

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

FISCAL IMPACT REPORT

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| SPONSOR <u>HAFC</u> | LAST UPDATED <u>3/14/2023</u> |
| | ORIGINAL DATE <u>1/24/2023</u> |
| SHORT TITLE <u>Additional Appropriations & Confidentiality</u> | BILL NUMBER <u>CS/CS/Senate Bill 192/SFCS/HAFCS</u> |
| | ANALYST <u>Klundt</u> |

APPROPRIATION* (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|-------------|------------------------------|------------------|
| FY23 | FY24 | | |
| | \$100,000.0 | Nonrecurring | General Fund |

Parenttheses () indicate expenditure decreases.
*Amounts reflect most recent analysis of this legislation.

Sources of Information

LFC Files

SUMMARY

Synopsis of HAFC Substitute for Senate Bill 192

The House Appropriations and Finance Committee substitute for Senate Bill 192 (SB192) appropriates \$100 million from the general fund to multiple agencies for various purposes for expenditure in FY24 unless otherwise specified. As general appropriation legislation, SB192 would take effect immediately on passage and approval.

Synopsis of SFC Substitute for Senate Bill 192

The Senate Finance Committee substitute for Senate Bill 192 (SB192) appropriates \$66.8 million from the general fund to multiple agencies for various purposes for expenditure in FY24 unless otherwise specified. SB192 would take effect immediately on passage and approval.

FISCAL IMPLICATIONS

The appropriation of \$100 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance shall revert to the general fund. Although this bill does not specify future appropriations, multiyear appropriations, particularly if used to fund services, create an expectation the program will continue in future fiscal years; therefore, this cost could become recurring after the funding period.

SIGNIFICANT ISSUES

Also contained in this bill is a temporary provision which states, notwithstanding the provisions of Section 2-3-13 NMSA 1978 and Legislative Joint Rule 12-1, the Legislative Council Service (LCS) shall publish on the legislative website a searchable list of the appropriations contained in this act as it passed the Legislature, the name of each legislator who allocated a portion of the appropriation, and the amount of the verified allocation. The list shall be published no earlier than the day after the governor signs this act and no later than 30 days after adjournment of the Fifty-Sixth Legislature. LCS has previously reported the operating budget is sufficient to assume the costs of this clause with no additional operating budget impact.

Attachment

1. List of projects

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| Agency | Year | Purpose | FundedAmount |
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| CULTURAL AFFAIRS DEPARTMENT | FY23 | for exhibits, seasonal youth education activities and equipment to support cultural and dramatic presentations at the national Hispanic cultural center | 125,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to contract with a not-for-profit organization operating a museum and center that develops curriculum and provides out reach efforts to educate students about the Holocaust and other genocide events | 310,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | for contracted sexual assault services in Albuquerque | 75,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | for sexual assault services in Bernalillo county | 75,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to manage and operate the south valley economic development center in Bernalillo county | 155,000 |
| TRANSPORTATION, DEPARTMENT OF | FY23 | to acquire rights of way or to plan, design and construct storm drainage improvements in the Mountain View community | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Albuquerque cultural affairs department for the Afro-Latino Mundial festival | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for traditional Mexican and New Mexican arts, music and dance youth programs in Albuquerque and Bernalillo county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for after-school community programming in Albuquerque | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to train food manufacturers in low-income communities in Albuquerque | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a pilot project at the Albuquerque gateway center for medical sobering addiction treatment services as an alternative to jail or a hospital to allow persons who are intoxicated and non-violent to recover from the effects of alcohol and drugs | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for culturally sensitive programs, services and training supporting the pan-Asian community in Albuquerque | 170,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for parks and recreation improvements in Albuquerque, equally divided between improvements at Chantilly Par dog park; improvements, including playground renovation and a shade structure at Hunter's Run park; and improvements including playground renovation and a shade structure at richland hills park | 250,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for six-week-summer and out-of-school-time programming for students from under-resourced families in Albuquerque | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to the lived experience group within the Albuquerque violence intervention program | 80,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for westside animal shelter daily operations in Albuquerque | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a paid internship program for Atrisco Heritage high school students at the westside animal shelter in Albuquerque | 300,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for food programs serving diverse, low-income youth, adults and seniors that create long-term food security through a food pantry, urban garden and community hub on Albuquerque's westside | 80,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to Bernalillo county for implementation of the one hundred percent Bernalillo initiative to improve citizen access to services and address gaps in services and supports | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for food pantry services in the east mountains in Bernalillo county | 235,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | for delivery of healthy meals in Bernalillo county to homebound seniors and people with chronic conditions | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for programs addressing childrens exposure to violence in Bernalillo co | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for an operator/caretaker position for the New Mexico music hall of fame museum located at the Route 66 visitor center in Bernalillo County | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for transformative investemets in affordable housing in Bernalillo county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for improvements to Los Padillas community center in Bernalillo county | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for services in southeast Albuquerque, including culturally and linguistically tailored care for Asian refugees, immigrants and multigenerational family programming | 80,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to provide enhanced six-week summer and other out-of-school programming for students attending public schools in the Albuquerque metropolitan area who are from under-resourced families | 150,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for the Robert F. Kennedy charter school for career technical education | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for Title 1 after-school programs that help families overcome poverty | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for Cien Aguas international school building and grounds improvements | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to contract for services and education pertaining to financial literacy, work readiness and entrepreneurial skills for kindergarten through twelfth grade students | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for an in-school re-engagement program for at risk, underserved or disadvantaged youth in Albuquerque | 150,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for interns and mental wellness rooms in high schools in House District 28 | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for facilities improvements and equipment at the South Valley preparatory school | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to the African American student services to support students | 80,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | to the protective services division for contractual services for youth mentorship in Bernalillo county | 75,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to the mid region council of governments to contract for job training skills and job placement support to south valley and west mesa communities | 75,000 |
| HEALTH, DEPARTMENT OF | FY23 | to the office of primary care and rural health to contract for an evaluation of medical respite for the homeless population | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for case management and other services for Asian Americans in central New Mexico | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for services to review confidentiality and safety procedures relating to child fatality disclosure policies in Albuquerque | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for services related to child maltreatment and children's exposure to violence through the trauma-informed model of handle with care in Albuquerque | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Albuquerque dept of arts and culture to research the economic impact of arts and creativity in Albuquerque and to support an arts engagement public campaign | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for services for location and funding options for a multipurpose event center in Albuquerque | 600,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | to provide for science, technology, engineering, art and mathematics education outreach for young children and educators at a science center and children's museum in Albuquerque | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for culturally relevant and appropriate services for urban Indigenous populations in Albuquerque | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for an Albuquerque violence intervention program | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase wrestling equipment for the northeast area of Albuquerque | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for professional development toward licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific trauma-informed mental health, case management, and suicide prevention services for immigrant and refugee | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to provide training, supplies and uniforms to the Bernalillo County fire department volunteer chaplain unit | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for flamenco educational services and to conduct a flamenco festival within Bernalillo co | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for services to low-income senior citizens promoting aging in place in Bernalillo county | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for racing exhibits in Bernalillo county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for out-of-school visual and performing arts; media arts; science, technology, engineering, arts and mathematics programs; interactive murals for youth-focused arts; and provide student internships in Bernalillo county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for job-life training and weekly life-skills seminars for incarcerated persons and their families in Bernalillo county | 75,000 |
| COURT - 5TH JUDICIAL DISTRICT | FY23 | for the court-appointed special advocate program to purchase equipment and to contract for innovative trauma services | 200,000 |
| HEALTH, DEPARTMENT OF | FY23 | or a dance program for low-income, at risk youth in Chaves county public schools | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a youth club in Chaves county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for the Roswell police department | 485,000 |
| MILITARY INSTITUTE, NEW MEXICO | FY23 | to provide additional funding for the activity fund to be used for transportation, supplies or contracts | 150,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for agricultural youth leadership programs for students at Goddard and Roswell high schools and for cooperative extension youth programs in Chaves county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for the Chaves County sheriff's office | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for one-to-one youth mentoring services in Chaves county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip a police vehicle for the Acoma Pueblo | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Grant Memorial park improvements in Grants | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a tractor for Laguna pueblo | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip public works vehicles and purchase heavy equipment and accessories in Milan | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase uniforms, person protective equipment and safety equipment for the Cibola County K-9 unit | 100,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip law enforcement vehicles in Grants | 350,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a loader and heavy equipment for Grants | 75,000 |
| ENGINEER, OFFICE OF THE STATE | FY23 | for the forty-year water plan for Milan | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Raton to purchase equipment for the public works department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for renovation and repair to the animal shelter building in Clovis | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for improvements to the Hartley House domestic violence shelter in Clovis | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to upgrade computer equipment in Curry county sheriff's office vehicles | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for the Clovis police department | 160,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip law enforcement vehicles for the De Baca county sheriff's department | 80,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for the Ft. Sumner police department | 80,000 |
| COURT - 3RD JUDICIAL DISTRICT | FY23 | for technology to accommodate remote hearings and trials | 100,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for support of a childrens mobile museum in Las Cruces | 75,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for exhibits, seasonal youth education activities and equipment to support opportunities for play, interactive fun and learning and family engagement in Dona Ana county | 75,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | for projects pursuant to the Local Economic Development Act to support small businesses in Las Cruces | 150,000 |
| ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT | FY23 | for the state parks division to develop a feasibility study or implementation plan for a new state park at Broad Canyon | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip law enforcement vehicles and other equipment for the Anthony police department | 250,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for homeless services in Dona Ana county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for housing programs in Dona Ana county | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Dona Ana public safety department purchase and replace handheld and mobile radio units and related infrastructure | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the completion of the sidewalk safety initiative for La Union | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Dona Ana co for waste water utility regionalization | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip wildland brush trucks for Dona Ana county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to furnish and equip a four-chair dental suite and six offices in the behavioral health suite, serving persons with serious mental health issues, experiencing homelessness and other socially or economically disadvantaged residents in Las Cruces | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to Las Cruces for the expansion of mental health services and building equipment expenses for the supportive transitional housing for vulnerable, high risk and high need population | 225,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase body cameras for the Las Cruces police department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip refrigerated vehicles to collect food to be used to feed the homeless population in Las Cruces | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for repair of walking and bicycle trails in Las Cruces | 100,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | to contract for supportive housing to the homeless population with disabilities and their families in Las Cruces | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for equipment and improvements to Veterans Memorial park in Las Cruces | 175,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to upgrade radio transmission devices in Mesilla | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Sunland Park police vehicles and equipment | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to purchase and equip vehicles for the New Mexico state university police department | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for classroom extension programs, including travel, materials, certifications, workshops, field trips, and training for teachers and students in the Las Cruces public schools | 100,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to provide services to the Doña Ana and Gadsden early childhood coalitions for the family development program, also known as community-based education | 75,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for exhibits and educational programming for the New Mexico farm and ranch heritage museum | 75,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | for sexual assault services for Dona Ana county | 75,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | to contract for youth entrepreneurship and leader development programs in Dona Ana County | 250,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for domestic violence victim assistance in Dona Ana County | 100,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | for Artesia senior center programs, operations or services | 100,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | to provide services and equipment for the two senior citizen programs in Carlsbad | 100,000 |
| HEALTH, DEPARTMENT OF | FY23 | to provide dance programs in public schools in Eddy county | 75,000 |
| HEALTH, DEPARTMENT OF | FY23 | to contract for services for victims of sexual assault in Eddy county | 75,000 |
| SOUTHEAST NEW MEXICO COLLEGE- HED | FY23 | to purchase vehicles for southeast New Mexico college | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles and other equipment for the Otis mutual domestic water consumers and sewage works association | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Eddy county regional emergency dispatch services in Artesia to spend on training, equipment or operations | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for ballistic-resistant safety gear body armor and related equipment for law enforcement officers in Eddy county | 250,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to provide services for survivors of sexual assault in Eddy county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for ballistic shields for the Eddy county sheriff's department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Eddy co sheriff's department | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Eddy co volunteer fire department to purchase equipment | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for Loving | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a backhoe for the Malaga mutual domestic water consumers and sewage works | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for Carlsbad police department | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for educational outreach in Grant county school districts to teach sustainability living practices | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for maintenance of Fort Bayard in Santa Clara | 100,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | for irrigation improvements to the golf course in Silver City | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to fund Programs at Aldo Leopold charter school | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Grant county community health council | 80,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for distribution of healthy, fresh foods to food pantries and schools in Silver City from local farmers and ranchers | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Anton Chico land grant-merced youth service programs | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and install public safety equipment for Guadalupe county | 100,000 |
| ENGINEER, OFFICE OF THE STATE | FY23 | to fund assistance with planning and improving the east Puerto De Luna acequia | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Hildalgo co to provide mental health and substance abuse services | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to purchase school vehicles for Lordsburg municipal school district | 85,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | for senior center programs, operations or equipment in Hobbs | 75,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | for Lovington senior citizen center operations or equipment | 75,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | to purchase a handicapped-equipped van for the Tatum senior citizen program | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for fencing around the future solid waste convenience center and animal shelter in Eunice | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase or equip ambulances for Hobbs | 400,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Hobbs to purchase equipment or services supporting low-income housing | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for youth mentoring services in Hobbs | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Lea county disability program | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for supportive housing to the homeless population in Hobbs | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for support and educational services to families experiencing unplanned pregnancies in Lea county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a tractor rotary mower for Lovington | 75,000 |
| COOPERATIVE EXTENSION SERVICE | FY23 | for shooting sports in Lea County including expenditures for supplies, maintenance, equipment, transportation and travel | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to the Hobbs municipal school district for repairs and renovations of Tydings auditorium | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to expand career technical education in Lovington municipal schools | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for training and support for at-risk youth mentoring in Lea County | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the animal shelter and convenience center for safety and security equipment in Eunice | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip an emergency response vehicle and other emergency equipment | 80,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Ruidoso to update the 911 emergency system rural addressing | 95,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for youth mentoring and positive active programming in Lincoln county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for mentoring for at-risk youth experiencing homelessness at an overnight shelter in Ruidoso | 100,000 |

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| AGRICULTURAL EXPERIMENT STATION | FY23 | to purchase and equip livestock transportation vehicles, other vehicles and equipment for the Corona range and livestock research center | 170,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to fund a shooting and firearm training program for Corona public schools in Lincoln county | 75,000 |
| VETERANS' SERVICES DEPARTMENT | FY23 | to provide services at Fort Stanton to heal combat veterans and active duty service members who suffer from post-traumatic stress disorder | 75,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for library services in four communities in Lincoln county | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for science, technology, engineering and mathematics support and equipment for the for Los Alamos public schools robotics teams | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for low-income food delivery programs in Columbus and Luna county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for support services for low-income adults and their children in Luna county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Luna county youth entrepreneurship program | 75,000 |
| COOPERATIVE EXTENSION SERVICE | FY23 | for supplies and replacement vehicles for the Luna county cooperative extension service | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to install electronic vape detectors at Deming high school | 85,000 |
| DISTRICT ATTORNEY OF THE 11TH JUDICIAL DISTRICT DIV 2 | FY23 | for contract prosecutors | 100,000 |
| DISTRICT ATTORNEY OF THE 11TH JUDICIAL DISTRICT DIV 2 | FY23 | for information technology system upgrades | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for arts programming and projects in Gallup and McKinley county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for battered family services in Gallup and McKinley county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for providing community health services, including payment for services, in Gallup and McKinley county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for industrial workforce programming in Gallup | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip a vehicle for the Gallup police | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip emergency response vehicles and emergency equipment | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for McKinley county to develop a business leadership and training program | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip a one-ton truck for waterline work | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip an emergency command vehicle and other equipment | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to purchase equipment for Middle College high school in Gallup including intercom, fire alarm systems, kitchen equipment, technology infrastructure, furniture and fixture equipment costs | 75,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase road equipment for the Churchrock chapter of the Navajo nation | 75,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase fire and emergency medical vehicles and equipment for Zuni pueblo | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for community health services in Gallup | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for staffing positions directly related to service delivery and compliance reporting at Mora co water alliance | 75,000 |
| AGRICULTURAL EXPERIMENT STATION | FY23 | for a rack media filter at the John T. Harrington forestry center | 100,000 |
| COURT - 1ST JUDICIAL DISTRICT | FY23 | for courtroom technology | 150,000 |

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| DISTRICT ATTORNEY OF THE 8TH JUDICIAL DISTRICT | FY23 | to hire or contract for services for the victim assistance programs, broadband services or case management upgrades | 75,000 |
| COURT - 8TH JUDICIAL DISTRICT | FY23 | for program management and to assist judges presiding over treatment courts, drug courts, domestic violence courts or mental health and wellness courts | 85,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | for the Anton Chico land grant-merced senior outreach program | 80,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for the New Mexico arts division for programs within living history museums in northern New Mexico | 100,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | For youth programs and initiatives at children's science museums and Albuquerque history museums; for youth to attend Santa Fe opera programs; and for science, technology, engineering and mathematics programming | 75,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | for a youth club program in central New Mexico | 75,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | to contract for counseling and shelter services in Otero and Lincoln counties | 100,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to Land Grant Council to provide youth programming, financial, natural resources, and management support to land grants | 75,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to the mid region coun of governments to create classroom training programs to expand educational opportunities | 150,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for the north central New Mexico economic development district to provide grant research, grant writing and technical assistance for communities within the district | 325,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to the southeastern New Mexico economic development district to plan and provide technical assistance, capacity building, fiscal agent services, grant writing and administration to local governments in southeast New Mexico | 175,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for the south central council of governments to improve the watershed district facilities for the La Union watershed district | 100,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | for tourism and outdoor recreation in Madrid in Santa Fe county and Pecos in San Miguel county | 80,000 |
| CENTRAL NM COMMUNITY COLLEGE - HED | FY23 | for apprenticeship programs | 75,000 |
| CENTRAL NM COMMUNITY COLLEGE - HED | FY23 | to expand student support services, including mental wellness and food security programs | 75,000 |
| CENTRAL NM COMMUNITY COLLEGE - HED | FY23 | for program development to recruit underrepresented populations in high-demand skilled trade fields | 85,000 |
| CENTRAL NM COMMUNITY COLLEGE - HED | FY23 | for the women in the trades program | 75,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | for furniture and equipment for the math and science building at Dine' college in Shiprock | 75,000 |
| LUNA COMMUNITY COLLEGE - HED | FY23 | to provide career and technical education | 75,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | to purchase advanced computer software and hardware for cybersecurity and training in the science, technology, engineering and mathematics program at the Crownpoint campus of Navajo technical university | 75,000 |

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| HIGHER EDUCATION DEPARTMENT | FY23 | to purchase information technology equipment for the Crownpoint campus of the Navajo technical university | 75,000 |
| NEW MEXICO JUNIOR COLLEGE - HED | FY23 | for noncredit high skills workforce training | 75,000 |
| NEW MEXICO JUNIOR COLLEGE - HED | FY23 | for wrap-around services for students in the nursing program | 200,000 |
| NEW MEXICO JUNIOR COLLEGE - HED | FY23 | for equipment and supplies for the women's athletic program | 100,000 |
| SAN JUAN COLLEGE - HED | FY23 | for software in the continuing education program at San Juan college | 200,000 |
| SAN JUAN COLLEGE - HED | FY23 | to purchase equipment for the heavy equipment operator program | 775,000 |
| SAN JUAN COLLEGE - HED | FY23 | for cyber equipment | 475,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | for materials for career technical education at Luna community college, Santa Fe community college, the Valencia branch of the university of New Mexico and the Ruidoso branch of the eastern New Mexico university | 100,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | for materials for nursing education at Luna community college, Santa Fe community college, the Valencia branch of the university of New Mexico and the Ruidoso branch of eastern New Mexico university | 200,000 |
| SANTA FE COMMUNITY COLLEGE - HED | FY23 | for the first born home visiting program for training, technical assistance and research for the model program | 75,000 |
| SANTA FE COMMUNITY COLLEGE - HED | FY23 | to provide equipment and supplies for the nursing program | 75,000 |
| SANTA FE COMMUNITY COLLEGE - HED | FY23 | for the science, technology, engineering and mathematics program to fund summer camps and a conference for underrepresented middle and high school students | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for supportive services to families living in long-term fire recovery sites in Mora and San Miguel counties | 75,000 |
| ENVIRONMENT, DEPARTMENT OF | FY23 | to purchase a bulldozer and electric motor vehicles for the south central solid waste authority | 100,000 |
| ENVIRONMENT, DEPARTMENT OF | FY23 | for planning, administration and oversight of uranium mine remediation and cleanup | 250,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for the agricultural youth programs in Cloudcroft, Capitan, Carrizozo, Corona, Mescalero, Hondo and Tularosa Schools and for cooperative extension service youth programs in Lincoln and Otero counties, Cloudcroft and High Rolls | 140,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to create and develop a nursing associate's degree program and to purchase equipment at the Alamogordo branch | 100,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for nursing education, equipment and supplies for the Alamogordo branch | 250,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for programs, services, and travel costs of the Artesia and Carlsbad agricultural and cooperative extension youth programs | 100,000 |
| COOPERATIVE EXTENSION SERVICE | FY23 | for youth organizations whose mission is engaging youth to reach their fullest potential while advancing the field of youth development by focusing on head, heart, hands and health in Chaves and Eddy counties | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to the department of agriculture for agriculture youth leadership development programs in Eddy, Socorro, Sierra and Catron counties | 100,000 |
| COOPERATIVE EXTENSION SERVICE | FY23 | for extension services programs, services, operations, or travel, for the Roswell, Dexter, Goddard, Lake Arthur and Artesia high schools FFA programs | 100,000 |

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| NEW MEXICO STATE UNIVERSITY | FY23 | for career technical education programs at the Grants branch | 275,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for commercial driver's license training equipment and a truck at the Grants Branch | 350,000 |
| NORTHERN NEW MEXICO STATE SCHOOL | FY23 | for programmatic operational support and student outreach | 75,000 |
| NORTHERN NEW MEXICO STATE SCHOOL | FY23 | for culturally and linguistically informed college access and career development | 150,000 |
| NORTHERN NEW MEXICO STATE SCHOOL | FY23 | for staff and consultants to provide recruitment and retention services | 100,000 |
| COURT - 6TH JUDICIAL DISTRICT | FY23 | for the sixth judicial district court, for programs, operations and equipment | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the family and community engagement program to provide workforce training and development initiatives in minority communities located within New Mexico highlands university | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to purchase, install and equip snow-clearing vehicles and equipment at Los Alamos & Taos branches | 200,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for planning and design of a parking lot, staircase and plaza at the Los Alamos branch | 150,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for operating expenses, supplies, and materials for career and technical education, early college and dual credit programs at UNM Valencia Branch | 100,000 |
| WORKFORCE SOLUTIONS DEPARTMENT | FY23 | to the energy transition displaced worker assistance fund to carry out the purposes of the fund | 15,400,000 |
| WORKFORCE SOLUTIONS DEPARTMENT | FY23 | to provide workforce training to those re-entering society from prisons and returning to northern New Mexico | 75,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | to contract for services to individuals and families affected by domestic violence, sexual assault, child abuse, human trafficking and missing and murdered people in northwestern New Mexico | 800,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to the middle rio grande conservancy district for education materials to support challenges of drought and decreased water supplies | 75,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase motor vehicles, equipment and supplies for behavioral health services for the Jicarilla Apache Nation | 100,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | for Tularosa senior citizen programs, operations or services | 75,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to fund programs and exhibits at the New Mexico museum of space history | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for housing and shelter programs in Alamogordo | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Alamogordo Police Departmentt | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to purchase stadium equipment and crew lights for Alamogordo public schools | 100,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to improve and enhance exhibits at the New Mexico museum of space history | 250,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | to contract for counseling services and shelter services in Otero County | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for equipment for the parks and recreation department in Alamogordo | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip maintenance vehicles for Cloudcroft | 75,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to contract for an economic development program at Los Luceros historic site | 125,000 |

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| HEALTH, DEPARTMENT OF | FY23 | for the behavioral health services division to provide 100% peer outpatient services for substance use disorders focusing on opiate addiction and recovery with Espanola and weekly homeless street outreach efforts | 200,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for staff and consultants in the bureau of geology and mineral resources to begin a community-based phased approach toward hydrogeologic mapping and characterizing the aquifers and water resources in regions of Rio Arriba county | 275,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to contract for cultural programing and economic development opportunities at Los Luceros historic site | 175,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for the Portales police department | 160,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip or upgrade county road department vehicles for Roosevelt county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip law enforcement vehicles for the Roosevelt county sheriff's department | 160,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for vehicle or supply purchases for the Roosevelt county cooperative extension service | 75,000 |
| COURT - 11TH JUDICIAL DISTRICT | FY23 | for the eleventh judicial district court in Aztec, for upgrades to the security system | 100,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | for a program in Farmington that addresses domestic violence through intervention, treatment and shelter services, as well as prevention and education efforts | 100,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | for a program in Farmington providing supportive services to abused, neglected and abandoned children | 75,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase a vehicle, equipment and supplies for the Navajo preparatory school wellness program in Farmington | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Aztec police department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a school resource officer in Aztec | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Bloomfield to purchase irrigation vehicles | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Bloomfield police department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for radio and communication equipment for the Bloomfield police department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Farmington alternative response unit | 560,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a youth instructional golf program in Kirtland that builds character, promotes healthy choices and instills life-enhancing values | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a forklift for San Juan county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the sewer expansion project in San Juan county | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles for the Farmington police department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the El Valle community center and the Villanueva library in San Miguel co for services and food distribution at the center's pantry | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for meals, computers, books and sporting equipment for youth club programs in Las Vegas | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for exterior building maintenance and improvements to Los Pueblos community center in San Miguel county | 75,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | for community and senior service public programming in the San Miguel de Bado land grant-merced in San Miguel county | 90,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for sports and audio equipment for schools in the district of West Las Vegas | 75,000 |
| HEALTH, DEPARTMENT OF | FY23 | for statewide dance programs to be provided in Rio Rancho public schools for low-income and/or at-risk youth. | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Rio Rancho police department | 180,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to Cochiti Lake for a fire-emergency management services vehicle and equipment | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for park improvements in Bernalillo | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for playground equipment and improvements in Bernalillo | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip police vehicles and tasers for the Bernalillo police department | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for youth group mentoring and development in Bernalillo | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to plan and design a performing arts center in Corrales | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a wood chipper for the Corrales fire department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip a vehicle for Jemez Springs police department | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for programming, equipment or materials at the Placitas community library | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for repairs to the fire station and to purchase and equip police vehicles in Rio Rancho | 175,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for firefighting equipment in Rio Rancho | 105,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for pavement preservation, rehabilitation and reconstruction in House District 57 in Rio Rancho | 320,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase a library sorter for Rio Rancho | 85,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for street and road repairs in House District 60 in Rio Rancho | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a therapeutic riding program in Sandoval county that provides a retreat for veterans and first responders with post-traumatic stress disorder | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the community-based STEAM center of excellence in Sandoval County to create pathways to careers in science, tech, robotics, engineering, arts and math | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for costs of the southern Sandoval county arroyo flood control authority graduate student internship program | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for equipment at the career technical center in the Rio Rancho public schools | 115,000 |
| AGING AND LONG-TERM SERVICES DEPARTMENT | FY23 | to provide meals for senior centers and homebound seniors in Sandoval county | 75,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to contract for a comprehensive economic development master plan for the pueblo of Jemez | 150,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for the purchase of artificial intelligence equipment and to contract with consultants at the ASK academy charter school in Sandoval county | 290,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for vehicle, equipment and supplies for career technical education career pathways in Rio Rancho public schools | 450,000 |
| ATTORNEY GENERAL | FY23 | for additional full-time-equivalent positions | 200,000 |

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| LOCAL GOVERNMENT DIVISION | FY23 | for programming, equipment, or materials at the Edgewood community library | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the department of energy collaboration center in Santa Fe county | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for programming, equipment, or materials at the Vista Grande public library | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for gymnasium floor resurfacing and soccer field grading at the Geneveva Chavez center in Santa Fe | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for a life skills education program for incarcerated individuals or juvenile offenders and their families | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Santa Fe to purchase security cameras and security systems at municipal parks | 95,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for child care materials and educational resources | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to promote performance arts using performing arts venues to extend outreach to youth groups in Santa Fe | 100,000 |
| SUPREME COURT BUILDING COMMISSION | FY23 | to the supreme court building comission for security cameras and equipment in the supreme court building | 150,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | to contract for a homeless shelter and supportive housing services in Santa Fe | 180,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase and equip a heavy duty vehicle for the pueblo of Pojoaque environmental department | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase equipment and to provide arson investigation training to fire department three in Santa Fe | 125,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for sanitization and deep cleaning of all municipal swimming pools in Santa Fe | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for a child care program | 75,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to purchase a school vehicle for Truth or Consequences municipal school district | 100,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | to contract for domestic abuse intervention to victims of domestic violence | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Sierra and Caballo soil and water conservation districts to administer agricultural natural resource youth education | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles and other equipment for the Sierra county sheriff's office | 375,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for improvements to the library, jail and rodeo grounds in Magdalena | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for Improvements to the Socorro county rodeo grounds Socorro. | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for law enforcement vehicles in Socorro | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for planning and construction of the Sedillo park community multipurpose facility in Socorro | 125,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase a skid steer for the Alamo chapter of the Navajo Nation | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase narcotics investigations equipment and provide deputy training for the Socorro county sheriff's office | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Socorro county sheriff's office | 180,000 |
| COURTS, ADMINISTRATIVE OFFICE OF THE | FY23 | to the Children's Code reform task force to assess and recommend changes | 75,000 |

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| COURTS, ADMINISTRATIVE OFFICE OF THE | FY23 | for the judicial information division to improve online access to court records statewide | 500,000 |
| COURTS, ADMINISTRATIVE OFFICE OF THE | FY23 | for judicial education | 100,000 |
| COURTS, ADMINISTRATIVE OFFICE OF THE | FY23 | for operating costs of providing legal services through the modest means helpline | 100,000 |
| COURTS, ADMINISTRATIVE OFFICE OF THE | FY23 | for equipment and materials for the support of the volunteer attorney program | 150,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to support long-term sustainability of culturally appropriate economic development initiatives | 100,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for museum exhibits, seasonal youth education activities and equipment to support cultural and dramatic presentations dedicated to the preservation, promotion and advancement of Hispanic culture and the arts and humanities | 75,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | for marketing and public relations | 100,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to contract for music education, concerts and symphony performances for youth statewide | 100,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | For a statewide youth film education and festival initiative for middle and High school students | 450,000 |
| CULTURAL AFFAIRS DEPARTMENT | FY23 | to contract with a wildlife rehabilitation center in northern New Mexico to provide enhanced quality of care and treatment of wildlife | 100,000 |
| WOMEN, COMMISSION ON THE STATUS OF | FY23 | for workforce and education services and outreach support | 75,000 |
| COURT OF APPEALS | FY23 | to improve and enhance the timely processing of judicial appeals and to increase efficiency | 375,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | to fund contractual services for providers working with victims of sexual assault | 75,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | to fund law-enforcement-based advocates for victims of homicide and other violent crime | 80,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | for services to victims of sexual assault | 820,000 |
| CRIME VICTIMS REPARATION COMMISSION | FY23 | to contract for services to individuals and families affected by domestic violence, sexual assault, child abuse and human trafficking | 75,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | to contract for community education of domestic violence, sexual violence and child maltreatment for law enforcement, first responders and the courts | 75,000 |
| CHILDREN, YOUTH AND FAMILIES DEPARTMENT | FY23 | to contract for domestic violence victims and associated companion animal rescue services | 150,000 |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL | FY23 | for the office of guardianship to support and expansion of programs for alternatives to guardianship | 75,000 |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL | FY23 | to expand special education student advocacy services provided by the office of the special education ombud | 75,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for the acequia and community ditch education program | 230,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to provide legal and other experts involved in water adjudications | 85,000 |

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| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for the New Mexico acequia commission to facilitate communication and cooperation between local acequia organizations and the state and federal governments | 80,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for civil legal services | 1,125,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for civil legal services for immigrants | 80,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to contract for comprehensive services, housing options and resources for the homeless | 150,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to implement the provisions of the Corrections Advisory Board Act, contingent on the enactment of Corrections Advisory Board Act, contingent on house judiciary committee substitute for hb 297 or simiar legislation of the first session of the fifty-sixth legislature becoming law | 200,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for a statewide coordinator to organize and facilitate awareness and advocacy for environmental impacts for clean air, water and soil with local and statewide groups of interest for environmental justice | 75,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | to support the eviction prevention and diversion program | 375,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for expanding the homeless management information system in additional agencies statewide and homeless services | 235,000 |
| FINANCE AND ADMINISTRATION, DEPARTMENT OF | FY23 | for wrap-around job-life skills programs, weekly seminars and life skills for incarcerated people and their families and juvenile offenders in the state | 475,000 |
| ENVIRONMENT, DEPARTMENT OF | FY23 | for enhancing compliance assurance activities to hold polluters accountable | 375,000 |
| HEALTH, DEPARTMENT OF | FY23 | to the office of school and adolescent health for a program that provides youth development in leadership skills and media production | 150,000 |
| HEALTH, DEPARTMENT OF | FY23 | for services to individuals and families living with amyotrophic lateral sclerosis | 395,000 |
| HEALTH, DEPARTMENT OF | FY23 | for a dance program for low-income, at risk youth in public schools statewide | 1,075,000 |
| HEALTH, DEPARTMENT OF | FY23 | for a statewide multicultural music and dance program for low-income or at-risk youth in public schools | 80,000 |
| HEALTH, DEPARTMENT OF | FY23 | to purchase traumatic brain injury screening equipment, software and a mobile unit | 275,000 |
| HEALTH, DEPARTMENT OF | FY23 | for youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with children | 150,000 |
| INFORMATION TECHNOLOGY, DEPARTMENT OF | FY23 | for the office of broadband access and expansion to purchase a truck, safety equipment, and broadband site survey equipment | 120,000 |
| INFORMATION TECHNOLOGY, DEPARTMENT OF | FY23 | for the office of broadband access and expansion to contract for geospatial information services and mapping analytics | 500,000 |
| PUBLIC SAFETY, DEPARTMENT OF | FY23 | for the New Mexico law enforcement academy for advanced training courses for law enforcement officers | 150,000 |

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| PUBLIC SAFETY, DEPARTMENT OF | FY23 | for costs and equipment for basic or advanced training at the New Mexico law enforcement academy | 325,000 |
| EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT | FY23 | for science, technology, engineering, art and mathematics programs for children | 80,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | to contract for economic development along west Central avenue and Coors boulevard northwest in Bernalillo county | 150,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | for the small food business industry | 75,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | to administer the healthy food financing initiative as part of the statewide hunger initiative | 175,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | to develop an electronic application for the main street program to promote small businesses | 75,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | for the outdoor equity grant program fund and shall not revert at the end of fiscal year 2024 | 75,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | to contract for a bicycle race to promote outdoor recreation and tourism in Silver City | 100,000 |
| ECONOMIC DEVELOPMENT DEPARTMENT | FY23 | to contract for a film on veteran heroes of the American southwest | 75,000 |
| ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT | FY23 | to acquire transport vehicles, including trailers, at Living Desert zoo and gardens state park | 75,000 |
| ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT | FY23 | to plan, design, develop and implement an online portal for all tax credit programs for the oil conservation division | 375,000 |
| ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT | FY23 | for the oil conservation division to use in reducing the backlog legacy oil and gas spills and releases | 75,000 |
| ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT | FY23 | to acquire vehicles, including trailers, at Oliver Lee memorial state park | 75,000 |
| EASTERN NEW MEXICO UNIVERSITY | FY23 | for child maltreatment training for social work students | 200,000 |
| EASTERN NEW MEXICO UNIVERSITY | FY23 | to purchase audio and video recording equipment for the digital film department | 85,000 |
| EASTERN NEW MEXICO UNIVERSITY | FY23 | for the early childhood program and campus child development program to purchase equipment and educational materials at the Roswell branch | 100,000 |
| EASTERN NEW MEXICO UNIVERSITY | FY23 | for student sport and recreation equipment and instructional materials at the Ruidoso branch | 200,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | to coordinate opportunities for scholarships for behavioral health graduate students | 100,000 |
| CENTRAL NM COMMUNITY COLLEGE - HED | FY23 | for job training for the deep dive program | 150,000 |
| CENTRAL NM COMMUNITY COLLEGE - HED | FY23 | for the venture studio to provide program support and technical assistance to entrepreneurs | 315,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | to contract for services that promote additional behavioral health programs in community colleges statewide | 100,000 |
| HIGHER EDUCATION DEPARTMENT | FY23 | for programs designed to develop space industry involvement in programs that promote interest in science, technology, engineering and mathematics education and space careers through the pathways to the stars program | 75,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | For behavioral health clinical supervision for behavioral health organizations | 75,000 |

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| HUMAN SERVICES DEPARTMENT | FY23 | to contract with a statewide organization to provide comprehensive services, housing options, resources, funding and advocacy to support homeless individuals and families | 100,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | for a coordinator position in the Behavioral Health Services Division to work with state agencies, prevention and treatment providers and advocates throughout the state to assess needs and programs for alcohol harm alleviation | 100,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | for food assistance to human trafficking victims | 80,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | to develop a statewide substance abuse treatment plan | 150,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to contract with an organization with a demonstrated history to convene communities on education, natural resources, youth and elder to define issues, develop policies and programs. | 175,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to support a program in partnership with an experienced organization to support a Native American Leadership Program for high school students in partnership with a higher education institution on the history of policy | 150,000 |
| LEGISLATIVE COUNCIL SERVICE | FY23 | to contract for consulting and technical assistance to analyze key health cost drivers for the legislative health and human services committee | 575,000 |
| LIVESTOCK BOARD | FY23 | for administration and rule-making regarding free-roaming horses | 75,000 |
| LIVESTOCK BOARD | FY23 | for the horse shelter rescue fund and shall not revert | 150,000 |
| LIVESTOCK BOARD | FY23 | for sheltering and rescuing abandoned, stray and free-roaming horses | 100,000 |
| LIVESTOCK BOARD | FY23 | to contract with free-roaming horse experts and an attorney to write rules regarding the approval of the qualifications of a horse expert, contingent on Senate Bill 301 of the first session of the fifty-sixth legislature becoming law | 100,000 |
| MILITARY AFFAIRS, DEPARTMENT OF | FY23 | to purchase vehicles. | 75,000 |
| ENVIRONMENT, DEPARTMENT OF | FY23 | for waste reduction efforts, including the reduction of litter and disposable single use plastic products | 150,000 |
| HIGHLANDS UNIVERSITY, NEW MEXICO | FY23 | for alumni outreach and educational projects | 75,000 |
| HIGHLANDS UNIVERSITY, NEW MEXICO | FY23 | to purchase learning materials and related equipment for the Thomas C. Donnelly library and the athletic department | 165,000 |
| HIGHLANDS UNIVERSITY, NEW MEXICO | FY23 | for a selective legislative leadership fellowship program in which undergraduate and graduate students learn leadership, state government and the legislative process through practical experience and engagement with elected officials and participation in the legislative process during committee hearings and meetings at the legislature | 75,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for operating costs and laboratory equipment in the chemical engineering department | 80,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for the bureau of geology and mineral resources to hold water education sessions | 125,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for the homeland security system | 100,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | to the institute of complex and additive systems analysis to support the data integration advisory committee that will establish a statewide plan for data integration and data governance | 275,000 |

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| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for instrumentation for high resolution water chemistry and equipment for ground water characterization | 75,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for the department of mechanical engineering's robotic outreach program to deliver technical competition-based projects for middle and high school student groups in science, technology, engineering and mathematics learning activities | 75,000 |
| MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF | FY23 | for homeland security training at the Playas training and research center | 100,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to the agricultural experiment station for sustainability initiatives and planning, materials, and equipment costs relating to providing agricultural programming for youth through heritage farm and farm of the future | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to purchase an alfalfa plot harvester | 80,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for alternative water source research, development and deployment | 200,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to the athletics department for equipment and athletics supplies | 150,000 |
| AGRICULTURAL EXPERIMENT STATION | FY23 | for equipment at the Clovis agricultural science center | 390,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for the college of engineering to provide research and technical assistance to colonias | 100,000 |
| COOPERATIVE EXTENSION SERVICE | FY23 | for the cooperative extension service to purchase and equip vehicles and to increase participation in dairy consortium research and education and statewide youth agricultural programs | 75,000 |
| COOPERATIVE EXTENSION SERVICE | FY23 | for cooperative extension service for agricultural youth leadership and skill development programs in Eddy, Sierra, Socorro and Catron counties | 100,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to purchase a corn planter | 80,000 |
| AGRICULTURE, NEW MEXICO DEPARTMENT OF | FY23 | for equipment and scales for department of agriculture inspections | 100,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for football equipment, including helmets and other equipment | 275,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for the hypersonics program for laboratory and research equipment | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to purchase a mini excavator | 80,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for the New Mexico space grant consortium to sustain an experimental pathway for students in kindergarten through twelfth grade with a focus on space-related challenges | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to develop watershed, restoration and monitoring projects to mitigate flooding, improve aquifer recharge and watershed health for the New Mexico water resource research institute | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | to purchase a potato harvester | 75,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for the Tucumcari agricultural science center to research and assist with water conservation practices | 250,000 |
| NEW MEXICO STATE UNIVERSITY | FY23 | for monitoring design systems | 200,000 |
| NORTHERN NEW MEXICO STATE SCHOOL | FY23 | to contract for collaborative minority student access and success for education, employment, economic development and cultural celebration at high schools in the Espanola valley and the surrounding area | 100,000 |

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| OFFICE OF SUPERINTENDENT OF INSURANCE | FY23 | for auditing commercial health insurance claims to identify compliance with New Mexico law and medical necessity standards and reporting to the legislative health and human services committee the findings of any audits, enforcement actions taken and recommendations | 75,000 |
| OFFICE OF SUPERINTENDENT OF INSURANCE | FY23 | to contract for audits of commercial health insurance claims to discover patterns of noncompliance, abuse and waste | 200,000 |
| OFFICE OF SUPERINTENDENT OF INSURANCE | FY23 | for outreach related to the easy enrollment program | 75,000 |
| OFFICE OF SUPERINTENDENT OF INSURANCE | FY23 | to address the medical malpractice insurance subsidy costs for individual providers and independent group practices, and the office may use up to one and two-thirds percent of this for administration | 15,400,000 |
| OFFICE OF SUPERINTENDENT OF INSURANCE | FY23 | to develop provider network database | 120,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for school-based inclusion programs that foster one-to-one friendships between students with and without intellectual and developmental disabilities | 375,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for a brain education program | 120,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | for high school dropout prevention programs serving at-risk populations | 100,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to contract for statewide in-person and virtual training to community and youth groups and to provide media literacy and multi-room production studio equipment | 150,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to contract for a school re-engagement program that helps at-risk high school students graduate and attend college | 75,000 |
| PUBLIC DEFENDER DEPARTMENT | FY23 | for services provided by the office of the public defender. | 80,000 |
| PUBLIC DEFENDER DEPARTMENT | FY23 | for transcription services | 150,000 |
| REGULATION AND LICENSING DEPARTMENT | FY23 | to administer the modernization of licensing software and information technology upgrades for the alcohol beverage control division | 2,000,000 |
| ENGINEER, OFFICE OF THE STATE | FY23 | to the strategic water reserve to purchase water rights to meet compact obligations, protect endangered species and maintain healthy rivers | 150,000 |
| TREASURER, STATE | FY23 | for operational funding for the work and save program | 75,000 |
| TOURISM DEPARTMENT | FY23 | to contract for services for an athletic competition for people with disabilities | 250,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for program expansion and operating costs of the Chicana and Chicano studies department | 650,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to support the New Mexico Asian American Pacific Islander resource center at UNM | 95,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the department of economics for economic policy research | 200,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the family and community engagement program to provide workforce training and development initiatives in minority communities | 150,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the student mentoring program to provide government training for high school students and the minority student services office | 400,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the health Sciences center's anesthesia program, including equipment | 200,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the health sciences center for the cerebral cavernous angioma initiative | 305,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to the health sciences center for the college of pharmacy and medicine to create practice guidelines and protocols for clinical and general pharmacists to examine, test, diagnose and treat simple disorders | 200,000 |

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| UNIVERSITY OF NEW MEXICO | FY23 | for the health science center for a program that prepares medical students to practice in underserved communities | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the health sciences center for clinical equipment and research laboratory support for the department of neurosurgery | 100,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to purchase a multipurpose vehicle for the Los Alamos branch | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to establish an open education resources pilot program, in which faculty can create or implement free, open-sourced textbooks and reduce the cost of course materials | 100,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the indigenous planning institute of the school of architecture to purchase, upgrade or operate new audio visual equipment, computers and software for use in immersive exhibit and smart classroom environments | 150,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to the University of New Mexico School of Law for equipment and furniture for common areas | 150,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | to the University of New Mexico law school department of admissions for recruitment and retention | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for a statewide collaborative for minority student access and success, family and community engagement, leadership, professional development and policy development | 150,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the academic needs of student athletes to offset costs associated with tuition and fees, cost of attendance and other academic-based opportunities with the focus on supporting recruitment, retention and graduation | 1,175,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for the graduate and professional student association, health sciences student grant account to support health sciences student expenses to serve clinical rotations in rural New Mexico | 75,000 |
| UNIVERSITY OF NEW MEXICO | FY23 | for student mental health, wellbeing and counseling services | 75,000 |
| VETERANS' SERVICES DEPARTMENT | FY23 | for the electronic medical records system, tracking coordinated community cares model that will enhance patient care tracking and allow medical providers to track services more efficiently | 75,000 |
| VETERANS' SERVICES DEPARTMENT | FY23 | to contract for homeless veterans services for veterans and their families | 150,000 |
| WESTERN NEW MEXICO UNIVERSITY | FY23 | to western New Mexico university for athletic operations and travel costs | 150,000 |
| WESTERN NEW MEXICO UNIVERSITY | FY23 | to the Mimbres Press for publication of literature supporting New Mexico writers and photographers | 225,000 |
| WORKFORCE SOLUTIONS DEPARTMENT | FY23 | for economic research and analysis related to the feasibility of extending state unemployment benefits to workers excluded from the federal unemployment insurance program or workers who have lost employment due to downsizing of an extractive industry | 200,000 |
| WORKFORCE SOLUTIONS DEPARTMENT | FY23 | for a local news fellowship program | 125,000 |
| HUMAN SERVICES DEPARTMENT | FY23 | to contract for rural outreach to homeless persons and persons with substance use or co-occurring disorders in Taos County | 100,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to contract for a comprehensive master plan for recreation area at Picuris Pueblo | 75,000 |
| INDIAN AFFAIRS DEPARTMENT | FY23 | to purchase equipment for a water containment system | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for county snow clearing vehicles and equipment in Taos county | 100,000 |

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| PUBLIC EDUCATION DEPARTMENT | FY23 | for security and gunshot detection equipment in the Mountainair public schools | 90,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to Des Moines for operating expenses for a child care center | 75,000 |
| AGRICULTURAL EXPERIMENT STATION | FY23 | to purchase farm equipment for the Clayton livestock research center | 75,000 |
| HEALTH, DEPARTMENT OF | FY23 | to fund the Valencia county health-community wellness council | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the Bosque Farms police department's canine detective unit | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase fitness equipment for the Daniel Fernandez youth center in Los Lunas | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase equipment and to purchase and equip vehicles, including a sport utility vehicle, for the police department. | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | for the homework diner and youth leadership program in Meadow Lake | 75,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase tools and heavy equipment for the public works department in Peralta | 150,000 |
| PUBLIC EDUCATION DEPARTMENT | FY23 | to purchase and repair playground equipment at La Mesa elementary school at Belen consolidated schools | 200,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip a bucket truck for Belen | 150,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase and equip vehicles for the Belen police department | 120,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to contract for sexual assault nurse examiner and child advocacy services in Valencia, Socorro, Catron and Torrence counties | 100,000 |
| LOCAL GOVERNMENT DIVISION | FY23 | to purchase interoperable communication equipment for the Valencia county sheriff's department | 200,000 |

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