

**HOUSE CAPITAL OUTLAY REQUEST 0027  
STATE OF NEW MEXICO  
56TH LEGISLATURE - FIRST SESSION - 2023**

**Marian Matthews**

CAPITAL PROJECTS FOR REPRESENTATIVE MARIAN MATTHEWS

I request that the following be funded:

- to the Cultural Affairs Department

CAD NM MUS OF NAT HIST & SCI CONSTRUCT

nine hundred forty-five thousand dollars (\$945,000) to plan, design, construct, repair, upgrade and improve exhibits and facilities at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county

- to the Higher Education Department

CNMCC STUDENT SERVICES FCLTY CONSTRUCT

two million dollars (\$2,000,000) to plan, design, construct, furnish, equip and improve student services facilities, including information technology and infrastructure, at central New Mexico community college campuses in Albuquerque in Bernalillo county

CNMCC INFO TECH & INFRA IMPROVE

two million dollars (\$2,000,000) to plan, design, construct, furnish, equip and improve renewal and replacement projects, including information technology and infrastructure, at the main, Montoya and Rio Rancho campuses of central New Mexico community college in Albuquerque and Rio Rancho in Bernalillo and Sandoval counties

CNMCC APPLIED TECHNOLOGY PRGRMS BLDG CONSTRUCT

eleven million dollars (\$11,000,000) to plan, design, construct, install, furnish and equip a building for the applied technology program, including information technology and related infrastructure, at central New Mexico community college in Sandoval county

- to the Public Education Department

.23HMATT001

## HOUSE CAPITAL OUTLAY REQUEST

Page 2

### ARROYO DEL OSO ELEM SCHL TRACK & FIELD IMPROVE

eighty-nine thousand eight hundred thirty-eight dollars (\$89,838) to plan, design, construct and renovate fields, track areas, gymnasium floors and tennis courts, including the purchase and installation of weight room and sports equipment, fencing, bleachers, track resurfacing, paving and landscaping, at Arroyo del Oso elementary school in the Albuquerque public school district in Bernalillo county

### DENNIS CHAVEZ ELEM SCHL ENERGY & WATER CONSERVATION IMPROVE

eighty-eight thousand nine hundred eighty dollars (\$88,980) to plan, design, construct, upgrade and renovate school facilities to improve energy efficiency and water conservation, including lighting, turf, solar panels, window coverings and xeriscaping, at Dennis Chavez elementary school in the Albuquerque public school district in Bernalillo county

### EDMUND G. ROSS ELEM SCHL SECURITY SYS IMPROVE

one hundred seventy-five thousand eight hundred fifty dollars (\$175,850) to plan, design, construct, renovate, purchase and improve security systems, including upgrades to technology and facilities, the purchase and installation of secure entryways and fencing, at Edmund G. Ross elementary school in the Albuquerque public school district in Bernalillo county

### EISENHOWER MID SCHL LIB IMPROVE

one hundred three thousand seven hundred thirty-five dollars (\$103,735) to purchase, install, furnish and improve library equipment, furniture, fixtures, bookshelves, books, information technology and infrastructure for libraries and bookrooms at Eisenhower middle school in the Albuquerque public school district in Bernalillo county

### ELDORADO HIGH SCHL TRACK & FIELD IMPROVE

two hundred eighty thousand dollars (\$280,000) to plan, design, construct and renovate fields, track areas, gymnasium floors and tennis courts, including the purchase and installation of weight room and sports equipment, fencing, bleachers, track resurfacing, paving and landscaping, at Eldorado high school in the Albuquerque public school district in Bernalillo county

### GORDON BERNELL CH SCHL BLDG/GRND EXPAND

one million dollars (\$1,000,000) to plan, design, construct and expand Gordon Bernell charter school, including a career development center for formerly incarcerated high school and adult education students, in the Albuquerque public school district in Bernalillo county

.23HMATT001

## HOUSE CAPITAL OUTLAY REQUEST

Page 3

### HUBERT HUMPHREY ELEM SCHL LIB IMPROVE

one hundred three thousand seven hundred thirty-five dollars (\$103,735) to purchase, install, furnish and improve library equipment, furniture, fixtures, bookshelves, books, information technology and infrastructure for libraries and bookrooms at Hubert Humphrey elementary school in the Albuquerque public school district in Bernalillo county

### LA CUEVA HIGH SCHL SECURITY SYS IMPROVE

one hundred seventy-five thousand eight hundred fifty dollars (\$175,850) to plan, design, construct, renovate, purchase and improve security systems, including upgrades to technology and facilities, the purchase and installation of secure entryways and fencing, at La Cueva high school in the Albuquerque public school district in Bernalillo county

### S.Y. JACKSON ELEM SCHL LIB IMPROVE

one hundred three thousand seven hundred thirty-five dollars (\$103,735) to purchase, install, furnish and improve library equipment, furniture, fixtures, bookshelves, books, information technology and infrastructure for libraries and bookrooms at S.Y. Jackson elementary school in the Albuquerque public school district in Bernalillo county

- to the Office of the State Engineer

MID RIO GRANDE CONSERVANCY DIST ALAMOS DE LOS GALLEGOS ACEQUIA I  
ninety thousand dollars (\$90,000) to the middle Rio Grande conservancy district to plan, design, construct, purchase and install improvements for the Alamos de Los Gallegos acequia association in Bernalillo county

- to the Department of Environment

### ALB BERN CO WUA AQUIFER STORAGE & RECOVERY FACILITY CONSTRUCT

two million dollars (\$2,000,000) to acquire rights of way and easements and to plan, design, construct and equip an aquifer storage and recovery facility for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

### ALB BERN CO WUA ARSENIC TRTMENT PLANT CONSTRUCT

four million five hundred thousand dollars (\$4,500,000) to plan, design, construct and equip an arsenic treatment plant and associated infrastructure for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

.23HMATT001

## HOUSE CAPITAL OUTLAY REQUEST

Page 4

### ALB BERN CO WUA NON-POTABLE WATER SYS CONSTRUCT

three million dollars (\$3,000,000) to plan, design, construct, furnish and equip a non-potable water reuse treatment system, including reuse water distribution pipelines and pumping facilities, for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

### ALB-BERN CO WUA SOUTHSIDE TRTMNT PLANT OUTFALL RIVER HABITAT PRJ

two million dollars (\$2,000,000) to plan, design, construct, improve and equip a realignment of the southside water reclamation plant outfall, including bosque habitat, trails, riparian vegetation improvements and rootwad revetments, for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

### ALB-BERN CO WUA WWATER REUSE SYS CONSTRUCT

five million dollars (\$5,000,000) to plan, design, construct and equip a wastewater reuse system for the Albuquerque-Bernalillo county water utility authority to provide reclaimed water to the Winrock site and public parks in Albuquerque in Bernalillo county

### ALB BERN CO WUA REUSE WATER PIPELINE CONSTRUCT

three million dollars (\$3,000,000) to plan, design, construct and equip a pipeline and pump station to increase availability of reuse water in the east side of Albuquerque and to increase the amount of water stored via an aquifer storage and recovery project for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

- to the Local Government Division of the Department of Finance and Administration

### BERN CO ALTAMONT LL FCLTY IMPROVE

six hundred thousand dollars (\$600,000) to plan, design, construct, improve, furnish and equip the Altamont little league park, including artificial turf infields, irrigation systems, lighting, a playground, a tournament field, parking and improvements to the upper field, in Bernalillo county

### BERN CO FAMILY SVCS FCLTY CONSTRUCT

six million dollars (\$6,000,000) to demolish an existing building and to plan, design and construct a facility to provide family services in the South Valley in Bernalillo county

### BERN CO MEALS ON WHEELS PRCHS

one hundred fifty thousand six hundred dollars (\$150,600) to purchase and install information technology, including related infrastructure, equipment and furniture, and to purchase cooking equipment for a homebound and special needs meal delivery program in Bernalillo county

.23HMATT001

## **HOUSE CAPITAL OUTLAY REQUEST**

Page 5

### **ALB ADELANTE VEHS & EQUIP PRCHS**

one hundred seventy-five thousand two hundred ninety-one dollars (\$175,291) to purchase and equip vehicles and to plan, design, construct, furnish and equip a facility to support employment and job creation for disadvantaged populations in Albuquerque in Bernalillo county

### **ALB AFFORDABLE HSG CONSTRUCT**

two million dollars (\$2,000,000) to plan, design and construct affordable housing units, including live-work and commercial spaces, in the area of 4th street NW and Fitzgerald road NW in Albuquerque in Bernalillo county

### **ALB AFFORDABLE HSING INFRA CONSTRUCT**

one million three hundred thousand dollars (\$1,300,000) to acquire land and rights of way and to plan, design, construct and equip sewer, storm drainage, road and water infrastructure for the affordable housing project at 98th street and Gibson boulevard SW in Albuquerque in Bernalillo county

### **ALB APD ACAD IMPROVE**

ten million dollars (\$10,000,000) to plan, design, construct, expand, purchase, furnish and equip the Albuquerque police academy, including gunshot detection systems, cell-site simulation and a real-time crime center, in Albuquerque in Bernalillo county

### **ALB APD VEHS PRCHS**

five million dollars (\$5,000,000) to purchase and equip vehicles for the police department in Albuquerque in Bernalillo county

### **ALB BALLOON FIESTA PARK IMPROVE**

fifteen million dollars (\$15,000,000) to plan, design, construct, equip, purchase, install and improve Balloon Fiesta park in Albuquerque in Bernalillo county

### **ALB BALLOON FIESTA PK EASTDALE LL FIELDS REPAIR**

eighty thousand dollars (\$80,000) to plan, design, construct and repair fields used by the Eastdale little league in area B at Balloon Fiesta park in Albuquerque in Bernalillo county

### **ALB BIOPARK AQUARIUM IMPROVE**

three hundred seventy-five thousand dollars (\$375,000) to plan, design, demolish, construct and improve facilities, including indoor and outdoor recreation, education and gathering spaces, at the BioPark aquarium in Albuquerque in Bernalillo county

.23HMATT001

## HOUSE CAPITAL OUTLAY REQUEST

Page 6

### ALB DISPLACED PERSONS VEH & EQUIP PRCHS

one million dollars (\$1,000,000) to purchase equipment and vehicles to provide transportation and meal services to displaced persons and families experiencing homelessness in the international district in Albuquerque in Bernalillo county

### ALB EISENHOWER POOL FCLTY IMPROVE

three hundred thousand dollars (\$300,000) to plan, design, construct, renovate, equip and otherwise improve the Eisenhower swimming pool facilities in Albuquerque in Bernalillo county

### ALB EL OSO GRANDE PK IMPROVE

fifty thousand dollars (\$50,000) to plan, design, purchase, construct, improve and equip El Oso Grande park, including tables, benches, trash cans, playgrounds and playground equipment, shade structures, sanitation and lighting, in Albuquerque in Bernalillo county

### ALB FAMILIES W/O HOMES PRESCHOOL CONSTRUCT

four million dollars (\$4,000,000) to plan, design, construct, furnish and equip a preschool facility for children and families experiencing homelessness in Albuquerque in Bernalillo county

### ALB FIRE RESCUE WATER RESCUE VEH PRCHS

nine hundred thousand dollars (\$900,000) to purchase and equip a water rescue task force vehicle for Albuquerque fire rescue in Albuquerque in Bernalillo county

### ALB GATEWAY CTR MEDICAL TRTMNT & CARE FCLTY CONSTRUCT

twenty million dollars (\$20,000,000) to plan, design, construct, purchase, install, equip, furnish, renovate and improve a medical treatment and care facility for the Gateway center, including a medical respite facility, sobering center and first responder drop-off, in Albuquerque in Bernalillo county

### ALB INTRNATL BALLOON MUS VISITOR FCLTY IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct, improve and equip the museum entry and visitor engagement areas, facility and exhibit technology and exhibits at the Anderson Abruzzo Albuquerque international balloon museum in Albuquerque in Bernalillo county

## HOUSE CAPITAL OUTLAY REQUEST

Page 7

### ALB MUSEUM ED CTR CONSTRUCT

fourteen million dollars (\$14,000,000) to plan, design, construct, purchase, renovate, repair, equip, install and improve the Albuquerque museum, including the museum education center, educational spaces, offices, heating, ventilation and air conditioning systems, fire suppression systems, restrooms, a parking lot and a sculpture garden in Albuquerque in Bernalillo county

### ALB N DOMINGO BACA PK AQUATIC CTR CONSTRUCT

eighteen million dollars (\$18,000,000) to acquire rights of way and land for and to plan, design, construct, furnish, install and equip an aquatic center at north Domingo Baca park in Albuquerque in Bernalillo county

### ALB NE AREA POLICE STN IMPROVE

two hundred seventy-five thousand dollars (\$275,000) to plan, design, construct, renovate, furnish and improve the northeast area command police substation in Albuquerque in Bernalillo county

### ALB PKS SHADE STRUCTURES IMPROVE

two million dollars (\$2,000,000) to plan, design, construct, purchase, install, equip and improve shade structures in parks, including Barstow, Desert Ridge trails and Rancho de Palomas, in Albuquerque in Bernalillo county

### ALB SPECIAL COLLECTIONS LIBRARY SECURITY SYS INSTALL

sixty-four thousand dollars (\$64,000) to purchase, install and improve security systems, including burglary and fire systems and cameras, at the special collections library in Albuquerque in Bernalillo county

### ALB TEEN & YOUTH CTRS REN

one million three hundred seventy-five thousand dollars (\$1,375,000) to plan, design, construct, renovate and improve teen centers, including gymnasiums, kitchens, digital arts studios and activity and multipurpose spaces, in Albuquerque in Bernalillo county

### ALB THEATRICAL EQUIPMENT PRCHS

five hundred thousand dollars (\$500,000) to plan, design, construct, renovate, purchase, furnish and equip a scenic studio and workforce development center for the performing arts, including information technology and related furnitures, equipment and infrastructure, theatrical audio and lighting equipment, machinery and vehicles, in Albuquerque in Bernalillo county

.23HMATT001

## HOUSE CAPITAL OUTLAY REQUEST

Page 8

### ALB WILDLAND FIREFIGHTING EQUIP PRCHS

one million dollars (\$1,000,000) to match federal funding to purchase and equip wildland firefighting equipment and personal protective gear in Albuquerque in Bernalillo county

### BERN CO NEIGHBORHOOD FOOD HUB GARDEN PRCHS

five hundred seventy thousand dollars (\$570,000) to plan, design, construct, purchase and install water reclamation infrastructure, irrigation systems, greenhouses and storage units for a neighborhood food hub garden in Albuquerque in Bernalillo county

### BERN CO S VALLEY EC DVLP CTR BLDG & GRNDS IMPROVE

four hundred thousand dollars (\$400,000) to plan, design, construct, furnish and equip improvements to buildings and grounds at the South Valley economic development center, including fencing, information technology, security infrastructure and installation of related equipment, in Albuquerque in Bernalillo county

### BERN CO VETERANS TRANSITIONAL HSING PRCHS

nine hundred ninety thousand dollars (\$990,000) to purchase and install furnishings and equipment for transitional housing at the veterans integration centers in Albuquerque in Bernalillo county

- to the Department of Transportation

### PALOMAS AVE IMPROVE

five hundred thousand dollars (\$500,000) to plan, design and construct safety improvements on Palomas avenue between Louisiana boulevard and San Pedro drive in Albuquerque in Bernalillo county

- to the Board of Regents of the University of New Mexico

### UNM NURSING & PHARMACY FCLTY IMPROVE

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, purchase and equip improvements to the nursing and pharmacy building at the university of New Mexico in Albuquerque in Bernalillo county