| LFC Requester: | Kelly Klundt |
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AGENCY BILL ANALYSIS 2024 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

Analysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

| Check all that apply: | <i>at apply:</i> Date 01/24/24 | | |
|---------------------------------------------------------|---------------------------------------|----------------------------------------|--|
| Original X Amendment | | Bill No : HB 224 | |
| Correction Substitute | | | |
| K. Cates / H. Pope / D. Sarinana Sponsor: / P. Herndon | Agency Name and Code Number: | Department of Veterans' Services 67000 | |
| Short Veterans' Benefits Posters | Person Writing | D. Lucero / E. Mendez | |
| Title: | Phone: 505-372- | -9035 Email | |
| SECTION II. EISCAI IMBACT | | Danelle.lucero@dvs.nm.gov | |

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring | Fund | |
|---------------|------|-----------------|----------|--|
| FY24 | FY25 | or Nonrecurring | Affected | |
| N/A | N/A | N/A | N/A | |
| | | | | |

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

| Estimated Revenue | | | Recurring | Fund |
|-------------------|------|------|--------------------|----------|
| FY24 | FY25 | FY26 | or Nonrecurring | Affected |
| N/A | N/A | N/A | N/A | N/A |
| | | | | |

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY24 | FY25 | FY26 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|-------|------|------|------|----------------------|---------------------------|------------------|
| Total | N/A | N/A | N/A | N/A | N/A | N/A |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: **HB 224** Will require Workforce Solutions Department (WSD), in consultation with the Veterans' Services Department, to create and distribute a veterans' benefits and services information poster for display in workplaces.

FISCAL IMPLICATIONS Minimal impact to NMDVS.

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES-The lack of appropriation or FTEs to ensure compliance throughout defined workspaces in the state.

PERFORMANCE IMPLICATIONS Due to the improved communication with NMDVS customer base, we may see an increase in benefits and services being sought-after by veterans and their dependents state-wide.

ADMINISTRATIVE IMPLICATIONS *If* **HB224** passes, NMDVS would provide technical information on a continual basis to ensure the most current benefits are communicated through our division directors and public information outreach to the DWS staff for dissemination.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP- None noted by reviewer.

TECHNICAL ISSUES-None noted by reviewer.

OTHER SUBSTANTIVE ISSUES- None noted by reviewer.

ALTERNATIVES- None noted by reviewer.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL- Eligible Veterans and their families will not be informed of all benefits available to them. This will increase DVS' visibility and availability to assist all eligible persons with their claims.

AMENDMENTS- None noted by reviewer.