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FISCAL IMPACT REPORT

LAST UPDATED _____
ORIGINAL DATE 1/25/23

SPONSOR Rodriguez

BILL

SHORT TITLE Santa Fe Homeless Shelter & Programming **NUMBER** Senate Bill 141

ANALYST Esquibel

APPROPRIATION* (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
	\$300.0	Nonrecurring	General Fund

Parentheses () indicate expenditure decreases.
 *Amounts reflect most recent analysis of this legislation.

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT* (dollars in thousands)

	FY23	FY24	FY25	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
BHSD admin costs		\$9.6	\$9.6	\$19.2	Nonrecurring	General Fund

Parentheses () indicate expenditure decreases.
 *Amounts reflect most recent analysis of this legislation.

Sources of Information

LFC Files

Responses Received From
 Human Services Department (HSD)
 New Mexico Mortgage Finance Authority (MFA)

SUMMARY

Synopsis of Senate Bill 141

Senate Bill 141 would appropriate \$300 thousand from the general fund to the Human Services Department to provide operational support for a homeless shelter and supportive housing program in the city of Santa Fe.

FISCAL IMPLICATIONS

The appropriation of \$300 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY24 shall revert to the general fund.

The Behavioral Health Services Division (BHSD) of the Human Services Department (HSD) reports administering the provisions of the bill would require 0.05 FTE at a pay band of 70, costing \$9,600 including salary, fringe benefits, and operational costs.

SIGNIFICANT ISSUES

HSD reports, according to the Santa Fe New Mexican newspaper, Santa Fe had over 70 homeless encampments as of 2022, and the city's shelters cannot meet the need.

RAE/mg/hg/mg