

LFC Requester: _____

**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

Analysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original Amendment
Correction Substitute

Date 1/18/2024

Bill No: SB 77

Sponsor: P. Campos
Short Title: EPI DURAN CRISIS CENTER
IMPROVEMENTS

Agency Name and Code: Department of Finance and
Administration-341

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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
1,500.0		Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: HB 90
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Senate Bill 77 (SB77) appropriates \$1.5 million from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration for expenditure in FY 2024 and 2025 for the purpose of completing capital improvements at the Epi Duran regional crisis and treatment center which is operated by San Miquel County. The funds may be used for construction, renovation, repairs as well as equipment and furnishings.

FISCAL IMPLICATIONS

The appropriation of \$1.5 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY2025 shall revert to the general fund.

SIGNIFICANT ISSUES

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

LGD would need to generate and administer a grant agreement with San Miguel County for this appropriation. Currently San Miguel County is not in compliance with executive order 2013-006 which may delay the grant agreement from being issued until the county has submitted a current audit.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB90 is a duplicate bill

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If the proposed legislation is not enacted, the county's top capital outlay priority will not receive the funding necessary to renovate the treatment center.

The State needs crisis and treatment centers, particularly in the northeast section. The ability to renovate and repair this center to operate as a regional crisis and treatment center will benefit the citizens in San Miguel and surrounding counties.

AMENDMENTS