

## NMDOT BILL ANALYSIS 2024 REGULAR SESSION

*{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}*

### **SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute, or a correction of a previous bill}*

Check all that apply:

Original        Amendment      
Correction        Substitute   

Date 2/5/2024

Bill No. HB 286

Sponsors: Gail Armstrong, Tanya Mirabal  
Moya, Brian G. Baca, Gregory A.  
Baca, and Joshua A. Sanchez

Agency/ Code: NMDOT - 805 - Highway Operations

Person Writing Analysis: Paul Brasher, PE, District. Engineer

Short Title Los Lunas Blvd. Project

Phone: 505 469-2194    Email: paul.brasher@dot.nm.gov

### **SECTION II: FISCAL IMPACT**

#### **APPROPRIATION (dollars in thousands)**

Appropriation	Recurring or Nonrecurring	Fund Affected
FY25 - FY27 85,000	Non -Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
Duplicates/Relates to Appropriation in the General Appropriation Act:

### **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

House Bill 286 (HB 286) appropriates \$85 million (GF) to the Department of Transportation (NMDOT) for use in Fiscal Years 2025 through 2027 for acquisition of rights of way, planning, design, and construction; and to match Federal and State funds for the east-west corridor transportation infrastructure project on Los Lunas Boulevard in Valencia County.

#### **FISCAL IMPLICATIONS**

The NMDOT will have no role in the administration, management, ownership, or maintenance of this project once constructed, therefore there are no fiscal implications inuring to the NMDOT. Funding for the design and construction will be passed through the NMDOT to the Village of Los Lunas.

## **SIGNIFICANT ISSUES**

The Village of Los Lunas has received a federal grant for this project. The grant was written for the entire project which has now been divided into two phases. Splitting the project into two phases requires Federal Highway Administration (FHWA) approval, primarily to use the federal award for only a portion of the project, otherwise known as Phase 1. FHWA has approved the modified scope with one exception – they cannot eliminate pedestrian walk paths as proposed in their project modification request. As a result, Phase 1 of the project needs an additional \$8 million to begin construction.

HB 286 would fund Phase 2 of the project.

## **PERFORMANCE IMPLICATIONS**

No performance implications to the NMDOT.

## **ADMINISTRATIVE IMPLICATIONS**

Aside from developing the agreement, no significant administrative implications.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

No performance implications to the NMDOT.

## **TECHNICAL ISSUES**

## **OTHER SUBSTANTIVE ISSUES**

None.

## **ALTERNATIVES**

None.

## **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

The consequences of not enacting HB 286 will be that the Village of Los Lunas will have no alternative but to incorporate phasing into its plans in order to build as much of the project as possible with the funding previously made available, in lieu of relying on the total funding of the project for construction, without phases, as a single comprehensive project.

## **AMENDMENTS**

None.