| LFC Requester: |  |
|----------------|--|

## AGENCY BILL ANALYSIS 2024 REGULAR SESSION

## WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

## Analysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

## **SECTION I: GENERAL INFORMATION**

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

| Che        | eck all that apply:         |                                    | <b>Date</b> 2/1/2024             |
|------------|-----------------------------|------------------------------------|----------------------------------|
| Original   | x Amendment                 |                                    | Bill No: SB267                   |
| Correction | Substitute                  |                                    |                                  |
|            |                             | Agency Name<br>and Code<br>Number: | Dept. of Game and Fish 516       |
| Sponsor:   | Sen. Pete Campos            |                                    |                                  |
| _          | Storrie Lake Native Aquatic | Person Writing                     |                                  |
|            | Species                     | Analysis:                          | Michael Sloane                   |
| Short      |                             |                                    |                                  |
| Title:     |                             | <b>Phone:</b> 505-476-             | Email: Michael.sloane@dgf.nm.gov |
| Short      | Storrie Lake Native Aquatic | Analysis:                          |                                  |

### **SECTION II: FISCAL IMPACT**

## **APPROPRIATION (dollars in thousands)**

| Appropri | ation     | Recurring       | Fund<br>Affected     |  |
|----------|-----------|-----------------|----------------------|--|
| FY24     | FY25      | or Nonrecurring |                      |  |
| NA       | 10,000.00 | Nonrecurring    | Game Protection Fund |  |
|          |           |                 |                      |  |

(Parenthesis ( ) Indicate Expenditure Decreases)

## **REVENUE (dollars in thousands)**

|      | Estimated Revenue |      |                    | Fund     |
|------|-------------------|------|--------------------|----------|
| FY24 | FY25              | FY26 | or<br>Nonrecurring | Affected |
| NA   | NA                | NA   | NA                 | NA       |
|      |                   |      |                    |          |

(Parenthesis ( ) Indicate Expenditure Decreases)

### **ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

|       | FY24    | FY25    | FY26    | 3 Year<br>Total Cost | Recurring or Nonrecurring | Fund<br>Affected           |
|-------|---------|---------|---------|----------------------|---------------------------|----------------------------|
| Total | Unknown | Unknown | Unknown | Unknown              | Unknown                   | Game<br>Protection<br>Fund |

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: N/A

Duplicates/Relates to Appropriation in the General Appropriation Act: N/A

#### **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

The Bill appropriates \$10 million from the General Fund to the Department of Game and Fish to construct a native aquatic species restoration facility at Storrie Lake.

#### FISCAL IMPLICATIONS

None at this time.

#### **SIGNIFICANT ISSUES**

None at this time.

#### PERFORMANCE IMPLICATIONS

A Native Species Restoration Facility would allow the Department to increase its ability to address declines in aquatic species such as Mexican garter snakes, leopard frogs, boreal toads, and a variety of small native fishes. Currently, the Department relies on Federal partners or other States to assist with recovery though these resources have extremely limited capacity. Development of a New Mexico facility would allow faster progress on restoration and more control over species availability.

#### ADMINISTRATIVE IMPLICATIONS

None at this time.

### CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None at this time.

#### TECHNICAL ISSUES

None at this time.

#### **OTHER SUBSTANTIVE ISSUES**

None at this time.

## **ALTERNATIVES**

None at this time.

# WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

New Mexico would continue to rely on Federal partners and other States to assist with provision of species for restoration. Restoration of these species would continue to be slow and have potential deleterious effects on local communities.

## **AMENDMENTS**

None at this time.