

LFC Requester:	Carswell
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**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original **Amendment**
Correction **Substitute**

Date 01/19/2024

Bill No: HB90

Sponsor:	<u>Ambrose Castellano and Joseph L. Sanchez</u>	Agency Name and Code	<u>Facilities Management Division 3500</u>
Short Title:	<u>CAPITALIMPROVEMENTS AT THE EPI DURAN REGIONAL CRISIS AND TREATMENT CENTER</u>	Person Writing	<u>Anna Silva</u>
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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
\$750,000	\$750,000	Nonrecurring (FY24 and FY25 only)	General

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
N/A	N/A			

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		Not Included	Not Included	N/A	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: The proposed legislation requests one million five hundred thousand dollars (\$1,500,000) be appropriated from the general fund to the local government division of the department of finance and administration for expenditure in fiscal years 2024 and 2025 to complete capital improvements at the Epi Duran regional crisis and treatment center operated by San Miguel county. Money appropriated in this section may be used for construction, including renovation and repair, and equipment and furnishings.

FISCAL IMPLICATIONS

The proposed bill has no fiscal implications to the Facilities Management Division (FMD) of the General Services Department (GSD).

SIGNIFICANT ISSUES

The proposed bill has no significant issues to the Facilities Management Division (FMD) of the General Services Department (GSD). The Epi Duran is a state-owned facility; GSD/FMD holds title to the building and premises, and is responsible for managing the facility in accordance with the property control statutory authority as outlined under Section 15-3B, NMSA 1978.

In 2022, pursuant to 15-3B-4(1), GSD/FMD entered into a governmental agreement with San Miguel County to allow the county to utilize the state-owned facility for their regional crisis and treatment center. Any improvements to the previously vacant facility, specifically infrastructure and building system improvements to the Epi Duran building benefit GSD/FMD's efforts to preserve and maintain the real property asset. Additionally, San Miguel County's management of the day-to-day operations of the regional crisis and treatment center benefits, not only the regional community served, but also GSD/FMD in maintaining ongoing and recurring maintenance and upkeep of the facility, thereby making the assignment of the facility to the county the highest beneficial use of the state-owned building and premises.

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS