

LFC Requester:	
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**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original **Amendment**
Correction **Substitute**

Date 1/19/2024
Bill No: SB41

Sponsor:	<u>SIAH CORREA</u>	Agency Name and Code	<u>New Mexico Institute of Mining and Technology (NMIMT)</u>
Short Title:	<u>MENTAL HEALTH INITIATIVES</u>	Number:	<u>962</u>
		Person Writing	<u>The VPAF Office</u>
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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
	Proposed	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
No Revenue Identified	No Revenue Identified	No Revenue Identified		

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
	\$325.5 - \$447.0	\$325.5 - \$447.0	\$325.5 - \$447.0	\$976.5 - \$1,341.0	Recurring	General Fund
Total	\$325.5 - \$447.0	\$325.5 - \$447.0	\$325.5 - \$447.0	\$976.5 - \$1,341.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

Making appropriations to public post-secondary educational institutions for mental health initiatives statewide. Provide the following appropriation from the general fund for expenditure in FY25:

- (1) \$1,992,000 to have 24 social worker supervisors located at all public post-secondary educational institutions;
- (2) \$2,206,600 to have 34 case managers at all branch colleges;
- (3) \$140,600 for supplies and equipment for the supervisors and managers;
- (4) \$54,000 for professional development, training, and licensing for the supervisors and managers;
- (5) \$4,393,200 for the development and implementation of a statewide higher education mental health system;
- (6) \$1,606,800 for regular mental health training for staff and faculty;
- (7) \$2,00,000 for Santa Fee community college;

FISCAL IMPLICATIONS

Note: Major assumptions underlying fiscal impact should be documented. If additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

This bill will help the institution establish and improve the student counseling service. A professional mental health system can help students develop their social skills and address their stress and other mental health challenges that they are experiencing.

The institution needs approximately \$121 thousand to \$243 thousand (including 35% fringe benefits) to hire one or two qualified social worker supervisor(s) to help students who are facing various mental health issues and about \$24 thousand to provide supplies, training, and other necessary operating costs for these positions. In addition, the institution will need \$80 thousand

to implement and improve a system that allows the institution to map campus support services and mental health resources and track student needs and risk levels. The institution will also need about \$100 thousand for costs associated with resident assistants, staff, and faculty to attend training sessions or conferences to obtain knowledge or improve skills in helping students.

SIGNIFICANT ISSUES

None for NMIMT.

PERFORMANCE IMPLICATIONS

None for NMIMT.

ADMINISTRATIVE IMPLICATIONS

None for NMIMT.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None for NMIMT.

TECHNICAL ISSUES

None for NMIMT.

OTHER SUBSTANTIVE ISSUES

None for NMIMT.

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Either the institution must overload existing campus resources to meet growing demand, or students may not be able to receive care in a timely manner.

AMENDMENTS