

LFC Requester: \_\_\_\_\_

**AGENCY BILL ANALYSIS  
2024 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:**

**Analysis.nmlegis.gov**

*{Analysis must be uploaded as a PDF}*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Check all that apply:  
Original  Amendment \_\_\_\_\_  
Correction \_\_\_\_\_ Substitute \_\_\_\_\_

Date 1/18/2024  
Bill No: SB 81

Sponsor: H. Pope  
Short WIDEN PASEO DEL NORTE  
Title: \_\_\_\_\_

Agency Name and Code: Department of Finance and Administration-341  
Number: \_\_\_\_\_  
Person Writing: Dawn Webster  
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**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
\$0.00	\$11,000,000.00	Nonrecurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
\$0.00	\$0.00	\$0.00	Nonrecurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	Nonrecurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
Duplicates/Relates to Appropriation in the General Appropriation Act

**SECTION III: NARRATIVE**

**BILL SUMMARY**

Senate Bill 81 (SB81) appropriates \$11 million from the general fund to the local government division (LGD) of the Department of Finance and Administration for the purpose of acquisition of rights of way, planning, design, and construction, and to match other funds to widen Paseo Del Norte in Albuquerque in Bernalillo County to a “four” lane rather than a “two” lane roadway.

**FISCAL IMPLICATIONS**

The appropriation of \$11 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2027 shall revert to the general fund.

**SIGNIFICANT ISSUES**

**PERFORMANCE IMPLICATIONS**

**ADMINISTRATIVE IMPLICATIONS**

DFA-LGD would need to generate the grant agreement, administer the project, and work in collaboration with the Department of Transportation (DOT) who has engineers on staff to effectively administer a road project. DOTs primary focus is the project administration and management of roads statewide.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

**TECHNICAL ISSUES**

**OTHER SUBSTANTIVE ISSUES**

**ALTERNATIVES**

Since DOT has oversight of all state highway/bridges/road appropriations, an option would be to appropriate these funds directly to DOT to administer and provide proper oversight of this road project.

## **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

The planning, design and construction of Paseo Del Norte may be delayed due to lack of funding and continue to have traffic issues on river crossways in Albuquerque.

## **AMENDMENTS**