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## AGENCY BILL ANALYSIS 2024 REGULAR SESSION

# WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

# AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

### **SECTION I: GENERAL INFORMATION**

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:  Original X Amendment  Correction Substitute	Date       1/24/2024         Bill No:       SB 149		
Sponsor: Bill Tallman	Agency Name and Code General Services Department - 350 Number:		
Short Behavioral Health Facilities	Person Writing Christopher Lee		
Title: Fund Act	Phone: 505-216-8837 Email Christopher.lee@gsd.nm.gov		
SECTION II: FISCAL IMPACT  APPROPRIA	ATION (dollars in thousands)		

Appropriation		Recurring	Fund	
FY24	FY25	or Nonrecurring	Affected	
	\$160,800.0	Nonrecurring	General	

(Parenthesis ( ) Indicate Expenditure Decreases)

## **REVENUE (dollars in thousands)**

Estimated Revenue			Recurring	Fund
FY24	FY25	FY26	or Nonrecurring	Affected

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates/Relates to Appropriation in the General Appropriation Act

## **SECTION III: NARRATIVE**

### **BILL SUMMARY**

Senate bill 149 creates the nonreverting Behavioral Health Facilities Fund to provide grants to assist counties and municipalities plan, purchase, renovate, or construct regional behavioral health facilities to provide treatment throughout New Mexico.

### FISCAL IMPLICATIONS

The bill appropriates \$160,800,000 from the general fund to the Health Care Authority Department for the purposes of carrying out the provisions of the Behavioral Health Facilities fund Act in FY25 and subsequent fiscal years.

#### SIGNIFICANT ISSUES

This bill does not impact the General Services Department (GSD) since the Fund will be administered by the Health Care Authority Department. Upon request, GSD will support the Health Care Authority Department with developing criteria and evaluating grant request for the purchase, renovation or construction of behavioral health facilities.

#### PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

**TECHNICAL ISSUES** 

**OTHER SUBSTANTIVE ISSUES** 

**ALTERNATIVES** 

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

**AMENDMENTS**