

AGENCY BILL ANALYSIS  
2024 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:  
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**SECTION I: GENERAL INFORMATION**

*Check all that apply:*

Original  Amendment  
Correction  Substitute

Date Prepared: 2024-01-29  
Bill No: SB240

Sponsor(s) Siah Correa Hemphill  
:

Agency Name CYFD 69000  
and Code  
Number:  
Person Writing Drew Roybal-Chavez  
Analysis:

Short CYFD TRAUMA-  
Title: INFORMED TRAINING

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**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
\$0	\$1,500.0	Non-recurring	General Fund

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
	\$500	\$500	Non-recurring	General Fund
		FY27 - \$500		

**ESTIMATED ADDITIONAL OPERATION BUDGET (dollars in thousands)**

	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
<b>Total</b>						

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation

Act:

**SECTION III: NARRATIVE**

**BILL SUMMARY**

This bill appropriates \$1,500,000 from the general fund to Children, Youth and Families Department (CYFD) for fiscal years 2025-2027 for trauma-informed training for all staff and foster families. The bill provides that CYFD shall not spend more than \$500,00 per fiscal year and any unexpended or unencumbered balance remaining at the end of fiscal year 2027 shall revert to the general fund.

**FISCAL IMPLICATIONS**

Costs related to staff time, travel expenses for foster families if they have to travel, and costs related to providing foster families with equipment, internet access and other technology related purchases so that they may take part in these trainings would come from this appropriation.

**SIGNIFICANT ISSUES**

The bill is not inclusive of contract providers who will be providing prevention services and working with our families who do need trauma informed care.

**PERFORMANCE IMPLICATIONS**

Providing Trauma-informed training helps staff identify needs associated with trauma related issues that arise during their day-to-day work and for the children, youth and families they serve. This training is equally important for Foster Families as they work with youth who are experiencing trauma responses to interpersonal interactions and outside factors. Trauma-informed practice is considered best practice and should contribute positively to a number of outcomes for children and families. The additional training money will help to satisfy requirements set forth in the Kevin S. Final Settlement Agreement to provide trauma-informed training.

**ADMINISTRATIVE IMPLICATIONS**

None.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

None.

**TECHNICAL ISSUES**

None.

**OTHER SUBSTANTIVE ISSUES**

None.

**ALTERNATIVES**

Include contracted prevention program service providers and all other contracted direct service providers.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

If this bill is not enacted, CYFD will need to find funding for the continuation of this best-practice training which also fulfills a requirement under the Kevin S. Final Settlement Agreement.

**AMENDMENTS**

Include CYFD-contracted service providers that provide prevention services and CYFD-contracted services providers that provide direct services to children in state custody.