

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 192

56TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2023

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES;
PROVIDING AN EXCEPTION TO LEGISLATIVE CONFIDENTIALITY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. LEGISLATIVE FISCAL YEAR 2023 APPROPRIATION.--

Two hundred fifty thousand dollars (\$250,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal years 2023 and 2024 to contract for consulting and technical assistance to analyze key health cost drivers for the legislative health and human services committee. Any unexpended or unencumbered balance remaining at the end of fiscal year 2024 shall revert to the general fund.

SECTION 2. JUDICIAL FISCAL YEAR 2023 APPROPRIATIONS.--The

appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and

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1 2024 for the purposes specified, and, unless otherwise
2 indicated, the unexpended or unencumbered balance of an
3 appropriation in this section at the end of fiscal year 2024
4 shall revert to the general fund:

5 A. to the court of appeals, three hundred thousand
6 dollars (\$300,000) is appropriated to improve and enhance the
7 timely processing of judicial appeals and to increase
8 efficiency;

9 B. to the supreme court, one hundred fifty thousand
10 dollars (\$150,000) is appropriated for security cameras and
11 equipment for the supreme court building;

12 C. to the administrative office of the courts, the
13 following amounts are appropriated for the following purposes:

14 (1) one hundred fifty thousand dollars
15 (\$150,000) for equipment and materials for the support of the
16 New Mexico volunteer attorney program;

17 (2) seventy-five thousand dollars (\$75,000)
18 for the Children's Code reform task force to assess and
19 recommend changes;

20 (3) five hundred thousand dollars (\$500,000)
21 for the judicial information division to improve online access
22 to court records statewide; and

23 (4) one hundred thousand dollars (\$100,000)
24 for judicial education;

25 D. to the first judicial district court, one

1 hundred fifty thousand dollars (\$150,000) is appropriated for
2 courtroom technology;

3 E. to the third judicial district court, one
4 hundred thousand dollars (\$100,000) is appropriated for
5 technology to accommodate remote hearings and trials;

6 F. to the fifth judicial district court in Chaves
7 county, one hundred thousand dollars (\$100,000) is appropriated
8 for the court-appointed special advocate program to purchase
9 equipment and contract for innovative trauma services;

10 G. to the district attorney of the eleventh
11 judicial district division two in McKinley county, the
12 following amounts are appropriated for the following purposes:

13 (1) one hundred thousand dollars (\$100,000)
14 for contract prosecutors; and

15 (2) seventy-five thousand dollars (\$75,000)
16 for information technology system upgrades; and

17 H. to the public defender department, one hundred
18 fifty thousand dollars (\$150,000) is appropriated for
19 transcription services.

20 **SECTION 3. GENERAL CONTROL FISCAL YEAR 2023**

21 APPROPRIATIONS.--The appropriations in this section are from
22 the general fund for the following agencies for expenditure in
23 fiscal years 2023 and 2024 for the purposes specified, and,
24 unless otherwise indicated, the unexpended or unencumbered
25 balance of an appropriation in this section at the end of

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1 fiscal year 2024 shall revert to the general fund:

2 A. to the department of finance and administration,
3 the following amounts are appropriated for the following
4 purposes:

5 (1) five hundred seventy-five thousand dollars
6 (\$575,000) for civil legal services;

7 (2) one hundred fifty thousand dollars
8 (\$150,000) for the acequia and community ditch education
9 program;

10 (3) one hundred fifty thousand dollars
11 (\$150,000) to contract for comprehensive services, housing
12 options and resources for the homeless statewide;

13 (4) four hundred thousand dollars (\$400,000)
14 to provide wraparound job-life training programs, weekly
15 seminars and life skills for incarcerated people and their
16 families and juvenile offenders statewide;

17 (5) seventy-five thousand dollars (\$75,000)
18 for the land grant council to provide youth programming and
19 financial, natural resources and management support to land
20 grants;

21 (6) one hundred fifty thousand dollars
22 (\$150,000) for the north-central New Mexico economic
23 development district council of governments to provide grant
24 research, grant writing and technical assistance for
25 communities within the district;

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1 (7) one hundred thousand dollars (\$100,000)
2 for the southeastern New Mexico economic development district
3 council of governments to plan and provide technical
4 assistance, capacity building, fiscal agent services, grant
5 writing and administrative services to local governments in
6 southeast New Mexico;

7 (8) seventy-five thousand dollars (\$75,000)
8 for the middle Rio Grande conservancy district for education
9 materials to support challenges of drought and decreased water
10 supplies;

11 (9) seventy-five thousand dollars (\$75,000)
12 for the mid-region council of governments to contract for job
13 training skills and job placement support to south valley and
14 west mesa communities; and

15 (10) seventy-five thousand dollars (\$75,000)
16 for the mid-region council of governments to contract for
17 economic development management in the south valley of
18 Bernalillo county;

19 B. to the local government division of the
20 department of finance and administration, the following amounts
21 are appropriated for the following purposes:

22 (1) in Bernalillo county:

23 (a) seventy-five thousand dollars
24 (\$75,000) for the Albuquerque department of arts and culture to
25 research the economic impact of arts and creativity in

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1 Albuquerque and Bernalillo county and to support a broad arts
2 engagement public campaign;

3 (b) six hundred thousand dollars
4 (\$600,000) to contract for services for location and funding
5 options for a multipurpose event center in Albuquerque;

6 (c) seventy-five thousand dollars
7 (\$75,000) to contract for culturally relevant and appropriate
8 services for urban indigenous populations in Albuquerque;

9 (d) seventy-five thousand dollars
10 (\$75,000) to provide for science, technology, engineering, art
11 and mathematics education outreach for young children and
12 educators at a science center and children's museum in
13 Albuquerque;

14 (e) one hundred thousand dollars
15 (\$100,000) to contract for services to review confidentiality
16 and safety procedures relating to child fatality disclosure
17 policies in Albuquerque;

18 (f) one hundred thousand dollars
19 (\$100,000) to contract for services related to child
20 maltreatment and children's exposure to violence through the
21 trauma-informed model of handle with care in Albuquerque;

22 (g) one hundred twenty-five thousand
23 dollars (\$125,000) for an Albuquerque violence intervention
24 program;

25 (h) seventy-five thousand dollars

1 (\$75,000) to contract for culturally sensitive training
2 supporting the pan-Asian community in Albuquerque;

3 (i) seventy-five thousand dollars
4 (\$75,000) to contract for case management and other services
5 for Asian Americans in central New Mexico;

6 (j) one hundred thousand dollars
7 (\$100,000) to purchase wrestling equipment for the northeast
8 area of Albuquerque;

9 (k) one hundred thousand dollars
10 (\$100,000) to contract for flamenco educational services and to
11 conduct a flamenco festival within Bernalillo county;

12 (l) seventy-five thousand dollars
13 (\$75,000) to contract for professional development toward
14 licensure of bilingual behavioral health care professionals and
15 culturally and linguistically specific trauma-informed mental
16 health, case management and suicide prevention services for
17 immigrant and refugee families in Bernalillo county;

18 (m) seventy-five thousand dollars
19 (\$75,000) to contract for job-life training and weekly life-
20 skills seminars for incarcerated persons and their families in
21 Bernalillo county;

22 (n) two hundred thousand dollars
23 (\$200,000) to contract for services to low-income senior
24 citizens to promote aging in place in Bernalillo county;

25 (o) seventy-five thousand dollars

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1 (\$75,000) to contract for out-of-school visual and performing
2 arts; media arts; science, technology, engineering, arts and
3 mathematics programs; interactive murals for youth-focused
4 arts; and to provide student internships in Bernalillo county;

5 (p) one hundred thousand dollars
6 (\$100,000) to provide training, supplies and uniforms to the
7 Bernalillo county fire department volunteer chaplain unit; and

8 (q) seventy-five thousand dollars
9 (\$75,000) for racing exhibits in Bernalillo county;

10 (2) in Chaves county:

11 (a) two hundred sixty thousand dollars
12 (\$260,000) to purchase and equip police vehicles for the
13 Roswell police department;

14 (b) one hundred thousand dollars
15 (\$100,000) to purchase and equip police vehicles for the Chaves
16 county sheriff's office; and

17 (c) one hundred thousand dollars
18 (\$100,000) to contract for one-to-one youth mentoring services
19 in Chaves county;

20 (3) in Cibola county:

21 (a) two hundred thousand dollars
22 (\$200,000) to purchase and equip law enforcement vehicles in
23 Grants;

24 (b) seventy-five thousand dollars
25 (\$75,000) to purchase a loader and heavy equipment for Grants;

1 (c) one hundred thousand dollars
2 (\$100,000) to purchase and equip public works vehicles for
3 Milan; and

4 (d) one hundred thousand dollars
5 (\$100,000) to purchase uniforms, personal protective equipment
6 and safety equipment for the Cibola county K-9 unit;

7 (4) one hundred sixty thousand dollars
8 (\$160,000) to purchase and equip police vehicles for the Clovis
9 police department in Curry county;

10 (5) in De Baca county:

11 (a) eighty thousand dollars (\$80,000) to
12 purchase and equip police vehicles for the Fort Sumner police
13 department; and

14 (b) eighty thousand dollars (\$80,000) to
15 purchase and equip law enforcement vehicles for the De Baca
16 county sheriff's department;

17 (6) in Dona Ana county:

18 (a) one hundred twenty-five thousand
19 dollars (\$125,000) to furnish and equip a four-chair dental
20 suite and six offices in the behavioral health suite serving
21 persons with serious mental health issues or experiencing
22 homelessness and other socially or economically disadvantaged
23 residents in Las Cruces;

24 (b) one hundred thousand dollars
25 (\$100,000) to contract for supportive housing for the homeless

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1 population with disabilities and their families in Las Cruces;

2 (c) seventy-five thousand dollars
3 (\$75,000) to purchase refrigerated vehicles to collect food to
4 be used to feed the homeless population in Las Cruces;

5 (d) seventy-five thousand dollars
6 (\$75,000) to purchase body cameras for the Las Cruces police
7 department;

8 (e) seventy-five thousand dollars
9 (\$75,000) to upgrade radio transmission devices in Mesilla;

10 (f) one hundred thousand dollars
11 (\$100,000) for domestic violence victim assistance in Dona Ana
12 county; and

13 (g) one hundred fifty thousand dollars
14 (\$150,000) to contract for mental health services and
15 supportive transitional housing in Dona Ana county;

16 (7) in Eddy county:

17 (a) one hundred thousand dollars
18 (\$100,000) to purchase and equip police vehicles for the
19 Carlsbad police department;

20 (b) seventy-five thousand dollars
21 (\$75,000) for a backhoe and equipment for the Malaga mutual
22 domestic water consumers and sewage works association;

23 (c) seventy-five thousand dollars
24 (\$75,000) for vehicles and equipment for the Otis mutual
25 domestic water consumers and sewage works association; and

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1 (d) two hundred fifty thousand dollars
2 (\$250,000) for ballistic-resistant safety gear body armor and
3 related equipment for law enforcement officers in Eddy
4 county;

5 (8) in Grant county:

6 (a) one hundred thousand dollars
7 (\$100,000) to contract for distribution of healthy, fresh food
8 to food pantries and schools in Silver City from local farmers
9 and ranchers;

10 (b) one hundred thousand dollars
11 (\$100,000) for educational outreach in Grant county school
12 districts to teach sustainable living practices; and

13 (c) eighty thousand dollars (\$80,000) to
14 the Grant county community health council;

15 (9) in Lea county:

16 (a) one hundred fifty thousand dollars
17 (\$150,000) for the animal shelter and convenience center for
18 safety and security equipment in Eunice;

19 (b) three hundred thousand dollars
20 (\$300,000) to purchase and equip an ambulance for Hobbs;

21 (c) seventy-five thousand dollars
22 (\$75,000) to contract for supportive housing for the homeless
23 population in Hobbs;

24 (d) seventy-five thousand dollars
25 (\$75,000) to purchase a tractor rotary mower for Lovington;

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1 (e) seventy-five thousand dollars
2 (\$75,000) to contract for training and support for at-risk
3 youth mentoring in Lea county; and

4 (f) seventy-five thousand dollars
5 (\$75,000) to contract for support and educational services to
6 families experiencing unplanned pregnancies in Lea county;

7 (10) in Lincoln county:

8 (a) one hundred thousand dollars
9 (\$100,000) to contract for mentoring at-risk youth experiencing
10 homelessness at an overnight shelter in Ruidoso; and

11 (b) one hundred thousand dollars
12 (\$100,000) to contract for youth mentoring and positive active
13 programming in Lincoln county;

14 (11) in McKinley county:

15 (a) seventy-five thousand dollars
16 (\$75,000) to contract for community health services in Gallup;
17 and

18 (b) one hundred thousand dollars
19 (\$100,000) to purchase and equip emergency response vehicles
20 and emergency equipment in McKinley county;

21 (12) in Otero county:

22 (a) one hundred thousand dollars
23 (\$100,000) to purchase equipment for the parks and recreation
24 department in Alamogordo; and

25 (b) seventy-five thousand dollars

1 (\$75,000) to purchase and equip maintenance vehicles in
2 Cloudcroft;

3 (13) in Roosevelt county:

4 (a) one hundred sixty thousand dollars
5 (\$160,000) to purchase and equip police vehicles for the
6 Portales police department; and

7 (b) one hundred sixty thousand dollars
8 (\$160,000) to purchase and equip law enforcement vehicles for
9 the Roosevelt county sheriff's department;

10 (14) in San Juan county:

11 (a) seventy-five thousand dollars
12 (\$75,000) to purchase and equip police cars for the Farmington
13 police department;

14 (b) three hundred sixty thousand dollars
15 (\$360,000) for the alternative response unit in Farmington; and

16 (c) seventy-five thousand dollars
17 (\$75,000) to purchase a forklift for San Juan county;

18 (15) ninety thousand dollars (\$90,000) for
19 community and senior service public programming in the San
20 Miguel del Bado land grant-merced in San Miguel county;

21 (16) in Sandoval county:

22 (a) seventy-five thousand dollars
23 (\$75,000) to purchase a wood chipper for the Corrales fire
24 department;

25 (b) eighty-five thousand dollars

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1 (\$85,000) to purchase a library sorter for Rio Rancho; and
2 (c) seventy-five thousand dollars
3 (\$75,000) to purchase and equip vehicles for the Rio Rancho
4 police department;

5 (17) in Santa Fe county:

6 (a) seventy-five thousand dollars
7 (\$75,000) for sanitization and deep cleaning of all municipal
8 swimming pools in Santa Fe; and

9 (b) one hundred twenty-five thousand
10 dollars (\$125,000) to the city of Santa Fe to purchase
11 equipment and to provide arson investigation training to fire
12 department three;

13 (18) in Sierra county:

14 (a) seventy-five thousand dollars
15 (\$75,000) for the Sierra and Caballo soil and water
16 conservation districts to administer agricultural natural
17 resource youth education; and

18 (b) two hundred thousand dollars
19 (\$200,000) for the purchase of vehicles and equipment for the
20 Sierra county sheriff's office;

21 (19) in Socorro county:

22 (a) one hundred eighty thousand dollars
23 (\$180,000) to purchase and equip vehicles for the Socorro
24 county sheriff's office; and

25 (b) one hundred thousand dollars

1 (\$100,000) to purchase narcotics investigations equipment and
2 provide deputy training for the Socorro county sheriff's
3 office;

4 (20) one hundred thousand dollars (\$100,000)
5 to purchase, install and equip county snow clearing vehicles
6 and equipment in Taos county;

7 (21) in Valencia county:

8 (a) one hundred fifty thousand dollars
9 (\$150,000) to purchase and equip a bucket truck for Belen;

10 (b) one hundred twenty thousand dollars
11 (\$120,000) to purchase and equip vehicles for the Belen police
12 department;

13 (c) one hundred fifty thousand dollars
14 (\$150,000) to purchase and equip tools and heavy equipment for
15 the public works department in Peralta; and

16 (d) one hundred thousand dollars
17 (\$100,000) to purchase interoperable communication equipment
18 for the Valencia county sheriff's department; and

19 (22) one hundred thousand dollars (\$100,000)
20 to contract for sexual assault nurse examiner and child
21 advocacy services in Valencia, Socorro, Catron and Torrance
22 counties; and

23 C. to the office of broadband access and expansion,
24 five hundred thousand dollars (\$500,000) is appropriated to
25 contract for geospatial information services and mapping

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1 analytics.

2 SECTION 4. COMMERCE AND INDUSTRY FISCAL YEAR 2023

3 APPROPRIATIONS.--The appropriations in this section are from
4 the general fund for the following agencies for expenditure in
5 fiscal years 2023 and 2024 for the purposes specified, and,
6 unless otherwise indicated, the unexpended or unencumbered
7 balance of an appropriation in this section at the end of
8 fiscal year 2024 shall revert to the general fund:

9 A. to the tourism department, two hundred fifty
10 thousand dollars (\$250,000) is appropriated to contract for
11 services for an athletic competition for people with
12 disabilities;

13 B. to the economic development department, the
14 following amounts are appropriated for the following purposes:

15 (1) seventy-five thousand dollars (\$75,000)
16 for the small food business industry;

17 (2) one hundred seventy-five thousand dollars
18 (\$175,000) to administer the healthy food financing initiative
19 as part of the statewide hunger initiative;

20 (3) seventy-five thousand dollars (\$75,000) to
21 develop an electronic application for the main street program
22 to promote small businesses;

23 (4) seventy-five thousand dollars (\$75,000)
24 for the outdoor equity grant program fund. This appropriation
25 shall not revert at the end of fiscal year 2024;

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1 (5) seventy-five thousand dollars (\$75,000) to
2 contract for a film on veteran heroes of the American
3 southwest;

4 (6) one hundred fifty thousand dollars
5 (\$150,000) to contract for economic development along west
6 Central avenue and Coors boulevard northwest in Bernalillo
7 county;

8 (7) one hundred fifty thousand dollars
9 (\$150,000) for projects pursuant to the Local Economic
10 Development Act to support small businesses in Las Cruces;

11 (8) eighty thousand dollars (\$80,000) for
12 tourism and outdoor recreation in Madrid in Santa Fe county and
13 Pecos in San Miguel county; and

14 (9) one hundred thousand dollars (\$100,000) to
15 contract for a bicycle race to promote outdoor recreation and
16 tourism in Silver City;

17 C. to the regulation and licensing department, two
18 million dollars (\$2,000,000) is appropriated to administer the
19 modernization of licensing software and information technology
20 system upgrades for the alcoholic beverage control division;
21 and

22 D. to the office of superintendent of insurance,
23 the following amounts are appropriated for the following
24 purposes:

25 (1) two hundred thousand dollars (\$200,000) to

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1 contract for audits of commercial health insurance claims to
2 discover patterns of noncompliance, abuse and waste;

3 (2) one hundred twenty thousand dollars
4 (\$120,000) to develop a provider network database; and

5 (3) fifteen million four hundred thousand
6 dollars (\$15,400,000) to address medical malpractice insurance
7 subsidy costs for individual providers and independent group
8 practices, contingent on House Bill 500 or similar legislation
9 of the first session of the fifty-sixth legislature becoming
10 law.

11 SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES
12 FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this
13 section are from the general fund for the following agencies
14 for expenditure in fiscal years 2023 and 2024 for the purposes
15 specified, and, unless otherwise indicated, the unexpended or
16 unencumbered balance of an appropriation in this section at the
17 end of fiscal year 2024 shall revert to the general fund:

18 A. to the cultural affairs department, the
19 following amounts are appropriated for the following purposes:

20 (1) one hundred thousand dollars (\$100,000) to
21 support long-term sustainability of culturally appropriate
22 economic development initiatives;

23 (2) seventy-five thousand dollars (\$75,000)
24 for statewide youth film education and a film festival for
25 middle and high school students;

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1 (3) one hundred thousand dollars (\$100,000)

2 for marketing and public relations;

3 (4) one hundred thousand dollars (\$100,000) to

4 contract for music education, concerts and symphony

5 performances for youth;

6 (5) one hundred twenty-five thousand dollars

7 (\$125,000) for exhibits, seasonal youth education activities

8 and equipment to support cultural and dramatic presentations at

9 the national Hispanic cultural center;

10 (6) seventy-five thousand dollars (\$75,000)

11 for exhibits and educational programming for the New Mexico

12 farm and ranch heritage museum;

13 (7) one hundred seventy-five thousand dollars

14 (\$175,000) to contract for cultural programing and economic

15 development opportunities at the Los Luceros historic site;

16 (8) two hundred fifty thousand dollars

17 (\$250,000) to improve and enhance exhibits at the New Mexico

18 museum of space history;

19 (9) seventy-five thousand dollars (\$75,000)

20 for exhibits, seasonal youth education activities and equipment

21 to support opportunities for play, interactive fun and learning

22 and family engagement; and

23 (10) one hundred seventy-five thousand dollars

24 (\$175,000) for library services in four communities in Lincoln

25 county;

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1 B. to the New Mexico livestock board, the following
2 amounts are appropriated for the following purposes:

3 (1) one hundred fifty thousand dollars
4 (\$150,000) for the horse shelter rescue fund. This
5 appropriation shall not revert at the end of fiscal year 2024;
6 and

7 (2) one hundred thousand dollars (\$100,000) to
8 contract with free-roaming horse experts and an attorney to
9 write rules regarding the approval of the qualifications of a
10 horse expert, contingent on Senate Bill 301 or similar
11 legislation of the first session of the fifty-sixth legislature
12 becoming law;

13 C. to the department of game and fish, one hundred
14 thousand dollars (\$100,000) is appropriated to contract for
15 enhanced quality of care and treatment of native wildlife
16 species;

17 D. to the energy, minerals and natural resources
18 department, the following amounts are appropriated for the
19 following purposes:

20 (1) three hundred thousand dollars (\$300,000)
21 to plan, design, develop and implement an online web-based
22 portal for all tax credit programs for the energy conservation
23 and management division;

24 (2) seventy-five thousand dollars (\$75,000) to
25 acquire vehicles, including trailers, at Oliver Lee memorial

1 state park; and

2 (3) seventy-five thousand dollars (\$75,000) to
3 acquire transport vehicles, including trailers, at Living
4 Desert zoo and gardens state park; and

5 E. to the office of the state engineer, the
6 following amounts are appropriated for the following purposes:

7 (1) one hundred fifty thousand dollars
8 (\$150,000) to the strategic water reserve to purchase water
9 rights to meet compact obligations, protect endangered species
10 and maintain healthy rivers; and

11 (2) seventy-five thousand dollars (\$75,000)
12 for the forty-year water plan for Milan.

13 SECTION 6. HEALTH AND HUMAN SERVICES FISCAL YEAR 2023
14 APPROPRIATIONS.--The appropriations in this section are from
15 the general fund for the following agencies for expenditure in
16 fiscal years 2023 and 2024 for the purposes specified, and,
17 unless otherwise indicated, the unexpended or unencumbered
18 balance of an appropriation in this section at the end of
19 fiscal year 2024 shall revert to the general fund:

20 A. to the commission on the status of women, one
21 hundred fifty thousand (\$150,000) is appropriated for workforce
22 and education services and outreach support;

23 B. to the Indian affairs department, the following
24 amounts are appropriated for the following purposes:

25 (1) one hundred thousand dollars (\$100,000) to

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1 purchase motor vehicles, equipment and supplies for behavioral
2 health services for the Jicarilla Apache Nation;

3 (2) one hundred thousand dollars (\$100,000) to
4 purchase a skid steer for the Alamo chapter of the Navajo
5 Nation;

6 (3) seventy-five thousand dollars (\$75,000) to
7 purchase road equipment for the Churchrock chapter of the
8 Navajo Nation;

9 (4) one hundred fifty thousand dollars
10 (\$150,000) to contract for a comprehensive economic development
11 master plan for the Pueblo of Jemez;

12 (5) seventy-five thousand dollars (\$75,000) to
13 purchase and equip a heavy duty vehicle for the Pueblo of
14 Pojoaque environment department;

15 (6) for the Pueblo of Picuris:

16 (a) seventy-five thousand dollars
17 (\$75,000) to contract for a comprehensive master plan for a
18 recreation area; and

19 (b) two hundred thousand dollars
20 (\$200,000) to purchase equipment for a water containment
21 system; and

22 (7) one hundred thousand dollars (\$100,000) to
23 purchase fire and emergency medical vehicles and equipment for
24 the Pueblo of Zuni;

25 C. to the aging and long-term services department,

1 seventy-five thousand dollars (\$75,000) is appropriated to
2 provide meals for senior centers and homebound seniors in
3 Sandoval county;

4 D. to the human services department, the following
5 amounts are appropriated for the following purposes:

6 (1) eighty thousand dollars (\$80,000) for food
7 assistance to human trafficking victims;

8 (2) one hundred fifty thousand dollars
9 (\$150,000) to develop a statewide substance abuse treatment
10 plan;

11 (3) one hundred eighty thousand dollars
12 (\$180,000) to contract for a homeless shelter and supportive
13 housing services in Santa Fe;

14 (4) two hundred fifty thousand dollars
15 (\$250,000) to contract for youth entrepreneurship and leader
16 development programs in Dona Ana county; and

17 (5) one hundred thousand dollars (\$100,000) to
18 contract for rural outreach to homeless persons and persons
19 with substance use or co-occurring disorders in Taos county;

20 E. to the workforce solutions department, the
21 following amounts are appropriated for the following purposes:

22 (1) one hundred twenty-five thousand dollars
23 (\$125,000) for a local news fellowship program; and

24 (2) fifteen million four hundred thousand
25 dollars (\$15,400,000) to the energy transition displaced worker

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1 assistance fund to carry out the provisions of the fund;

2 F. to the department of health, the following
3 amounts are appropriated for the following purposes:

4 (1) one hundred fifty thousand dollars
5 (\$150,000) to the office of school and adolescent health for a
6 program that provides youth development in leadership skills
7 and media production;

8 (2) one hundred fifty thousand dollars
9 (\$150,000) to contract to serve families and individuals living
10 with amyotrophic lateral sclerosis;

11 (3) five hundred twenty-five thousand dollars
12 (\$525,000) for a dance program for low-income, at-risk youth in
13 public schools statewide;

14 (4) seventy-five thousand dollars (\$75,000)
15 for youth and teen mental health education and awareness and
16 suicide prevention;

17 (5) two hundred thousand dollars (\$200,000) to
18 purchase traumatic brain injury screening equipment, software
19 and a mobile unit; and

20 (6) seventy-five thousand dollars (\$75,000) to
21 the office of primary care and rural health to contract for an
22 evaluation of medical respite for the homeless population in
23 Bernalillo county;

24 G. to the department of environment, the following
25 amounts are appropriated for the following purposes:

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1 (1) three hundred thousand dollars (\$300,000)
2 to increase compliance assurance;

3 (2) two hundred fifty thousand dollars
4 (\$250,000) for planning, administration and oversight of
5 uranium mine remediation and cleanup;

6 (3) one hundred thousand dollars (\$100,000) to
7 purchase a bulldozer and electric motor vehicles for the south
8 central solid waste authority; and

9 (4) one hundred fifty thousand dollars
10 (\$150,000) to purchase and equip tools and heavy equipment for
11 the Peralta public works department;

12 H. to the veterans' services department, one
13 hundred fifty thousand dollars (\$150,000) is appropriated to
14 contract for homeless veterans services for veterans and their
15 families; and

16 I. to the children, youth and families department,
17 the following amounts are appropriated for the following
18 purposes:

19 (1) seventy-five thousand dollars (\$75,000) to
20 contract for community education of domestic violence, sexual
21 violence and child maltreatment for law enforcement, first
22 responders and the courts;

23 (2) one hundred fifty thousand dollars
24 (\$150,000) to contract for domestic violence victims and
25 associated companion animal rescue services;

.225203.1

1 (3) seventy-five thousand dollars (\$75,000) to
2 the protective services division for contractual services for
3 youth mentorship in Bernalillo county;

4 (4) one hundred thousand dollars (\$100,000) to
5 contract for counseling services and shelter services in Otero
6 county;

7 (5) one hundred thousand dollars (\$100,000) to
8 contract for counseling and shelter services in Otero and
9 Lincoln counties; and

10 (6) seventy-five thousand dollars (\$75,000) to
11 contract for domestic abuse intervention to victims of domestic
12 violence in Sierra county.

13 **SECTION 7. PUBLIC SAFETY FISCAL YEAR 2023**

14 **APPROPRIATIONS.--**The appropriations in this section are from
15 the general fund for the following agencies for expenditure in
16 fiscal years 2023 and 2024 for the purposes specified, and,
17 unless otherwise indicated, the unexpended or unencumbered
18 balance of an appropriation in this section at the end of
19 fiscal year 2024 shall revert to the general fund:

20 A. to the crime victims reparation commission, the
21 following amounts are appropriated for the following purposes:

22 (1) seventy-five thousand dollars (\$75,000) to
23 contract for services to individuals and families affected by
24 domestic violence, sexual assault, child abuse and human
25 trafficking;

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1 (2) seventy-five thousand dollars (\$75,000)
2 for sexual assault services for Dona Ana county; and

3 (3) eight hundred thousand dollars (\$800,000)
4 to contract for services to individuals and families affected
5 by domestic violence, sexual assault, child abuse, human
6 trafficking and missing and murdered people in northwestern New
7 Mexico; and

8 B. to the department of public safety, one hundred
9 fifty thousand dollars (\$150,000) is appropriated for the New
10 Mexico law enforcement academy for advanced training courses
11 for law enforcement officers.

12 **SECTION 8. PUBLIC EDUCATION FISCAL YEAR 2023**

13 APPROPRIATIONS.--The following amounts are appropriated from
14 the general fund to the public education department for
15 expenditure in fiscal years 2023 and 2024 for the purposes
16 specified, and, unless otherwise indicated, the unexpended or
17 unencumbered balance of an appropriation in this section at the
18 end of fiscal year 2024 shall revert to the general fund:

19 A. one hundred twenty thousand dollars (\$120,000)
20 for a brain education program;

21 B. one hundred thousand dollars (\$100,000) for high
22 school dropout prevention programs serving at-risk populations;

23 C. seventy-five thousand dollars (\$75,000) to
24 contract for virtual and in-person statewide training to
25 community and youth groups and to purchase media-literacy and

.225203.1

1 multi-roomed production studio equipment;

2 D. seventy-five thousand dollars (\$75,000) to
3 contract for a school re-engagement program that helps at-risk
4 high school students graduate and attend college;

5 E. one hundred fifty thousand dollars (\$150,000) to
6 provide enhanced six-week summer and other out-of-school
7 programming for students attending public schools in the
8 Albuquerque metropolitan area who are from under-resourced
9 families;

10 F. for the Albuquerque public school district:

11 (1) one hundred thousand dollars (\$100,000)
12 for Title 1 after-school programs that help families overcome
13 poverty; and

14 (2) seventy-five thousand dollars (\$75,000) to
15 the Robert F. Kennedy charter school for career and technical
16 education;

17 G. eighty-five thousand dollars (\$85,000) to
18 install electronic vape detectors at Deming high school;

19 H. eighty-five thousand dollars (\$85,000) to
20 purchase school vehicles for the Lordsburg municipal school
21 district;

22 I. seventy-five thousand dollars (\$75,000) for
23 science, technology, engineering and mathematics support and
24 equipment for the Los Alamos public school district robotics
25 teams;

.225203.1

1 J. two hundred thousand dollars (\$200,000) for
 2 security and surveillance equipment at the school of dreams
 3 academy in Los Lunas;

4 K. four hundred fifty thousand dollars (\$450,000)
 5 for vehicle, equipment and supplies for career technical
 6 education career pathways in the Rio Rancho public school
 7 district;

8 L. two hundred ninety thousand dollars (\$290,000)
 9 for the purchase of artificial intelligence equipment and to
 10 contract with consultants at the ASK academy charter school in
 11 Sandoval county;

12 M. for the Santa Fe public school district:

13 (1) seventy-five thousand dollars (\$75,000)
 14 for child care materials and educational resources;

15 (2) seventy-five thousand dollars (\$75,000)
 16 for a child care program; and

17 (3) one hundred thousand dollars (\$100,000) to
 18 promote performance arts using performing arts venues to extend
 19 outreach to youth groups in Santa Fe; and

20 N. one hundred thousand dollars (\$100,000) for the
 21 purchase of a school bus for the Truth or Consequences
 22 municipal school district.

23 SECTION 9. HIGHER EDUCATION FISCAL YEAR 2023

24 APPROPRIATIONS.--The appropriations in this section are from
 25 the general fund for the following agencies for expenditure in

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1 fiscal years 2023 and 2024 for the purposes specified, and,
2 unless otherwise indicated, the unexpended or unencumbered
3 balance of an appropriation in this section at the end of
4 fiscal year 2024 shall revert to the general fund:

5 A. to the higher education department, the
6 following amounts are appropriated for the following purposes:

7 (1) one hundred thousand dollars (\$100,000) to
8 contract for services that promote additional behavioral health
9 programs in community colleges statewide;

10 (2) one hundred thousand dollars (\$100,000) to
11 coordinate opportunities for scholarships for behavioral health
12 graduate students;

13 (3) seventy-five thousand dollars (\$75,000) to
14 purchase information technology equipment for the Crownpoint
15 campus of Navajo technical university;

16 (4) one hundred thousand dollars (\$100,000)
17 for materials for career technical education at Luna community
18 college, Santa Fe community college, the Valencia branch of the
19 university of New Mexico and the Ruidoso branch of eastern New
20 Mexico university;

21 (5) two hundred thousand dollars (\$200,000)
22 for materials for nursing education at Luna community college,
23 Santa Fe community college, the Valencia branch of the
24 university of New Mexico and the Ruidoso branch of eastern New
25 Mexico university;

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1 (6) for Santa Fe community college:

2 (a) seventy-five thousand dollars
3 (\$75,000) for the first born home visiting program for
4 training, technical assistance and research for the model
5 program;

6 (b) seventy-five thousand dollars
7 (\$75,000) for the science, technology, engineering and
8 mathematics program to fund summer camps and a conference for
9 underrepresented middle and high school students; and

10 (c) seventy-five thousand dollars
11 (\$75,000) for materials necessary for the nursing program;

12 (7) for central New Mexico community college:

13 (a) eighty thousand dollars (\$80,000)
14 for the venture studio; and

15 (b) one hundred fifty thousand dollars
16 (\$150,000) for job training for the deep dive program;

17 (8) for New Mexico junior college:

18 (a) one hundred thousand dollars
19 (\$100,000) for wraparound services for the nursing program; and

20 (b) one hundred thousand dollars
21 (\$100,000) for equipment and materials for the women's athletic
22 program; and

23 (9) for San Juan college, seven hundred
24 seventy-five thousand dollars (\$775,000) to purchase equipment
25 for the heavy equipment operator program;

.225203.1

1 B. to the board of regents of the university of New
2 Mexico, the following amounts are appropriated for the
3 following purposes:

4 (1) one hundred fifty thousand dollars
5 (\$150,000) for Chicana and Chicano studies;

6 (2) two hundred thousand dollars (\$200,000)
7 for research planning by the department of architecture and
8 planning and to conduct economic policy research by the
9 department of economics;

10 (3) two hundred thousand dollars (\$200,000) to
11 purchase, install and equip snow-clearing vehicles and
12 equipment at the Los Alamos and Taos branches;

13 (4) seventy-five thousand dollars (\$75,000) to
14 purchase a multipurpose vehicle for the Los Alamos branch;

15 (5) one million dollars (\$1,000,000) for the
16 academic needs of student athletes to offset costs associated
17 with tuition and fees, cost of attendance and other
18 academic-based opportunities with the focus on supporting
19 recruitment, retention and graduation;

20 (6) for the health sciences center:

21 (a) seventy-five thousand dollars
22 (\$75,000) for a program that prepares medical students to
23 practice in underserved communities;

24 (b) two hundred thousand dollars
25 (\$200,000) for the anesthesia program, including equipment;

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1 (c) seventy-five thousand dollars
2 (\$75,000) for the cerebral cavernous angioma initiative;

3 (d) two hundred thousand dollars
4 (\$200,000) for the college of pharmacy and the school of
5 medicine to create practice guidelines and protocols for
6 clinical and general pharmacists to examine, test, diagnose and
7 treat simple disorders; and

8 (e) one hundred thousand dollars
9 (\$100,000) for the department of neurosurgery for clinical
10 equipment and research laboratory support;

11 (7) seventy-five thousand dollars (\$75,000)
12 for the graduate and professional student association, health
13 sciences student grant account to support health sciences
14 student expenses to serve clinical rotations in rural New
15 Mexico;

16 (8) for the law school:

17 (a) seventy-five thousand dollars
18 (\$75,000) for recruitment and retention; and

19 (b) one hundred fifty thousand dollars
20 (\$150,000) for equipment and furniture for common areas;

21 (9) two hundred twenty-five thousand dollars
22 (\$225,000) for the family and community engagement program to
23 provide workforce training and development initiatives in
24 minority communities; provided that seventy-five thousand
25 dollars (\$75,000) shall be used for the family and community

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1 engagement program to provide workforce training and
2 development initiatives at New Mexico highlands university;

3 (10) one hundred fifty thousand dollars
4 (\$150,000) for a statewide collaborative for minority student
5 access and success, family and community engagement, leadership
6 and professional development and policy development; and

7 (11) four hundred thousand dollars (\$400,000)
8 for the student mentoring program to provide government
9 training for high school students and for the minority student
10 services office;

11 C. to the board of regents of New Mexico state
12 university, the following amounts are appropriated for the
13 following purposes:

14 (1) one hundred thousand dollars (\$100,000)
15 for the college of engineering to provide research and
16 technical assistance to colonias;

17 (2) eighty-five thousand dollars (\$85,000) for
18 the animal and range sciences department's Corona range and
19 livestock research center to purchase livestock transportation
20 vehicles and equipment;

21 (3) eighty thousand dollars (\$80,000) to
22 purchase an alfalfa plot harvester;

23 (4) eighty thousand dollars (\$80,000) to
24 purchase a corn planter;

25 (5) eighty thousand dollars (\$80,000) to

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1 purchase a mini excavator;

2 (6) seventy-five thousand dollars (\$75,000) to
3 purchase a potato harvester;

4 (7) two hundred fifty thousand dollars
5 (\$250,000) for nursing education, equipment and supplies at the
6 Alamogordo branch;

7 (8) one hundred thousand dollars (\$100,000)
8 for the New Mexico department of agriculture for agriculture
9 youth leadership development programs in Eddy, Socorro, Sierra
10 and Catron counties;

11 (9) for the agricultural experiment station:

12 (a) three hundred ninety thousand
13 dollars (\$390,000) for the Clovis agricultural science center
14 to purchase equipment; and

15 (b) two hundred fifty thousand dollars
16 (\$250,000) for the Tucumcari agricultural science center to
17 research and assist with water conservation practices;

18 (10) for the cooperative extension service:

19 (a) seventy-five thousand dollars
20 (\$75,000) to purchase vehicles and to increase participation in
21 dairy consortium research and education and statewide youth
22 agricultural programs; and

23 (b) one hundred thousand dollars
24 (\$100,000) for agriculture youth leadership and skill
25 development programs in Eddy, Socorro, Sierra and Catron

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1 counties;

2 (11) for the water resources research
3 institute:

4 (a) one hundred thousand dollars
5 (\$100,000) for technology and irrigation alternatives to
6 mitigate drought; and

7 (b) one hundred thousand dollars
8 (\$100,000) for program support; and

9 (12) to the athletic department:

10 (a) seventy-five thousand dollars
11 (\$75,000) for equipment and athletics supplies; and

12 (b) one hundred seventy-five thousand
13 dollars (\$175,000) for helmets and other equipment for the
14 football program;

15 D. to the board of regents of New Mexico highlands
16 university, one hundred sixty-five thousand dollars (\$165,000)
17 is appropriated to purchase learning materials and related
18 equipment for the Thomas C. Donnelly library and the athletic
19 department;

20 E. to the board of regents of western New Mexico
21 university, two hundred twenty-five thousand dollars (\$225,000)
22 is appropriated for the Mimbres press for publication of
23 literature supporting New Mexico writers and photographers;

24 F. to the board of regents of eastern New Mexico
25 university, the following amounts are appropriated for the

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1 following purposes:

2 (1) two hundred thousand dollars (\$200,000)
3 for child maltreatment training for social work students;

4 (2) eighty-five thousand dollars (\$85,000) to
5 purchase audio and video recording equipment for the digital
6 film department;

7 (3) one hundred thousand dollars (\$100,000)
8 for the early childhood program and campus child development
9 program to purchase equipment and educational materials at the
10 Roswell branch; and

11 (4) two hundred thousand dollars (\$200,000)
12 for student sport and recreation equipment and instructional
13 materials at the Ruidoso branch;

14 G. to the board of regents of New Mexico institute
15 of mining and technology, the following amounts are
16 appropriated for the following purposes:

17 (a) one hundred twenty-five thousand dollars
18 (\$125,000) for the bureau of geology and mineral resources to
19 hold water education sessions;

20 (b) seventy-five thousand dollars (\$75,000)
21 for instrumentation for high resolution water chemistry and
22 equipment for ground water characterization; and

23 (c) one hundred thousand dollars (\$100,000)
24 for homeland security training at the Playas training and
25 research center; and

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