

LFC Requester:	Kelly Klundt
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**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

and

DFA@STATE.NM.US

{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:
Original **Amendment**
Correction **Substitute**

Date 1/18/2024
Bill No: SB47-630

Sponsor: Sen. Ortiz y Pino
Short Health Care Personnel
Title: Recruitment Fund

Agency Name and Code HSD-630
Number: _____
Person Writing Carlos Ulibarri
Phone: 505-709-5499 **Email** Carlos.Ulibarri@hsd.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
30,000.0	NA	NR	DOH Health Care Personnel Recruitment Fund
NA	NA	NA	NA

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	NA	NA	NA	NA	NA	NA

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

SB47-630 appropriates \$30,000,000 (GF, non-reverting) for FY2025 and subsequent fiscal years to the New Mexico State Department of Health (DOH) in support of recruitment and retention of New Mexico’s rural health workforce.

FISCAL IMPLICATIONS

The appropriation is directed to DOH, and consequently SB47-630 does not have a direct Fiscal Impact on the Health Care Authority (HCA). Nonetheless, there may be potential indirect fiscal impacts to the extent the GF appropriation is used in collaboration with HCA in support of joint federal-state funded initiatives.

Additionally, increased provider numbers and access will likely result in increased expenditures for Medicaid paid services.

SIGNIFICANT ISSUES

New Mexico has a shortage of health care professionals. Any recruitment efforts to hire and retain health care professionals will increase services to Medicaid clients.

PERFORMANCE IMPLICATIONS

None.

ADMINISTRATIVE IMPLICATIONS

None.

No IT impact.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

TECHNICAL ISSUES

None.

OTHER SUBSTANTIVE ISSUES

None.

ALTERNATIVES

N/A

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Healthcare workforce development in rural communities would be adversely impacted insofar as recruiting/retention of healthcare providers in rural communities.

AMENDMENTS

N/A