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## FISCAL IMPACT REPORT

<b>SPONSOR</b> <u>  SHPAC  </u>	<b>LAST UPDATED</b> _____
	<b>ORIGINAL DATE</b> <u>  3/5/2023  </u>
<b>SHORT TITLE</b> <u>  Juvenile Corrections Grant Funding  </u>	<b>BILL</b> <u>  CS/Senate Bill  </u>
	<b>NUMBER</b> <u>  316/SHPACS  </u>
	<b>ANALYST</b> <u>  Chenier  </u>

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT\* (dollars in thousands)

	FY23	FY24	FY25	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
		Indeterminate but minimal	Indeterminate but minimal			

Parentheses ( ) indicate expenditure decreases.

\*Amounts reflect most recent analysis of this legislation.

Relates to SB339, which amends other portions of the JJAC act

### Sources of Information

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

## SUMMARY

### Synopsis of SHPAC Substitute of Senate Bill 316

The Senate Health and Public Affairs Committee Substitute for Senate Bill 316 expands the population of youth eligible for community corrections programs and services beyond adjudicated delinquents to all juveniles referred to juvenile probation services, or adjudicated offenders, having been charged with an offense that would, if committed by an adult, be a criminal offense; establishes that grantees receiving money from the juvenile community corrections grant fund should reflect the diverse population of the community being served; and authorizes these grantees to serve all eligible juveniles, including those at risk of disparities. Referrals to juvenile community corrections programs shall be made by juvenile probation services. The juvenile justice advisory committee is authorized to have up to two members serving in an advisory capacity to CYFD in the grant award process.

This bill does not contain an effective date and, as a result, would go into effect June 16, 2023, (90 days after the Legislature adjourns) if signed into law.

## **FISCAL IMPLICATIONS**

No fiscal impact was indicated by CYFD. Expanding the population served by the grant program may eventually lead to requests for additional funding if the grant program expends all fund balances. However, at the end of FY22, grant fund balances were about \$6.1 million, and the program spent about \$1.1 million from the fund in the same year.

## **SIGNIFICANT ISSUES**

CYFD provided the following:

Money in the grant fund is used by CYFD to provide grants to counties, municipalities, and private organizations to provide community correction programs. By changing the wording from “adjudicated youth” to “juveniles” there will be an increase in eligible youth. In FY22, Juvenile Community Corrections (JCC) programs served 309 youth statewide. Those youth had been adjudicated delinquents and had been ordered to be placed on probation by the court.

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