| LFC Requester:  | SCOTT SANCHEZ |
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| LI'C Kequester. | SCOTT SANCHEL |

## AGENCY BILL ANALYSIS 2024 REGULAR SESSION

# WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

# Analysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

### **SECTION I: GENERAL INFORMATION**

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

| e 790 Department of Public Safety             |
|---|
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|   |

# **APPROPRIATION (dollars in thousands)**

| Appropriation |      | Recurring       | Fund     |  |
|---------------|------|-----------------|----------|--|
| FY24          | FY25 | or Nonrecurring | Affected |  |
| NFI           | NFI  | N/A             | N/A      |  |
|               |      |                 |          |  |

(Parenthesis ( ) Indicate Expenditure Decreases)

### **REVENUE (dollars in thousands)**

|      | Recurring | Fund |                    |          |
|------|-----------|------|--------------------|----------|
| FY24 | FY25      | FY26 | or<br>Nonrecurring | Affected |
| NFI  | NFI       | NFI  | N/A                | N/A      |
|      |           |      |                    |          |

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

|       | FY24 | FY25 | FY26 | 3 Year<br>Total Cost | Recurring or Nonrecurring | Fund<br>Affected |
|-------|------|------|------|----------------------|---------------------------|------------------|
| Total | NFI  | NFI  | NFI  | N/A                  | N/A                       | N/A              |

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates/Relates to Appropriation in the General Appropriation Act

### **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

SB 144 increases the amount that is retained by DFA's Local Government Division by \$500,000 (an increase from \$5.6 million to \$6.1 million) from the annual distribution that is made annually from the Liquor Excise Tax Revenue to the Local DWI Grant Fund to make DWI program distributions in accordance with the Local DWI Grant Program Act. The bill also specifies that no more than \$1.1 million (up from \$600,000) of Liquor Excise Tax Revenues distributed to the fund in any fiscal year shall be used for administration of the grant program.

Under Sec. 11-6A-6 related to the Distribution of Certain Local DWI Grant Program Funds, it increases the amount that is retained by DFA's Local Government Division by \$500,000 (an increase from \$5.6 million to \$6.1 million) from the amount of the Liquor Excise Tax Revenues distributed to the Local DWI Grant Fund for the fiscal year that shall be available for distribution in accord with the formula set forth in Subsection B. of the section to each county for council-approved DWI programs, services or activities; provided that each county shall receive a minimum distribution of at least ½% of the money available for distribution. (County eligibility and the percentage distributions for each county remain intact.) Provides for \$1,525,000 (up from \$1,325,000) to be set aside for the DWI Grant Program after the appropriations and distributions made pursuant to Sec. 11-6A-3.

#### FISCAL IMPLICATIONS

No fiscal implications to DPS.

### **SIGNIFICANT ISSUES**

No significant issues to DPS.

#### PERFORMANCE IMPLICATIONS

No performance implications to DPS.

#### ADMINISTRATIVE IMPLICATIONS

No administrative implications to DPS.

### CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

No conflict, duplication, companionship or relationship to DPS.

#### **TECHNICAL ISSUES**

No technical issues to DPS.

# OTHER SUBSTANTIVE ISSUES

No other substantive issues to DPS.

# **ALTERNATIVES**

Not applicable as no impact to DPS.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL Status quo.

# **AMENDMENTS**

None at this time.