8	\$103,646	\$217,810	\$2,076,303	
168	SIEMBRA LEADERSHIP		1,099	\$3,162,752		\$187,925	179	179	\$200,804	5-Day			\$187,925	\$3,363,557	\$3,309,490	
169	SIX DIRECTIONS		1,085	\$885,737		\$52,629	155	155		4-Day			\$52,629	\$885,737	\$925,596	
170	SOLARE COLLEGIATE	1,350	1,350	\$2,637,143		\$156,694	188	188	\$227,961	5-Day	8	8	\$155,602	\$312,296	\$2,865,104	
171	SOUTH VALLEY ACADEMY		1,102	\$6,350,312		\$377,325	174	174		5-Day			\$377,325	\$6,350,312	\$7,363,621	
172	SOUTH VALLEY PREPARATORY		1,170	\$1,905,782		\$113,238	185	185	\$143,416	5-Day	5	5	\$58,649	\$171,887	\$2,049,198	
173	SOUTHWEST PRIM. LEARNING	1,020	1,077	\$1,602,469	\$35,824	\$95,216	170	170		5-Day			\$95,216	\$1,602,469	\$2,126,838	
174	SOUTHWEST SECOND. LEARNING	Hours Unknown		\$1,624,592		\$96,530	174	174	\$119,896	5-Day			\$96,530	\$1,744,488	\$1,759,291	
175	SW AERO., MATH. AND SCIENCE		1,092	\$2,676,916		\$159,058	156	156		5-Day			\$159,058	\$2,676,916	\$3,573,529	
176	TAOS ACADEMY	1,107	1,107	\$3,382,559	\$5,918	\$200,986	161	161	\$222,864	4-Day	6	6	\$104,176	\$305,162	\$3,605,423	
177	TAOS INTEG. SCHOOL FOR ARTS		1,188	\$2,169,906		\$128,932	166	166	\$491,448	4-Day	11	11	\$149,461	\$278,393	\$2,550,252	
178	TAOS INTERNATIONAL	1,170	1,170	\$1,985,206		\$117,958	181	181	\$438,157	5-Day	1	1	\$11,730	\$129,687	\$2,423,363	
179	TAOS MUNICIPAL CHARTER	1,055	1,097	\$2,329,722	\$116,685	\$138,428	182	182	\$172,662	5-Day	2	2	\$28,098	\$166,527	\$2,502,384	
180	TECHNOLOGY LEADERSHIP		1,086	\$3,212,632		\$190,889	177	177	\$240,015	5-Day			\$190,889	\$3,452,646	\$3,642,311	
181	THE ABQ TALENT AND DEV. ACAD.		1,091	\$1,397,413		\$83,032	164	164	\$93,748	4-Day	9	9	\$66,204	\$149,236	\$1,491,162	
182	THE GREAT ACADEMY	Hours Unknown		\$1,407,509		\$83,632	180	180		5-Day			\$83,632	\$1,407,509	\$1,408,334	
183	THRIVE COMMUNITY SCHOOL	1,138	1,138	\$1,204,623	\$1,475	\$71,577	175	175		5-Day			\$71,577	\$1,204,623	\$1,206,619	



Estimated Costs of 1,140 Instructional Hours and Additional Days

HB130/aHFI (3/8/23)

Cost of 1,140 Hours and Proportional Distribuion of \$202M.					"K-12 PLUS" - 0.012 for days over 180 (155), 0.016 for days over 190 (165)							Totals			
District Name	Current Average Hours		FY23 Final Program Cost	Estimated Cost of 1,140 Hours	Proportional SEG Funding for New Hours	Current Average Days (Including ELTP and K5P)		FY23 ELTP and K-5 Plus Funding	Four- or Five-Day Week	Days Over Threshold		K-12 Plus Funding	M = E + L Net HB130 Funding	N = C+H FY23 Final Program Cost with ELTP and K-5 Plus	O FY24 Est. Total Program Cost (Based on HB2/HAFCS)
	Elem.	Second.				Elem.	Second.			Elem.	Second.				
	184 TIERRA ADENTRO	Hours Unknown		\$2,867,332		\$170,372	190	190	\$194,937	5-Day	10	10	\$153,746	\$324,118	\$3,062,268
185 TIERRA ENCANTADA		1,264	\$3,004,599		\$178,528	160	160	\$228,199	4-Day	5	5	\$93,606	\$272,134	\$3,232,798	\$3,567,933
186 TURQUOISE TRAIL ELEMENTARY	1,110	1,185	\$6,109,343	\$115,255	\$363,007	190	190	\$526,929	5-Day	10	10	\$449,973	\$812,980	\$6,636,272	\$8,194,964
187 VISTA GRANDE		1,117	\$1,366,797		\$81,213	185	185	\$76,770	5-Day	5	5	\$27,833	\$109,046	\$1,443,566	\$1,580,759
188 VOZ COLLEGIATE		1,345	\$785,139		\$46,652	189	189	\$39,086	5-Day	9	9	\$23,857	\$70,509	\$824,225	\$1,377,829
189 WALATOWA		1,411	\$741,374		\$44,051	192	192	\$38,262	5-Day	12	12	\$33,577	\$77,628	\$779,635	\$878,695
190 WILLIAM W. & JOSEPHINE DORN	1,099		\$631,238	\$23,538	\$37,507	169	169		5-Day				\$37,507	\$631,238	\$742,146
191 STATEWIDE SUMS / AVERAGES	1,110	1148.3	\$3,395,879,033	\$102,414,084	\$201,777,270	173.13	172.69	\$111,256,467				\$52,441,799	\$254,219,069	\$3,507,135,500	\$3,949,401,751

Source: LESC Files



HB2/HAFCS: \$310,659,000

Summary of Impact - All Districts and Charters

HB130/aHFI (3/8/23)

District/Charter	4-Day or 5-Day Calendar	Current Hours		Current Days		Current Length of Day (in hours)		Hours needed to get to 1,140		How many days could district/charter add at current hours?		How much time could district/charter add to each day?		Est. Percent Change in Overall Funding
		Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	HB2/HAFCs
1 ALAMOGORDO	5-Day	1,164	1,217	179	179	6.5	6.8							14.3%
2 ALBUQUERQUE	5-Day	1,006	1,132	178	178	5.7	6.4	134.3	8.0	23.8 Days	1.3 Days	45 Mins	3 Mins	13.3%
3 ANIMAS	4-Day	1,038	1,123	150	150	6.9	7.5	102.5	16.8	14.8 Days	2.2 Days	41 Mins	7 Mins	14.3%
4 ARTESIA	5-Day	1,157	1,157	178	178	6.5	6.5							14.3%
5 AZTEC	5-Day	1,230	1,188	180	180	6.8	6.6							13.9%
6 BELEN	5-Day	1,003	1,083	170.5	170.5	5.9	6.4	136.9	56.6	23.3 Days	8.9 Days	48 Mins	20 Mins	6.9%
7 BERNALILLO	5-Day	1,121	1,130	187	187	6.0	6.0	19.0	10.2	3.2 Days	1.7 Days	6 Mins	3 Mins	11.1%
8 BLOOMFIELD	5-Day	1,076	1,135	176	176	6.1	6.4	64.4	5.2	10.5 Days	0.8 Days	22 Mins	2 Mins	14.6%
9 CAPITAN	4-Day	1,088	1,124	145	145	7.5	7.8	52.5	16.3	7 Days	2.1 Days	22 Mins	7 Mins	13.6%
10 CARLSBAD	5-Day	1,139	1,156	177.5	177.5	6.4	6.5	1.0		0.2 Days		0 Mins		12.9%
11 CARRIZOZO	4-Day	1,056	1,155	144	149	7.3	7.8	84.0		11.5 Days		35 Mins		7.2%
12 CENTRAL CONS.	5-Day	1,080	1,170	190	190	5.7	6.2	60.0		10.6 Days		19 Mins		13.2%
13 CHAMA	4-Day	1,013	1,013	170	160	6.0	6.3	127.5	127.5	21.4 Days	20.1 Days	45 Mins	48 Mins	6.8%
14 CIMARRON	4-Day	1,125	1,125	150	150	7.5	7.5	15.0	15.0	2 Days	2 Days	6 Mins	6 Mins	11.6%
15 CLAYTON	5-Day	1,169	1,207	170	170	6.9	7.1							13.9%
16 CLOUDCROFT	4-Day	1,105	1,105	149	149	7.4	7.4	34.9	34.9	4.7 Days	4.7 Days	14 Mins	14 Mins	13.6%
17 CLOVIS	5-Day	992	1,086	170	170	5.8	6.4	148.3	54.0	25.4 Days	8.5 Days	52 Mins	19 Mins	16.2%
18 COBRE CONS.	4-Day	1,001	1,117	164	164	6.1	6.8	139.0	23.5	22.8 Days	3.5 Days	51 Mins	9 Mins	11.8%
19 CORONA	4-Day	1,088	1,088	150	150	7.3	7.3	52.0	52.5	7.2 Days	7.2 Days	21 Mins	21 Mins	12.7%
20 CUBA	5-Day	1,168	1,190	198	183	5.9	6.5							2.3%
21 DEMING	5-Day	1,021	1,167	185	185	5.5	6.3	119.2		21.6 Days		39 Mins		9.7%
22 DES MOINES	5-Day	1,181	1,181	175	175	6.8	6.8							0.2%
23 DEXTER	5-Day	1,151	1,151	177	177	6.5	6.5							11.9%
24 DORA	4-Day	1,125	1,125	150	150	7.5	7.5	15.0	15.0	2 Days	2 Days	6 Mins	6 Mins	12.9%
25 DULCE	5-Day	1,254	1,254	183	183	6.9	6.9							10.0%
26 ELIDA	4-Day	1,017	1,084	151	151	6.7	7.2	122.8	56.0	18.2 Days	7.8 Days	49 Mins	22 Mins	10.7%
27 ESPANOLA	5-Day	1,002	1,123	179	179	5.6	6.3	137.6	16.6	24.6 Days	2.6 Days	46 Mins	6 Mins	14.3%
28 ESTANCIA	5-Day	1,142	1,142	178	178	6.4	6.4							15.9%
29 EUNICE	5-Day	1,144	1,144	176	176	6.5	6.5							14.6%

Summary of Impact - All Districts and Charters

HB130/aHFI (3/8/23)

District/Charter	4-Day or 5-Day Calendar	Current Hours		Current Days		Current Length of Day (in hours)		Hours needed to get to 1,140		How many days could district/charter add at current hours?		How much time could district/charter add to each day?		Est. Percent Change in Overall Funding
		Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	HB2/HAFCs
30 FARMINGTON	5-Day	1,094	1,167	175	175	6.3	6.7	46.3		7.4 Days		16 Mins		14.1%
31 FLOYD	4-Day	1,100	1,111	150	150	7.3	7.4	40.0	29.3	5.5 Days	4 Days	16 Mins	12 Mins	15.1%
32 FT. SUMNER	4-Day	1,013	1,125	150	150	6.8	7.5	127.5	15.0	18.9 Days	2 Days	51 Mins	6 Mins	10.2%
33 GADSDEN	5-Day	1,048	1,121	180	180	5.8	6.2	91.7	18.8	15.7 Days	3 Days	31 Mins	6 Mins	7.3%
34 GALLUP	5-Day	1,225	1,336	181	181	6.8	7.4							16.0%
35 GRADY	4-Day	1,095	1,095	146	146	7.5	7.5	45.0	45.0	6 Days	6 Days	18 Mins	18 Mins	12.3%
36 GRANTS	5-Day	1,050	1,125	200	185	5.3	6.1	90.0	15.0	17.1 Days	2.5 Days	27 Mins	5 Mins	7.9%
37 HAGERMAN	5-Day	1,206	1,206	180	180	6.7	6.7							15.8%
38 HATCH	5-Day	1,071	1,140	186	186	5.8	6.1	69.3	0.2	12 Days	0 Days	22 Mins	0 Mins	10.7%
39 HOBBS	5-Day	1,020	1,213	177.46	177.46	5.8	6.8	119.6		20.8 Days		40 Mins		17.9%
40 HONDO	4-Day	1,088	1,088	145	145	7.5	7.5	52.5	52.5	7 Days	7 Days	22 Mins	22 Mins	14.1%
41 HOUSE	4-Day	1,146	1,146	146	146	7.9	7.9							13.5%
42 JAL	4-Day	1,133	1,133	150	150	7.6	7.6	7.5	7.5	1 Days	1 Days	3 Mins	3 Mins	12.7%
43 JEMEZ MOUNTAIN	4-Day	1,240	1,240	170	161	7.3	7.7							11.8%
44 JEMEZ VALLEY	4-Day	1,150	1,150	160	160	7.2	7.2							10.4%
45 LAKE ARTHUR	5-Day	1,125	1,215	190	190	5.9	6.4	15.0		2.5 Days		5 Mins		8.9%
46 LAS CRUCES	5-Day	1,015	1,131	184	184	5.5	6.1	125.0	9.0	22.7 Days	1.5 Days	41 Mins	3 Mins	10.5%
47 LAS VEGAS CITY	5-Day	1,155	1,168	180	180	6.4	6.5							14.0%
48 LOGAN	4-Day	1,095	1,095	146	146	7.5	7.5	45.0	45.0	6 Days	6 Days	18 Mins	18 Mins	4.2%
49 LORDSBURG	4-Day	1,125	1,125	150	150	7.5	7.5	15.0	15.0	2 Days	2 Days	6 Mins	6 Mins	13.5%
50 LOS ALAMOS	5-Day	1,170	1,185	180	180	6.5	6.6							13.1%
51 LOS LUNAS	5-Day	1,140	1,278	194	194	5.9	6.6							15.2%
52 LOVING	4-Day	1,088	1,110	150	150	7.3	7.4	52.5	30.0	7.2 Days	4.1 Days	21 Mins	12 Mins	11.2%
53 LOVINGTON	5-Day	1,140	1,119	189	189	6.0	5.9	0.4	21.3	0.1 Days	3.6 Days	0 Mins	7 Mins	13.3%
54 MAGDALENA	4-Day	1,095	1,095	146	146	7.5	7.5	45.0	45.0	6 Days	6 Days	18 Mins	18 Mins	14.5%
55 MAXWELL	4-Day	1,084	1,084	143	143	7.6	7.6	55.6	55.6	7.3 Days	7.3 Days	23 Mins	23 Mins	13.0%
56 MELROSE	4-Day	1,095	1,095	151	151	7.3	7.3	45.3	45.3	6.2 Days	6.2 Days	18 Mins	18 Mins	5.8%
57 MESA VISTA	4-Day	1,125	1,125	150	150	7.5	7.5	15.0	15.0	2 Days	2 Days	6 Mins	6 Mins	14.1%
58 MORA	4-Day	1,088	1,088	170	158	6.4	6.9	52.5	52.5	8.2 Days	7.6 Days	19 Mins	20 Mins	3.8%

Summary of Impact - All Districts and Charters

HB130/aHFI (3/8/23)

District/Charter	4-Day or 5-Day Calendar	Current Hours		Current Days		Current Length of Day (in hours)		Hours needed to get to 1,140		How many days could district/charter add at current hours?		How much time could district/charter add to each day?		Est. Percent Change in Overall Funding
		Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	HB2/HAFCS
59 MORIARTY-EDGEWOOD	5-Day	1,058	1,177	184	184	5.8	6.4	81.5		14.2 Days		27 Mins		9.5%
60 MOSQUERO	4-Day	1,080	1,080	144	144	7.5	7.5	60.0	60.0	8 Days	8 Days	25 Mins	25 Mins	14.7%
61 MOUNTAINAIR	4-Day	1,127	1,140	152	152	7.4	7.5	12.7		1.7 Days		5 Mins		14.4%
62 PENASCO	4-Day	1,013	1,125	160	160	6.3	7.0	127.5	15.0	20.1 Days	2.1 Days	48 Mins	6 Mins	13.1%
63 PECOS	5-Day	1,088	1,102	179.5	179.5	6.1	6.1	52.4	38.3	8.6 Days	6.2 Days	18 Mins	13 Mins	7.2%
64 POJOAQUE	5-Day	1,079	1,155	175	172	6.2	6.7	60.8		9.9 Days		21 Mins		14.0%
65 PORTALES	5-Day	1,118	1,118	178	178	6.3	6.3	21.6	21.6	3.4 Days	3.4 Days	7 Mins	7 Mins	14.2%
66 QUEMADO	4-Day	1,122	1,122	150	150	7.5	7.5	17.5	17.5	2.3 Days	2.3 Days	7 Mins	7 Mins	8.6%
67 QUESTA	4-Day	990	1,138	150	150	6.6	7.6	150.0	2.1	22.7 Days	0.3 Days	60 Mins	1 Mins	7.9%
68 RATON	5-Day	996	1,086	181	181	5.5	6.0	144.5	54.0	26.3 Days	9 Days	48 Mins	18 Mins	14.9%
69 RESERVE	4-Day	1,138	1,138	151	151	7.5	7.5	2.5	2.5	0.3 Days	0.3 Days	1 Mins	1 Mins	14.2%
70 RIO RANCHO	5-Day	1,144	1,144	186	186	6.2	6.2							9.5%
71 ROSWELL	5-Day	1,164	1,164	189	189	6.2	6.2							12.1%
72 ROY	4-Day	1,088	1,088	145	145	7.5	7.5	52.5	52.5	7 Days	7 Days	22 Mins	22 Mins	9.2%
73 RUIDOSO	5-Day	1,142	1,142	188	188	6.1	6.1							12.7%
74 SAN JON	4-Day	1,103	1,103	147	147	7.5	7.5	37.5	37.5	5 Days	5 Days	15 Mins	15 Mins	12.4%
75 SANTA FE	5-Day	1,088	1,166	174	174	6.3	6.7	52.5		8.4 Days		18 Mins		12.5%
76 SANTA ROSA	4-Day	1,075	1,100	158	158	6.8	7.0	65.0	40.0	9.6 Days	5.7 Days	25 Mins	15 Mins	9.7%
77 SILVER CITY	5-Day	1,072	1,163	177	177	6.1	6.6	68.2		11.3 Days		23 Mins		17.0%
78 SOCORRO	4-Day	1,010	1,101	175	165	5.8	6.7	129.9	39.0	22.5 Days	5.8 Days	45 Mins	14 Mins	12.7%
79 SPRINGER	4-Day	1,063	1,090	145	145	7.3	7.5	76.7	49.7	10.5 Days	6.6 Days	32 Mins	21 Mins	13.5%
80 TAOS	5-Day	1,139	1,144	176	176	6.5	6.5	0.9		0.1 Days		0 Mins		14.1%
81 TATUM	4-Day	1,131	1,131	160	160	7.1	7.1	9.0	9.0	1.3 Days	1.3 Days	3 Mins	3 Mins	10.6%
82 TEXICO	4-Day	1,105	1,168	152	152	7.3	7.7	35.5		4.9 Days		14 Mins		17.1%
83 TRUTH OR CONS.	5-Day	1,015	1,152	172	172	5.9	6.7	125.2		21.2 Days		44 Mins		11.7%
84 TUCUMCARI	4-Day	1,088	1,105	150	150	7.3	7.4	52.5	34.6	7.2 Days	4.7 Days	21 Mins	14 Mins	15.5%
85 TULAROSA	5-Day	1,050	1,113	175	175	6.0	6.4	90.0	27.5	15 Days	4.3 Days	31 Mins	9 Mins	8.0%
86 VAUGHN	4-Day	1,088	1,088	160	160	6.8	6.8	52.0	52.5	7.6 Days	7.7 Days	20 Mins	20 Mins	11.9%
87 WAGON MOUND	4-Day	1,125	1,110	150	150	7.5	7.4	15.0	30.0	2 Days	4.1 Days	6 Mins	12 Mins	11.6%

Summary of Impact - All Districts and Charters

HB130/aHFI (3/8/23)

District/Charter	4-Day or 5-Day Calendar	Current Hours		Current Days		Current Length of Day (in hours)		Hours needed to get to 1,140		How many days could district/charter add at current hours?		How much time could district/charter add to each day?		Est. Percent Change in Overall Funding
		Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	HB2/HAFCs
88 WEST LAS VEGAS	5-Day	1,110	1,149	180	180	6.2	6.4	30.0		4.9 Days		10 Mins		14.9%
89 ZUNI	5-Day	1,035	1,125	190	190	5.4	5.9	105.0	15.0	19.3 Days	2.5 Days	33 Mins	5 Mins	15.0%
90 Charter Schools														
91 21ST CENTURY	5-Day	1,119	1,119	167	167	6.7	6.7	21.1	21.1	3.1 Days	3.1 Days	8 Mins	8 Mins	10.1%
92 ACAD. FOR TECH. & CLASSICS	5-Day	-	1,105	180	180	0.0	6.1		35.0		5.7 Days		12 Mins	5.0%
93 ACE LEADERSHIP	5-Day	Hours Unknown		190	190									1.4%
94 ACES TECHNICAL CHARTER	5-Day	1,125	1,143	190	190	5.9	6.0	15.0		2.5 Days		5 Mins		44.9%
95 AIMS	5-Day	-	1,365	182	182	0.0	7.5							15.8%
96 ABQ BILINGUAL ACAD.	5-Day	1,215	1,215	190	190	6.4	6.4							13.8%
97 ABQ CHARTER ACAD.	4-Day	-	-	150	150	0.0	0.0							22.9%
98 ABQ COLLEGIATE ACAD.	5-Day	1,184	-	180	180	6.6	0.0							36.9%
99 ABQ SCHOOL OF EXCELLENCE	5-Day	1,081	1,190	182	182	5.9	6.5	59.3		10 Days		20 Mins		8.3%
100 ABQ SIGN LANGUAGE ACAD.	5-Day	1,138	1,138	201	201	5.7	5.7	2.5	2.5	0.4 Days	0.4 Days	1 Mins	1 Mins	-0.1%
101 ALDO LEOPOLD	5-Day	-	1,130	182	182	0.0	6.2		9.7		1.6 Days		3 Mins	6.7%
102 ALICE KING COMM. SCHOOL	4-Day	1,034	-	160	166	6.5	0.0	106.5		16.5 Days		40 Mins		10.1%
103 ALMA D' ARTE	5-Day	-	1,168	194	194	0.0	6.0							25.6%
104 ALTURA PREPARATORY	5-Day	1,166	-	174	174	6.7	0.0							19.1%
105 AMY BIEHL	5-Day	-	1,096	183	183	0.0	6.0		44.3		7.4 Days		15 Mins	12.8%
106 ANANSI	5-Day	1,118	1,147	182	182	6.1	6.3	22.0		3.6 Days		7 Mins		8.5%
107 ASK ACADEMY	4-Day	-	1,122	153	153	0.0	7.3		18.0		2.5 Days		7 Mins	5.3%
108 CESAR CHAVEZ COMM.	5-Day	Hours Unknown		190	190									6.5%
109 CHRISTINE DUNCAN COMM.	4-Day	1,150	1,158	175	175	6.6	6.6							4.5%
110 CIEN AGUAS INTERNATIONAL	5-Day	1,098	1,098	180	180	6.1	6.1	42.0	42.0	6.9 Days	6.9 Days	14 Mins	14 Mins	13.5%
111 CORAL COMMUNITY	5-Day	1,086	-	192	167	5.7	0.0	54.5		9.6 Days		17 Mins		3.8%
112 CORRALES INTERNATIONAL	5-Day	-	1,121	187	187	0.0	6.0		19.0		3.2 Days		6 Mins	11.2%
113 COTTONWOOD CLASSICAL	5-Day	-	1,173	190.5	190.5	0.0	6.2							13.7%
114 COTTONWOOD VALLEY	5-Day	1,112	1,112	181	181	6.1	6.1	28.5	28.5	4.6 Days	4.6 Days	9 Mins	9 Mins	-11.9%
115 DEAP	5-Day	-	1,200	170	170	0.0	7.1							9.2%
116 DEMING CESAR CHAVEZ	4-Day	-	1,080	154	154	0.0	7.0		60.0		8.6 Days		23 Mins	17.6%

Summary of Impact - All Districts and Charters

HB130/aHFI (3/8/23)

	District/Charter	4-Day or 5-Day Calendar	Current Hours		Current Days		Current Length of Day (in hours)		Hours needed to get to 1,140		How many days could district/charter add at current hours?		How much time could district/charter add to each day?		Est. Percent Change in Overall Funding
			Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	HB2/HAFCs
117	DIGITAL ARTS & TECH. ACAD.	5-Day	-	1,115	176	176	0.0	6.3		25.3		4 Days		9 Mins	13.2%
118	DREAM DINE	5-Day	1,162	-	203.77	203.77	5.7	0.0							6.6%
119	EAST MOUNTAIN	5-Day	-	1,215	190	190	0.0	6.4							10.6%
120	EL CAMINO REAL	5-Day	1,195	1,195	191	191	6.3	6.3							23.9%
121	ESTANCIA VALLEY	5-Day	1,138	1,175	175	175	6.5	6.7	2.5		0.4 Days		1 Mins		9.6%
122	EXPLORE ACADEMY	5-Day	1,032	-	182	185	5.7	0.0	108.0		19 Days		36 Mins		28.4%
123	EXPLORE ACAD. - LAS CRUCES	5-Day	-	1,112	181	181	0.0	6.1		28.5		4.6 Days		9 Mins	49.9%
124	GILBERT L. SENA	5-Day	-	1,080	190	190	0.0	5.7		60.0		10.6 Days		19 Mins	20.6%
125	GORDON BERNELL	4-Day	-	1,120	170	170	0.0	6.6		20.0		3 Days		7 Mins	17.3%
126	HEALTH LEADERSHIP	5-Day	-	1,086	177	177	0.0	6.1		54.5		8.9 Days		18 Mins	22.4%
127	HORIZON ACADEMY WEST	4-Day	1,000	-	150	150	6.7	0.0	140.0		21 Days		56 Mins		4.7%
128	HOZHO ACADEMY	5-Day	1,330	-	190	190	7.0	0.0							-11.1%
129	INT'L SCHOOL MESA DEL SOL	5-Day	1,125	1,153	183	183	6.1	6.3	15.5		2.5 Days		5 Mins		10.6%
130	J. PAUL TAYLOR ACADEMY	5-Day	1,215	1,215	180	180	6.8	6.8							5.8%
131	JEFFERSON MONT. ACAD.	5-Day	1,253	1,313	189	189	6.6	6.9							12.6%
132	LA ACAD. DE ESPERANZA	5-Day	-	1,125	180	180	0.0	6.3		15.0		2.4 Days		5 Mins	13.2%
133	LA ACAD. DOLORES HUERTA	5-Day	-	1,115	181.5	181.5	0.0	6.1		25.3		4.1 Days		8 Mins	29.1%
134	LA TIERRA MONTESSORI	5-Day	-	1,225	185	185	0.0	6.6							1.5%
135	LAS MONTANAS	4-Day	-	1,163	158	158	0.0	7.4							7.9%
136	LOS PUENTES	5-Day	-	1,080	180	180	0.0	6.0		60.0		10 Days		20 Mins	26.2%
137	MARK ARMIJO	5-Day	-	1,157	178	178	0.0	6.5							13.7%
138	MASTERS PROGRAM	5-Day	Hours Unknown		171	171									16.6%
139	MCCURDY	5-Day	1,081	1,192	173	173	6.3	6.9	58.8		9.4 Days		20 Mins		16.1%
140	MEDIA ARTS COLLAB.	5-Day	-	1,081	173	173	0.0	6.3		58.8		9.4 Days		20 Mins	14.5%
141	MIDDLE COLLEGE HIGH	5-Day	-	1,191	171	171	0.0	7.0							6.7%
142	MISSION ACH. SUCCESS	5-Day	1,365	1,365	182	182	7.5	7.5							26.6%
143	MONTE DEL SOL	5-Day	-	1,099	173	173	0.0	6.4		41.5		6.5 Days		14 Mins	11.2%
144	MONTESSORI ELEMENTARY	5-Day	990	1,080	190	190	5.2	5.7	150.0	60.0	28.8 Days	10.6 Days	47 Mins	19 Mins	16.3%
145	MONTESS. OF THE RIO GRANDE	5-Day	1,032	-	182	182	5.7	0.0	108.0		19 Days		36 Mins		7.6%

Summary of Impact - All Districts and Charters

HB130/aHFI (3/8/23)

District/Charter	4-Day or 5-Day Calendar	Current Hours		Current Days		Current Length of Day (in hours)		Hours needed to get to 1,140		How many days could district/charter add at current hours?		How much time could district/charter add to each day?		Est. Percent Change in Overall Funding
		Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	Elem.	Second.	HB2/HAFCS
146 MORENO VALLEY HIGH	4-Day	-	1,125	150	150	0.0	7.5		15.0		2 Days		6 Mins	13.2%
147 MOSAIC ACADEMY CHARTER	5-Day	1,170	1,170	180	180	6.5	6.5							12.0%
148 MOUNTAIN MAHOGANY	5-Day	1,018	1,195	187	187	5.4	6.4	122.3		22.5 Days		39 Mins		1.6%
149 NATIVE AMERICAN COMM. ACAD.	5-Day	Hours Unknown		190	190									13.1%
150 NEW AMERICA - ABQ	4-Day	-	1,125	158	158	0.0	7.1		15.0		2.1 Days		6 Mins	8.1%
151 NEW AMERICA - LAS CRUCES	4-Day	-	1,125	158	158	0.0	7.1		15.0		2.1 Days		6 Mins	-0.4%
152 NEW MEXICO CONNECTIONS ACAD.	5-Day	1,080	1,080	180	180	6.0	6.0	60.0	60.0	10 Days	10 Days	20 Mins	20 Mins	9.0%
153 NEW MEXICO INTERNATIONAL	5-Day	1,037	-	165.5	168.5	6.3	0.0	102.9		16.4 Days		37 Mins		19.6%
154 NEW MEXICO SCHOOL FOR THE ARTS	5-Day	-	1,238	183	183	0.0	6.8							23.3%
155 NORTH VALLEY ACADEMY	5-Day	1,151	1,195	187	187	6.2	6.4							13.8%
156 PAPA	5-Day	-	1,232	168	168	0.0	7.3							14.5%
157 PECOS CONNECTIONS	5-Day	Hours Unknown		180	180									14.6%
158 RAICES DEL SABER XINACHTLI	5-Day	1,138	-	185	185	6.1	0.0	2.5		0.4 Days		1 Mins		-11.1%
159 RED RIVER VALLEY	4-Day	1,046	1,094	160	160	6.5	6.8	93.7	46.4	14.3 Days	6.8 Days	35 Mins	17 Mins	5.3%
160 RIO GALLINAS CHARTER SCHOOL	5-Day	1,173	1,173	175	175	6.7	6.7							12.7%
161 RIO GRANDE ACADEMY OF FINE ARTS	5-Day	1,050	1,050	205	205	5.1	5.1	90.0	90.0	17.6 Days	17.6 Days	26 Mins	26 Mins	117.1%
162 ROBERT F. KENNEDY	5-Day	-	1,170	190	190	0.0	6.2							13.2%
163 ROOTS & WINGS	4-Day	1,073	1,073	167	167	6.4	6.4	67.2	67.2	10.5 Days	10.5 Days	24 Mins	24 Mins	2.3%
164 SAN DIEGO RIVERSIDE CHARTER	5-Day	1,267	1,267	180.5	180.5	7.0	7.0							-9.3%
165 SANDOVAL ACADEMY OF BIL. ED.	5-Day	1,202	1,202	188	188	6.4	6.4							19.5%
166 SCHOOL OF DREAMS	5-Day	1,144	1,232	186	186	6.2	6.6							2.9%
167 SIDNEY GUTIERREZ	5-Day	1,172	1,172	188	188	6.2	6.2							11.5%
168 SIEMBRA LEADERSHIP	5-Day	-	1,099	179	179	0.0	6.1		41.5		6.8 Days		14 Mins	-1.6%
169 SIX DIRECTIONS	4-Day	-	1,085	155	155	0.0	7.0		55.0		7.9 Days		21 Mins	4.5%
170 SOLARE COLLEGIATE	5-Day	1,350	1,350	188	188	7.2	7.2							41.1%
171 SOUTH VALLEY ACADEMY	5-Day	-	1,102	174	174	0.0	6.3		38.0		6 Days		13 Mins	16.0%
172 SOUTH VALLEY PREPARATORY	5-Day	-	1,170	185	185	0.0	6.3							5.3%
173 SOUTHWEST PRIM. LEARNING	5-Day	1,020	1,077	170	170	6.0	6.3	120.0	63.3	20 Days	10 Days	42 Mins	22 Mins	32.7%
174 SOUTHWEST SECOND. LEARNING	5-Day	Hours Unknown		174	174									0.8%

Summary of HB130/aHFI

3/8/23

	HB130/aHFI
Minimum Instructional Hours	990/1,080 → 1,140
Funding for Instructional Hours	\$202 million
Professional Work	Instructional hours may include up to 60 hours of embedded professional work.
K-12 Plus	<p>Factor of 0.012 for days between 181 and 190 (156 and 165 for four-day weeks).</p> <p>Factor of 0.016 for days between 191 and 205 (166 and 175 for four-day weeks).</p>
K-12 Plus Funding	\$50.3 million
Additional Funding	\$60 million (PERF) to address excess demand.
Enrichment	An instructional hour may include student enrichment activities, as long as enrichment is aligned with content standards.
Other Provisions	Learning time proposal is independent of other formula changes, which are included in HB199/aHAFC .