

<b>LFC Requester:</b>	<b>Kelly Klundt</b>
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**AGENCY BILL ANALYSIS  
2024 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:**

[LFC@NMLEGIS.GOV](mailto:LFC@NMLEGIS.GOV)

*and*

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*{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Check all that apply:  
**Original**     **Amendment**      
**Correction**     **Substitute**   

**Date** 1/25/24  
**Bill No:** HJM2

**Sponsor:** Rep. Meredith Dixon  
**Short Title:** MULTI-SYSTEM FAMILY IMPACT STUDY

**Agency Name and Code**    HCA-630  
**Number:** \_\_\_\_\_  
**Person Writing**    Vida Tapia-Sanchez  
**Phone:** 505-629-9269    **Email** Vida.tapia-Sanchez@hsd.nm.gov

**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
\$0.00	\$0.00	n/a	n/a

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
\$0.00	\$0.00	\$0.00	n/a	n/a

(Parenthesis ( ) Indicate Expenditure Decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
	\$0.00	\$41,668.00 \$41,668.00		\$41,668.00 \$41,668.00	Nonrecurring	GF FF
<b>Total</b>	\$0.00	\$83,336.00		\$83,336.00		

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Not Known  
 Duplicates/Relates to Appropriation in the General Appropriation Act None

**SECTION III: NARRATIVE**

**BILL SUMMARY**

Synopsis: House Joint Memorial 2 (HJM2) requests the Department of Health (DOH) study the impact of multi-system families on state agency budgets and social service outcomes for those individual family members and families.

HJM2 requires DOH to do the following:

1. Link agency data to create an unduplicated count of individuals across agencies;
2. Link individual data to family member data for at least two generations of families in multiple social services systems; and
3. Estimate the costs of multi-system individuals and multi-system families annually to the agencies that have contributed data.

HJM2 requests the following agencies share data with the DOH to facilitate the study:

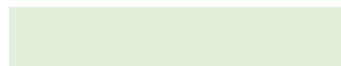
1. Health Care Authority (HCA);
2. Children, Youth and Families (CYFD);
3. Public Education Department (PED); and
4. Other executive agencies requested.

The DOH is requested to present the results of the study to the Legislature by November 15, 2024.

**FISCAL IMPLICATIONS**

HJM2 does not include an appropriation to conduct the study.

HCA estimates that it would require a 0.25 Full Time-Equivalent (FTE) Data Analyst I and a 0.25 FTE Economist O and 0.25 FTE Economist Supervisor positions at a pay grade 70, 80 and 85 to implement the provisions outlined in in HJM2. The estimated cost of \$62,700 in federal financial participation (FFP) of cost allocated federal and state funds will be required to implement the provision of HJM2. The cost break down would be \$41,668 in federal funds and \$41,668 in state general funds for the state fiscal year 2025.



# of FTE	Division	Title	Range	Hourly rate	Annual Salaries	Insurance Rate Bi-weekly	Group Insurance	PERA	FICA	RHC	Total Benefits	TOTAL Cost	FFP*	GF Need	FF Need
0.25	ISD	Social Comm	70	33.23	17,300.00	163.67	1,100	3,300	1,300	300	6,000.00	23,300	50%	11,650	11,650
0.25	ISD	ECONOMIST-A	80	41.45	21,600.00	163.67	1,100	3,832	1,652	432	7,016.24	28,616	50%	14,308	14,308
0.25	ISD	ECONOMIST SUPERVISOR	85	45.55	23,800.00	163.67	1,100	4,222	1,821	476	7,618.82	31,419	50%	15,709	15,709
0.75	TOTAL Personnel / Benefits				62,700	491.01	3,300	11,354	4,773	1,208	20,635	83,335		41,668	41,668

Complete data collection and identification of multi-system individuals and families would require updates to the HCA’s eligibility system (ASPEN), the Omnicaid system and the Child Support Services Department’s (CSSD) eligibility system (eCSE) to collect this information. Many of the programs identified do not collect the data of its recipients in the same format. The changes to ASPEN would require data matching and scrubbing to ensure the proper data match. System changes would require an appropriation of funds to accomplish.

### SIGNIFICANT ISSUES

It cannot be assumed that every agency has a documented library of data structures, data sharing arrangements, and reporting protocols. Defining adequate staff who have skills in data analysis and time to support data-driven projects can be an issue. Outdated technology would make it difficult to extract data in a usable format. Inaccurate data would be less useful. Complying with privacy and data sharing protocols across agencies can be a challenge. Getting all systems across agencies formatted the same in data collection can be challenging as all programs require different household circumstances to be reported and collected.

HCA is implementing major changes to its technical structure incorporating a System Integrator, Enterprise Data Services that will include a data lake, and a new Financial Services and Benefits Management System. The project timelines overlap with the work of the Data Governance Council and may either cause rework or incomplete analysis of data structures and data sharing.

Federal oversight of collected/reported data must also be taken into consideration as HCA is required to collect/report data to federal partners using federally mandated technical specifications.

### PERFORMANCE IMPLICATIONS

None for ISD

### ADMINISTRATIVE IMPLICATIONS

The timeframe to report on the data, November 2024 may not be realistic depending on system data enhancements necessary to collect and report across agencies effectively. Also, see Fiscal Implications.

### CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None

**TECHNICAL ISSUES**

None

**OTHER SUBSTANTIVE ISSUES**

None

**ALTERNATIVES**

None

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status Quo

**AMENDMENTS**

None