

1                                   **HOUSE FLOOR SUBSTITUTE FOR**  
2                                   **HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR**  
3                                   **HOUSE BILLS 2 AND 3**  
4  
5                                   **56TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2024**

6  
7  
8                                   **AN ACT**

9  
10  
11   **MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.**  
12   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:**

13           Section 1.   **SHORT TITLE.**--This act may be cited as the "General Appropriation Act of 2024".

14           Section 2.   **DEFINITIONS.**--As used in the General Appropriation Act of 2024:

15                   A.   "agency" means an office, department, agency, institution, board, bureau, commission,  
16   court, district attorney, council or committee of state government;

17                   B.   "efficiency" means the measure of the degree to which services are efficient and  
18   productive and is often expressed in terms of dollars or time per unit of output;

19                   C.   "explanatory" means information that can help users to understand reported performance  
20   measures and to evaluate the significance of underlying factors that may have affected the reported  
21   information;

22                   D.   "federal funds" means any payments by the United States government to state government or  
23   agencies except those payments made in accordance with the federal Mineral Leasing Act;

24                   E.   "full-time equivalent" means one or more authorized positions that alone or together  
25   receives or receive compensation for not more than two thousand eighty-eight hours worked in fiscal year

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1 2025. The calculation of hours worked includes compensated absences but does not include overtime,  
2 compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;

3 F. “general fund” means that fund created by Section 6-4-2 NMSA 1978 and includes federal  
4 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the  
5 federal Workforce Investment Act but excludes the general fund operating reserve, the appropriation  
6 contingency fund, the tax stabilization reserve and any other fund, reserve or account from which general  
7 appropriations are restricted by law;

8 G. “interagency transfers” means revenue, other than internal service funds, legally  
9 transferred from one agency to another;

10 H. “internal service funds” means:

11 (1) revenue transferred to an agency for the financing of goods or services to another  
12 agency on a cost-reimbursement basis; and

13 (2) balances in agency internal service fund accounts appropriated by the General  
14 Appropriation Act of 2024;

15 I. “other state funds” means:

16 (1) nonreverting balances in agency accounts, other than in internal service funds  
17 accounts, appropriated by the General Appropriation Act of 2024;

18 (2) all revenue available to agencies from sources other than the general fund,  
19 internal service funds, interagency transfers and federal funds; and

20 (3) all revenue, the use of which is restricted by statute or agreement;

21 J. “outcome” means the measure of the actual impact or public benefit of a program;

22 K. “output” means the measure of the volume of work completed or the level of actual  
23 services or products delivered by a program;

24 L. “performance measure” means a quantitative or qualitative indicator used to assess a  
25 program;

1 M. “quality” means the measure of the quality of a good or service produced and is often an  
2 indicator of the timeliness, reliability or safety of services or products produced by a program;

3 N. “revenue” means all money received by an agency from sources external to that agency, net  
4 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments  
5 or as agent or trustee for other governmental entities or private persons; and

6 O. “target” means the expected level of performance of a program’s performance measures.

7 Section 3. **GENERAL PROVISIONS.--**

8 A. Amounts set out under column headings are expressed in thousands of dollars.

9 B. Amounts set out under column headings are appropriated from the source indicated by the  
10 column heading. All amounts set out under the column heading “Internal Service Funds/Interagency  
11 Transfers” are intergovernmental transfers and do not represent a portion of total state government  
12 appropriations. All information designated as “Total” or “Subtotal” is provided for information and  
13 amounts are not appropriations.

14 C. Amounts set out in Section 4 of the General Appropriation Act of 2024, or so much as may  
15 be necessary, are appropriated from the indicated source for expenditure in fiscal year 2025 for the  
16 objects expressed.

17 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2024 shall  
18 revert to the general fund by October 1, 2024 unless otherwise indicated in the General Appropriation Act  
19 of 2024 or otherwise provided by law.

20 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2025 shall  
21 revert to the general fund by October 1, 2025 unless otherwise indicated in the General Appropriation Act  
22 of 2024 or otherwise provided by law.

23 F. The state budget division shall monitor revenue received by agencies from sources other  
24 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources  
25 is not meeting projections. The state budget division shall notify the legislative finance committee of

1 any operating budget reduced pursuant to this subsection.

2 G. Except as otherwise specifically stated in the General Appropriation Act of 2024,  
3 appropriations are made in this act for the expenditures of agencies and for other purposes as required  
4 by existing law for fiscal year 2025. If any other act of the second session of the fifty-sixth  
5 legislature changes existing law with regard to the name or responsibilities of an agency or the name or  
6 purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2024 shall  
7 be transferred from the agency, fund or distribution to which an appropriation has been made as required  
8 by existing law to the appropriate agency, fund or distribution provided by the new law.

9 H. The department of finance and administration shall regularly consult with the legislative  
10 finance committee staff to compare fiscal year 2025 revenue collections with the revenue estimate. If the  
11 analyses indicate that revenues and transfers to the general fund are not expected to meet  
12 appropriations, then the department shall present a plan to the legislative finance committee that  
13 outlines the methods by which the administration proposes to address the deficit.

14 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state  
15 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,  
16 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds  
17 specifically appropriated amounts may request budget increases from the state budget division. If  
18 approved by the state budget division, such money is appropriated.

19 J. Except for gasoline credit cards used solely for operation of official vehicles,  
20 telephone credit cards used solely for official business and procurement cards used as authorized by  
21 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2024  
22 may be expended for payment of agency-issued credit card invoices.

23 K. For the purpose of administering the General Appropriation Act of 2024, the state of New  
24 Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance with  
25 the manual of model accounting practices issued by the department of finance and administration.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Section 4. FISCAL YEAR 2025 APPROPRIATIONS.--				
2	A. LEGISLATIVE				
3	LEGISLATIVE COUNCIL SERVICE:				
4	Legislative building services:				
5	Appropriations:				
6	(a) Personal services and				
7	employee benefits	4,080.3			4,080.3
8	(b) Contractual services	249.3			249.3
9	(c) Other	1,395.3			1,395.3
10	Subtotal				5,724.9
11	TOTAL LEGISLATIVE	5,724.9			5,724.9
12	B. JUDICIAL				
13	NEW MEXICO COMPILATION COMMISSION:				
14	The purpose of the New Mexico compilation commission program is to publish in print and electronic				
15	format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and				
16	court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other				
17	state and federal rules and opinions. The commission ensures the accuracy and reliability of its				
18	publications.				
19	Appropriations:				
20	(a) Operations	462.5	690.1	400.0	1,552.6
21	Subtotal				1,552.6
22	JUDICIAL STANDARDS COMMISSION:				
23	The purpose of the judicial standards commission program is to provide a public review process addressing				
24	complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial				
25	process.				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	1,112.6				1,112.6
3 Subtotal					1,112.6
4 COURT OF APPEALS:					
5 The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and					
6 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
7 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
8 United States.					
9 Appropriations:					
10 (a) Operations	9,140.4	1.0			9,141.4
11 Subtotal					9,141.4
12 SUPREME COURT:					
13 The purpose of the supreme court program is to provide access to justice, resolve disputes justly and					
14 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
15 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
16 United States.					
17 Appropriations:					
18 (a) Operations	8,906.2				8,906.2
19 Subtotal					8,906.2
20 ADMINISTRATIVE OFFICE OF THE COURTS:					
21 (1) Administrative support:					
22 The purpose of the administrative support program is to provide administrative support to the chief					
23 justice, all judicial branch units and the administrative office of the courts so that they can					
24 effectively administer the New Mexico court system.					
25 Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	6,419.3	995.0		404.9	7,819.2
3	(b) Contractual services	1,238.5	1,286.0	313.6	1,521.8	4,359.9
4	(c) Other	6,730.9	1,866.7		403.9	9,001.5
5	(2) Statewide judiciary automation:					
6	The purpose of the statewide judiciary automation program is to provide development, enhancement,					
7	maintenance and support for core court automation and usage skills for appellate, district, magistrate					
8	and municipal courts and ancillary judicial agencies.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	5,171.1	2,727.9			7,899.0
12	(b) Contractual services	250.0	907.5			1,157.5
13	(c) Other	1,632.5	6,458.0			8,090.5
14	(3) Magistrate court:					
15	The purpose of the magistrate court program is to provide access to justice, resolve disputes justly and					
16	timely and maintain accurate records of legal proceedings that affect rights and legal status in order to					
17	independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
18	United States.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits	4,535.8	593.6			5,129.4
22	(b) Contractual services	771.1	140.0			911.1
23	(c) Other	9,586.1	1,145.0			10,731.1
24	(4) Special court services:					
25	The purpose of the special court services program is to provide court advocates, legal counsel and safe					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes					
2 so the constitutional rights and safety of citizens, especially children and families, are protected.					
3 Appropriations:					
4 (a) Pre-trial services	3,859.5				3,859.5
5 (b) Court-appointed special					
6 advocate	1,408.6				1,408.6
7 (c) Supervised visitation	1,224.0				1,224.0
8 (d) Water rights		501.0	386.9		887.9
9 (e) Court-appointed attorneys	1,321.8				1,321.8
10 (f) Children's mediation	292.2				292.2
11 (g) Judges pro tem	27.5	41.6			69.1
12 (h) Court education institute	2,576.8	2,000.0			4,576.8
13 (i) Access to justice	302.3				302.3
14 (j) Statewide alternative					
15 dispute resolution	210.4				210.4
16 (k) Drug court	1,806.0				1,806.0
17 (l) Drug court fund		1,466.4	4,353.0		5,819.4
18 (m) Adult guardianship	360.1				360.1
19 Subtotal					77,237.3
20 DISTRICT COURTS:					
21 (1) First judicial district:					
22 The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and					
23 Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain					
24 accurate records of legal proceedings that affect rights and legal status to independently protect the					
25 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	13,290.8	469.4	905.1		14,665.3
3 (2) Second judicial district:					
4 The purpose of the second judicial district court program, statutorily created in Bernalillo county, is					
5 to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
6 proceedings that affect rights and legal status to independently protect the rights and liberties					
7 guaranteed by the constitutions of New Mexico and the United States.					
8 Appropriations:					
9 (a) Operations	33,777.1	6,122.1	2,427.0		42,326.2
10 The other state funds appropriation to the second judicial district court includes four hundred thousand					
11 dollars (\$400,000) from the mortgage regulatory fund of the regulation and licensing department for					
12 foreclosure mediation program. Any unexpended balances in the second judicial district court at the end					
13 of fiscal year 2025 from the appropriation made from the mortgage regulatory fund shall revert to the					
14 mortgage regulatory fund.					
15 (3) Third judicial district:					
16 The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to					
17 provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
18 proceedings that affect rights and legal status to independently protect the rights and liberties					
19 guaranteed by the constitutions of New Mexico and the United States.					
20 Appropriations:					
21 (a) Operations	13,536.5	288.0	1,560.0		15,384.5
22 (4) Fourth judicial district:					
23 The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and					
24 Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain					
25 accurate records of legal proceedings that affect rights and legal status to independently protect the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
2 Appropriations:					
3 (a) Operations	5,647.3	48.3	735.8		6,431.4
4 (5) Fifth judicial district:					
5 The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea					
6 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
7 records of legal proceedings that affect rights and legal status to independently protect the rights and					
8 liberties guaranteed by the constitutions of New Mexico and the United States.					
9 Appropriations:					
10 (a) Operations	13,477.1	356.0	632.2		14,465.3
11 (6) Sixth judicial district:					
12 The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo					
13 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
14 records of legal proceedings that affect rights and legal status to independently protect the rights and					
15 liberties guaranteed by the constitutions of New Mexico and the United States.					
16 Appropriations:					
17 (a) Operations	7,557.0	75.4	260.6		7,893.0
18 (7) Seventh judicial district:					
19 The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro,					
20 Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and					
21 maintain accurate records of legal proceedings that affect rights and legal status to independently					
22 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
23 Appropriations:					
24 (a) Operations	4,894.7	35.0	499.5		5,429.2
25 (8) Eighth judicial district:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union					
2 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
3 records of legal proceedings that affect rights and legal status to independently protect the rights and					
4 liberties guaranteed by the constitutions of New Mexico and the United States.					
5 Appropriations:					
6 (a) Operations	6,578.8	139.7	248.2		6,966.7
7 (9) Ninth judicial district:					
8 The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt					
9 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
10 records of legal proceedings that affect rights and legal status to independently protect the rights and					
11 liberties guaranteed by the constitutions of New Mexico and the United States.					
12 Appropriations:					
13 (a) Operations	6,729.5	96.0	207.4		7,032.9
14 (10) Tenth judicial district:					
15 The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and					
16 Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain					
17 accurate records of legal proceedings that affect rights and legal status to independently protect the					
18 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
19 Appropriations:					
20 (a) Operations	2,386.4	12.4			2,398.8
21 (11) Eleventh judicial district:					
22 The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley					
23 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
24 records of legal proceedings that affect rights and legal status to independently protect the rights and					
25 liberties guaranteed by the constitutions of New Mexico and the United States.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	14,589.4	399.0	1,078.9		16,067.3
3 (12) Twelfth judicial district:					
4 The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln					
5 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
6 records of legal proceedings that affect rights and legal status to independently protect the rights and					
7 liberties guaranteed by the constitutions of New Mexico and the United States.					
8 Appropriations:					
9 (a) Operations	6,976.7	138.0	145.7		7,260.4
10 (13) Thirteenth judicial district:					
11 The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval					
12 and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain					
13 accurate records of legal proceedings that affect rights and legal status to independently protect the					
14 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
15 Appropriations:					
16 (a) Operations	14,546.7	501.9	883.8		15,932.4
17 Subtotal					162,253.4
18 BERNALILLO COUNTY METROPOLITAN COURT:					
19 The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve					
20 disputes justly and timely and maintain accurate records of legal proceedings that affect rights and					
21 legal status to independently protect the rights and liberties guaranteed by the constitutions of New					
22 Mexico and the United States.					
23 Appropriations:					
24 (a) Operations	31,118.4	2,993.5	553.6	111.6	34,777.1
25 Subtotal					34,777.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DISTRICT ATTORNEYS:					
2 (1) First judicial district:					
3 The purpose of the first judicial district attorney program is to provide litigation, special programs					
4 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
5 to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio					
6 Arriba and Los Alamos counties.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	7,874.9		152.6	120.1	8,147.6
10 (b) Contractual services	97.8				97.8
11 (c) Other	611.0				611.0
12 Performance measures:					
13 (a) Explanatory: Percent of pretrial detention motions granted					
14 (b) Explanatory: Number of pretrial detention motions made					
15 (2) Second judicial district:					
16 The purpose of the second judicial district attorney program is to provide litigation, special programs					
17 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
18 to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo					
19 county.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	29,071.2	585.4	657.3	422.8	30,736.7
23 (b) Contractual services	694.9		75.0	487.7	1,257.6
24 (c) Other	1,913.4	35.0	162.2	120.0	2,230.6
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Explanatory: Number of pretrial detention motions made					
2 (b) Explanatory: Percent of pretrial detention motions granted					
3 (3) Third judicial district:					
4 The purpose of the third judicial district attorney program is to provide litigation, special programs					
5 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
6 to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	6,672.7		77.6	276.5	7,026.8
10 (b) Contractual services	20.2				20.2
11 (c) Other	424.2				424.2
12 Performance measures:					
13 (a) Explanatory: Percent of pretrial detention motions granted					
14 (b) Explanatory: Number of pretrial detention motions made					
15 (4) Fourth judicial district:					
16 The purpose of the fourth judicial district attorney program is to provide litigation, special programs					
17 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
18 to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel					
19 and Guadalupe counties.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	4,414.1				4,414.1
23 (b) Contractual services	108.7				108.7
24 (c) Other	255.8				255.8
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Explanatory: Number of pretrial detention motions made					
2 (b) Explanatory: Percent of pretrial detention motions granted					
3 (5) Fifth judicial district:					
4 The purpose of the fifth judicial district attorney program is to provide litigation, special programs					
5 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
6 to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and					
7 Chaves counties.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	7,263.3			287.7	7,551.0
11 (b) Contractual services	147.5				147.5
12 (c) Other	354.6				354.6
13 Performance measures:					
14 (a) Explanatory: Number of pretrial detention motions made					
15 (b) Explanatory: Percent of pretrial detention motions granted					
16 (6) Sixth judicial district:					
17 The purpose of the sixth judicial district attorney program is to provide litigation, special programs					
18 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
19 to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo					
20 and Luna counties.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	3,897.7		102.3	177.1	4,177.1
24 (b) Contractual services	14.2				14.2
25 (c) Other	279.1				279.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Explanatory: Percent of pretrial detention motions granted				
3	(b) Explanatory: Number of pretrial detention motions made				
4	(7) Seventh judicial district:				
5	The purpose of the seventh judicial district attorney program is to provide litigation, special programs				
6	and administrative support for the enforcement of state laws as they pertain to the district attorney and				
7	to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra,				
8	Socorro and Torrance counties.				
9	Appropriations:				
10	(a) Personal services and				
11	employee benefits	3,589.6			3,589.6
12	(b) Contractual services	16.3			16.3
13	(c) Other	187.1			187.1
14	Performance measures:				
15	(a) Explanatory: Number of pretrial detention motions made				
16	(b) Explanatory: Percent of pretrial detention motions granted				
17	(8) Eighth judicial district:				
18	The purpose of the eighth judicial district attorney program is to provide litigation, special programs				
19	and administrative support for the enforcement of state laws as they pertain to the district attorney and				
20	to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and				
21	Union counties.				
22	Appropriations:				
23	(a) Personal services and				
24	employee benefits	4,032.3			4,032.3
25	(b) Contractual services	148.1			148.1



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	308.5				308.5
2	Performance measures:					
3	(a) Explanatory: Number of pretrial detention motions made					
4	(b) Explanatory: Percent of pretrial detention motions granted					
5	(9) Ninth judicial district:					
6	The purpose of the ninth judicial district attorney program is to provide litigation, special programs					
7	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
8	to improve and ensure the protection, safety, welfare and health of the citizens within Curry and					
9	Roosevelt counties.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	4,198.2				4,198.2
13	(b) Contractual services	258.8				258.8
14	(c) Other	203.5				203.5
15	Performance measures:					
16	(a) Explanatory: Percent of pretrial detention motions granted					
17	(b) Explanatory: Number of pretrial detention motions made					
18	(10) Tenth judicial district:					
19	The purpose of the tenth judicial district attorney program is to provide litigation, special programs					
20	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
21	to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and					
22	De Baca counties.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	1,911.4				1,911.4

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	40.0				40.0
2	(c) Other	172.5				172.5
3	Performance measures:					
4	(a) Explanatory: Number of pretrial detention motions made					
5	(b) Explanatory: Percent of pretrial detention motions granted					
6	(11) Eleventh judicial district, division I:					
7	The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation,					
8	special programs and administrative support for the enforcement of state laws as they pertain to the					
9	district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
10	within San Juan county.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	6,543.2			234.3	6,777.5
14	(b) Contractual services	239.8				239.8
15	(c) Other	431.5				431.5
16	Performance measures:					
17	(a) Explanatory: Percent of pretrial detention motions granted					
18	(b) Explanatory: Number of pretrial detention motions made					
19	(12) Eleventh judicial district, division II:					
20	The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation,					
21	special programs and administrative support for the enforcement of state laws as they pertain to the					
22	district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
23	within McKinley county.					
24	Appropriations:					
25	(a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	3,105.4				3,105.4
2	(b) Contractual services	155.9				155.9
3	(c) Other	175.5				175.5
4	Performance measures:					
5	(a) Explanatory: Number of pretrial detention motions made					
6	(b) Explanatory: Percent of pretrial detention motions granted					
7	(13) Twelfth judicial district:					
8	The purpose of the prosecution program is to provide litigation, special programs and administrative					
9	support for the enforcement of state laws as they pertain to the district attorney and to improve and					
10	ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero counties.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	4,636.2		130.5	194.9	4,961.6
14	(b) Contractual services	101.3				101.3
15	(c) Other	319.0				319.0
16	Performance measures:					
17	(a) Explanatory: Number of pretrial detention motions made					
18	(b) Explanatory: Percent of pretrial detention motions granted					
19	(14) Thirteenth judicial district:					
20	The purpose of the thirteenth judicial district attorney program is to provide litigation, special					
21	programs and administrative support for the enforcement of state laws as they pertain to the district					
22	attorney and to improve and ensure the protection, safety, welfare and health of the citizens within					
23	Cibola, Sandoval and Valencia counties.					
24	Appropriations:					
25	(a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	8,098.2	100.0			8,198.2
2	(b) Contractual services	150.0	50.0			200.0
3	(c) Other	469.5	50.0			519.5
4	Performance measures:					
5	(a) Explanatory: Number of pretrial detention motions made					
6	(b) Explanatory: Percent of pretrial detention motions granted					
7	Subtotal					108,106.1
8	ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:					
9	(1) Administrative support:					
10	The purpose of the administrative support program is to provide fiscal, human resource, staff					
11	development, automation, victim program services and support to all district attorneys' offices in New					
12	Mexico and to members of the New Mexico children's safe house network so they may obtain and access the					
13	necessary resources to effectively and efficiently carry out their prosecutorial, investigative and					
14	programmatic functions.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits	2,023.4				2,023.4
18	(b) Contractual services	370.4	16.9			387.3
19	(c) Other	995.4	68.9			1,064.3
20	Subtotal					3,475.0
21	PUBLIC DEFENDER DEPARTMENT:					
22	(1) Criminal legal services:					
23	The purpose of the criminal legal services program is to provide effective legal representation and					
24	advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the					
25	community as a partner in assuring a fair and efficient criminal justice system that sustains New					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	49,314.5				49,314.5
5 (b) Contractual services	19,417.1				19,417.1
6 (c) Other	6,927.2	100.0			7,027.2
7 Performance measures:					
8 (a) Output: Average cases assigned to attorneys yearly					330
9 Subtotal					75,658.8
10 TOTAL JUDICIAL	427,107.7	33,500.7	16,948.8	4,763.3	482,320.5
11 C. GENERAL CONTROL					
12 ATTORNEY GENERAL:					
13 (1) Legal services:					
14 The purpose of the legal services program is to deliver quality legal services, including opinions,					
15 counsel and representation to state government entities, and to enforce state law on behalf of the public					
16 so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	12,370.1		12,233.1	734.2	25,337.4
20 (b) Contractual services	547.8		541.0	10.0	1,098.8
21 (c) Other	2,614.9		2,580.3	320.0	5,515.2
22 The internal service/interagency transfers appropriations to the legal services program of the attorney					
23 general include fifteen million three hundred fifty-four thousand four hundred dollars (\$15,354,400) from					
24 the consumer settlement fund of the office of the attorney general.					
25 (2) Medicaid fraud:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,					
2 recipient abuse and neglect in the medicaid program.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	928.0			2,640.9	3,568.9
6 (b) Contractual services	1.2			3.8	5.0
7 (c) Other	217.2			650.4	867.6
8 Subtotal					36,392.9
9 STATE AUDITOR:					
10 The purpose of the state auditor program is to audit the financial affairs of every agency annually so					
11 they can improve accountability and performance and to assure New Mexico citizens that funds are expended					
12 properly.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	3,399.3	850.0			4,249.3
16 (b) Contractual services	197.8				197.8
17 (c) Other	563.7				563.7
18 Subtotal					5,010.8
19 TAXATION AND REVENUE DEPARTMENT:					
20 (1) Tax administration:					
21 The purpose of the tax administration program is to provide registration and licensure requirements for					
22 and compliance with tax programs and to ensure the administration and collection of state taxes and fees					
23 that provide funding for support services for the general public through appropriations.					
24 Appropriations:					
25 (a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	28,661.3	634.6		1,650.5	30,946.4
2	(b) Contractual services	1,051.9	160.5		9.3	1,221.7
3	(c) Other	6,645.2	348.0		201.1	7,194.3
4	Performance measures:					
5	(a) Outcome:					
6	Collections as a percent of collectible outstanding					
7	balances from the end of the prior fiscal year					20%
8	(b) Outcome:					
9	Collections as a percent of collectible audit assessments					
10	generated in the previous fiscal year					60%
11	The tax administration program of the taxation and revenue department shall implement six hundred million					
12	dollars (\$600,000,000) in tax reductions contingent on the enactment of legislation reducing taxes by six					
13	hundred million dollars (\$600,000,000) during the second session of the fifty-sixth legislature.					
14	(2) Motor vehicle:					
15	The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor					
16	vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by					
17	conducting tests, investigations and audits.					
18	Appropriations:					
19	(a) Personal services and					
20	employee benefits	16,624.5	6,425.8		310.0	23,360.3
21	(b) Contractual services		8,517.9		140.0	8,657.9
22	(c) Other		12,654.6		239.5	12,894.1
23	(d) Other financing uses		9,594.5			9,594.5
24	The other state funds appropriations to the motor vehicle program of the taxation and revenue department					
25	include ten million dollars (\$10,000,000) from the weight distance tax identification permit fund for the					
	modal program of the department of transportation and ninety-four thousand five hundred dollars (\$94,500)					
	from the weight distance tax identification permit fund for the law enforcement program of the department					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 of public safety.					
2 Performance measures:					
3 (a) Outcome: Percent of registered vehicles with liability insurance					100%
4 (b) Efficiency: Average call center wait time to reach an agent, in minutes					6
5 (c) Efficiency: Average wait time in qmatic-equipped offices, in minutes					10
6 (3) Property tax:					
7 The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair					
8 appraisal of property and to assess property taxes within the state.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits		3,811.1			3,811.1
12 (b) Contractual services		1,219.4			1,219.4
13 (c) Other		1,392.0			1,392.0
14 Performance measures:					
15 (a) Outcome: Percent of total delinquent property taxes recovered					15%
16 (4) Compliance enforcement:					
17 The purpose of the compliance enforcement program is to support the overall mission of the taxation and					
18 revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and					
19 other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary					
20 compliance with state tax laws.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	1,747.9				1,747.9
24 (b) Contractual services	9.4				9.4
25 (c) Other	295.6				295.6



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (5) Program support:					
2 The purpose of program support is to provide information system resources, human resource services,					
3 finance and accounting services, revenue forecasting and legal services to give agency personnel the					
4 resources needed to meet departmental objectives. For the general public, the program conducts hearings					
5 for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's					
6 tax programs.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	16,338.6	929.0			17,267.6
10 (b) Contractual services	7,473.9				7,473.9
11 (c) Other	2,954.9				2,954.9
12 Subtotal					130,041.0
13 STATE INVESTMENT COUNCIL:					
14 (1) State investment:					
15 The purpose of the state investment program is to provide investment management of the state's permanent					
16 funds for the citizens of New Mexico to maximize distributions to the state's operating budget while					
17 preserving the real value of the funds for future generations of New Mexicans.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits			6,271.0		6,271.0
21 (b) Contractual services			65,771.6		65,771.6
22 (c) Other			886.7		886.7
23 Performance measures:					
24 (a) Outcome: Five-year annualized investment returns to exceed internal					
25 benchmarks, in basis points					12.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Five-year annualized percentile performance ranking in					
2 endowment investment peer universe					49%
3 Subtotal					72,929.3
4 ADMINISTRATIVE HEARINGS OFFICE:					
5 (1) Administrative hearings:					
6 The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-					
7 related administrative hearings in a fair, efficient and impartial manner independent of the executive					
8 agency that is party to the proceedings.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	1,790.5	210.0	128.8		2,129.3
12 (b) Contractual services	39.7				39.7
13 (c) Other	361.0				361.0
14 The internal service funds/interagency transfers appropriation to the administrative hearings office					
15 includes fifty thousand dollars (\$50,000) from the health care authority department for costs of					
16 conducting administrative hearings under the Medicaid Provider and Managed Care Act.					
17 The other state funds appropriation to the administrative hearings office includes two hundred ten					
18 thousand dollars (\$210,000) from the motor vehicle suspense fund.					
19 Performance measures:					
20 (a) Outcome: Percent of hearings for implied consent act cases not held					
21 within ninety days due to administrative hearings office					
22 error					0%
23 Subtotal					2,530.0
24 DEPARTMENT OF FINANCE AND ADMINISTRATION:					
25 (1) Policy development, fiscal analysis, budget oversight and education accountability:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the policy development, fiscal analysis, budget oversight and education accountability					
2 program is to provide professional and coordinated policy development and analysis and oversight to the					
3 governor, the legislature and state agencies so they can advance the state's policies and initiatives					
4 using appropriate and accurate data to make informed decisions for the prudent use of the public's tax					
5 dollars.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	4,691.6				4,691.6
9 (b) Contractual services	605.4				605.4
10 (c) Other	1,163.0				1,163.0
11 On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical					
12 emergency exists that cannot be addressed by disaster declaration or other emergency or contingency					
13 funds, the secretary of the department of finance and administration is authorized to transfer from the					
14 general fund operating reserve to the state board of finance emergency fund the amount necessary to meet					
15 the emergency. Such transfers shall not exceed an aggregate amount of three million dollars (\$3,000,000)					
16 in fiscal year 2025. Repayments of emergency loans made pursuant to this paragraph shall be deposited in					
17 the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.					
18 Performance measures:					
19 (a) Outcome: General fund reserves as a percent of recurring					
20 appropriations					30%
21 (b) Outcome: Error rate for the eighteen-month general fund revenue					
22 forecast, excluding oil and gas revenue and corporate					
23 income taxes					5%
24 (c) Outcome: Error rate for the eighteen-month general fund revenue					
25 forecast, including oil and gas revenue and corporate					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					5%
2	income taxes				
3	(2) Community development, local government assistance and fiscal oversight:				
4	The purpose of the community development, local government assistance and fiscal oversight program is to				
5	help counties, municipalities and special districts maintain strong communities through sound fiscal				
6	advice and oversight, technical assistance, monitoring of project and program progress and timely				
7	processing of payments, grant agreements and contracts.				
8	Appropriations:				
9	(a) Personal services and				
10	employee benefits				
11	5,191.7				5,191.7
12	(b) Contractual services				
13	2,692.5	6,024.7			8,717.2
14	(c) Other				
15		33,288.7		21,935.7	55,224.4
16	(d) Other financing uses				
17		700.0			700.0
18	The other state funds appropriations to the community development, local government assistance and fiscal				
19	oversight program of the department of finance and administration include twelve million six hundred				
20	forty-eight thousand two hundred dollars (\$12,648,200) from the enhanced 911 fund, twenty-three million				
21	seven hundred sixty-five thousand two hundred dollars (\$23,765,200) from the local DWI grant fund and				
22	three million six hundred thousand dollars (\$3,600,000) from the civil legal services fund.				
23	(3) Fiscal management and oversight:				
24	The purpose of the fiscal management and oversight program is to provide for and promote financial				
25	accountability for public funds throughout state government by providing state agencies and New Mexicans				
	with timely, accurate and comprehensive information on the financial status and expenditures of the				
	state.				
	Appropriations:				
	(a) Personal services and				
	employee benefits				
	5,887.9				5,887.9

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	1,318.3				1,318.3
2	(c) Other	437.5				437.5
3	(d) Other financing uses		76,551.9	30,105.8		106,657.7
4	The internal service funds/interagency transfers appropriation to the fiscal management and oversight					
5	program of the department of finance and administration in the other financing uses category includes					
6	twelve million nine hundred seventy-eight thousand nine hundred dollars (\$12,978,900) from the tobacco					
7	settlement program fund.					
8	The other state funds appropriation to the fiscal management and oversight program of the					
9	department of finance and administration in the other financing uses category includes three million five					
10	hundred fifty-one thousand nine hundred dollars (\$3,551,900) from the tobacco settlement program fund.					
11	The other state funds appropriation to the fiscal management and oversight program of the					
12	department of finance and administration in the other financing uses category includes seventy-three					
13	million dollars (\$73,000,000) from the county-supported medicaid fund.					
14	The internal service funds/interagency transfers appropriation to the fiscal management and					
15	oversight program of the department of finance and administration in the other financing uses category					
16	includes seventeen million one hundred twenty-six thousand nine hundred dollars (\$17,126,900) from the					
17	opioid crisis recovery fund.					
18	Performance measures:					
19	(a) Efficiency:	Percent of correctly vouchered and approved vendor payments				
20		processed within two working days				100%
21	(b) Outcome:	Percent of bank accounts reconciled on an annual basis				100%
22	(4) Program support:					
23	The purpose of program support is to provide other department of finance and administration programs with					
24	central direction to agency management processes to ensure consistency, legal compliance and financial					
25	integrity, to provide human resources support and to administer the executive's exempt salary plan.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	2,516.4				2,516.4
4	(b) Other	278.0				278.0
5	(5) Dues and membership fees/special appropriations:					
6	Appropriations:					
7	(a) Other financing uses	30.0	2,000.0			2,030.0
8	(b) Emergency water supply					
9	fund	109.9				109.9
10	(c) Fiscal agent contract	1,200.0				1,200.0
11	(d) State planning districts	693.0				693.0
12	(e) Statewide teen court	17.7	120.2			137.9
13	(f) Law enforcement					
14	protection fund		20,000.0			20,000.0
15	(g) Leasehold community					
16	assistance	180.0				180.0
17	(h) Acequia and community					
18	ditch education program	498.2				498.2
19	(i) New Mexico acequia					
20	commission	88.1				88.1
21	(j) Land grant council	626.9				626.9
22	(k) County detention					
23	of prisoners	4,970.0				4,970.0
24	(l) National Association of					
25	State Budget Officers	24.0				24.0

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(m) Western Governors'					
2	Association	40.0				40.0
3	(n) National Governors'					
4	Association	84.0				84.0
5	(o) Intertribal Indian					
6	Ceremonial Association	328.0				328.0
7	The department of finance and administration shall not distribute a general fund appropriation made to					
8	the dues and membership fees/special appropriations program to a New Mexico agency or local public body					
9	that is not current on its audit or financial reporting or otherwise not in compliance with the Audit					
10	Act.					
11	Subtotal					224,399.1
12	PUBLIC SCHOOL INSURANCE AUTHORITY:					
13	(1) Benefits:					
14	The purpose of the benefits program is to provide an effective health insurance package to educational					
15	employees and their eligible family members so they can be protected against catastrophic financial					
16	losses due to medical problems, disability or death.					
17	Appropriations:					
18	(a) Contractual services		395,148.3			395,148.3
19	(b) Other financing uses		824.7			824.7
20	Performance measures:					
21	(a) Outcome:	Percent change in per-member health claim costs				5%
22	(b) Outcome:	Percent change in medical premium as compared with industry				
23		average				4.5%
24	(2) Risk:					
25	The purpose of the risk program is to provide economical and comprehensive property, liability and					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 workers' compensation programs to educational entities so they are protected against injury and loss.					
2 Appropriations:					
3 (a) Contractual services		132,130.9			132,130.9
4 (b) Other financing uses		824.7			824.7
5 Performance measures:					
6 (a) Explanatory: Total dollar amount of excess insurance claims for					
7 property, in thousands					
8 (b) Explanatory: Total dollar amount of excess insurance claims for					
9 liability, in thousands					
10 (c) Explanatory: Total dollar amount of excess insurance claims for workers'					
11 compensation, in thousands					
12 (3) Program support:					
13 The purpose of program support is to provide administrative support for the benefits and risk programs					
14 and to assist the agency in delivering services to its constituents.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits			1,367.8		1,367.8
18 (b) Contractual services			96.0		96.0
19 (c) Other			185.3		185.3
20 Any unexpended balances in program support of the public school insurance authority remaining at the end					
21 of fiscal year 2025 shall revert in equal amounts to the benefits program and risk program.					
22 Subtotal					530,577.7
23 RETIREE HEALTH CARE AUTHORITY:					
24 (1) Healthcare benefits administration:					
25 The purpose of the healthcare benefits administration program is to provide fiscally solvent core group					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and optional healthcare benefits and life insurance to current and future eligible retirees and their					
2 dependents so they may access covered and available core group and optional healthcare benefits and life					
3 insurance benefits when they need them.					
4 Appropriations:					
5 (a) Contractual services		402,026.7			402,026.7
6 (b) Other		45.0			45.0
7 (c) Other financing uses		4,047.4			4,047.4
8 Performance measures:					
9 (a) Output: Minimum number of years of positive fund balance					30
10 (2) Program support:					
11 The purpose of program support is to provide administrative support for the healthcare benefits					
12 administration program to assist the agency in delivering its services to its constituents.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits			2,673.9		2,673.9
16 (b) Contractual services			748.3		748.3
17 (c) Other			625.2		625.2
18 Any unexpended balances in program support of the retiree health care authority department remaining at					
19 the end of fiscal year 2025 from this appropriation shall revert to the healthcare benefits					
20 administration program.					
21 Subtotal					410,166.5
22 GENERAL SERVICES DEPARTMENT:					
23 (1) Risk management:					
24 The purpose of the risk management program is to protect the state's assets against property, public					
25 liability, workers' compensation, state unemployment compensation, local public bodies unemployment					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 compensation and surety bond losses so agencies can perform their missions in an efficient and responsive					
2 manner.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits			5,330.0		5,330.0
6 (b) Contractual services			190.0		190.0
7 (c) Other			494.7		494.7
8 (d) Other financing uses			4,561.0		4,561.0
9 Any unexpended balances in the risk management program of the general services department remaining at					
10 the end of fiscal year 2025 shall revert to the public liability fund, public property rescue fund,					
11 workers' compensation retention fund, state unemployment compensation fund, local public body					
12 unemployment compensation fund and group self-insurance fund based on the proportion of each individual					
13 fund's assessment for the risk management program.					
14 (2) Risk management funds:					
15 The purpose of the risk management funds program is to provide public liability, public property and					
16 workers' compensation coverage to state agencies and employees.					
17 Appropriations:					
18 (a) Public liability		59,976.0			59,976.0
19 (b) Surety bond		4,568.6			4,568.6
20 (c) Public property reserve		19,974.4			19,974.4
21 (d) Local public body unemployment					
22 compensation reserve		2,090.0			2,090.0
23 (e) Workers' compensation					
24 retention		16,118.7			16,118.7
25 (f) State unemployment					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	compensation		8,100.0			8,100.0
2	The other state funds appropriations to the risk management funds program include sufficient funding to					
3	pay costs of providing liability and workers' compensation insurance to members of the New Mexico mounted					
4	patrol.					
5	Performance measures:					
6	(a) Explanatory:	Projected financial position of the public property fund				
7	(b) Explanatory:	Projected financial position of the workers' compensation				
8		fund				
9	(c) Explanatory:	Projected financial position of the public liability fund				
10	(3) State printing services:					
11	The purpose of the state printing services program is to provide cost-effective printing and publishing					
12	services for governmental agencies.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits		774.5			774.5
16	(b) Contractual services		100.0			100.0
17	(c) Other		2,619.5			2,619.5
18	(d) Other financing uses		100.0			100.0
19	Performance measures:					
20	(a) Output:	Percent of state printing revenue exceeding expenditures				5%
21	(4) Facilities management:					
22	The purpose of the facilities management program is to provide employees and the public with effective					
23	property management so agencies can perform their missions in an efficient and responsive manner.					
24	Appropriations:					
25	(a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	11,388.9	500.0		11,888.9
2	(b) Contractual services	324.7			324.7
3	(c) Other	8,336.4	500.0		8,836.4
4	The other state funds appropriations to the facilities management program of the general services				
5	department include one million dollars (\$1,000,000) from the public buildings repair fund, contingent on				
6	the secretary of general services establishing a schedule of building use fees pursuant to Section 15-3B-				
7	19 NMSA 1978.				
8	Performance measures:				
9	(a) Outcome:	Percent of new office space leases achieving adopted space			
10		standards			91%
11	(5) Transportation services:				
12	The purpose of the transportation services program is to provide centralized and effective administration				
13	of the state's motor pool and aircraft transportation services so agencies can perform their missions in				
14	an efficient and responsive manner.				
15	Appropriations:				
16	(a) Personal services and				
17	employee benefits	275.6	2,283.7		2,559.3
18	(b) Contractual services		212.8		212.8
19	(c) Other	381.4	9,506.7		9,888.1
20	(d) Other financing uses		450.0		450.0
21	The other state funds appropriations to the transportation services program of the general services				
22	department include two million dollars (\$2,000,000) from the state transportation pool fund balance to				
23	purchase vehicles for state agencies.				
24	Performance measures:				
25	(a) Outcome:	Percent of leased vehicles used daily or 750 miles per month			75%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (6) Procurement services:					
2 The purpose of the procurement services program is to provide a procurement process for tangible property					
3 for government entities to ensure compliance with the Procurement Code so agencies can perform their					
4 missions in an efficient and responsive manner.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		2,646.3			2,646.3
8 (b) Contractual services		19.0			19.0
9 (c) Other		228.4			228.4
10 (d) Other financing uses		819.3			819.3
11 Performance measures:					
12 (a) Output: Average number of days for completion of contract review					5
13 (7) Program support:					
14 The purpose of program support is to provide leadership and policy direction, establish department					
15 procedures, manage program performance, oversee department human resources and finances and provide					
16 information technology business solutions.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits			4,495.3		4,495.3
20 (b) Contractual services			624.5		624.5
21 (c) Other			810.5		810.5
22 Any unexpended balances in program support of the general services department remaining at the end of					
23 fiscal year 2025 shall revert to the procurement services, state printing services, risk management and					
24 transportation services programs based on the proportion of each individual program's assessment for					
25 program support.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					168,800.9
2 EDUCATIONAL RETIREMENT BOARD:					
3 (1) Educational retirement:					
4 The purpose of the educational retirement program is to provide secure retirement benefits to active and					
5 retired members so they can have secure monthly benefits when their careers are finished.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits		10,302.4			10,302.4
9 (b) Contractual services		20,000.0			20,000.0
10 (c) Other		2,197.2			2,197.2
11 Performance measures:					
12 (a) Outcome: Funding period of unfunded actuarial accrued liability, in					
13 years					30
14 (b) Explanatory: Ten-year performance ranking in a national peer survey of					
15 public plans					
16 Subtotal					32,499.6
17 NEW MEXICO SENTENCING COMMISSION:					
18 The purpose of the New Mexico sentencing commission program is to provide information, analysis,					
19 recommendations and assistance from a coordinated cross-agency perspective to the three branches of					
20 government and interested citizens so they have the resources they need to make policy decisions that					
21 benefit the criminal and juvenile justice systems.					
22 Appropriations:					
23 (a) Contractual services	1,178.2		52.0		1,230.2
24 (b) Other	336.1				336.1
25 The general fund appropriation to the New Mexico sentencing commission in the other category includes					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 three hundred thirty-six thousand one hundred dollars (\$336,100) for crime reduction grants, including					
2 grants supporting improved data integration among criminal justice partners.					
3 Subtotal					1,566.3
4 GOVERNOR:					
5 (1) Executive management and leadership:					
6 The purpose of the executive management and leadership program is to provide appropriate management and					
7 leadership to the executive branch of government to allow for a more efficient and effective operation of					
8 the agencies within that branch of government on behalf of the citizens of the state.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	5,666.4				5,666.4
12 (b) Contractual services	186.0				186.0
13 (c) Other	507.4				507.4
14 Subtotal					6,359.8
15 LIEUTENANT GOVERNOR:					
16 (1) State ombudsman:					
17 The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding					
18 between New Mexicans and the agencies of state government, refer any complaints or special problems					
19 residents may have to the proper entities, keep records of activities and submit an annual report to the					
20 governor.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	639.4				639.4
24 (b) Contractual services	36.9				36.9
25 (c) Other	92.3				92.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					768.6
2 DEPARTMENT OF INFORMATION TECHNOLOGY:					
3 (1) Compliance and project management:					
4 The purpose of the compliance and project management program is to provide information technology					
5 strategic planning, oversight and consulting services to New Mexico government agencies so they can					
6 improve services provided to New Mexico citizens.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	924.9				924.9
10 (b) Other	76.0				76.0
11 Performance measures:					
12 (a) Outcome: Percent of information technology professional service					
13 contracts greater than one million dollars in value					
14 reviewed within seven business days					95%
15 (b) Outcome: Percent of information technology professional service					
16 contracts less than one million dollars in value reviewed					
17 within five business days					98%
18 (2) Enterprise services:					
19 The purpose of the enterprise services program is to provide reliable and secure infrastructure for					
20 voice, radio, video and data communications through the state's enterprise data center and					
21 telecommunications network.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits		12,983.6			12,983.6
25 (b) Contractual services		5,587.4			5,587.4



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other		32,749.3			32,749.3
2	(d) Other financing uses		9,061.6			9,061.6
3	Performance measures:					
4	(a) Outcome:	Percent of service desk incidents resolved within the				
5		timeframe specified for their priority level				95%
6	(b) Output:	Number of independent vulnerability scans of information				
7		technology assets identifying potential cyber risks				12
8	(3) Equipment replacement revolving funds:					
9	Appropriations:					
10	(a) Other		7,717.4	9,061.6		16,779.0
11	(4) Broadband access and expansion:					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	1,165.2	650.0			1,815.2
15	(b) Contractual services	125.0			2,375.0	2,500.0
16	(c) Other	419.0				419.0
17	The other state funds appropriation to the broadband access and expansion program of the department of					
18	information technology includes six hundred fifty thousand dollars (\$650,000) from the public school					
19	capital outlay fund.					
20	(5) Cybersecurity:					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	1,450.5				1,450.5
24	(b) Contractual services	3,739.5				3,739.5
25	(c) Other	832.8				832.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Other financing uses	315.1				315.1
2 (6) Program support:					
3 The purpose of program support is to provide management and ensure cost recovery and allocation services					
4 through leadership, policies, procedures and administrative support for the department.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		4,138.4	315.1		4,453.5
8 (b) Contractual services		46.0			46.0
9 (c) Other		305.7			305.7
10 Performance measures:					
11 (a) Output: Percent difference between enterprise service revenues and					
12 expenditures for cost recovery of service delivery					10%
13 Subtotal					94,039.1
14 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:					
15 (1) Pension administration:					
16 The purpose of the pension administration program is to provide information, retirement benefits and an					
17 actuarially sound fund to association members so they can receive the defined benefit they are entitled					
18 to when they retire from public service.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	55.7	10,123.2			10,178.9
22 (b) Contractual services		25,968.8			25,968.8
23 (c) Other		4,910.5			4,910.5
24 Performance measures:					
25 (a) Outcome: Funding period of unfunded actuarial accrued liability, in					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					30
2					
3					41,058.2
4	STATE COMMISSION OF PUBLIC RECORDS:				
5	(1) Records, information and archival management:				
6	The purpose of the records, information and archival management program is to develop, implement and				
7	provide tools, methodologies and services for use by, and for the benefit of, government agencies,				
8	historical record repositories and the public so the state can effectively create, preserve, protect and				
9	properly dispose of records, facilitate their use and understanding and protect the interests of the				
10	citizens of New Mexico.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits	2,838.5			2,838.5
14	(b) Contractual services	75.0		40.0	115.0
15	(c) Other	149.9	255.1		405.0
16	Subtotal				3,358.5
17	SECRETARY OF STATE:				
18	(1) Administration and operations:				
19	The purpose of the administration and operations program is to provide operational services to commercial				
20	and business entities and citizens, including administration of notary public commissions, uniform				
21	commercial code filings, trademark registrations and partnerships and to provide administrative services				
22	needed to carry out elections.				
23	Appropriations:				
24	(a) Personal services and				
25	employee benefits	4,146.6			4,146.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	97.9	80.0			177.9
2 (c) Other	722.6				722.6
3 (2) Elections:					
4 The purpose of the elections program is to provide voter education and information on election law and					
5 government ethics to citizens, public officials and candidates so they can comply with state law.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	2,019.6				2,019.6
9 (b) Contractual services	162.2			856.3	1,018.5
10 (c) Other	9,828.6				9,828.6
11 Performance measures:					
12 (a) Outcome: Percent of eligible voters registered to vote					85%
13 (b) Outcome: Percent of reporting individuals in compliance with					
14 campaign finance reporting requirements					97%
15 Subtotal					17,913.8
16 PERSONNEL BOARD:					
17 (1) Human resource management:					
18 The purpose of the human resource management program is to provide a merit-based system in partnership					
19 with state agencies, appropriate compensation, human resource accountability and employee development					
20 that meets the evolving needs of the agencies, employees, applicants and the public so economy and					
21 efficiency in the management of state affairs may be provided while protecting the interest of the					
22 public.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	4,056.8		193.1		4,249.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	76.0				76.0
2 (c) Other	234.4				234.4
3 Performance measures:					
4 (a) Explanatory: Average number of days to fill a position from the date of					
5 posting					
6 (b) Explanatory: Classified service vacancy rate					
7 (c) Explanatory: Number of in-pay-band salary increases awarded					
8 (d) Explanatory: Average classified service employee total compensation					
9 (e) Explanatory: Cost of overtime pay					
10 Subtotal					4,560.3
11 PUBLIC EMPLOYEES LABOR RELATIONS BOARD:					
12 The purpose of the public employee labor relations board program is to assure all state and local public					
13 body employees have the option to organize and bargain collectively with their employer.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	203.3				203.3
17 (b) Contractual services	31.5				31.5
18 (c) Other	63.1				63.1
19 Subtotal	[297.9]				297.9
20 STATE TREASURER:					
21 The purpose of the state treasurer program is to provide a financial environment that maintains maximum					
22 accountability for receipt, investment and disbursement of public funds to protect the financial					
23 interests of New Mexico citizens.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	3,321.5	390.0	2.0	3,713.5	
2	(b) Contractual services	522.5			522.5	
3	(c) Other	717.2			717.2	
4	Performance measures:					
5	(a) Outcome:	One-year annualized investment return on general fund core				
6		portfolio to exceed internal benchmarks, in basis points			10	
7	Subtotal				4,953.2	
8	TOTAL GENERAL CONTROL	206,207.1	1,399,535.1	150,342.6	32,118.7	1,788,203.5
9	<b>D. COMMERCE AND INDUSTRY</b>					
10	BOARD OF EXAMINERS FOR ARCHITECTS:					
11	(1) Architectural registration:					
12	The purpose of the architectural registration program is to regulate, through enforcement and licensing,					
13	the professional conduct of architects to protect the health, safety and welfare of the general public of					
14	the state.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits		449.0		449.0	
18	(b) Contractual services		46.7		46.7	
19	(c) Other		83.3		83.3	
20	Subtotal				579.0	
21	STATE ETHICS COMMISSION:					
22	The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints					
23	against public officials, public employees, candidates, those subject to the Campaign Reporting Act,					
24	government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are					
25	clear, comprehensive and effective.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Appropriations:					
2 (a) Personal services and					
3 employee benefits	1,314.5				1,314.5
4 (b) Contractual services	211.9				211.9
5 (c) Other	150.0				150.0
6 Subtotal					1,676.4
7 BORDER AUTHORITY:					
8 (1) Border development:					
9 The purpose of the border development program is to encourage and foster trade development in the state					
10 by developing port facilities and infrastructure at international ports of entry to attract new					
11 industries and business to the New Mexico border and to assist industries, businesses and the traveling					
12 public in their efficient and effective use of ports and related facilities.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	452.6				452.6
16 (b) Contractual services	44.0				44.0
17 (c) Other	25.6	81.5			107.1
18 Performance measures:					
19 (a) Outcome: Annual trade share of New Mexico ports within the west					
20 Texas and New Mexico region					35%
21 (b) Outcome: Number of commercial and noncommercial vehicles passing					
22 through New Mexico ports					1,500,000
23 Subtotal					603.7
24 TOURISM DEPARTMENT:					
25 (1) Marketing and promotion:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the marketing and promotion program is to produce and provide collateral and editorial					
2 products and special events for the consumer and trade industry so it may increase its awareness of New					
3 Mexico as a premier tourist destination.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	1,357.0				1,357.0
7 (b) Contractual services	1,387.2				1,387.2
8 (c) Other	19,126.1	30.0			19,156.1
9 Performance measures:					
10 (a) Outcome: Percent change in New Mexico leisure and hospitality					
11 employment					3%
12 (b) Output: Percent change in year-over-year visitor spending					3%
13 (2) Tourism development:					
14 The purpose of the tourism development program is to provide constituent services for communities,					
15 regions and other entities so they may identify their needs and assistance can be provided to locate					
16 resources to fill those needs, whether internal or external to the organization.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	933.9	178.7			1,112.6
20 (b) Contractual services	4.0	1.4			5.4
21 (c) Other	460.4	1,563.4			2,023.8
22 Performance measures:					
23 (a) Output: Number of entities participating in collaborative					
24 applications for the cooperative marketing grant program					60
25 (3) New Mexico magazine:					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products					
2 for a state and global audience so the audience can learn about New Mexico from a cultural, historical					
3 and educational perspective.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		1,072.9			1,072.9
7 (b) Contractual services		830.0			830.0
8 (c) Other		1,109.4			1,109.4
9 Performance measures:					
10 (a) Output: True adventure guide advertising revenue					\$545,000
11 (b) Output: Advertising revenue per issue, in thousands					\$85
12 (4) Program support:					
13 The purpose of program support is to provide administrative assistance to support the department's					
14 programs and personnel so they may be successful in implementing and reaching their strategic initiatives					
15 and maintaining full compliance with state rules and regulations.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	2,051.4				2,051.4
19 (b) Contractual services	32.5				32.5
20 (c) Other	142.5				142.5
21 Subtotal					30,280.8
22 ECONOMIC DEVELOPMENT DEPARTMENT:					
23 (1) Economic development:					
24 The purpose of the economic development program is to assist communities in preparing for their role in					
25 the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	increase their wealth and improve their quality of life.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits	3,167.2		213.8	3,381.0
5	(b) Contractual services				
		1,709.0			1,709.0
6	(c) Other				
		8,502.7			8,502.7
7	Performance measures:				
8	(a) Outcome:	Number of workers trained by the job training incentive			
9		program			2,000
10	(b) Outcome:	Number of rural jobs created			1,320
11	(c) Output:	Number of jobs created through the use of Local Economic			
12		Development Act funds			3,000
13	(d) Outcome:	Number of jobs created through business relocations			
14		facilitated by the New Mexico economic development			
15		partnership			2,250
16	(2) Film:				
17	The purpose of the film program is to maintain the core business for the film location services and				
18	stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.				
19	Appropriations:				
20	(a) Personal services and				
21	employee benefits	975.7			975.7
22	(b) Contractual services				
		753.4			753.4
23	(c) Other				
		79.6			79.6
24	Performance measures:				
25	(a) Outcome:	Direct spending by film industry productions, in millions			\$700

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(3) Outdoor recreation:					
2	Appropriations:					
3	(a) Personal services and					
4	employee benefits	358.1				358.1
5	(b) Contractual services	125.0				125.0
6	(c) Other	692.0				692.0
7	(d) Land of Enchantment Legacy Fund			1,875.0		1,875.0
8	(4) Creative industries:					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	146.1				146.1
12	(b) Other	200.0				200.0
13	(5) Program support:					
14	The purpose of program support is to provide central direction to agency management processes and fiscal					
15	support to agency programs to ensure consistency, continuity and legal compliance.					
16	Appropriations:					
17	(a) Personal services and					
18	employee benefits	2,518.0				2,518.0
19	(b) Contractual services	1,025.5				1,025.5
20	(c) Other	684.5				684.5
21	Subtotal					23,025.6
22	REGULATION AND LICENSING DEPARTMENT:					
23	(1) Construction industries:					
24	The purpose of the construction industries program is to provide code compliance oversight; issue					
25	licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 laws, rules and regulations relating to general construction standards to industry professionals.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	10,295.0				10,295.0
5 (b) Contractual services	567.0				567.0
6 (c) Other	1,547.2	200.0			1,747.2
7 (d) Other financing uses	147.2				147.2
8 Performance measures:					
9 (a) Outcome: Percent of commercial plans reviewed within ten working days					95%
10 (b) Outcome: Percent of residential plans reviewed within five working					
11 days					99%
12 (c) Output: Time to final civil action, referral or dismissal of					
13 complaint, in months					0
14 (2) Financial institutions:					
15 The purpose of the financial institutions program is to issue charters and licenses; perform					
16 examinations; investigate complaints; enforce laws, rules and regulations; and promote investor					
17 protection and confidence so capital formation is maximized and a secure financial infrastructure is					
18 available to support economic development.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	93.4	3,133.9	2,190.2		5,417.5
22 (b) Contractual services		269.1			269.1
23 (c) Other		737.2			737.2
24 (d) Other financing uses		261.5			261.5
25 The internal service funds/interagency transfers appropriation to the financial institutions program of					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the regulation and licensing department includes two million eight hundred seventy-nine thousand four					
2 hundred dollars (\$2,879,400) from the mortgage regulatory fund for the general operations of the					
3 financial institutions program.					
4 Performance measures:					
5 (a) Outcome: Percent of completed applications processed within ninety					
6 days by type of application					97%
7 (3) Alcohol beverage control:					
8 The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed					
9 under the Liquor Control Act to protect the health, safety and welfare of the citizens of and visitors to					
10 New Mexico.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	1,065.6	635.5			1,701.1
14 (b) Contractual services			13.3		13.3
15 (c) Other	76.2	425.3	0.6		502.1
16 Performance measures:					
17 (a) Output: Average number of days to resolve an administrative					
18 citation that does not require a hearing					120
19 (b) Outcome: Average number of days to issue a restaurant beer and wine					
20 liquor license					90
21 (4) Securities:					
22 The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by					
23 setting standards for licensed professionals, investigating complaints, educating the public and					
24 enforcing the law.					
25 Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	85.4	1,364.9			1,450.3
3	(b) Contractual services	4.0	70.0			74.0
4	(c) Other	54.0	312.9	77.0		443.9
5	(d) Other financing uses		252.2			252.2
6	The internal service funds/interagency transfers appropriation to the securities program of the					
7	regulation and licensing department includes fifty thousand dollars (\$50,000) from the securities					
8	enforcement and investor education fund for the general operations of the securities program.					
9	(5) Boards and commissions:					
10	The purpose of the boards and commissions program is to provide efficient licensing, compliance and					
11	regulatory services to protect the public by ensuring licensing professionals are qualified to practice.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	14.9	7,695.3	9.9		7,720.1
15	(b) Contractual services		547.7			547.7
16	(c) Other	18.2	2,412.8			2,431.0
17	(d) Other financing uses		1,939.2	7,674.7		9,613.9
18	(6) Cannabis control:					
19	The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers,					
20	retailers, couriers, testing and research laboratories operating in the medical and adult-use markets to					
21	ensure public health and safety.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits	951.5	1,894.8			2,846.3
25	(b) Contractual services	1,050.0	1,405.2			2,455.2

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	1,466.5	650.0			2,116.5
2	(d) Other financing uses		2,516.5			2,516.5
3	The other state funds appropriation to the cannabis control division of the regulation and licensing					
4	department in the other financing uses category includes two million five hundred sixteen thousand five					
5	hundred dollars (\$2,516,500) from cannabis licensing fees for the operations of the medical cannabis					
6	program of the department of health.					
7	(7) Manufactured housing:					
8	The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses,					
9	permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules					
10	and regulations relating to manufactured housing standards.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	141.5	1,280.5		25.0	1,447.0
14	(b) Contractual services	82.5				82.5
15	(c) Other		125.1			125.1
16	The other state funds appropriation to the manufactured housing program of the regulation and licensing					
17	department includes one million four hundred thousand dollars (\$1,400,000) from the mortgage regulatory					
18	fund for the general operations of the manufactured housing program.					
19	(8) Program support:					
20	The purpose of program support is to provide leadership and centralized direction, financial management,					
21	information systems support and human resources support for all agency organizations in compliance with					
22	governing regulations, statutes and procedures so they can license qualified applicants, verify					
23	compliance with statutes and resolve or mediate consumer complaints.					
24	Appropriations:					
25	(a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	780.4	2,236.5		3,016.9
2	(b) Contractual services	139.4	401.3		540.7
3	(c) Other	189.6	544.1		733.7
4	Subtotal				60,071.7
5	PUBLIC REGULATION COMMISSION:				
6	(1) Policy and regulation:				
7	The purpose of the policy and regulation program is to fulfill the constitutional and legislative				
8	mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to				
9	ensure the provision of adequate and reliable services at fair, just and reasonable rates so the				
10	interests of the consumers and regulated industries are balanced to promote and protect the public				
11	interest.				
12	Appropriations:				
13	(a) Personal services and				
14	employee benefits	7,484.0	1,026.3	1,295.5	9,805.8
15	(b) Contractual services	471.1	80.5		551.6
16	(c) Other	675.8	238.5	264.9	1,179.2
17	(2) Program support:				
18	The purpose of program support is to provide administrative support and direction to ensure consistency,				
19	compliance, financial integrity and fulfillment of the agency mission.				
20	Appropriations:				
21	(a) Personal services and				
22	employee benefits	3,188.8	555.5		3,744.3
23	(b) Contractual services	105.7			105.7
24	(c) Other	500.6			500.6
25	Subtotal				15,887.2



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 OFFICE OF SUPERINTENDENT OF INSURANCE:					
2 (1) Insurance policy:					
3 The purpose of the insurance policy program is to ensure easy public access to reliable insurance					
4 products that meet consumers' needs and are underwritten by dependable, reputable, financially sound					
5 companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a					
6 positive competitive business climate.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits		1,187.0	10,545.9		11,732.9
10 (b) Contractual services		1,774.6	2,806.4		4,581.0
11 (c) Other		85,186.3	1,898.2		87,084.5
12 (d) Other financing uses		205.6			205.6
13 (2) Insurance fraud and auto theft:					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits		1,902.0			1,902.0
17 (b) Contractual services		155.1			155.1
18 (c) Other		650.3			650.3
19 (d) Other financing uses		411.0			411.0
20 (3) Patient's compensation fund:					
21 Appropriations:					
22 (a) Contractual services		2,292.7			2,292.7
23 (b) Other		28,167.7			28,167.7
24 (4) Special revenues:					
25 Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other financing uses		14,633.9			14,633.9
2	Subtotal					151,816.7
3	MEDICAL BOARD:					
4	(1) Licensing and certification:					
5	The purpose of the licensing and certification program is to provide regulation and licensure to					
6	healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical					
7	medical care to consumers.					
8	Appropriations:					
9	(a) Personal services and					
10	employee benefits		1,803.5			1,803.5
11	(b) Contractual services		918.7			918.7
12	(c) Other		757.8			757.8
13	Performance measures:					
14	(a) Output:	Number of biennial physician assistant licenses issued or				
15		renewed				600
16	(b) Outcome:	Number of days to issue a physician license				21
17	Subtotal					3,480.0
18	BOARD OF NURSING:					
19	(1) Licensing and certification:					
20	The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis					
21	technicians, medication aides and their education and training programs so they provide competent and					
22	professional healthcare services to consumers.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits		2,837.2			2,837.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services		200.0			200.0
2 (c) Other		1,164.0			1,164.0
3 (d) Other financing uses		50.0			50.0
4 Performance measures:					
5 (a) Explanatory: Number of certified registered nurse anesthetist licenses					
6 active on June 30					
7 (b) Output: Number of advanced practice nurses contacted regarding					
8 high-risk prescribing and prescription monitoring program					
9 compliance, based on the pharmacy board's prescription					
10 monitoring program reports					500
11 Subtotal					4,251.2
12 NEW MEXICO STATE FAIR:					
13 The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation					
14 with venues, events and facilities that provide for greater use of the assets of the agency.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits		7,983.2			7,983.2
18 (b) Contractual services	275.0	2,887.2			3,162.2
19 (c) Other	100.0	4,085.0			4,185.0
20 The general fund appropriations to the New Mexico state fair include three hundred seventy-five thousand					
21 dollars (\$375,000) for the African American performing arts center operations.					
22 Performance measures:					
23 (a) Output: Number of paid attendees at annual state fair event					430,000
24 Subtotal					15,330.4
25 STATE BOARD OF LICENSURE FOR PROFESSIONAL					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 ENGINEERS AND PROFESSIONAL SURVEYORS:					
2 (1) Regulation and licensing:					
3 The purpose of the regulation and licensing program is to regulate the practices of engineering and					
4 surveying in the state as they relate to the welfare of the public in safeguarding life, health and					
5 property and to provide consumers with licensed professional engineers and licensed professional					
6 surveyors.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits		744.6			744.6
10 (b) Contractual services		295.8			295.8
11 (c) Other		363.9			363.9
12 Subtotal					1,404.3
13 GAMING CONTROL BOARD:					
14 (1) Gaming control:					
15 The purpose of the gaming control program is to provide strictly regulated gaming activities and to					
16 promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's					
17 administration of gambling laws and assurance the state has competitive gaming free from criminal and					
18 corruptive elements and influences.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	4,777.5				4,777.5
22 (b) Contractual services	802.9				802.9
23 (c) Other	1,061.9				1,061.9
24 Subtotal					6,642.3
25 STATE RACING COMMISSION:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Horse racing regulation:					
2 The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New					
3 Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state					
4 of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and					
5 racetrack management.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	2,123.9				2,123.9
9 (b) Contractual services	539.9	2,500.0			3,039.9
10 (c) Other	323.6	1,500.0			1,823.6
11 Performance measures:					
12 (a) Outcome: Percent of equine samples testing positive for illegal					
13 substances					0%
14 (b) Explanatory: Amount collected from pari-mutuel revenues, in millions					
15 (c) Explanatory: Number of horse fatalities per one thousand starts					
16 Subtotal					6,987.4
17 BOARD OF VETERINARY MEDICINE:					
18 (1) Veterinary licensing and regulatory:					
19 The purpose of the veterinary licensing and regulatory program is to regulate the profession of					
20 veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement					
21 in veterinary practices and management to protect the public.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits		290.6			290.6
25 (b) Contractual services		127.6			127.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other		1,059.5			1,059.5
2 Subtotal					1,477.7
3 CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:					
4 The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad					
5 excursions through, into and over the scenic San Juan mountains.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	117.8				117.8
9 (b) Contractual services	138.6	5,459.0			5,597.6
10 (c) Other	123.6				123.6
11 Performance measures:					
12 (a) Outcome: Total number of passengers					35,521
13 Subtotal					5,839.0
14 OFFICE OF MILITARY BASE PLANNING AND SUPPORT:					
15 The purpose of the office of military base planning and support program is to provide advice to the					
16 governor and lieutenant governor on New Mexico's four military installations, to work with community					
17 support groups, to ensure state initiatives are complementary of community actions and to identify and					
18 address appropriate state-level issues that will contribute to the long-term viability of New Mexico					
19 military installations.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	194.9				194.9
23 (b) Contractual services	79.2				79.2
24 (c) Other	30.4				30.4
25 Subtotal					304.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 SPACEPORT AUTHORITY:					
2 The purpose of the spaceport authority program is to finance, design, develop, construct, equip and					
3 safely operate spaceport America and thereby generate significant high technology economic development					
4 throughout the state.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	3,481.5	400.0			3,881.5
8 (b) Contractual services	365.2	5,299.4			5,664.6
9 (c) Other		3,361.3			3,361.3
10 Performance measures:					
11 (a) Output: Number of aerospace customers and tenants					32
12 Subtotal					12,907.4
13 TOTAL COMMERCE AND INDUSTRY	94,361.8	214,230.4	32,173.9	1,799.2	342,565.3
14 <b>E. AGRICULTURE, ENERGY AND NATURAL RESOURCES</b>					
15 CULTURAL AFFAIRS DEPARTMENT:					
16 (1) Museums and historic sites:					
17 The purpose of the museums and historic sites program is to develop and enhance the quality of state					
18 museums and monuments by providing the highest standards in exhibitions, performances and programs					
19 showcasing the arts, history and science of New Mexico and cultural traditions worldwide.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	24,417.2	2,607.7		47.5	27,072.4
23 (b) Contractual services	562.4	625.5			1,187.9
24 (c) Other	4,881.0	2,587.3			7,468.3
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Number of people served through programs and services					
2 offered by museums and historic sites					1,450,000
3 (b) Outcome: Amount of earned revenue from admissions, rentals and other					
4 activity					\$4,000,000
5 (2) Preservation:					
6 The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural					
7 resources, including its archaeological sites, architectural and engineering achievements, cultural					
8 landscapes and diverse heritage.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	1,035.7	867.5	78.5	880.1	2,861.8
12 (b) Contractual services	40.0	123.1	50.9	480.0	694.0
13 (c) Other	94.3	175.6	1,004.6	262.0	1,536.5
14 The other state funds appropriations to the preservation program of the department of cultural affairs					
15 include one million dollars (\$1,000,000) from the department of transportation for archaeological studies					
16 as needed for highway projects.					
17 (3) Library services:					
18 The purpose of the library services program is to empower libraries to support the educational, economic					
19 and health goals of their communities and to deliver direct library and information services to those who					
20 need them.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	2,595.2			927.2	3,522.4
24 (b) Contractual services	80.8			7.8	88.6
25 (c) Other	2,051.1	1,023.5	669.8	872.1	4,616.5



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Output: Number of library transactions using electronic resources					
3 funded by the New Mexico state library					2,700,000
4 The other state funds appropriation to the state library program of the cultural affairs department in					
5 the other category includes nine hundred forty-eight thousand five hundred twenty five dollars (\$948,528)					
6 from the rural libraries program fund for rural library grants.					
7 (4) Arts:					
8 The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through					
9 partnerships, public awareness and education.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	843.6			197.2	1,040.8
13 (b) Contractual services	100.0			50.0	150.0
14 (c) Other	726.2		20.0	450.0	1,196.2
15 (5) Music commission:					
16 The purpose of the New Mexico Music Commission is to protect, promote, and preserve the musical					
17 traditions of New Mexico, to foster appreciation of the value of music, and to encourage the educational,					
18 creative, and professional musical activities of the residents of New Mexico.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	50.0				50.0
22 (b) Contractual services	100.0				100.0
23 (c) Other	25.0				25.0
24 (6) Program support:					
25 The purpose of program support is to deliver effective, efficient, high-quality services in concert with					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the core agenda of the governor.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	4,341.5				4,341.5
5 (b) Contractual services	428.2	37.7			465.9
6 (c) Other	338.4				338.4
7 Subtotal					56,756.2
8 NEW MEXICO LIVESTOCK BOARD:					
9 (1) Livestock inspection:					
10 The purpose of the livestock inspection program is to protect the livestock industry from loss of					
11 livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	2,022.2	4,898.6			6,920.8
15 (b) Contractual services	200.0	104.8			304.8
16 (c) Other	1,475.2	576.8			2,052.0
17 (2) Meat inspection:					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	795.5				795.5
21 (b) Contractual services	8.4				8.4
22 (c) Other	241.7				241.7
23 Subtotal					10,323.2
24 DEPARTMENT OF GAME AND FISH:					
25 (1) Field operations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the field operations program is to promote and assist the implementation of law					
2 enforcement, habitat and public outreach programs throughout the state.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		9,101.9		331.1	9,433.0
6 (b) Contractual services		98.7			98.7
7 (c) Other		2,422.9			2,422.9
8 Performance measures:					
9 (a) Output: Number of conservation officer hours spent in the field					
10 checking for compliance					56,000
11 (2) Conservation services:					
12 The purpose of the conservation services program is to provide information and technical guidance to any					
13 person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and					
14 endangered wildlife.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits		4,858.9	1,000.0	8,670.9	14,529.8
18 (b) Contractual services		1,086.6	1,000.0	2,026.7	4,113.3
19 (c) Other		6,839.8	750.0	3,884.1	11,473.9
20 (d) Other financing uses		182.3			182.3
21 The other state funds appropriation to the conservation services program of the department of game and					
22 fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game					
23 protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the					
24 game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water					
25 development program of the state engineer. Any unexpended balances remaining at the end of the fiscal					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 year 2025 from this appropriation shall revert to the game protection fund.					
2 Performance measures:					
3 (a) Outcome: Number of elk licenses offered on an annual basis in New					
4 Mexico					35,000
5 (b) Outcome: Percent of public hunting licenses drawn by New Mexico					
6 resident hunters					84%
7 (c) Output: Annual output of fish from the department's hatchery					
8 system, in pounds					660,000
9 (3) Wildlife depredation and nuisance abatement:					
10 The purpose of the wildlife depredation and nuisance abatement program is to provide complaint					
11 administration and intervention processes to private landowners, leaseholders and other New Mexicans so					
12 they may be relieved of, and precluded from, property damage and annoyances or risks to public safety					
13 caused by protected wildlife.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits		402.2			402.2
17 (b) Contractual services		156.7			156.7
18 (c) Other		612.1			612.1
19 Performance measures:					
20 (a) Outcome: Percent of depredation complaints resolved within the					
21 mandated one-year timeframe					96%
22 (4) Program support:					
23 The purpose of program support is to provide an adequate and flexible system of direction, oversight,					
24 accountability and support to all divisions so they may successfully attain planned outcomes for all					
25 department programs.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits		5,300.5		212.7	5,513.2
4 (b) Contractual services		412.0			412.0
5 (c) Other		3,234.6		244.9	3,479.5
6 Subtotal					52,829.6
7 ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:					
8 (1) Energy conservation and management:					
9 The purpose of the energy conservation and management program is to develop and implement clean energy					
10 programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy					
11 resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce					
12 in-state water demands associated with fossil-fueled electrical generation.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	1,901.7			1,342.4	3,244.1
16 (b) Contractual services	289.7	247.9		999.2	1,536.8
17 (c) Other	82.2			1,069.9	1,152.1
18 (2) Healthy forests:					
19 The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by					
20 managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and					
21 state forest lands and associated watersheds.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	5,940.8	163.0		6,689.7	12,793.5
25 (b) Contractual services	48.3	7,570.0	1,000.0	13,010.0	21,628.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	988.0	813.5	2,406.3	21,241.3	25,449.1
2 (d) Other financing uses		56.2			56.2
3 Performance measures:					
4 (a) Output: Number of nonfederal wildland firefighters provided					
5 professional and technical incident command system training					1,500
6 (b) Output: Number of acres treated in New Mexico's forests and					
7 watersheds					15,000
8 (3) State parks:					
9 The purpose of the state parks program is to create the best recreational opportunities possible in state					
10 parks by preserving cultural and natural resources, continuously improving facilities and providing					
11 quality, fun activities and to do it all efficiently.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	7,626.1	5,367.9		665.2	13,659.2
15 (b) Contractual services	61.1	1,841.8		1,375.0	3,277.9
16 (c) Other	3,232.6	11,887.1	500.0	7,196.5	22,816.2
17 (d) Other financing uses	412.1	611.1			1,023.2
18 Performance measures:					
19 (a) Explanatory: Number of visitors to state parks					
20 (b) Explanatory: Amount of self-generated revenue per visitor, in dollars					
21 (4) Mine reclamation:					
22 The purpose of the mine reclamation program is to implement the state laws that regulate the operation					
23 and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	1041.1	455.9	79.2	2,314.4	3,890.6
2	(b) Contractual services	67.5	31.4		8,541.8	8,640.7
3	(c) Other	96.4	116.1	17.9	441.2	671.6
4	(d) Other financing uses		48.2			48.2
5	(5) Oil and gas conservation:					
6	The purpose of the oil and gas conservation program is to assure the conservation and responsible					
7	development of oil and gas resources through professional, dynamic regulation.					
8	Appropriations:					
9	(a) Personal services and					
10	employee benefits	8,042.1	194.1		241.9	8,478.1
11	(b) Contractual services	465.4	19,149.0		25,476.5	45,090.9
12	(c) Other	722.8	2,525.4		201.3	3,449.5
13	(d) Other financing uses		299.7			299.7
14	Performance measures:					
15	(a) Output:	Number of inspections of oil and gas wells and associated				
16		facilities				31,000
17	(b) Output:	Number of abandoned wells properly plugged				70
18	(6) Program leadership and support:					
19	The purpose of the program leadership and support program is to provide leadership, set policy and					
20	provide support for every division in achieving their goals.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	4,140.4		945.8	915.8	6,002.2
24	(b) Contractual services	163.9		25.6	7.0	196.5
25	(c) Other	117.4		168.8	129.3	415.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					187,573.0
2 YOUTH CONSERVATION CORPS:					
3 The purpose of the youth conservation corps program is to provide funding for the employment of New					
4 Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's					
5 natural, cultural, historical and agricultural resources.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits		232.4			232.4
9 (b) Contractual services		5,545.0			5,545.0
10 (c) Other		97.6			97.6
11 (d) Other financing uses		125.0			125.0
12 Performance measures:					
13 (a) Output: Number of youth employed annually					840
14 Subtotal					6,000.0
15 COMMISSIONER OF PUBLIC LANDS:					
16 (1) Land trust stewardship:					
17 The purpose of the land trust stewardship program is to generate sustainable revenue from state trust					
18 lands to support public education and other beneficiary institutions and to build partnerships with all					
19 New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that					
20 they may be a significant legacy for generations to come.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits		19,389.5			19,389.5
24 (b) Contractual services		2,964.2			2,964.2
25 (c) Other		3,261.2			3,261.2



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The state land office is authorized to hold in suspense amounts eligible, because of the sale of state					
2 royalty interests, for tax credits under Section 29 of the Internal Revenue Code, above those amounts					
3 required by law to be transferred to the land grant permanent fund. The commissioner may expend as much					
4 of the money so held in suspense, as well as additional money held in escrow accounts resulting from the					
5 sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant to					
6 the agreements.					
7 Performance measures:					
8 (a) Outcome: Dollars generated through oil and natural gas audit					
9 activities, in millions					2.5
10 (b) Output: Average income per acre from oil, natural gas and mining					
11 activities, in dollars					\$500
12 (c) Output: Number of acres treated to achieve desired conditions for					
13 future sustainability					27,000
14 Subtotal					25,614.9
15 STATE ENGINEER:					
16 (1) Water resource allocation:					
17 The purpose of the water resource allocation program is to provide for efficient use of the available					
18 surface and underground waters of the state so any person can maintain their quality of life and to					
19 provide safety inspections of all nonfederal dams within the state so owners and operators of such dams					
20 can operate the dams safely.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	16,904.4	803.2			17,707.6
24 (b) Contractual services	220.5		406.0		626.5
25 (c) Other	1,168.8	126.2	317.9		1,612.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriations to the water resource allocation program					
2 of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from					
3 the improvement of the Rio Grande income fund.					
4 Performance measures:					
5 (a) Output: Average number of unprotested new and pending applications					
6 processed per month					35
7 (b) Outcome: Number of transactions abstracted annually into the water					
8 administration technical engineering resource system					
9 database					21,000
10 (2) Interstate stream compact compliance and water development:					
11 The purpose of the interstate stream compact compliance and water development program is to provide					
12 resolution of federal and interstate water issues and to develop water resources and stream systems for					
13 the people of New Mexico so they can have maximum sustained beneficial use of available water resources.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	4,021.1	100.0	3,137.3		7,258.4
17 (b) Contractual services		35.0	4,728.7		4,763.7
18 (c) Other	797.1	763.8	1,215.7		2,776.6
19 The interstate stream commission's authority to make loans for irrigation improvements includes five					
20 hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and soil and					
21 water conservation districts for re-loan to farmers for implementation of water conservation					
22 improvements.					
23 The internal service funds/interagency transfer appropriations to the interstate stream compact					
24 compliance and water development program include six hundred fifty-two thousand two hundred dollars					
25 (\$652,200) from the New Mexico unit fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfer appropriations to the interstate stream compact					
2 compliance and water development program of the state engineer include seven million five hundred thirty-					
3 four thousand dollars (\$7,534,000) from the irrigation works construction fund, seven hundred thirteen					
4 thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande income fund, one hundred					
5 thousand dollars (\$100,000) from the game protection fund for Ute dam operations, and eighty-two thousand					
6 three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations. Any					
7 unexpended balances remaining at the end of fiscal year 2025 from these appropriations shall revert to					
8 the appropriate fund.					
9 Revenue from the sale of water to United States government agencies by New Mexico for the emergency					
10 drought water agreement and from contractual reimbursements associated with the interstate stream compact					
11 compliance and water development program is appropriated to the interstate stream compact compliance and					
12 water development program to be used per the agreement with the United States bureau of reclamation.					
13 Performance measures:					
14 (a) Outcome: Cumulative state-line delivery credit per the Pecos river					
15 compact and amended decree at the end of the calendar year,					
16 in acre-feet					161,600
17 (b) Outcome: Cumulative state-line delivery credit per the Rio Grande					
18 compact at the end of the calendar year, in acre-feet					-150,000
19 (3) Litigation and adjudication:					
20 The purpose of the litigation and adjudication program is to obtain a judicial determination and					
21 definition of water rights within each stream system and underground basin to effectively perform water					
22 rights administration and meet interstate stream obligations.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	2,916.2	2,396.4	1,501.8		6,814.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	568.3		1,067.5		1,635.8
2 (c) Other	436.1				436.1
3 (d) Other financing uses		80.0			80.0
4 The other state funds appropriations to the litigation and adjudication program of the state engineer					
5 include two million four hundred seventy-six thousand four hundred dollars (\$2,476,400) from the water					
6 project fund pursuant to Section 72-4A-9 NMSA 1978.					
7 The internal service funds/interagency transfers appropriations to the litigation and adjudication					
8 program include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the					
9 irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500)					
10 from the improvement of the Rio Grande income fund.					
11 Performance measures:					
12 (a) Outcome: Number of offers to defendants in adjudications					300
13 (b) Outcome: Percent of all water rights claims with judicial					
14 determinations					76%
15 (4) Program support:					
16 The purpose of program support is to provide necessary administrative support to the agency programs so					
17 they may be successful in reaching their goals and objectives.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	4,812.7				4,812.7
21 (b) Contractual services	219.7				219.7
22 (c) Other	817.4				817.4
23 Subtotal					49,561.8
24 TOTAL AGRICULTURE, ENERGY AND					
25 NATURAL RESOURCES	115,775.5	135,635.1	22,092.3	111,402.7	384,905.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<b>F. HEALTH, HOSPITALS AND HUMAN SERVICES</b>					
COMMISSION ON STATUS OF WOMEN:					
(1) Status of women:					
The purpose of the status of women program is to provide information, public events, leadership, support services and career development to individuals, agencies and women's organizations so they can improve the economic, health and social status of women in New Mexico.					
Appropriations:					
(a) Personal services and employee benefits	136.1				136.1
(b) Contractual services	81.5				81.5
(c) Other	100.4				100.4
Subtotal					318.0
OFFICE OF AFRICAN AMERICAN AFFAIRS:					
(1) Public awareness:					
The purpose of the public awareness program is to provide information and advocacy services to all New Mexicans and to empower African Americans of New Mexico to improve their quality of life.					
Appropriations:					
(a) Personal services and employee benefits	681.7				681.7
(b) Contractual services	268.6				268.6
(c) Other	121.4				121.4
Subtotal					1,071.7
COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:					
(1) Deaf and hard-of-hearing:					
The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the quality of life for deaf and hard-of-hearing citizens of New Mexico by being the recognized advocate					
2 on important issues impacting the deaf and hard-of-hearing community, the proactive provider of					
3 innovative programs and services and the statewide umbrella and information clearinghouse for interested					
4 individuals, organizations, agencies and institutions.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	790.7		624.7		1,415.4
8 (b) Contractual services	661.0		364.3		1,025.3
9 (c) Other	200.0		82.1		282.1
10 (d) Other financing uses			116.5		116.5
11 The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of					
12 the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-					
13 one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the					
14 division of vocational rehabilitation to match with federal funds to provide deaf and hard-of-hearing					
15 rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language					
16 interpreting practices board of the regulation and licensing department for interpreter licensure					
17 services.					
18 Performance measures:					
19 (a) Output: Number of accessible technology equipment distributions					1,340
20 Subtotal					2,839.3
21 MARTIN LUTHER KING, JR. COMMISSION:					
22 The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s					
23 nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and					
24 action so that everyone gets involved in making a difference toward the improvement of interracial					
25 cooperation and reduction of youth violence in our communities.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	223.6				223.6
4	(b) Contractual services	46.2				46.2
5	(c) Other	116.9				116.9
6	Subtotal					386.7
7	COMMISSION FOR THE BLIND:					
8	(1) Blind services:					
9	The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve					
10	economic and social equality so they can have independence based on their personal interests and					
11	abilities.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	2,049.5	223.9	265.0	3,678.7	6,217.1
15	(b) Contractual services	61.1			147.1	208.2
16	(c) Other	525.0	8,228.4		2,583.9	11,337.3
17	(d) Other financing uses	107.5				107.5
18	The general fund appropriation to the blind services program of the commission for the blind in the other					
19	financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500) to					
20	transfer to the rehabilitation services program of the vocational rehabilitation division to match with					
21	federal funds to provide rehabilitation services for the disabled.					
22	The internal service funds/interagency transfers appropriation to the blind services program of the					
23	commission for the blind includes two hundred sixty-five thousand dollars (\$265,000) from the division of					
24	vocational rehabilitation to provide services to the blind or visually impaired citizens of New Mexico.					
25	Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2025					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	from appropriations made from the general fund shall not revert.				
2	Performance measures:				
3	(a) Outcome:	Average hourly wage for the blind or visually impaired			
4		person			\$22.50
5	(b) Outcome:	Number of people who avoided or delayed moving into a			
6		nursing home or assisted living facility as a result of			
7		receiving independent living services			135
8	Subtotal				17,870.1
9	INDIAN AFFAIRS DEPARTMENT:				
10	(1) Indian affairs:				
11	The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs				
12	concerning tribal governments and the state.				
13	Appropriations:				
14	(a) Personal services and				
15	employee benefits	2,840.8			2,840.8
16	(b) Contractual services	630.1			630.1
17	(c) Other	1,247.7	249.3		1,497.0
18	The internal service funds/interagency transfers appropriation to the Indian affairs program of the				
19	Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from				
20	the tobacco settlement program fund for tobacco cessation and prevention programs for Native American				
21	communities throughout the state.				
22	Subtotal				4,967.9
23	EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:				
24	(1) Family support and early intervention:				
25	The purpose of the family support and early intervention program is to provide culturally sensitive early				



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 childhood comprehensive system of supports for families and young children, including home visiting,  
 2 early intervention services and perinatal case management services.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	2,324.1	1,048.8	1,650.6	1,075.3	6,098.8
6 (b) Contractual services	26,327.9	20.0	4,500.0	6,584.7	37,432.6
7 (c) Other	20,028.1	1,543.3	1,197.5	814.6	23,583.5
8 (d) Other financing uses	10,901.6				10,901.6

9 The internal service funds/interagency transfers appropriations to the support and intervention program  
 10 of the early childhood education and care department includes ninety-five thousand dollars (\$95,000) from  
 11 the early childhood education and care fund for home visiting program personnel contingent on enactment  
 12 of legislation of the second session of the fifty-sixth legislature increasing the distribution of the  
 13 fund in fiscal year 2025.

14 The general fund appropriation to the support and intervention program of the early childhood  
 15 education and care department shall be reduced by eight million dollars (\$8,000,000) and an equal amount  
 16 transferred from the permanent school fund to the common school current fund authorized by the 2022  
 17 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for  
 18 early childhood education is appropriated in lieu thereof for home visiting services. Any unexpended  
 19 balance from the school permanent fund in the prekindergarten program remaining at the end of fiscal year  
 20 2025 shall revert to the school permanent fund.

21 Any unexpended balance from the early childhood education and care program fund remaining at the  
 22 end of fiscal year 2025 shall revert to the early childhood education and care fund.

23 Performance measures:

24 (a) Output: Average annual number of home visits per family 20

25 (2) Early care and education:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the early care and education program is to ensure New Mexicans have access to high-					
2 quality, healthy, safe and supportive early childhood education environments for children and their					
3 families, as well as access to healthy meals.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	1,452.5		87.0	12,318.1	13,857.6
7 (b) Contractual services	524.4			3,455.2	3,979.6
8 (c) Other	38,496.9	1,100.0	215,827.5	111,434.3	366,858.7
9 The internal service funds/interagency transfers appropriations to the early childhood education and care					
10 program of the early childhood education and care department include thirty-one million five hundred					
11 twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy					
12 families block grant for childcare.					
13 The internal service funds/interagency transfers appropriations to the early childhood education					
14 and care program of the early childhood education and care department include eighty million dollars					
15 (\$80,000,000) from the early childhood care and education fund for childcare assistance including forty-					
16 three million dollars (\$43,000,000) to expand infant and toddler care in the childcare assistance program					
17 contingent on legislation increasing the distribution of the fund in fiscal year 2025.					
18 Any unexpended balance from the early childhood education and care program fund remaining at the					
19 end of fiscal year 2025 shall revert to the early childhood education and care fund.					
20 Performance measures:					
21 (a) Outcome:					
22 Percent of children who participated in a New Mexico					
23 prekindergarten program for at least nine months, who are					
24 proficient in literacy in kindergarten					80%
25 (b) Outcome:					
Percent of infants and toddlers participating in the					
childcare assistance program enrolled in childcare programs					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					75%
2	with four or five stars				
3	(3) Policy, research and quality initiatives:				
4	The purpose of the policy, research and quality initiatives program is to oversee the early childhood				
5	education and care department's quality initiatives, including workforce development, coaching and				
6	consultation, infant early childhood mental health consultation and data analysis and reporting and				
7	performance. The program also conducts internal audits to ensure program integrity for the childcare				
8	assistance program.				
9	Appropriations:				
10	(a) Personal services and				
11	employee benefits	1,462.6		1,496.5	2,959.1
12	(b) Contractual services	11,312.9	11,000.0	2,686.8	24,999.7
13	(c) Other	1,096.8		65.5	1,162.3
14	The general fund appropriations to the policy, research and quality initiatives program of the early				
15	childhood education and care department shall be reduced by two million dollars (\$2,000,000) and an equal				
16	amount transferred from the permanent school fund to the common school current fund authorized by the				
17	2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New				
18	Mexico for early childhood education is appropriated in lieu thereof for a classroom observation tool.				
19	Any unexpended balance from the school permanent fund in the prekindergarten program remaining at the end				
20	of fiscal year 2025 shall revert to the school permanent fund.				
21	Any unexpended balance from the early childhood education and care program fund remaining at the				
22	end of fiscal year 2025 shall revert to the early childhood education and care fund.				
23	Performance measures:				
24	(a) Output:	Percent of early childhood professionals, including tribal			
25		educators, with degrees and/or credentials			50%
	(4) Prekindergarten:				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-  
2 delivery early childhood education system. The program oversees the administration, monitoring, quality  
3 supports, and technical assistance for prekindergarten in traditional public schools, charter schools,  
4 and community-based organizations. In collaboration with the public education department, the program  
5 administers prekindergarten funding and ensures all prekindergarten children with special education needs  
6 receive the services and supports they need.

7 Appropriations:

8 (a) Personal services and					
9 employee benefits	1,990.5				1,990.5
10 (b) Contractual services	22,920.2				22,920.2
11 (c) Other	197,558.8		15,704.1		213,262.9

12 The internal service funds/interagency transfers appropriations to the prekindergarten program of the  
13 early childhood education and care department include six million dollars (\$6,000,000) from the early  
14 childhood care and education fund for prekindergarten quality supports contingent on legislation  
15 increasing the distribution of the fund in fiscal year 2025.

16 The general fund appropriations to the prekindergarten program of the early childhood education and  
17 care department shall be reduced by one hundred forty-nine million six hundred forty thousand dollars  
18 (\$149,640,000) and an equal amount transferred from the permanent school fund to the common school  
19 current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7  
20 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for  
21 prekindergarten programs. Any unexpended balance from the school permanent fund in the prekindergarten  
22 program remaining at the end of fiscal year 2025 shall revert to the school permanent fund.

23 Any unexpended balance from the early childhood education and care program fund remaining at the  
24 end of fiscal year 2025 shall revert to the early childhood education and care fund.

25 Performance measures:

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Percent of children enrolled for at least six months in the					
2 state-funded New Mexico prekindergarten program who score					
3 at first step for kindergarten or higher on the fall					
4 observation kindergarten observation tool					80%
5 (b) Outcome: Percent of children who participated in a New Mexico					
6 prekindergarten program for at least nine months who are					
7 proficient in math in kindergarten					80%
8 (5) Program support:					
9 The purpose of program support is to provide leadership and support for the early childhood education and					
10 care department through strategic planning, legal services, information and technology services,					
11 financial services and budget, human resources and background checks.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	5,951.9	1,893.4	510.8	1,918.6	10,274.7
15 (b) Contractual services	1,579.0	1,129.5	5,650.0	4,170.1	12,528.6
16 (c) Other	1,791.5	378.6	800.0	1,134.5	4,104.6
17 (d) Other financing uses		12,800.0	12,100.0		24,900.0
18 The internal service funds/interagency transfers appropriations from program support of the early					
19 childhood education and care department to the medical assistance program of the health care authority					
20 department include five million dollars (\$5,000,000) from the early childhood education and care fund for					
21 provider rate increases for maternal and child health, five million eight hundred thousand dollars					
22 (\$5,800,000) from the early childhood education and care fund for birthing doulas and lactation counselor					
23 services and two million dollars (\$2,000,000) from the early childhood education and care fund for					
24 medicaid home visiting contingent on legislation increasing the distribution of the fund in fiscal year					
25 2025.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriations to program support of the early					
2 childhood education and care department include one million one hundred five thousand dollars					
3 (\$1,105,000) for personnel and information technology contingent on legislation increasing the					
4 distribution of the fund in fiscal year 2025.					
5 Any unexpended balance from the early childhood education and care program fund remaining at the					
6 end of fiscal year 2025 shall revert to the early childhood education and care fund.					
7 Subtotal					781,815.0
8 AGING AND LONG-TERM SERVICES DEPARTMENT:					
9 (1) Consumer and elder rights:					
10 The purpose of the consumer and elder rights program is to provide current information, assistance,					
11 counseling, education and support to older individuals and people with disabilities, residents of long-					
12 term care facilities and their families and caregivers that allow them to protect their rights and make					
13 informed choices about quality services.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	1,830.7		900.0	1,128.2	3,858.9
17 (b) Contractual services	10.0			111.0	121.0
18 (c) Other	244.6			609.5	854.1
19 Performance measures:					
20 (a) Quality: Percent of calls to the aging and disability resource					
21 center answered by a live operator					90%
22 (b) Outcome: Percent of residents who remained in the community six					
23 months following a nursing home care transition					98%
24 (2) Aging network:					
25 The purpose of the aging network program is to provide supportive social and nutrition services for older					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 individuals and persons with disabilities so they can remain independent and involved in their  
2 communities and to provide training, education and work experience to older individuals so they can enter  
3 or re-enter the workforce and receive appropriate income and benefits.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	2,232.4	34.5		455.3	2,722.2
7 (b) Contractual services	1,410.7	10.0		119.2	1,539.9
8 (c) Other	41,892.1	71.3		11,450.1	53,413.5

9 The general fund appropriation to the aging network program of the aging and long-term services  
10 department in the other category shall allow for an additional twelve and one-half percent distribution  
11 from the department of finance and administration for initial payments to aging network providers at the  
12 beginning of the fiscal year.

13 Any unexpended balances remaining in the aging network from the conference on aging at the end of  
14 fiscal year 2025 from appropriations made from other state funds for the conference on aging shall not  
15 revert to the general fund.

16 Any unexpended balances remaining in the aging network from the tax refund contribution senior  
17 fund, which provides for the provision of the supplemental senior services throughout the state, at the  
18 end of fiscal year 2025 shall not revert to the general fund.

19 Performance measures:

20 (a) Outcome:	Number of hours of caregiver support provided	200,000
21 (b) Output:	Number of hours of service provided by senior volunteers, 22 statewide	745,000

23 (3) Adult protective services:

24 The purpose of the adult protective services program is to investigate allegations of abuse, neglect and  
25 exploitation of seniors and adults with disabilities and provide in-home support services to adults at

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 high risk of repeat neglect.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	9,136.9		2,800.0	55.7	11,992.6
5 (b) Contractual services	5,826.8		1,926.3	442.8	8,195.9
6 (c) Other	821.4		250.0	5.0	1,076.4
7 The appropriations for personal services and employee benefits in the adult protective services program					
8 of the aging and long-term services department shall not revert at the end of fiscal year 2025 and may be					
9 spent for personal services and employee benefits in fiscal year 2025.					
10 Performance measures:					
11 (a) Outcome:					
12 Percent of emergency or priority one investigations in					
13 which a caseworker makes initial face-to-face contact with					
14 the alleged victim within prescribed timeframes					100%
15 (4) Program support:					
16 The purpose of program support is to provide clerical, record-keeping and administrative support in the					
17 areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external					
18 control agencies to implement and manage programs.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	4,908.4			121.9	5,030.3
22 (b) Contractual services	290.2	2,275.6			2,565.8
23 (c) Other	1,848.1				1,848.1
24 Subtotal					93,218.7
25 HEALTH CARE AUTHORITY:					
(1) Medical assistance:					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the medical assistance program is to provide the necessary resources and information to					
2 enable low-income individuals to obtain either free or low-cost healthcare.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	7,623.7			10,263.2	17,886.9
6 (b) Contractual services	28,216.9	1,727.4	759.9	100,398.3	131,102.5
7 (c) Other	1,322,842.9	134,829.0	422,417.9	6,839,083.2	8,719,173.0
8 The appropriations to the medical assistance program of the health care authority department assume the					
9 state will receive an enhanced federal medical assistance percentage rate for those enrolled in the					
10 expansion adult category through fiscal year 2025 as provided for in the federal Patient Protection and					
11 Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the					
12 federal government reduce or rescind the federal medical assistance percentage rates established by the					
13 federal Patient Protection and Affordable Care Act, the health care authority department shall reduce or					
14 rescind eligibility for the new adult category.					
15 The internal service funds/interagency transfers appropriation to the medical assistance program of					
16 the health care authority department in the other category includes one million two hundred fifty-five					
17 thousand four hundred dollars (\$1,255,400) from the tobacco settlement program fund for the breast and					
18 cervical cancer treatment program, and nine million five hundred ninety thousand nine hundred dollars					
19 (\$9,590,900) from the tobacco settlement program fund for medicaid programs.					
20 The internal service funds/interagency transfers appropriation to the medical assistance program of					
21 the health care authority department in the other category includes one million eight hundred thirty-nine					
22 thousand dollars (\$1,839,000) from the opioid crisis recovery fund for plans of safe care navigators as					
23 outlined in Section 32A-3A-13 NMSA 1978, three million five hundred thousand dollars (\$3,500,000) from					
24 the opioid crisis recovery fund for the ongoing costs of the opioid epidemic, two million two hundred					
25 eighty-seven thousand nine hundred dollars (\$2,287,900) from the opioid crisis recovery fund for housing					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 assistance for people affected by opioid use disorder and one million dollars (\$1,000,000) from the  
2 opioid crisis recovery fund for behavioral health telehealth services.

3 The internal service funds/interagency transfers appropriations to the medical assistance program  
4 of the health care authority department include sixty-five million seven hundred twenty-nine thousand  
5 nine hundred dollars (\$65,729,900) from the county-supported medicaid fund.

6 The other state funds appropriations to the medical assistance program of the health care authority  
7 department include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the  
8 health care facility fund.

9 The general fund appropriation to the medical assistance program of the health care authority  
10 department in the other category includes thirty-one million two hundred eighty-nine thousand five  
11 hundred dollars (\$31,289,500) to raise rates for primary care and maternal and child health services up  
12 to one hundred fifty percent of medicare rates or equivalent levels based on the health care authority  
13 department's comprehensive rate review but excludes funds for nonmedical costs.

14 The internal service funds/interagency transfers appropriations to the medical assistance program  
15 of the health care authority department include five million dollars (\$5,000,000) from the early  
16 childhood education and care fund for provider rate increases for maternal and child health, five million  
17 eight hundred thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing  
18 doulas and lactation counselor services and two million dollars (\$2,000,000) from the early childhood  
19 education and care fund for medicaid home visiting contingent on enactment of legislation of the second  
20 session of the fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

21 The general fund appropriation to the medical assistance program of the health care authority  
22 department in the other category includes two million dollars (\$2,000,000) for up to a six percent or  
23 greater rate increase for rural primary care clinics and federally qualified health centers.

24 The general fund appropriation to the medical assistance program of the health care authority  
25 department in the other category includes twenty-two million dollars (\$22,000,000) to maintain medicaid

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 rates at one hundred percent of medicare rates or equivalent rates as implemented based on the health  
2 care authority department’s comprehensive rate review and appropriated in Section 4 of Chapter 210 of  
3 Laws 2023.

4 The general fund appropriation to the medical assistance program of the health care authority  
5 department in the other category includes three million five hundred thousand dollars (\$3,500,000) to  
6 increase rates for phase three providers to one hundred percent of medicare rates based on the health  
7 care authority department’s comprehensive rate review.

8 The general fund appropriation to the medical assistance program of the health care authority  
9 department in the other category includes one million dollars (\$1,000,000) to provide rate differentials  
10 for rural preceptors.

11 The general fund appropriation to the medical assistance program of the health care authority  
12 department in the other category includes five million dollars (\$5,000,000) for directed payment rate  
13 increases to New Mexico’s twenty smallest rural hospitals contingent on hospitals strengthening the rural  
14 health care workforce through student loan repayments, continuing education, increasing rural training  
15 opportunities and other evidence-based rural healthcare workforce development programs.

16 Medicaid managed care organization contractors may negotiate different reimbursement amounts for  
17 different specialties or for different practitioners in the same specialty but shall not negotiate less  
18 than the medicaid fee-for-service rate. The health care authority department will monitor implementation  
19 of the rate increases and share any reports or monitoring information quarterly with the legislative  
20 finance committee. The health care authority department will not expand medicaid eligibility without  
21 prior approval of the legislature.

22 Performance measures:

23 (a) Outcome: Percent of children ages two to twenty years enrolled in  
24 medicaid managed care who had at least one dental visit  
25 during the measurement year

68%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Explanatory:					
2 Percent of infants and children in medicaid managed care					
3 who had six or more well-child visits in the first fifteen					
4 months of life					
5 (c) Outcome:					
6 Percent of children and adolescents in medicaid managed					
7 care ages three to twenty-one years who had one or more					
8 well-care visits during the measurement year					60%
9 (d) Outcome:					
10 Percent of members eighteen to seventy-five years of age in					
11 medicaid managed care with diabetes, types 1 and 2, whose					
12 HbA1c was 9 percent during the measurement year					65%
13 (e) Outcome:					
14 Percent of adults in medicaid managed care age eighteen and					
15 over readmitted to a hospital within thirty days of					
16 discharge					8%
17 (f) Outcome:					
18 Percent of medicaid managed care member deliveries who					
19 received a prenatal care visit in the first trimester or					
20 within forty-two days of eligibility					80%
21 (2) Medicaid behavioral health:					
22 The purpose of the medicaid behavioral health program is to provide the necessary resources and					
23 information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.					
24 Appropriations:					
25 (a) Other	171,892.6		5,837.2	672,619.9	850,349.7
26 The general fund appropriation to the medicaid behavioral health program of the health care authority					
27 department in the other category includes five million one hundred twenty thousand one hundred dollars					
28 (\$5,120,100) for behavioral health provider rate increases up to one hundred fifty percent of medicare					
29 rates or equivalent levels based on the health care authority department's comprehensive rate review,					
30 excluding nonmedical costs, and five hundred thousand dollars (\$500,000) for bilingual behavioral health					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 therapy differential rates.					
2 The general fund appropriation to the medicaid behavioral health program of the health care					
3 authority department includes fifty thousand dollars (\$50,000) to transfer to the administrative hearings					
4 office to support medicaid hearing officers.					
5 Performance measures:					
6 (a) Outcome: Percent of readmissions to same level of care or higher for					
7 children or youth discharged from residential treatment					
8 centers and inpatient care					5%
9 (b) Output: Number of individuals served annually in substance use or					
10 mental health programs administered through the behavioral					
11 health collaborative and medicaid programs					210,000
12 (3) Income support:					
13 The purpose of the income support program is to provide cash assistance and supportive services to					
14 eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are					
15 established by state law within broad federal statutory guidelines.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	22,432.0			48,628.1	71,060.1
19 (b) Contractual services	9,587.4			37,155.0	46,742.4
20 (c) Other	30,581.3	60.8		1,188,605.3	1,219,247.4
21 The federal funds appropriations to the income support program of the health care authority department					
22 include eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal					
23 temporary assistance for needy families block grant for administration of the New Mexico Works Act.					
24 The appropriations to the income support program of the health care authority department include					
25 one million nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 fifty-seven million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal  
2 temporary assistance for needy families block grant to provide cash assistance grants to participants as  
3 defined in the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing  
4 allowances per year, diversion payments and state-funded payments to undocumented workers.

5 The federal funds appropriations to the income support program of the health care authority  
6 department include sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300)  
7 from the federal temporary assistance for needy families block grant for job training and placement and  
8 job related transportation services, employment-related costs and a transitional employment program. The  
9 funds for the transitional employment program and the wage subsidy program may be used interchangeably.

10 The federal funds appropriations to the income support program of the health care authority  
11 department include thirty-one million five hundred twenty-seven thousand five hundred dollars  
12 (\$31,527,500) from the federal temporary assistance for needy families block grant for transfer to the  
13 early childhood education and care department for childcare programs.

14 The federal funds appropriations to the income support program of the health care authority  
15 department include seventeen million seven hundred ninety-eight thousand six hundred dollars  
16 (\$17,798,600) from the federal temporary assistance for needy families block grant for transfer to the  
17 children, youth and families department for supportive housing, adoption services, foster care services,  
18 multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth  
19 aging out of foster care, family support services, family preservation services, evidence-based  
20 prevention and intervention services and fostering connections.

21 The federal funds appropriations to the income support program of the health care authority  
22 department include five hundred thousand dollars (\$500,000) from the federal temporary assistance for  
23 needy families block grant for transfer to the public education department for the graduation, reality  
24 and dual-role skills program to expand services and implement mentorship programs for teenage fathers.

25 The federal funds appropriations to the income support program of the health care authority

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 department include two million dollars (\$2,000,000) from the federal temporary assistance for needy					
2 families block grant for transfer to the higher education department for adult basic education and one					
3 million dollars (\$1,000,000) for integrated education and training programs, including integrated basic					
4 education and skills training programs.					
5 The appropriations to the income support program of the health care authority department include					
6 seven million two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million four					
7 hundred thousand dollars (\$1,400,000) from federal funds for general assistance.					
8 Any unexpended balances remaining at the end of fiscal year 2025 from the other state funds					
9 appropriations derived from reimbursements received from the social security administration for the					
10 general assistance program shall not revert.					
11 Performance measures:					
12 (a) Outcome: Percent of all parent participants who meet temporary					
13 assistance for needy families federal work participation					
14 requirements					45%
15 (b) Outcome: Percent of temporary assistance for needy families					
16 two-parent recipients meeting federal work participation					
17 requirements					60%
18 (4) Behavioral health services:					
19 The purpose of the behavioral health services program is to lead and oversee the provision of an					
20 integrated and comprehensive behavioral health prevention and treatment system so the program fosters					
21 recovery and supports the health and resilience of all New Mexicans.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	3,516.2			1,718.4	5,234.6
25 (b) Contractual services	54,779.5	169.5	3,287.9	31,809.9	90,046.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	1,684.5			995.7	2,680.2
2 Performance measures:					
3 (a) Outcome: Percent of individuals discharged from inpatient facilities					
4 who receive follow-up services at thirty days					60%
5 (b) Outcome: Percent of adults diagnosed with major depression who					
6 remained on an antidepressant medication for at least one					
7 hundred eighty days					42%
8 (c) Outcome: Percent of medicaid members released from inpatient					
9 psychiatric hospitalization stays of four or more days who					
10 receive seven-day follow-up visits into community-based					
11 behavioral health					51%
12 (5) Child support enforcement:					
13 The purpose of the child support enforcement program is to provide location, establishment and collection					
14 services for custodial parents and their children; to ensure that all court orders for support payments					
15 are being met to maximize child support collections; and to reduce public assistance rolls.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	7,902.5	164.9		16,892.8	24,960.2
19 (b) Contractual services	3,481.9	71.6		8,957.8	12,511.3
20 (c) Other	1,491.4	30.5		3,135.1	4,657.0
21 Performance measures:					
22 (a) Outcome: Amount of child support collected, in millions					\$147
23 (b) Outcome: Percent of current support owed that is collected					65%
24 (c) Outcome: Percent of cases with support orders					85%
25 (d) Explanatory: Percent of noncustodial parents paying support to total					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 cases with support orders					
2 (6) State health benefits:					
3 The purpose of the state health benefits program is to effectively administer comprehensive health-					
4 benefit plans to state and local government employees.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		1,173.3			1,173.3
8 (b) Contractual services		32,825.7			32,825.7
9 (c) Other		445,369.0			445,369.0
10 (7) Health improvement:					
11 The purpose of the health improvement program is to provide health facility licensing and certification					
12 surveys, community-based oversight and contract compliance surveys and a statewide incident management					
13 system so that people in New Mexico have access to quality healthcare and that vulnerable populations are					
14 safe from abuse, neglect and exploitation.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	9,670.3	1,787.6		6,921.1	18,379.0
18 (b) Contractual services	466.1	10.4		446.0	922.5
19 (c) Other	1,188.2	115.0		731.0	2,034.2
20 (8) Developmental disabilities support:					
21 The purpose of the developmental disabilities support program is to administer a statewide system of					
22 community-based services and support to improve the quality of life and increase the independence and					
23 interdependence of individuals with developmental disabilities and children with or at risk for					
24 developmental delay or disability and their families.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	15,806.9			108.0	15,914.9
3 (b) Contractual services	6,714.8			5,874.1	12,588.9
4 (c) Other	4,538.9	184.6		3,756.0	8,479.5
5 (d) Other financing uses	221,818.7				221,818.7
6 The general fund appropriation to the developmental disabilities support program of the health care					
7 authority department in the other financing uses category includes eleven million eight hundred twenty-					
8 one thousand three hundred dollars (\$11,821,300) to raise rates for developmental disability providers.					
9 (9) Program support:					
10 The purpose of program support is to provide overall leadership, direction and administrative support to					
11 each agency program and to assist it in achieving its programmatic goals.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	8,904.8	272.2		13,901.9	23,078.9
15 (b) Contractual services	9,211.6	670.3	2,300.0	29,439.2	41,621.1
16 (c) Other	6,618.5	268.9		8,752.9	15,640.3
17 Subtotal					12,035,498.1
18 WORKFORCE SOLUTIONS DEPARTMENT:					
19 (1) Unemployment insurance:					
20 The purpose of the unemployment insurance program is to administer an array of demand-driven workforce					
21 development services to prepare New Mexicans to meet the needs of business.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	1,139.5		796.8	9,822.4	11,758.7
25 (b) Contractual services			21.4	266.5	287.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other				1,800.0	1,800.0
2 Performance measures:					
3 (a) Output: Percent of eligible unemployment insurance claims issued a					
4 determination within twenty-one days from the date of claim					80%
5 (b) Output: Average wait time to speak to a customer service agent in					
6 the unemployment insurance operation center to file a new					
7 unemployment insurance claim, in minutes					9:0
8 (c) Output: Average wait time to speak to a customer service agent in					
9 the unemployment insurance operation center to file a					
10 weekly certification, in minutes					11:0
11 (2) Labor relations:					
12 The purpose of the labor relations program is to provide employment rights information and other work-					
13 site-based assistance to employers and employees.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	3,634.3		170.0	213.6	4,017.9
17 (b) Contractual services	68.1		60.0	76.7	204.8
18 (c) Other	25.0		169.5	226.4	420.9
19 (3) Workforce technology:					
20 The purpose of the workforce technology program is to provide and maintain customer-focused, effective					
21 and innovative information technology services for the department and its service providers.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	899.4		67.0	4,524.3	5,490.7
25 (b) Contractual services	2,205.4		1,651.9	4,964.8	8,822.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	2,723.9		665.5	4,757.3	8,146.7
2 Performance measures:					
3 (a) Outcome: Percent of time the unemployment framework for automated					
4 claims and tax services are available during scheduled					
5 uptime					99%
6 (4) Employment services:					
7 The purpose of the employment services program is to provide standardized business solution strategies					
8 and labor market information through the New Mexico public workforce system that is responsive to the					
9 needs of New Mexico businesses.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits			12,197.8	9,285.9	21,483.7
13 (b) Contractual services			209.2	1,467.2	1,676.4
14 (c) Other	522.9		2,865.7	6,885.9	10,274.5
15 The internal service funds/interagency transfers appropriations to the employment services program of the					
16 workforce solutions department include one million dollars (\$1,000,000) from the workers' compensation					
17 administration fund of the workers' compensation administration.					
18 Performance measures:					
19 (a) Outcome: Percent of unemployed individuals employed after receiving					
20 employment services in a connections office					60%
21 (b) Outcome: Average six-month earnings of individuals entering					
22 employment after receiving employment services in a					
23 connections office					\$16,500
24 (c) Output: Percent of audited apprenticeship programs deemed compliant					75%
25 (5) Program support:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of program support is to provide overall leadership, direction and administrative support to					
2 each agency program to achieve organizational goals and objectives.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	273.1		1,384.1	8,294.8	9,952.0
6 (b) Contractual services	16.9		91.4	1,100.0	1,208.3
7 (c) Other	20.0		84.8	33,880.9	33,985.7
8 Subtotal					119,530.3
9 WORKERS' COMPENSATION ADMINISTRATION:					
10 (l) Workers' compensation administration:					
11 The purpose of the workers' compensation administration program is to assure the quick and efficient					
12 delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to					
13 employers.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits		10,420.8			10,420.8
17 (b) Contractual services		323.2			323.2
18 (c) Other		1,471.0			1,471.0
19 (d) Other financing uses		1,000.0			1,000.0
20 The other state funds appropriation to the workers' compensation administration program in the other					
21 financing uses category includes one million dollars (\$1,000,000) from the workers' compensation					
22 administration fund for the employment services program of the workforce solutions department.					
23 Performance measures:					
24 (a) Outcome: Rate of serious injuries and illnesses caused by workplace					
25 conditions per one hundred workers					0.5

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Percent of employers determined to be in compliance with					
2 insurance requirements of the Workers' Compensation Act					
3 after initial investigations					98%
4 (2) Uninsured employers' fund:					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		432.2			432.2
8 (b) Contractual services		71.1			71.1
9 (c) Other		551.0			551.0
10 Subtotal					14,269.3
11 VOCATIONAL REHABILITATION DIVISION:					
12 (1) Rehabilitation services:					
13 The purpose of the rehabilitation services program is to promote opportunities for people with					
14 disabilities to become more independent and productive by empowering individuals with disabilities so					
15 they may maximize their employment, economic self-sufficiency, independence and inclusion and integration					
16 into society.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits				15,044.7	15,044.7
20 (b) Contractual services				2,889.3	2,889.3
21 (c) Other	6,204.6		191.5	5,564.3	11,960.4
22 (d) Other financing uses				200.0	200.0
23 The general fund appropriation to the rehabilitation services program of the division of vocational					
24 rehabilitation in the other category includes five hundred thousand dollars (\$500,000) to provide adult					
25 vocational rehabilitation services.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriation to the rehabilitation services					
2 program of the division of vocational rehabilitation in the other category includes one hundred thousand					
3 dollars (\$100,000) from the commission for the blind to match with federal funds to provide					
4 rehabilitation services to blind or visually impaired New Mexicans.					
5 The internal service funds/interagency transfers appropriation to the rehabilitation services					
6 program of the division of vocational rehabilitation in the other category includes ninety-one thousand					
7 five hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-					
8 hearing rehabilitation services.					
9 The federal funds appropriation to the rehabilitation services program of the division of					
10 vocational rehabilitation in the other financing uses category includes two hundred thousand dollars					
11 (\$200,000) for the independent living program of the commission for the blind to provide services to					
12 blind or visually impaired New Mexicans.					
13 Performance measures:					
14 (a) Outcome: Number of clients achieving suitable employment for a					
15 minimum of ninety days					750
16 (b) Outcome: Percent of clients achieving suitable employment outcomes					
17 of all cases closed after receiving planned services					40%
18 (2) Independent living services:					
19 The purpose of the independent living services program is to increase access for individuals with					
20 disabilities to technologies and services needed for various applications in learning, working and home					
21 management.					
22 Appropriations:					
23 (a) Contractual services				51.5	51.5
24 (b) Other	662.7		7.1	828.5	1,498.3
25 (c) Other financing uses				65.0	65.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriation to the independent living services program					
2 of the division of vocational rehabilitation in the other category includes seven thousand one hundred					
3 dollars (\$7,100) from the commission for the blind to match with federal funds to provide independent					
4 living services to blind or visually impaired New Mexicans.					
5 The federal funds appropriation to the independent living services program of the division of					
6 vocational rehabilitation in the other financing uses category includes sixty-five thousand dollars					
7 (\$65,000) for the independent living program of the commission for the blind to provide services to blind					
8 or visually impaired New Mexicans.					
9 Performance measures:					
10 (a) Output: Number of independent living plans developed					750
11 (b) Output: Number of individuals served for independent living					765
12 (3) Disability determination:					
13 The purpose of the disability determination program is to produce accurate and timely eligibility					
14 determinations to social security disability applicants so they may receive benefits.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits				9,452.5	9,452.5
18 (b) Contractual services				3,703.0	3,703.0
19 (c) Other				4,897.2	4,897.2
20 Performance measures:					
21 (a) Efficiency: Average number of days for completing an initial disability					
22 claim					150
23 (4) Administrative services:					
24 The purpose of the administration services program is to provide leadership, policy development,					
25 financial analysis, budgetary control, information technology services, administrative support and legal					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 services to the vocational rehabilitation division. The administration services program function is to					
2 ensure the vocational rehabilitation division achieves a high level of accountability and excellence in					
3 services provided to the people of New Mexico.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		676.4		4,182.6	4,859.0
7 (b) Contractual services				235.9	235.9
8 (c) Other		73.9		1,025.9	1,099.8
9 Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year					
10 2025 from appropriations made from the general fund shall not revert and may be expended in fiscal year					
11 2026.					
12 Subtotal					55,956.6
13 GOVERNOR'S COMMISSION ON DISABILITY:					
14 (1) Governor's commission on disability:					
15 The purpose of the governor's commission on disability program is to promote policies and programs that					
16 focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or					
17 other factors. The commission educates state administrators, legislators and the general public on the					
18 issues facing New Mexicans with disabilities, especially as they relate to federal Americans with					
19 Disabilities Act directives, building codes, disability technologies and disability culture so they can					
20 improve the quality of life of New Mexicans with disabilities.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	833.0			344.3	1,177.3
24 (b) Contractual services	54.5			95.5	150.0
25 (c) Other	390.5	250.0		82.3	722.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Outcome: Percent of requested architectural plan reviews and site					
3 inspections completed					98%
4 (2) Brain injury advisory council:					
5 The purpose of the brain injury advisory council program is to provide guidance on the use and					
6 implementation of programs provided through the health care authority department's brain injury services					
7 fund so the department may align service delivery with needs identified by the brain injury community.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	93.6				93.6
11 (b) Contractual services	66.9				66.9
12 (c) Other	74.7				74.7
13 Subtotal					2,285.3
14 DEVELOPMENTAL DISABILITIES COUNCIL:					
15 (1) Developmental disabilities council:					
16 The purpose of the developmental disabilities council program is to provide and produce opportunities for					
17 persons with disabilities so they may realize their dreams and potential and become integrated members of					
18 society.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	940.2			242.8	1,183.0
22 (b) Contractual services	85.7		75.0		160.7
23 (c) Other	353.3			333.3	686.6
24 (2) Office of guardianship:					
25 The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 contracts for income-eligible persons and to help file, investigate and resolve complaints about					
2 guardianship services provided by contractors to maintain the dignity, safety and security of the					
3 indigent and incapacitated adults of the state.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	1,062.5				1,062.5
7 (b) Contractual services	6,711.0		550.0		7,261.0
8 (c) Other	147.4				147.4
9 Performance measures:					
10 (a) Outcome: Average amount of time spent on wait list, in months					9:0
11 Subtotal					10,501.2
12 MINERS' HOSPITAL OF NEW MEXICO:					
13 (1) Healthcare:					
14 The purpose of the healthcare program is to provide quality acute care, long-term care and related health					
15 services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so					
16 they can maintain optimal health and quality of life.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits		8,462.0	5,108.0	10,323.0	23,893.0
20 (b) Contractual services		4,760.0	2,338.0	2,963.0	10,061.0
21 (c) Other		3,592.0	1,564.0	2,160.0	7,316.0
22 (d) Other financing uses			550.0		550.0
23 The internal service funds/interagency transfers appropriations to the healthcare program of miners'					
24 hospital of New Mexico include nine million five hundred sixty thousand dollars (\$9,560,000) from the					
25 miners' trust fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriations to the healthcare program of					
2 miners' hospital of New Mexico include five hundred fifty thousand dollars (\$550,000) from the miners'					
3 trust fund to transfer to the health care authority department to leverage additional federal medicaid					
4 revenue.					
5 Performance measures:					
6 (a) Outcome: Percent of occupancy at nursing home based on licensed beds					60%
7 (b) Quality: Percent of patients readmitted to the hospital within					
8 thirty days with the same or similar diagnosis					1.5%
9 Subtotal					41,820.0
10 DEPARTMENT OF HEALTH:					
11 (1) Public health:					
12 The purpose of the public health program is to provide a coordinated system of community-based public					
13 health services focusing on disease prevention and health promotion to improve health status, reduce					
14 disparities and ensure timely access to quality, culturally competent healthcare.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	28,531.3	2,343.0	3,573.3	35,217.5	69,665.1
18 (b) Contractual services	31,534.4	6,785.6	16,431.4	25,815.8	80,567.2
19 (c) Other	15,475.7	37,443.1	6,191.1	46,986.5	106,096.4
20 (d) Other financing uses	462.3				462.3
21 The internal service funds/interagency transfers appropriations to the public health program of the					
22 department of health include five million four hundred thirty-five thousand two hundred dollars					
23 (\$5,435,200) from the tobacco settlement program fund for smoking cessation and prevention programs.					
24 The general fund appropriations to the public health program of the department of health include					
25 one million five hundred thousand dollars (\$1,500,000) for services to address alcohol misuse.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	Performance measures:					
2	(a) Quality: Percent of female New Mexico department of health's public					
3	health office family planning clients, ages fifteen to					
4	nineteen, who were provided most or moderately effective					
5	contraceptives					88%
6	(b) Quality: Percent of school-based health centers funded by the					
7	department of health that demonstrate improvement in their					
8	primary care or behavioral healthcare focus area					95%
9	(c) Outcome: Percent of preschoolers ages nineteen to thirty-five months					
10	indicated as being fully immunized					66%
11	(2) Epidemiology and response:					
12	The purpose of the epidemiology and response program is to monitor health, provide health information,					
13	prevent disease and injury, promote health and healthy behaviors, respond to public health events,					
14	prepare for health emergencies and provide emergency medical and vital registration services to New					
15	Mexicans.					
16	Appropriations:					
17	(a) Personal services and					
18	employee benefits	6,501.3	154.5	255.5	20,671.1	27,582.4
19	(b) Contractual services	3,576.8	185.8	478.3	17,704.3	21,945.2
20	(c) Other	5,402.2	185.7	27.2	2,582.4	8,197.5
21	Performance measures:					
22	(a) Explanatory: Drug overdose death rate per one hundred thousand population					
23	(b) Explanatory: Alcohol-related death rate per one hundred thousand					
24	population					
25	(c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) Laboratory services:					
2 The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise					
3 for policy development for tax-supported public health, environment and toxicology programs in the state					
4 of New Mexico and to provide timely identification of threats to the health of New Mexicans.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	7,040.0	1,057.1	235.6	1,823.4	10,156.1
8 (b) Contractual services	462.1	30.0	33.5	393.8	919.4
9 (c) Other	2,209.1	473.0	624.4	3,307.3	6,613.8
10 (4) Facilities management:					
11 The purpose of the facilities management program is to provide oversight for department of health					
12 facilities that provide health and behavioral healthcare services, including mental health, substance					
13 abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve					
14 as the safety net for the citizens of New Mexico.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	65,501.6	54,467.2	4,675.4	6,081.6	130,725.8
18 (b) Contractual services	3,791.0	8,368.3	448.1	1,609.6	14,217.0
19 (c) Other	15,583.1	11,362.5	1,840.1	1,415.9	30,201.6
20 Performance measures:					
21 (a) Efficiency: Percent of eligible third-party revenue collected at all					
22 agency facilities					93%
23 (5) Medical cannabis:					
24 The purpose of the medical cannabis program is to provide qualified patients with the means to legally					
25 and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 debilitating medical conditions and their medical treatments and to regulate a system of production and					
2 distribution of medical cannabis to ensure an adequate supply.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits			1,572.3		1,572.3
6 (b) Contractual services			570.5		570.5
7 (c) Other			373.7		373.7
8 (6) Administration:					
9 The purpose of the administration program is to provide leadership, policy development, information					
10 technology, administrative and legal support to the department of health so it achieves a high level of					
11 accountability and excellence in services provided to the people of New Mexico.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	9,004.4	750.0		7,182.1	16,936.5
15 (b) Contractual services	371.9		58.2	655.4	1,085.5
16 (c) Other	257.4	250.0	757.3	1,190.4	2,455.1
17 Subtotal					530,343.4
18 DEPARTMENT OF ENVIRONMENT:					
19 (1) Resource protection:					
20 The purpose of the resource protection program is to monitor and provide regulatory oversight of the					
21 generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the					
22 investigation and cleanup of environmental contamination covered by the Resource Conservation and					
23 Recovery Act.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	2,399.9		9,006.8	3,573.5	14,980.2
2 (b) Contractual services	300.3		1,281.4	1,707.1	3,288.8
3 (c) Other	77.0		933.2	621.9	1,632.1
4 Performance measures:					
5 (a) Outcome: Percent of hazardous waste facilities in compliance					90%
6 (b) Outcome: Percent of solid and infectious waste management facilities					
7 in compliance					90%
8 (2) Water protection:					
9 The purpose of the water protection program is to protect and preserve the ground, surface and drinking					
10 water resources of the state for present and future generations. The program also helps New Mexico					
11 communities develop sustainable and secure water, wastewater and solid waste infrastructure through					
12 funding, technical assistance and project oversight.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	5,141.2	100.0	5,266.4	8,424.1	18,931.7
16 (b) Contractual services	1,510.9		4,332.9	23,422.6	29,266.4
17 (c) Other	303.9		1,741.7	4,464.2	6,509.8
18 (d) Other financing uses				228.9	228.9
19 (e) Land of Enchantment					
20 Legacy Fund			1,250.0		1,250.0
21 Performance measures:					
22 (a) Output: Number of nonpoint source impaired waterbodies restored by					
23 the department relative to the number of impaired water					
24 bodies					1/4
25 (b) Outcome: Percent of groundwater permittees in compliance					92%



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) Environmental protection:					
2 The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air and to					
3 protect the public from radiation-related risks. The program implements rules and initiatives that					
4 protect the public from environmental contaminants and limit exposure to radon and radioactive materials.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	8,157.7		12,452.6	1,141.9	21,752.2
8 (b) Contractual services	279.2		1,468.1	321.4	2,068.7
9 (c) Other	1,736.4		2,029.4	2,682.9	6,448.7
10 Performance measures:					
11 (a) Outcome: Percent of the population breathing air meeting federal					
12 health standards					95%
13 (b) Outcome: Percent of employers inspected that did not meet					
14 occupational health and safety requirements for at least					
15 one standard					55%
16 (4) Resource management:					
17 The purpose of the resource management program is to provide overall leadership, administrative, legal					
18 and information management support to all programs within the department. This support allows the					
19 department to operate in the most responsible, efficient and effective manner so the public can receive					
20 the information it needs to hold the department accountable.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	4,401.0	88.4	3,719.0	2,338.0	10,546.4
24 (b) Contractual services	771.6	28.5	173.8	386.7	1,360.6
25 (c) Other	408.6	83.1	846.7	256.7	1,595.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (5) Special revenue funds:					
2 Appropriations:					
3 (a) Contractual services		4,990.0			4,990.0
4 (b) Other		11,338.0		4,262.0	15,600.0
5 (c) Other financing uses		48,550.0			48,550.0
6 None of the appropriations provided in the General Appropriation Act of 2024 for the department of					
7 environment, or any other state agency, shall be utilized to implement and enforce any administrative					
8 rule that mandates a certain percentage of new vehicles to be sold in New Mexico must be electric					
9 vehicles.					
10 Subtotal					198,821.9
11 OFFICE OF NATURAL RESOURCES TRUSTEE:					
12 (1) Natural resource damage assessment and restoration:					
13 The purpose of the natural resource damage assessment and restoration program is to restore or replace					
14 natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	670.5				670.5
18 (b) Contractual services		10,000.0			10,000.0
19 (c) Other	51.0				51.0
20 Subtotal					10,721.5
21 VETERANS' SERVICES DEPARTMENT:					
22 (1) Veterans' services:					
23 The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature					
24 and the governor to provide information and assistance to veterans and their eligible dependents to					
25 obtain the benefits to which they are entitled to improve their quality of life.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	6,813.9			460.1	7,274.0
4 (b) Contractual services	832.6	365.0		278.0	1,475.6
5 (c) Other	892.5	110.0		185.8	1,188.3
6 Performance measures:					
7 (a) Quality: Percent of veterans surveyed who rate the services provided					
8 by the agency as satisfactory or above					95%
9 (b) Explanatory: Number of veterans and families of veterans served by					
10 veterans' services department field offices					
11 Subtotal					9,937.9
12 FAMILY REPRESENTATION AND ADVOCACY:					
13 (1) Family representation and advocacy:					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	4,645.5		1,548.5		6,194.0
17 (b) Contractual services	3,352.8		1,117.6		4,470.4
18 (c) Other	821.6		100.0		921.6
19 Subtotal					11,586.0
20 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:					
21 (1) Juvenile justice facilities:					
22 The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth					
23 committed to the department, including medical, educational, mental health and other services that will					
24 support their rehabilitation.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	52,347.0	5,375.4	963.4	403.3	59,089.1
3 (b) Contractual services	12,582.9	1,292.1	231.6	97.0	14,203.6
4 (c) Other	6,957.0	714.3	128.1	53.6	7,853.0
5 The general fund appropriations to the juvenile justice facilities program of the children, youth and					
6 families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety					
7 advisory board operations.					
8 (2) Protective services:					
9 The purpose of the protective services program is to receive and investigate referrals of child abuse and					
10 neglect and provide family preservation and treatment and legal services to vulnerable children and their					
11 families to ensure their safety and well-being.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	49,483.6	132.0	7,786.6	35,074.9	92,477.1
15 (b) Contractual services	30,336.4	81.0	4,773.7	21,503.0	56,694.1
16 (c) Other	42,118.6	112.4	6,627.7	29,854.4	78,713.1
17 The internal service funds/interagency transfer appropriation to the protective services program of the					
18 children, youth and families department include seventeen million seven hundred ninety-eight thousand six					
19 hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block grant to New					
20 Mexico for supportive housing, adoption services, foster care services, multilevel response system					
21 implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care,					
22 family support services, family preservation services, evidence-based prevention and intervention					
23 services and fostering connections.					
24 The general fund appropriations to the protective services program of the children, youth and					
25 families department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 with federal revenue for well-supported, supported or promising programming as included on the					
2 clearinghouse website for the Family First Prevention Services Act or on the website for the California					
3 evidence-based clearinghouse for child welfare.					
4 Performance measures:					
5 (a) Output: Turnover rate for protective service workers					30%
6 (b) Outcome: Percent of children in foster care for twelve to					
7 twenty-three months at the start of a twelve-month period					
8 who achieve permanency within that twelve months					44%
9 (3) Behavioral health services:					
10 The purpose of the behavioral health services program is to provide coordination and management of					
11 behavioral health policy, programs and services for children.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	10,891.3	92.3	305.6	1,277.9	12,567.1
15 (b) Contractual services	35,410.9	299.7	993.5	4,155.1	40,859.2
16 (c) Other	956.0	8.0	26.8	112.2	1,103.0
17 (4) Program support:					
18 The purpose of program support is to provide the direct services divisions with functional and					
19 administrative support so they may provide client services consistent with the department's mission and					
20 also support the development and professionalism of employees.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	11,852.4		861.9	4,131.4	16,845.7
24 (b) Contractual services	2,093.7		160.0	767.1	3,020.8
25 (c) Other	2,329.4		178.1	853.4	3,360.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					386,786.7
2 TOTAL HEALTH, HOSPITALS AND HUMAN	2,903,874.4	890,187.6	857,262.5	9,678,236.3	14,329,560.8
3 SERVICES					
4	<b>G. PUBLIC SAFETY</b>				
5 DEPARTMENT OF MILITARY AFFAIRS:					
6 (1) National guard support:					
7 The purpose of the national guard support program is to provide administrative, fiscal, personnel,					
8 facility construction and maintenance support to the New Mexico national guard so it may maintain a high					
9 degree of readiness to respond to state and federal missions and to supply an experienced force to					
10 protect the public, provide direction for youth and improve the quality of life for New Mexicans.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	5,662.0			9,777.3	15,439.3
14 (b) Contractual services	481.7	10.9	218.0	3,360.4	4,071.0
15 (c) Other	3,386.3	124.3		11,054.1	14,564.7
16 Performance measures:					
17 (a) Outcome: Percent strength of the New Mexico national guard					98%
18 (b) Outcome: Percent of New Mexico national guard youth challenge					
19 academy graduates who earn a high school equivalency					
20 credential					69%
21 Subtotal					34,075.0
22 PAROLE BOARD:					
23 (1) Adult parole:					
24 The purpose of the adult parole program is to provide and establish parole conditions and guidelines for					
25 inmates and parolees so they may reintegrate back into the community as law-abiding citizens.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	618.0				618.0
4 (b) Contractual services	15.7				15.7
5 (c) Other	150.1				150.1
6 Performance measures:					
7 (a) Efficiency: Percent of revocation hearings held within thirty days of a					
8 parolee's return to the corrections department					95%
9 Subtotal					783.8
10 CORRECTIONS DEPARTMENT:					
11 (1) Inmate management and control:					
12 The purpose of the inmate management and control program is to incarcerate in a humane, professionally					
13 sound manner offenders sentenced to prison and to provide safe and secure prison operations. This					
14 includes quality hiring and in-service training of correctional officers, protecting the public from					
15 escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent					
16 possible within budgetary resources.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	97,016.4	2,518.1	20,896.0	17.5	120,448.0
20 (b) Contractual services	74,492.3				74,492.3
21 (c) Other	86,401.4				86,401.4
22 The general fund appropriation to the inmate management and control program of the corrections department					
23 in the other category includes eight hundred nine thousand five hundred dollars (\$809,500) to increase					
24 per diem rates for private prisons.					
25 The internal service funds/interagency transfers appropriation to the inmate management and control					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	program of the corrections department in the other category includes two million dollars (\$2,000,000)				
2	from the opioid crisis recovery fund for medication-assisted treatment.				
3	Performance measures:				
4	(a) Outcome:	Average number of female inmates on in-house parole			5
5	(b) Outcome:	Average number of male inmates on in-house parole			25
6	(c) Outcome:	Vacancy rate of correctional officers in public facilities			20%
7	(d) Outcome:	Vacancy rate of correctional officers in private facilities			20%
8	(e) Output:	Number of inmate-on-inmate assaults resulting in injury			
9		requiring off-site medical treatment			10
10	(f) Output:	Number of inmate-on-staff assaults resulting in injury			
11		requiring off-site medical treatment			2
12	(2) Corrections industries:				
13	The purpose of the corrections industries program is to provide training and work experience				
14	opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in				
15	an employment position and to reduce idle time of inmates while in prison.				
16	Appropriations:				
17	(a) Personal services and				
18	employee benefits		2,096.1		2,096.1
19	(b) Contractual services		51.4		51.4
20	(c) Other		3,726.9		3,726.9
21	Performance measures:				
22	(a) Output:	Percent of inmates receiving vocational or educational			
23		training assigned to corrections industries			25%
24	(3) Community offender management:				
25	The purpose of the community offender management program is to provide programming and supervision to				



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability					
2 of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate					
3 sanctions and post-incarceration support services as a cost-effective alternative to incarceration.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	25,862.8	2,896.4			28,759.2
7 (b) Contractual services	4,371.0				4,371.0
8 (c) Other	6,766.2				6,766.2
9 Performance measures:					
10 (a) Outcome: Percent of contacts per month made with high-risk offenders					
11 in the community					97%
12 (b) Quality: Average standard caseload per probation and parole officer					88
13 (c) Outcome: Vacancy rate of probation and parole officers					15%
14 (4) Reentry:					
15 The purpose of the reentry program is to facilitate the rehabilitative process by providing programming					
16 options and services to promote the successful reintegration of incarcerated individuals into the					
17 community. By building educational, cognitive, life skills, vocational programs and pre- and post-release					
18 services around sound research into best correctional practices and incorporating community stakeholders					
19 throughout the effort, the reentry program removes or reduces barriers to incarcerated persons living					
20 productively in society, thereby reducing recidivism and furthering the public safety mission of the New					
21 Mexico corrections department.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	8,580.0	301.5	239.7		9,121.2
25 (b) Contractual services	11,904.5				11,904.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	606.8		128.5		735.3
2 Performance measures:					
3 (a) Outcome:					
4 Percent of prisoners reincarcerated within thirty-six months due to technical parole violations					18%
5 (b) Output:					
6 Percent of eligible students who earn a high school equivalency credential					80%
7 (c) Explanatory:					
8 Percent of participating students who have completed adult basic education					
9 (d) Output:					
10 Percent of graduates from the men's recovery center who are reincarcerated within thirty-six months					17%
11 (e) Outcome:					
12 Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges					14%
13 (f) Output:					
14 Percent of graduates from the women's recovery center who are reincarcerated within thirty-six months					15%
15 (g) Explanatory:					
16 Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release					
17 (h) Outcome:					
18 Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on					
19 the previous sex offense conviction					3%
20 (i) Outcome:					
21 Percent of prisoners reincarcerated within thirty-six months					35%
22 (j) Outcome:					
23 Percent of eligible inmates enrolled in educational, cognitive, vocational and college programs					60%
24 (k) Output:					
25 Number of students who earn a high school equivalency credential					165
(5) Program support:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of program support is to provide quality administrative support and oversight to the					
2 department operating units to ensure a clean audit, effective budget, personnel management and cost-					
3 effective management information system services.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	12,683.8	154.8	78.6		12,917.2
7 (b) Contractual services	468.2				468.2
8 (c) Other	3,268.9				3,268.9
9 Subtotal					365,527.8
10 CRIME VICTIMS REPARATION COMMISSION:					
11 (1) Victim compensation:					
12 The purpose of the victim compensation program is to provide financial assistance and information to					
13 victims of violent crime in New Mexico so they can receive services to restore their lives.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	2,231.2			78.9	2,310.1
17 (b) Contractual services	63.5			3.7	67.2
18 (c) Other	944.5	656.0		1,166.2	2,766.7
19 Performance measures:					
20 (a) Explanatory: Average compensation paid to individual victims using					
21 federal funding					
22 (b) Explanatory: Average compensation paid to individual victims using					
23 state funding					
24 The general fund appropriation to the victim compensation program of the crime victims reparation					
25 commission in the personal services and employee benefits category includes five hundred thousand dollars					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (\$500,000) to fund law enforcement based advocates for victims of homicide and other violent crimes.					
2 (2) Grant administration:					
3 The purpose of the grant administration program is to provide funding and training to nonprofit providers					
4 and public agencies so they can provide services to victims of crime.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	326.0			456.0	782.0
8 (b) Contractual services	9,676.8			1,570.0	11,246.8
9 (c) Other	179.8			10,596.4	10,776.2
10 Performance measures:					
11 (a) Efficiency: Percent of state-funded subgrantees that received site					
12 visits					40%
13 (b) Explanatory: Number of sexual assault survivors who received services					
14 through state-funded victim services provider programs statewide					
15 Subtotal					27,449.0
16 DEPARTMENT OF PUBLIC SAFETY:					
17 (1) Law enforcement:					
18 The purpose of the law enforcement program is to provide the highest quality of law enforcement services					
19 to the public and ensure a safer state.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	111,853.9	1,405.2	3,067.4	6,300.2	122,626.7
23 (b) Contractual services	1,423.4		100.0	820.5	2,343.9
24 (c) Other	26,603.5	1,552.0	2,878.6	3,050.4	34,084.5
25 The internal service funds/interagency transfers appropriations to the law enforcement program of the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight					
2 distance tax identification permit fund. Any unexpended balances in the motor transportation bureau of					
3 the law enforcement program of the department of public safety remaining at the end of fiscal year 2025					
4 from appropriations made from the weight distance tax identification permit fund shall revert to the					
5 weight distance tax identification permit fund.					
6 Performance measures:					
7 (a) Explanatory: Number of proactive special investigations unit operations					
8 to reduce driving-while-intoxicated and alcohol-related crime					
9 (b) Explanatory: Percent of total crime scenes processed for other law enforcement					
10 agencies					
11 (b) Explanatory: Graduation rate of the New Mexico state police recruit school					
12 (d) Output: Number of driving-while-intoxicated saturation patrols					
13 conducted					3,000
14 (e) Explanatory: Turnover rate of commissioned state police officers					
15 (f) Explanatory: Number of drug-related investigations conducted by					
16 narcotics agents					
17 (g) Explanatory: Vacancy rate of commissioned state police officers					
18 (h) Output: Number of commercial motor vehicle safety inspections					
19 conducted					100,000
20 (2) Statewide law enforcement support:					
21 The purpose of the statewide law enforcement support program is to promote a safe and secure environment					
22 for the state of New Mexico through intelligently led policing practices, vital scientific and technical					
23 support, current and relevant training and innovative leadership for the law enforcement community.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	17,393.7	2,846.8	305.9	733.4	21,279.8
2	(b) Contractual services	836.4	1,002.0	320.0	535.0	2,693.4
3	(c) Other	5,775.6	2,509.9	346.0	693.3	9,324.8
4	Performance measures:					
5	(a) Explanatory:	Number of expungements processed				
6	(b) Outcome:	Percent of forensic evidence cases completed				100%
7	(c) Outcome:	Number of sexual assault examination kits not completed				
8		within one hundred eighty days of receipt of the kits				
9		by the forensic laboratory				n/a
10	(3) Program support:					
11	The purpose of program support is to manage the agency's financial resources, assist in attracting and					
12	retaining a quality workforce and provide sound legal advice and a clean, pleasant working environment.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	5,516.2	25.0	20.0	524.4	6,085.6
16	(b) Contractual services	224.2	50.0	5.0	150.0	429.2
17	(c) Other	528.9	2,925.0	5.0	2,853.6	6,312.5
18	Subtotal					205,180.4
19	HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:					
20	(1) Homeland security and emergency management program:					
21	The purpose of the homeland security and emergency management program is to provide for and coordinate an					
22	integrated, statewide, comprehensive emergency management system for New Mexicans, including all					
23	agencies, branches and levels of government.					
24	Appropriations:					
25	(a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	2,391.8	5.0		4,245.2	6,642.0
2 (b) Contractual services	427.1			1,335.8	1,762.9
3 (c) Other	939.6	50.0		20,536.3	21,525.9
4 Performance measures:					
5 (a) Outcome: Number of recommendations from federal grant monitoring					
6 visits older than six months unresolved at the close of the					
7 fiscal year					2
8 (2) State fire marshal's office:					
9 The purpose of the state fire marshal's office program is to provide services and resources to the					
10 appropriate entities to enhance their ability to protect the public from fire hazards.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits		6,081.0			6,081.0
14 (b) Contractual services		705.1			705.1
15 (c) Other		101,745.1			101,745.1
16 Notwithstanding the provisions of Section 59A-53-5.2 NMSA 1978, or other substantive law, the other state					
17 funds appropriations to the state fire marshal's office program of the homeland security and emergency					
18 management department include nine million five hundred fourteen thousand five hundred dollars					
19 (\$9,514,500) from the fire protection fund. Any unexpended balances from the fire protection fund in the					
20 state fire marshal's office program of the homeland security and emergency management department at the					
21 end of fiscal year 2025 shall revert to the fire protection fund.					
22 Performance measures:					
23 (a) Outcome: Percent of local government recipients that receive their					
24 fire protection fund distributions on schedule					100%
25 (b) Outcome: Average statewide fire district insurance service office					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 rating					4
2 Subtotal					138,462.0
3 TOTAL PUBLIC SAFETY	530,072.2	133,438.5	28,608.7	79,858.6	771,978.0
4	<b>H. TRANSPORTATION</b>				
5 DEPARTMENT OF TRANSPORTATION:					
6 (1) Project design and construction:					
7 The purpose of the project design and construction program is to provide improvements and additions to					
8 the state's highway infrastructure to serve the interest of the general public. These improvements					
9 include those activities directly related to highway planning, design and construction necessary for a					
10 complete system of highways in the state.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits		30,817.0		1,873.3	32,690.3
14 (b) Contractual services		118,302.5		449,576.2	567,878.7
15 (c) Other		146,224.7		61,831.3	208,056.0
16 Performance measures:					
17 (a) Outcome: Percent of projects in production let to bid as scheduled	>75%				
18 (b) Quality: Percent of final cost-over-bid amount, less gross receipts					
19 tax, on highway construction projects	>3%				
20 (c) Outcome: Percent of projects completed according to schedule	>88%				
21 (2) Highway operations:					
22 The highway operations program is responsible for maintaining and providing improvements to the state's					
23 highway infrastructure that serve the interest of the general public. The maintenance and improvements					
24 include those activities directly related to preserving roadway integrity and maintaining open highway					
25 access throughout the state system. Some examples include bridge maintenance and inspection, snow					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other					
2 activities.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		133,425.9		3,000.0	136,425.9
6 (b) Contractual services		69,809.2			69,809.2
7 (c) Other		110,375.4			110,375.4
8 Performance measures:					
9 (a) Output: Number of statewide pavement lane miles preserved					>3,500
10 (b) Outcome: Percent of interstate lane miles rated fair or better					>91%
11 (c) Outcome: Number of combined systemwide lane miles in poor condition					<6,925
12 (d) Outcome: Percent of bridges in fair, or better, condition based on					
13 deck area					>95%
14 (3) Program support:					
15 The purpose of program support is to provide management and administration of financial and human					
16 resources, custody and maintenance of information and property and the management of construction and					
17 maintenance projects.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits		30,934.2			30,934.2
21 (b) Contractual services		4,528.2			4,528.2
22 (c) Other		17,835.0			17,835.0
23 Performance measures:					
24 (a) Explanatory: Vacancy rate of all programs					
25 (4) Modal:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the modal program is to provide federal grants management and oversight of programs with  
2 dedicated revenues, including transit and rail, traffic safety and aviation.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits		8,464.2	5,880.0	1,752.3	16,096.5
6 (b) Contractual services		21,093.4	2,030.1	12,711.3	35,834.8
7 (c) Other		15,982.3	1,889.9	27,616.0	45,488.2

8 The internal service funds/interagency transfers appropriations to the modal program of the New Mexico  
9 department of transportation include nine million five hundred thousand dollars (\$9,500,000) from the  
10 weight distance tax identification permit fund.

11 The other state funds appropriations to the modal program of the New Mexico department of  
12 transportation include two million dollars (\$2,000,000) from amounts transferred to the state road fund  
13 from the motor transportation fee fund pursuant to Section 65-2A-36 NMSA 1978.

14 Performance measures:

15 (a) Outcome:	Number of traffic fatalities	<400
16 (b) Outcome:	Number of alcohol-related traffic fatalities	<140

17 Any encumbered balances in the project design and construction program, the highway operations program  
18 and the modal program of the department of transportation at the end of fiscal year 2024 from  
19 appropriations made from other state funds and federal funds shall not revert and may be expended in  
20 fiscal year 2025.

21 The department of transportation may request budget increases of up to thirty-five million dollars  
22 (\$35,000,000) from other state funds and fund balances to meet federal matching requirements and for debt  
23 services and related costs, intergovernmental agreements, lawsuits and construction- and  
24 maintenance-related costs.

25 The department of transportation may request program transfers between the project design and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 construction program, highway operations program, business support program and modal program for costs					
2 related to engineering, construction, maintenance services and grant agreements; may request program					
3 transfers into the personnel services and employee benefits category for the prospective salary					
4 increase and the employer's share of applicable taxes and retirement benefits; may request budget					
5 increases of up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to					
6 meet federal matching requirements and for debt services and related costs, intergovernmental agreements,					
7 lawsuits and construction- and maintenance-related costs; and may request budget increases of fifty					
8 million dollars (\$50,000,000) from fund balances to mitigate emergency road conditions in transportation					
9 district two.					
10 The period of time for expending the two hundred fifty million dollars (\$250,000,000) appropriated from					
11 the general fund in Subsection (1) of Section 9 of Chapter 271 of Laws 2019 for acquisition of rights of					
12 way, planning, design and construction and to match federal and other state funds is extended through					
13 fiscal year 2025.					
14 Subtotal					1,275,952.4
15 TOTAL TRANSPORTATION		707,792.0	9,800.0	558,360.4	1,275,952.4
16 I. OTHER EDUCATION					
17 PUBLIC EDUCATION DEPARTMENT:					
18 The purpose of the public education department program is to provide a public education to all students.					
19 The secretary of public education is responsible to the governor for the operation of the department. It					
20 is the secretary's duty to manage all operations of the department and to administer and enforce the laws					
21 with which the secretary or the department is charged. To do this, the department is focusing on					
22 leadership and support, productivity, building capacity, accountability, communication and fiscal					
23 responsibility.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	18,777.5	4,094.2	45.0	10,477.6	33,394.3
2 (b) Contractual services	3,737.7	2,180.4		19,631.9	25,550.0
3 (c) Other	1,425.4	846.8		3,572.1	5,844.3
4 Performance measures:					
5 (a) Outcome: Number of local education agencies and charter schools					
6 audited for funding formula components and program					
7 compliance annually					30
8 (b) Explanatory: Number of eligible children served in state-funded					
9 prekindergarten					
10 Subtotal					64,788.6
11 None of the appropriations provided in the General Appropriation Act of 2024 shall be utilized to					
12 implement and enforce any administrative rule which mandates that public schools must provide one hundred					
13 and eighty (180) days of instruction each academic year.					
14 REGIONAL EDUCATION COOPERATIVES:					
15 Appropriations:					
16 (a) Northwest	135.0	19,547.4	15.2	91,313.7	111,011.3
17 (b) Northeast	135.0	775.4		297.9	1,208.3
18 (c) Lea county	135.0	3,502.5		6,612.5	10,250.0
19 (d) Pecos valley	135.0	2,860.0	115.0		3,110.0
20 (e) Southwest	135.0	26,000.0	38.0	350.0	26,523.0
21 (f) Central	135.0	7,737.5	47.3	4,514.1	12,433.9
22 (g) High plains	135.0	9,510.8		797.4	10,443.2
23 (h) Clovis	135.0	1,500.0		2,000.0	3,635.0
24 (i) Ruidoso	135.0	36,500.0		3,809.2	40,444.2
25 (j) Four corners	135.0	225.0		1,700.0	2,060.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					221,118.9
2 PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
3 Appropriations:					
4 (a) Early literacy and reading					
5 support	14,000.0				14,000.0
6 (b) School leader professional					
7 development	5,000.0				5,000.0
8 (c) Teacher professional					
9 development	4,000.0	1,000.0			5,000.0
10 (d) Graduation, reality and					
11 dual-role skills program	750.0		500.0		1,250.0
12 (e) National board certification					
13 assistance		500.0			500.0
14 (f) Advanced placement and					
15 international baccalaureate					
16 test assistance	1,250.0				1,250.0
17 (g) Student nutrition and					
18 wellness	21,000.0				21,000.0

19 The public education department shall prioritize special appropriation awards to school districts or  
 20 charter schools that enroll all eligible students in K-12 plus schools.

21 The public education department shall not make an award to a school district or charter school that  
 22 does not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher  
 23 mentorship program pursuant to Section 22-10A-9 NMSA 1978.

24 The teacher professional development appropriation includes one million dollars (\$1,000,000) from  
 25 the educator licensure fund for an educator evaluation and learning management system pursuant to Section

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 22-10A-19 NMSA 1978.					
2 The internal service funds/interagency transfers appropriation to the graduation, reality and					
3 dual-role skills program of the public education department is from the federal temporary assistance for					
4 needy families block grant to New Mexico.					
5 The other state funds appropriation to the public education department for national board					
6 certification assistance is from the national board certification scholarship fund.					
7 Any unexpended balances in special appropriations to the public education department remaining at					
8 the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general					
9 fund.					
10 Subtotal					48,000.0
11 PUBLIC SCHOOL FACILITIES AUTHORITY:					
12 The purpose of the public school facilities oversight program is to oversee public school facilities in					
13 all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using					
14 state funds and ensuring adequacy of all facilities in accordance with public education department-					
15 approved educational programs.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits			5,763.3		5,763.3
19 (b) Contractual services			200.0		200.0
20 (c) Other			1,272.9		1,272.9
21 Performance measures:					
22 (a) Explanatory: Statewide public school facility condition index measured					
23 on December 31 of prior calendar year					
24 (b) Explanatory: Statewide public school facility maintenance assessment					
25 report score measured on December 31 of prior calendar year					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					7,236.2
2 TOTAL OTHER EDUCATION	71,290.6	116,780.0	7,996.7	145,076.4	341,143.7
3	<b>J. HIGHER EDUCATION</b>				
4	On approval of the higher education department, the state budget division of the department of finance				
5	and administration may approve increases in budgets of agencies in this subsection whose other state				
6	funds exceed amounts specified, with the exception of the policy development and institutional financial				
7	oversight program of the higher education department. In approving budget increases, the director of the				
8	state budget division shall advise the legislature through its officers and appropriate committees, in				
9	writing, of the justification for the approval.				
10	On approval of the higher education department and in consultation with the legislative finance				
11	committee, the state budget division of the department of finance and administration may reduce general				
12	fund appropriations, up to three percent, to institutions whose lower level common courses are not				
13	completely transferrable or accepted among public colleges and universities in New Mexico.				
14	The secretary of higher education shall work with institutions whose enrollment has declined by				
15	more than fifty percent within the past five academic years on a plan to improve enrollment, collaborate				
16	or merge with other institutions, and reduce expenditures accordingly and submit an annual report to the				
17	legislative finance committee.				
18	The department of finance and administration shall, as directed by the secretary of higher				
19	education, withhold from an educational institution or program that the higher education department				
20	places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or				
21	program's general fund allotments. On written notice by the secretary of higher education that the				
22	institution or program has made sufficient progress toward satisfying the requirements imposed by the				
23	higher education department under the enhanced fiscal oversight program, the department of finance and				
24	administration shall release the withheld allotments. Money withheld in accordance with this provision				
25	and not released at the end of fiscal year 2025 shall revert to the general fund. The secretary of the				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 department of finance and administration shall advise the legislature through its officers and  
2 appropriate committees, in writing, of the status of all withheld allotments.

3 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2025  
4 shall not revert to the general fund.

5 HIGHER EDUCATION DEPARTMENT:

6 (1) Policy development and institutional financial oversight:

7 The purpose of the policy development and institutional financial oversight program is to provide a  
8 continuous process of statewide planning and oversight within the department's statutory authority for  
9 the state higher education system and to ensure both the efficient use of state resources and progress in  
10 implementing a statewide agenda.

11 Appropriations:

12 (a) Personal services and					
13 employee benefits	4,828.1	444.0	43.3	1,245.0	6,560.4
14 (b) Contractual services	660.0	50.0		950.0	1,660.0
15 (c) Other	10,247.4	160.0	3,000.0	9,305.0	22,712.4

16 The internal service funds/interagency transfers appropriations to the policy development and  
17 institutional financial oversight program of the higher education department include two million dollars  
18 (\$2,000,000) from the temporary assistance for needy families block grant for adult basic education.

19 The internal service funds/interagency transfers appropriations to the policy development and  
20 institutional financial oversight program of the higher education department include one million dollars  
21 (\$1,000,000) from the temporary assistance for needy families block grant for adult basic education for  
22 integrated education and training programs, including integrated basic education and skills training  
23 programs.

24 The general fund appropriation to the policy development and institutional financial oversight  
25 program of the higher education department in the other category includes six million eight hundred



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	twenty-eight thousand dollars (\$6,828,000) to provide adults with education services and materials and				
2	access to high school equivalency tests, one hundred twenty-six thousand one hundred dollars (\$126,100)				
3	for workforce development programs at community colleges that primarily educate and retrain recently				
4	displaced workers, seven hundred fifty thousand dollars (\$750,000) for an adult literacy program, seven				
5	hundred sixty-one thousand one hundred dollars (\$761,100) for the high skills program, eighty-four				
6	thousand five hundred dollars (\$84,500) for English-learner teacher preparation and four hundred sixty-				
7	three thousand nine hundred dollars (\$463,900) to the tribal college dual-credit program fund.				
8	Any unexpended balances in the policy development and institutional financial oversight program of				
9	the higher education department remaining at the end of fiscal year 2025 from appropriations made from				
10	the general fund shall revert to the general fund.				
11	Performance measures:				
12	(a) Outcome:	Percent of unemployed adult education students obtaining			
13		employment two quarters after exit			40%
14	(b) Outcome:	Percent of adult education high school equivalency			
15		test-takers who earn a high school equivalency credential			75%
16	(c) Outcome:	Percent of high school equivalency graduates entering			
17		postsecondary degree or certificate programs			31%
18	(2) Student financial aid:				
19	The purpose of the student financial aid program is to provide access, affordability and opportunities				
20	for success in higher education to students and their families so all New Mexicans may benefit from				
21	postsecondary education and training beyond high school.				
22	Appropriations:				
23	(a) Contractual services	70.0			70.0
24	(b) Other	24,128.8	10,000.0	43,050.0	300.0
25	The other state funds appropriation to the student financial aid program of the higher education				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 department in the other category includes five million dollars (\$5,000,000) from the teacher preparation					
2 affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment					
3 fund.					
4 (3) The opportunity scholarship:					
5 The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New					
6 Mexico higher education to students so New Mexicans may benefit from postsecondary education and training					
7 beyond high school.					
8 Appropriations:					
9 (a) Other	146,000.0				146,000.0
10 The general fund appropriation to the opportunity scholarship program of the higher education department					
11 in the other category includes one hundred forty-six million dollars (\$146,000,000) for an opportunity					
12 scholarship program in fiscal year 2025 for students attending a public postsecondary educational					
13 institution or tribal college. The higher education department shall provide a written report summarizing					
14 the opportunity scholarship's finances, student participation and sustainability to the department of					
15 finance and administration and the legislative finance committee by November 1, 2024. Any unexpended					
16 balances remaining at the end of fiscal year 2025 from appropriations made from the general fund shall					
17 revert to the general fund.					
18 Subtotal					254,481.6
19 UNIVERSITY OF NEW MEXICO:					
20 (1) Main campus:					
21 The purpose of the instruction and general program is to provide education services designed to meet the					
22 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
23 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
24 Appropriations:					
25 (a) Other		267,557.2		150,390.7	417,947.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	251,496.4	203,406.8		2,757.0	457,660.2
3 (c) Athletics	8,358.7	28,373.5		30.6	36,762.8
4 (d) Educational television	1,307.9	6,498.7		2,603.5	10,410.1
5 (e) Tribal education					
6 initiatives	1,050.0				1,050.0
7 (f) Teacher pipeline					
8 initiatives	100.0				100.0
9 Performance measures:					
10 (a) Output: Number of students enrolled, by headcount					26,000
11 (b) Output: Number of first-time freshmen enrolled who graduated from a					
12 New Mexico high school, by headcount					2,800
13 (c) Output: Number of credit hours completed					550,000
14 (d) Output: Number of unduplicated degree awards in the most recent					
15 academic year					5,500
16 (e) Outcome: Percent of a cohort of first-time, full-time,					
17 degree-seeking freshmen who complete a baccalaureate					
18 program within one hundred fifty percent of standard					
19 graduation time					60%
20 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
21 third semester					80%
22 (2) Gallup branch:					
23 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
24 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
25 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Other		1,509.0		1,891.5	3,400.5
3 (b) Instruction and general					
4 purposes	10,821.8	4,962.0		73.0	15,856.8
5 (c) Tribal education					
6 initiatives	100.0				100.0
7 Performance measures:					
8 (a) Output: Number of students enrolled, by headcount					3,100
9 (b) Output: Number of first-time freshmen enrolled who graduated from a					
10 New Mexico high school, by headcount					240
11 (c) Output: Number of credit hours completed					30,000
12 (d) Output: Number of unduplicated awards conferred in the most recent					
13 academic year					250
14 (e) Outcome: Percent of first-time, full-time freshmen retained to the					
15 third semester					60%
16 (f) Outcome: Percent of a cohort of first-time, full-time, degree- or					
17 certificate-seeking community college students who complete					
18 an academic program within one hundred fifty percent of					
19 standard graduation time					35%
20 (3) Los Alamos branch:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
23 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
24 Appropriations:					
25 (a) Instruction and general					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	2,349.0			2,349.0
2	Performance measures:				
3	(a) Output: Number of students enrolled, by headcount				2,150
4	(b) Output: Number of first-time freshmen enrolled who graduated from a				
5	New Mexico high school, by headcount				165
6	(c) Output: Number of credit hours completed				9,308
7	(d) Output: Number of unduplicated awards conferred in the most recent				
8	academic year				89
9	(e) Outcome: Percent of a cohort of first-time, full-time, degree- or				
10	certificate-seeking community college students who complete				
11	an academic program within one hundred fifty percent of				
12	standard graduation time				35%
13	(f) Outcome: Percent of first-time, full-time freshmen retained to the				
14	third semester				60%
15	(4) Valencia branch:				
16	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
17	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
18	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
19	Appropriations:				
20	(a) Other		427.1	2,918.4	3,345.5
21	(b) Instruction and general				
22	purposes	7,048.6	4,803.1	224.3	12,076.0
23	Performance measures:				
24	(a) Output: Number of students enrolled, by headcount				3,878
25	(b) Output: Number of first-time freshmen enrolled who graduated from a				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					173
2	(c) Output:				24,400
3	(d) Output:				
4					160
5	(e) Outcome:				
6					
7					
8					35%
9	(f) Outcome:				
10					60%
11	(5) Taos branch:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		1,429.8	3,310.9	4,740.7
17	(b) Instruction and general				
18	purposes	4,821.6	4,251.3	33.7	9,106.6
19	Performance measures:				
20	(a) Output:				2,300
21	(b) Output:				
22					100
23	(c) Output:				14,422
24	(d) Output:				
25					165

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Outcome: Percent of first-time, full-time freshmen retained to the					
2 third semester					60%
3 (f) Outcome: Percent of a cohort of first-time, full-time, degree- or					
4 certificate-seeking community college students who complete					
5 an academic program within one hundred fifty percent of					
6 standard graduation time					35%
7 (6) Research and public service projects:					
8 Appropriations:					
9 (a) Judicial selection	52.3				52.3
10 (b) Southwest research center	811.5				811.5
11 (c) Resource geographic					
12 information system	66.1				66.1
13 (d) Southwest Indian law clinic	205.2				205.2
14 (e) Geospatial and population					
15 studies/bureau of business					
16 and economic research	390.1				390.1
17 (f) Manufacturing engineering					
18 program	538.0				538.0
19 (g) Wildlife law education	95.3				95.3
20 (h) Community-based education	547.8				547.8
21 (i) Corrine Wolfe children's					
22 law center	165.1				165.1
23 (j) Mock trial program and					
24 high school forensics	411.6				411.6
25 (k) Utton transboundary					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	resources center	429.2				429.2
2	(l) Gallup Branch - nurse					
3	expansion	803.5				803.5
4	(m) Valencia Branch - nurse					
5	expansion	427.2				427.2
6	(n) Taos Branch - nurse					
7	expansion	884.6				884.6
8	(o) University of New Mexico					
9	press	456.3				456.3
10	(p) New Mexico bioscience					
11	authority	316.5				316.5
12	(q) Natural heritage New Mexico					
13	database	51.6				51.6
14	(r) Border justice initiative	180.0				180.0
15	(s) Wild friends program	75.0				75.0
16	(t) School of public					
17	administration	100.0				100.0
18	(u) Teacher education at branch					
19	colleges	60.0				60.0
20	(7) Health sciences center:					
21	The purpose of the institution and general program of the university of New Mexico health sciences center					
22	is to provide educational, clinical and research support for the advancement of the health of all New					
23	Mexicans.					
24	Appropriations:					
25	(a) Other		534,881.6		175,149.4	710,031.0



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	85,116.9	73,649.1		7,178.3	165,944.3
3 Performance measures:					
4 (a) Outcome: Percent of nursing graduates passing the requisite					
5 licensure exam on first attempt					80%
6 (b) Output: Percent of university of New Mexico-trained primary care					
7 residents practicing in New Mexico three years after					
8 completing residency					39%
9 (c) Output: American nurses credentialing center family nurse					
10 practitioner certification exam first attempt pass rate					85%
11 (d) Output: First-time pass rate on the North American pharmacist					
12 licensure examination by doctor of pharmacy graduates					80%
13 (8) Health sciences center research and public service projects:					
14 Appropriations:					
15 (a) ENLACE	972.2				972.2
16 (b) Graduate medical					
17 education/residencies	2,368.7				2,368.7
18 (c) Office of medical					
19 investigator	10,305.4	6,893.6			17,199.0
20 (d) Native American suicide					
21 prevention	93.6				93.6
22 (e) Children's psychiatric					
23 hospital	10,444.0	11,900.0	1,000.0		23,344.0
24 (f) Carrie Tingley hospital	8,313.9	16,501.4			24,815.3
25 (g) Newborn intensive care	3,408.7	200.9		230.0	3,839.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(h) Pediatric oncology	1,579.1				1,579.1
2	(i) Poison and drug					
3	information center	2,610.5			842.8	3,453.3
4	(j) Cancer center	7,932.2	6,267.0		13,900.0	28,099.2
5	(k) Genomics, biocomputing and					
6	environmental health research	937.4	433.6		16,784.9	18,155.9
7	(l) Trauma specialty					
8	education	250.0				250.0
9	(m) Pediatrics specialty					
10	education	250.0				250.0
11	(n) Native American health					
12	center	324.4				324.4
13	(o) Nurse expansion	951.6				951.6
14	(p) Graduate nurse education	4,824.2				4,824.2
15	(q) Child abuse evaluation					
16	center	155.2				155.2
17	(r) Hepatitis community					
18	health outcomes	6,764.4		800.0		7,564.4
19	(s) Comprehensive movement					
20	disorders clinic	416.5				416.5
21	(t) Office of the medical					
22	investigator grief					
23	services	322.6				322.6
24	(u) Physician assistant					
25	program					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and nurse practitioners	653.0				653.0
2 (v) Special needs dental					
3 clinic	500.0				500.0
4 (w) Undergraduate nursing					
5 education	1,500.0				1,500.0
6 The internal service funds/interagency transfers appropriations to the health sciences center research					
7 and public service projects of the university of New Mexico include one million eight hundred thousand					
8 dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments,					
9 verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution					
10 or sale of opioids.					
11 Subtotal					2,003,707.5
12 NEW MEXICO STATE UNIVERSITY:					
13 (1) Main campus:					
14 The purpose of the instruction and general program is to provide education services designed to meet the					
15 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
16 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
17 Appropriations:					
18 (a) Other		116,000.0		110,000.0	226,000.0
19 (b) Instruction and general					
20 purposes	156,115.7	145,400.0		15,000.0	316,515.7
21 (c) Athletics	7,675.0	15,700.0		100.0	23,475.0
22 (d) Educational television	1,442.8	1,500.0			2,942.8
23 (e) Tribal education					
24 initiatives	300.0				300.0
25 (f) Teacher pipeline					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 initiatives	250.0				250.0
2 Performance measures:					
3 (a) Output: Number of students enrolled, by headcount					16,350
4 (b) Output: Number of first-time freshmen enrolled who graduated from a					
5 New Mexico high school, by headcount					1,500
6 (c) Output: Number of credit hours completed					360,000
7 (d) Output: Number of unduplicated degree awards in the most recent					
8 academic year					3,500
9 (e) Outcome: Percent of a cohort of first-time, full-time,					
10 degree-seeking freshmen who complete a baccalaureate					
11 program within one hundred fifty percent of standard					
12 graduation time					60%
13 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
14 third semester					80%
15 (2) Alamogordo branch:					
16 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
17 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
18 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
19 Appropriations:					
20 (a) Other		1,000.0		3,000.0	4,000.0
21 (b) Instruction and general					
22 purposes	8,708.3	3,000.0		300.0	12,008.3
23 Performance measures:					
24 (a) Output: Number of students enrolled, by headcount					1,650
25 (b) Output: Number of first-time freshmen enrolled who graduated from a					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					90
2	(c) Output:				14,700
3	(d) Output:				
4					85
5	(e) Outcome:				
6					
7					
8					35%
9	(f) Outcome:				
10					60%
11	(3) Dona Ana branch:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		10,100.0	19,700.0	29,800.0
17	(b) Instruction and general				
18	purposes	29,165.4	22,200.0	3,900.0	55,265.4
19	Performance measures:				
20	(a) Output:				8,960
21	(b) Output:				
22					1,250
23	(c) Output:				112,000
24	(d) Output:				
25					1,150

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Outcome:					
2 Percent of a cohort of first-time, part-time, degree- or					
3 certificate-seeking community college students who complete					
4 an academic program within one hundred fifty percent of					
5 standard graduation time					35%
6 (f) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					60%
9 (4) Grants branch:					
10 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
11 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
12 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
13 Appropriations:					
14 (a) Other		800.0		2,100.0	2,900.0
15 (b) Instruction and general					
16 purposes	4,304.9	1,900.0		900.0	7,104.9
17 (c) Tribal education					
18 initiatives	100.0				100.0
19 Performance measures:					
20 (a) Output:					1,400
21 Number of students enrolled, by headcount					
22 (b) Output:					141
23 Number of first-time freshmen enrolled who graduated from a					
24 New Mexico high school, by headcount					
25 (c) Output:					10,000
Number of credit hours completed					
(d) Output:					
Number of unduplicated awards conferred in the most recent					
academic year					75
(e) Outcome:					
Percent of a cohort of first-time, full-time, degree- or					
certificate-seeking community college students who					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					35%
3					
4					60%
5					
6					
7	(a) Department of agriculture	16,656.5	6,700.0	4,800.0	28,156.5
8	The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state				
9	university includes two million eight hundred twelve thousand five hundred dollars (\$2,812,500) from the				
10	land of enchantment legacy fund. The New Mexico department of agriculture is responsible for				
11	administering this funding and determining awardees.				
12					
13					
14	(a) Agricultural experiment				
15	station	19,970.6	8,000.0	22,900.0	50,870.6
16					
17					
18	(a) Cooperative extension				
19	service	16,861.5	5,300.0	9,700.0	31,861.5
20					
21					
22	(a) Nurse expansion	2,081.2			2,081.2
23	(b) Autism program	1,115.3			1,115.3
24	(c) Sunspot solar observatory				
25	consortium	389.5		400.0	789.5

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(d) STEM alliance for					
2	minority participation	373.9			1,500.0	1,873.9
3	(e) Mental health nurse					
4	practitioner	1,315.0				1,315.0
5	(f) Water resource research					
6	institute	1,224.8	700.0		900.0	2,824.8
7	(g) Indian resources					
8	development	277.9	25.0		100.0	402.9
9	(h) Manufacturing sector					
10	development program	672.7				672.7
11	(i) Arrowhead center for					
12	business development	378.4	1,400.0		1,900.0	3,678.4
13	(j) Alliance teaching and					
14	learning advancement	217.8				217.8
15	(k) College assistance					
16	migrant program	302.1			600.0	902.1
17	(l) Dona Ana branch - dental					
18	hygiene program	557.5				557.5
19	(m) Dona Ana branch - nurse					
20	expansion	928.9				928.9
21	(n) Sustainable agriculture					
22	center of excellence	507.9				507.9
23	(o) Anna age eight institute	2,106.8				2,106.8
24	(p) New Mexico produced water					
25	consortium	1,200.0				1,200.0



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (q) Nurse anesthesiology	500.0				500.0
2 Subtotal					815,139.6
3 NEW MEXICO HIGHLANDS UNIVERSITY:					
4 (l) Main campus:					
5 The purpose of the instruction and general program is to provide education services designed to meet the					
6 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
7 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
8 Appropriations:					
9 (a) Other		13,500.0		9,500.0	23,000.0
10 (b) Instruction and general					
11 purposes	36,971.7	12,216.7		172.5	49,360.9
12 (c) Athletics	3,177.4	500.0			3,677.4
13 (d) Tribal education					
14 initiatives	200.0				200.0
15 (e) Teacher pipeline					
16 initiatives	250.0				250.0
17 Performance measures:					
18 (a) Output: Number of students enrolled, by headcount					6,550
19 (b) Output: Number of first-time freshmen enrolled who graduated from a					
20 New Mexico high school, by headcount					200
21 (c) Output: Number of credit hours completed					62,500
22 (d) Output: Number of unduplicated degree awards in the most recent					
23 academic year					820
24 (e) Output: Percent of a cohort of first-time, full-time,					
25 degree-seeking freshmen who complete a baccalaureate					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
2	Appropriations:				
3	(a) Other		5,800.0	6,300.0	12,100.0
4	(b) Instruction and general purposes	26,342.7	14,200.0	200.0	40,742.7
5	(c) Athletics	3,112.6	1,500.0		4,612.6
6	(d) Teacher pipeline initiatives	250.0			250.0
7	Performance measures:				
8	(a) Output:	Number of students enrolled, by headcount			4,200
9	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			200
10	(c) Output:	Number of credit hours completed			65,000
11	(d) Output:	Number of unduplicated degree awards in the most recent academic year			800
12	(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time			50%
13	(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester			70%
14	(2) Research and public service projects:				
15	Appropriations:				
16	(a) Nurse expansion	1,550.3			1,550.3
17	(b) Truth or Consequences and				

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Deming nurse expansion	282.0				282.0
2	(c) Web-based teacher					
3	licensure	117.8				117.8
4	(d) Early childhood center	700.0				700.0
5	(e) Early childhood center of					
6	excellence	500.0				500.0
7	Subtotal					61,178.4
8	EASTERN NEW MEXICO UNIVERSITY:					
9	(1) Main campus:					
10	The purpose of the instruction and general program is to provide education services designed to meet the					
11	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
12	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
13	Appropriations:					
14	(a) Other		13,000.0		25,000.0	38,000.0
15	(b) Instruction and general					
16	purposes	41,502.8	21,500.0		5,000.0	68,002.8
17	(c) Athletics	3,375.8	3,000.0		23.0	6,398.8
18	(d) Educational television	1,256.5	500.0		850.0	2,606.5
19	(e) Teacher pipeline					
20	initiatives	250.0				250.0
21	Performance measures:					
22	(a) Output:	Number of students enrolled, by headcount				7,100
23	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
24		New Mexico high school, by headcount				385
25	(c) Output:	Number of credit hours completed				100,500

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Output:					
2					1,350
3 (e) Output:					
4					
5					
6					50%
7 (f) Outcome:					
8					70%
9 (2) Roswell branch:					
10					
11					
12					
13 Appropriations:					
14 (a) Other		1,643.0		4,500.0	6,143.0
15 (b) Instruction and general					
16 purposes	14,978.8	5,000.0		5,500.0	25,478.8
17 Performance measures:					
18 (a) Output:					2,900
19 (b) Output:					
20					500
21 (c) Output:					39,000
22 (d) Output:					
23					480
24 (e) Outcome:					
25					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3	(f) Outcome:				35%
4	Percent of first-time, full-time freshmen retained to the third semester				60%
5	(3) Ruidoso branch:				
6	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
7	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
8	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
9	Appropriations:				
10	(a) Other		300.0	200.0	500.0
11	(b) Instruction and general				
12	purposes	2,459.7	2,000.0	3,500.0	7,959.7
13	Performance measures:				
14	(a) Output:	Number of students enrolled, by headcount			1,000
15	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
16		New Mexico high school, by headcount			90
17	(c) Output:	Number of credit hours completed			9,500
18	(d) Output:	Number of unduplicated awards conferred in the most recent			
19		academic year			100
20	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
21		certificate-seeking community college students who complete			
22		an academic program within one hundred fifty percent of			
23		standard graduation time			35%
24	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
25		third semester			60%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Research and public service projects:					
2 Appropriations:					
3 (a) Nurse expansion	323.7				323.7
4 (b) Blackwater draw site and					
5 museum	91.0	61.0			152.0
6 (c) Roswell branch - nurse					
7 expansion	350.0				350.0
8 (d) Teacher education					
9 preparation program	182.4				182.4
10 (e) Greyhound promise	91.2				91.2
11 (f) Nursing program	178.6				178.6
12 Subtotal					157,126.4
13 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
14 (1) Main campus:					
15 The purpose of the instruction and general program is to provide education services designed to meet the					
16 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
17 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
18 Appropriations:					
19 (a) Other		10,000.0		18,000.0	28,000.0
20 (b) Instruction and general					
21 purposes	36,307.5	5,000.0			41,307.5
22 (c) Teacher pipeline					
23 initiatives	50.0				50.0
24 Performance measures:					
25 (a) Output: Number of students enrolled, by headcount					1,900

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Output: Number of first-time freshmen enrolled who graduated from a					
2 New Mexico high school, by headcount					245
3 (c) Output: Number of credit hours completed					44,000
4 (d) Output: Number of unduplicated awards conferred in the most recent					
5 academic year					360
6 (e) Output: Percent of a cohort of first-time, full-time,					
7 degree-seeking freshmen who complete a baccalaureate					
8 program within one hundred fifty percent of standard					
9 graduation time					60%
10 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
11 third semester					80%
12 (2) Bureau of mine safety:					
13 Appropriations:					
14 (a) Bureau of mine safety	375.8			300.0	675.8
15 (3) Bureau of geology and mineral resources:					
16 Appropriations:					
17 (a) Bureau of geology and					
18 mineral resources	5,874.8	1,000.0		3,000.0	9,874.8
19 (4) Petroleum recovery research center:					
20 Appropriations:					
21 (a) Petroleum recovery					
22 research center	2,154.2	1,100.0		15,000.0	18,254.2
23 (5) Geophysical research center:					
24 Appropriations:					
25 (a) Geophysical research					



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	center	1,472.4	500.0		7,500.0	9,472.4
2	(6) Research and public service projects:					
3	Appropriations:					
4	(a) Energetic materials					
5	research center	1,026.6	10,000.0		38,000.0	49,026.6
6	(b) Science and engineering					
7	fair	205.8				205.8
8	(c) Institute for complex					
9	additive systems analysis	1,205.6	1,000.0		13,000.0	15,205.6
10	(d) Cave and karst research	409.1	62.0		584.0	1,055.1
11	(e) Homeland security center	631.5			3,300.0	3,931.5
12	(f) Cybersecurity center of					
13	excellence	521.3	310.0		600.0	1,431.3
14	(g) Rural economic development	32.8				32.8
15	(h) Chemical engineering					
16	student assistanceships	199.3				199.3
17	(i) New Mexico mathematics,					
18	engineering and science					
19	achievement	1,130.8				1,130.8
20	Subtotal					180,298.7
21	NORTHERN NEW MEXICO COLLEGE:					
22	(1) Main campus:					
23	The purpose of the instruction and general program is to provide education services designed to meet the					
24	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
25	compete and advance in the new economy and contribute to social advancement through informed citizenship.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Other		5,500.0		3,300.0	8,800.0
3	(b) Instruction and general					
4	purposes	12,855.8	7,200.0		7,300.0	27,355.8
5	(c) Athletics	560.8	250.0			810.8
6	(d) Teacher pipeline					
7	initiatives	250.0				250.0
8	Performance measures:					
9	(a) Output:					1,600
10	(b) Output:					
11	Number of students enrolled, by headcount					
12	(c) Output:					175
13	(d) Output:					
14	Number of first-time freshmen enrolled who graduated from a					
15	New Mexico high school, by headcount					23,700
16	(e) Output:					
17	Number of credit hours completed					
18	(f) Output:					
19	Number of unduplicated awards conferred in the most recent					
20	academic year					225
21	(e) Output:					
22	Percent of a cohort of first-time, full-time,					
23	degree-seeking freshmen who complete a baccalaureate					
24	program within one hundred fifty percent of standard					
25	graduation time					50%
26	(f) Outcome:					
27	Percent of first-time, full-time freshmen retained to the					
28	third semester					70%
29	(2) Research and public service projects:					
30	Appropriations:					
31	(a) Science, technology, engineering,					
32	arts and math initiative	125.2				125.2
33	(b) Nurse expansion	947.0				947.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Demonstration farm	50.0				50.0
2 (d) Arts, cultural engagement and					
3 sustainable agriculture	50.0				50.0
4 Subtotal					38,546.4
5 SANTA FE COMMUNITY COLLEGE:					
6 (1) Main campus:					
7 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
8 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
9 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
10 Appropriations:					
11 (a) Other		1,374.0		15,477.0	16,851.0
12 (b) Instruction and general					
13 purposes	13,435.5	26,473.0		3,300.0	43,208.5
14 Performance measures:					
15 (a) Output: Number of students enrolled, by headcount					6,000
16 (b) Output: Number of first-time freshmen enrolled who graduated from a					
17 New Mexico high school, by headcount					169
18 (c) Output: Number of credit hours completed					53,400
19 (d) Output: Number of unduplicated awards conferred in the most recent					
20 academic year					590
21 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
22 certificate-seeking community college students who complete					
23 an academic program within one hundred fifty percent of					
24 standard graduation time					35%
25 (f) Outcome: Percent of first-time, full-time freshmen retained to the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2					
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output: Number of credit hours completed					340,000
2 (d) Output: Number of unduplicated awards conferred in the most recent					
3 academic year					7,500
4 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
5 certificate-seeking community college students who complete					
6 an academic program within one hundred fifty percent of					
7 standard graduation time					35%
8 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
9 third semester					60%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) Nurse expansion	1,400.0				1,400.0
13 (b) Workforce development	70.0				70.0
14 Subtotal					205,658.0
15 LUNA COMMUNITY COLLEGE:					
16 (1) Main campus:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
19 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
20 Appropriations:					
21 (a) Other		898.2		2,092.0	2,990.2
22 (b) Instruction and general					
23 purposes	8,756.4	2,366.2		724.5	11,847.1
24 (c) Athletics	500.6				500.6
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					1,536
2 (b) Output:					
3					120
4 (c) Output:					14,000
5 (d) Output:					
6					160
7 (e) Outcome:					
8					
9					
10					35%
11 (f) Outcome:					
12					60%
13 (2) Research and public service projects:					
14 Appropriations:					
15 (a) Nurse expansion	509.0				509.0
16 Subtotal					15,954.3
17 MESALANDS COMMUNITY COLLEGE:					
18 (1) Main campus:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
21 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
22 Appropriations:					
23 (a) Other		242.2		842.9	1,085.1
24 (b) Instruction and general					
25 purposes	4,924.2	116.4		87.9	5,128.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Athletics	215.8				215.8
2 Performance measures:					
3 (a) Output: Number of students enrolled, by headcount					1,250
4 (b) Output: Number of first-time freshmen enrolled who graduated from a					
5 New Mexico high school, by headcount					160
6 (c) Output: Number of credit hours completed					11,000
7 (d) Output: Number of unduplicated awards conferred in the most recent					
8 academic year					300
9 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
10 certificate-seeking community college students who complete					
11 an academic program within one hundred fifty percent of					
12 standard graduation time					35%
13 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
14 third semester					60%
15 (2) Research and public service projects:					
16 Appropriations:					
17 (a) Wind training center	116.2				116.2
18 Subtotal					6,606.0
19 NEW MEXICO JUNIOR COLLEGE:					
20 (1) Main campus:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
23 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
24 Appropriations:					
25 (a) Other		3,600.0		3,000.0	6,600.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	7,443.4	24,000.0		450.0	31,893.4
3 (c) Athletics	586.4				586.4
4 Performance measures:					
5 (a) Output: Number of students enrolled, by headcount					3,250
6 (b) Output: Number of first-time freshmen enrolled who graduated from a					
7 New Mexico high school, by headcount					600
8 (c) Output: Number of credit hours completed					45,000
9 (d) Output: Number of unduplicated awards conferred in the most recent					
10 academic year					375
11 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
12 certificate-seeking community college students who complete					
13 an academic program within one hundred fifty percent of					
14 standard graduation time					35%
15 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					60%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Nurse expansion	781.9				781.9
20 Subtotal					39,953.0
21 SOUTHEAST NEW MEXICO COLLEGE:					
22 (1) Main campus:					
23 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
24 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
25 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Other		1,000.0		1,500.0	2,500.0
3 (b) Instruction and general					
4 purposes	5,128.5	14,000.0		2,000.0	21,128.5
5 Performance measures:					
6 (a) Output: Number of students enrolled, by headcount					2,200
7 (b) Output: Number of first-time freshmen enrolled who graduated from a					
8 New Mexico high school, by headcount					150
9 (c) Output: Number of credit hours completed					16,750
10 (d) Output: Number of unduplicated awards conferred in the most recent					
11 academic year					160
12 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
13 certificate-seeking community college students who complete					
14 an academic program within one hundred fifty percent of					
15 standard graduation time					35%
16 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
17 third semester					60%
18 (2) Research and public service projects:					
19 Appropriations:					
20 (a) Nurse expansion	398.6				398.6
21 Subtotal					24,090.0
22 SAN JUAN COLLEGE:					
23 (1) Main campus:					
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
2	Appropriations:				
3	(a) Other		14,000.0	22,000.0	36,000.0
4	(b) Instruction and general purposes	30,198.5	34,000.0	6,000.0	70,198.5
5	(c) Tribal education initiatives	100.0			100.0
6	Performance measures:				
7	(a) Output:	Number of students enrolled, by headcount			8,700
8	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			300
9	(c) Output:	Number of credit hours completed			108,000
10	(d) Output:	Number of unduplicated awards conferred in the most recent academic year			1,400
11	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time			35%
12	(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester			60%
13	(2) Research and public service projects:				
14	Appropriations:				
15	(a) Nurse expansion	1,116.0			1,116.0
16	(b) Dental hygiene program	175.0			175.0
17	(c) Renewable energy center				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 of excellence	750.0				750.0
2 (d) Health center	60.0				60.0
3 Subtotal					108,769.8
4 CLOVIS COMMUNITY COLLEGE:					
5 (1) Main campus:					
6 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
7 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
8 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
9 Appropriations:					
10 (a) Other		500.0		5,900.0	6,400.0
11 (b) Instruction and general					
12 purposes	12,327.1	5,500.0		1,200.0	19,027.1
13 Performance measures:					
14 (a) Output: Number of students enrolled, by headcount					3,500
15 (b) Output: Number of first-time freshmen enrolled who graduated from a					
16 New Mexico high school, by headcount					130
17 (c) Output: Number of credit hours completed					34,750
18 (d) Output: Number of unduplicated awards conferred in the most recent					
19 academic year					450
20 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
21 certificate-seeking community college students who complete					
22 an academic program within one hundred fifty percent of					
23 standard graduation time					35%
24 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
25 third semester					60%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Nurse expansion	356.5				356.5
4 Subtotal					25,934.7
5 NEW MEXICO MILITARY INSTITUTE:					
6 (1) Main campus:					
7 The purpose of the New Mexico military institute program is to provide college-preparatory instruction					
8 for students in a residential, military environment culminating in a high school diploma or associates					
9 degree.					
10 Appropriations:					
11 (a) Other		8,369.0		840.0	9,209.0
12 (b) Instruction and general					
13 purposes	2,920.7	37,335.0		322.0	40,577.7
14 (c) Athletics	332.5	413.0			745.5
15 Performance measures:					
16 (a) Outcome: Average American college testing composite score for					
17 graduating high school seniors					20
18 (b) Outcome: Proficiency profile reading scores for graduating college					
19 sophomores					115
20 (c) Output: Percent of third Friday high school seniors and junior					
21 college sophomore students graduating with a high school					
22 diploma or associate degree					75%
23 (2) Research and public service projects:					
24 Appropriations:					
25 (a) Knowles legislative					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 scholarship program	1,353.7				1,353.7
2 Subtotal					51,921.7
3 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
4 (1) Main campus:					
5 The purpose of the New Mexico school for the blind and visually impaired program is to provide the					
6 training, support and resources necessary to prepare blind and visually impaired children of New Mexico					
7 to participate fully in their families, communities and workforce and to lead independent, productive					
8 lives.					
9 Appropriations:					
10 (a) Instruction and general					
11 purposes	2,196.3	19,250.0		381.0	21,827.3
12 Performance measures:					
13 (a) Output: Number of New Mexico teachers who complete a personnel					
14 preparation program to become a teacher of the visually					
15 impaired					10
16 (2) Research and public service projects:					
17 Appropriations:					
18 (a) Low vision clinic programs	111.1				111.1
19 Subtotal					21,965.3
20 NEW MEXICO SCHOOL FOR THE DEAF:					
21 (1) Main campus:					
22 The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive,					
23 fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing					
24 and to work collaboratively with families, agencies and communities throughout the state to meet the					
25 unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Instruction and general					
3 purposes	5,211.3	25,136.9			30,348.2
4 Performance measures:					
5 (a) Outcome: Rate of transition to postsecondary education,					
6 vocational-technical training school, junior colleges, work					
7 training or employment for graduates based on a three-year					
8 rolling average					100%
9 (b) Outcome: Percent of first-year signers who demonstrate improvement					
10 in American sign language based on fall or spring					
11 assessments					100%
12 (2) Research and public service projects:					
13 Appropriations:					
14 (a) Statewide outreach services	215.7				215.7
15 Subtotal					30,627.8
16 TOTAL HIGHER EDUCATION	1,297,660.8	1,983,741.3	47,893.3	849,046.8	4,178,342.5
17 <b>K. PUBLIC SCHOOL SUPPORT</b>					
18 Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not					
19 revert at the end of fiscal year 2025.					
20 PUBLIC SCHOOL SUPPORT:					
21 (1) State equalization guarantee distribution:					
22 The purpose of public school support is to carry out the mandate to establish and maintain a uniform					
23 system of free public schools sufficient for the education of, and open to, all the children of school					
24 age in the state.					
25 Appropriations:					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other	4,191,856.0	1,500.0			4,193,356.0
2	The rate of distribution of the state equalization guarantee distribution shall be based on a program					
3	unit value determined by the secretary of public education. The secretary of public education shall					
4	establish a preliminary unit value to establish budgets for the 2024-2025 school year and then, on					
5	verification of the number of units statewide for fiscal year 2025 but no later than January 31, 2025,					
6	the secretary of public education may adjust the program unit value. In setting the preliminary unit					
7	value and the final unit value in January, the public education department shall consult with the					
8	department of finance and administration, legislative finance committee and legislative education study					
9	committee.					
10	The general fund appropriation to the state equalization guarantee distribution includes sufficient					
11	funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).					
12	The general fund appropriation to the state equalization guarantee distribution includes sixty-two					
13	million seven hundred sixty-nine thousand six hundred dollars (\$62,769,600) to provide a two percent					
14	salary increase to all public school personnel. The secretary of public education shall not approve the					
15	operating budget of a school district or charter school that does not provide a two percent salary					
16	increase for all public school personnel.					
17	The general fund appropriation to the state equalization guarantee distribution includes sixty-two					
18	million seven hundred sixty-nine thousand six hundred dollars (\$62,769,600) to provide an average two					
19	percent salary increase to public school personnel in addition to the two percent salary increase to all					
20	public school personnel. The secretary of public education shall not approve the operating budget of a					
21	school district or charter school that does not provide an average two percent salary increase for public					
22	school personnel in addition to the two percent salary increase to all public school personnel.					
23	For fiscal year 2025, if the program cost made available is insufficient to meet the level of state					
24	support required by the special education maintenance of effort requirements of Part B of the federal					
25	Individuals with Disabilities Education Act, the public education department shall reduce the program					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the  
2 projected shortfall and distribute that amount to school districts and charter schools in proportion to  
3 each school district's and charter school's share of the total statewide program cost to meet the level  
4 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year  
5 2025. The public education department shall reset the final unit value and recalculate each school  
6 district's and charter school's program cost for fiscal year 2025.

7 The general fund appropriation to the state equalization guarantee distribution includes fifty-five  
8 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and  
9 linguistically appropriate instructional materials for eligible students, including dual-credit  
10 instructional materials and educational technology.

11 The general fund appropriation to the state equalization guarantee distribution includes  
12 thirty-nine million dollars (\$39,000,000) for school districts and charter schools to meet teacher  
13 mentorship requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to  
14 Section 22-8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29  
15 NMSA 1978 and Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section  
16 22-1-12 NMSA 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

17 The public education department shall not approve the operating budget of any school district or  
18 charter school that provides fewer instructional hours to students in the 2024-2025 school year than  
19 instructional hours provided to students in the 2022-2023 school year.

20 The public education department shall monitor and review the operating budgets of school districts  
21 and charter schools to ensure the school district or charter school is prioritizing available funds to  
22 those functions most likely to improve student outcomes. If a school district or charter school submits a  
23 fiscal year 2025 operating budget that, in the opinion of the secretary of public education, fails to  
24 prioritize funds as described in this paragraph, the secretary of public education shall, prior to  
25 approving the school district's or charter school's fiscal year 2025 budget, direct the school district



Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 or charter school to revise its submitted budget or shall make such revisions as required to meet the  
2 requirements of this paragraph.

3 The general fund appropriation to the public school fund shall be reduced by the amounts  
4 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act  
5 receipts otherwise unappropriated.

6 The other state funds appropriation to the state equalization guarantee distribution includes  
7 balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

8 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2025  
9 from appropriations made from the general fund shall revert to the general fund.

10 Performance measures:

11	(a) Outcome:	Eighth-grade math achievement gap between economically			
12		disadvantaged students and all other students, in			
13		percentage points			5%
14	(b) Outcome:	Fourth-grade reading achievement gap between economically			
15		disadvantaged students and all other students, in			
16		percentage points			5%
17	(c) Outcome:	Percent of fourth-grade students who achieve proficiency or			
18		above on the standards-based assessment in reading			39%
19	(d) Outcome:	Percent of fourth-grade students who achieve proficiency or			
20		above on the standards-based assessment in mathematics			39%
21	(e) Outcome:	Percent of eighth-grade students who achieve proficiency or			
22		above on the standards-based assessment in reading			39%
23	(f) Outcome:	Percent of eighth-grade students who achieve proficiency or			
24		above on the standards-based assessment in mathematics			39%
25	(g) Quality:	Current four-year cohort graduation rate using shared			

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1						81%
2	(h) Explanatory:	accountability				
3		Percent of dollars budgeted by districts with fewer than				
4		750 members for instructional support, budget categories				
5	(i) Explanatory:	1000, 2100 and 2200				
6		Percent of dollars budgeted by districts with 750 members				
7		or greater for instructional support, budget categories				
8	(j) Explanatory:	1000, 2100 and 2200				
9		Percent of dollars budgeted by charter schools for				
10	(k) Outcome:	instructional support, budget categories 1000, 2100 and 2200				
11		Percent of economically disadvantaged eighth-grade students				
12		who achieve proficiency or above on the standards-based				39%
13	(l) Outcome:	assessment in mathematics				
14		Percent of economically disadvantaged eighth-grade students				
15		who achieve proficiency or above on the standards-based				39%
16	(m) Outcome:	assessment in reading				
17		Percent of economically disadvantaged fourth-grade students				
18		who achieve proficiency or above on the standards-based				39%
19	(n) Outcome:	assessment in reading				
20		Percent of economically disadvantaged fourth-grade students				
21		who achieve proficiency or above on the standards-based				39%
22	(o) Outcome:	assessment in mathematics				
23		Percent of recent New Mexico high school graduates who take				
24	(p) Explanatory:	remedial courses in higher education at two-year schools				25%
25		Percent of funds generated by the at-risk index associated				
		with at-risk services				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (q) Outcome:			Chronic absenteeism rate among students in middle school		10%
2 (r) Outcome:			Chronic absenteeism rate among students in high school		10%
3 (s) Outcome:			Chronic absenteeism rate among students in elementary school		10%
4 (2) Transportation distribution:					
5 Appropriations:					
6 (a) Other	134,289.5				134,289.5
7	The general fund appropriation to the transportation distribution includes nine hundred ninety-two				
8	thousand four hundred dollars (\$992,400) to provide a two percent salary increase to all public school				
9	transportation personnel. The secretary of public education shall not approve the operating budget of a				
10	school district or charter school that does not provide a two percent salary increase for all public				
11	school transportation personnel.				
12	The general fund appropriation to the transportation distribution includes nine hundred ninety-two				
13	thousand four hundred dollars (\$992,400) to provide an average two percent salary increase to public				
14	school transportation personnel in addition to the two percent salary increase for all public school				
15	transportation personnel. The secretary of public education shall not approve the operating budget of a				
16	school district or charter school that does not provide an average two percent salary increase for public				
17	school transportation personnel in addition to the two percent salary increase for all public school				
18	transportation personnel.				
19	The general fund appropriation to the transportation distribution includes three million nine				
20	hundred twenty-nine thousand five hundred dollars (\$3,929,500) contingent on the replacement of any				
21	variables within the calculation of the transportation distribution that reduce the allocation to each				
22	school district and state-chartered charter school based on district population densities with new				
23	variables that adjust allocations based on geographic rurality.				
24 (3) Supplemental distribution:					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Out-of-state tuition	393.0				393.0
2 (b) Emergency supplemental	1,000.0				1,000.0
3 The secretary of public education shall not distribute any emergency supplemental funds to a school					
4 district or charter school that is not in compliance with the Audit Act or that has cash and invested					
5 reserves, other resources or any combination thereof equaling five percent or more of their operating					
6 budget.					
7 Any unexpended balances in the supplemental distribution of the public education department					
8 remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to					
9 the general fund.					
10 (4) Federal flow through:					
11 Appropriations:					
12 (a) Other				579,500.0	579,500.0
13 (5) Indian education fund:					
14 Appropriations:					
15 (a) Other	20,000.0				20,000.0
16 The public education department shall begin distribution of awards from the Indian education fund no					
17 later than September 1, 2024.					
18 (6) Standards-based assessments:					
19 Appropriations:					
20 (a) Other	10,000.0				10,000.0
21 Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal					
22 year 2025 from appropriations made from the general fund shall revert to the general fund.					
23 Subtotal					4,928,538.5
24 TOTAL PUBLIC SCHOOL SUPPORT	4,357,538.5	1,500.0		579,500.0	4,928,538.5
25 GRAND TOTAL FISCAL YEAR 2025					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 APPROPRIATIONS	10,009,613.5	5,582,589.2	1,173,338.9	12,033,478.4	28,799,020.0
2 Section 5. SPECIAL APPROPRIATIONS.--The following amounts are appropriated from the general fund					
3 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may					
4 be expended in fiscal years 2024 and 2025. Unless otherwise indicated, any unexpended balances of the					
5 appropriations remaining at the end of fiscal year 2025 shall revert to the appropriate fund.					
6 (1) ADMINISTRATIVE OFFICE					
7 OF THE COURTS	300.0				300.0
8 To develop and update research and training materials for the judicial system. Any unexpended balances					
9 remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in					
10 fiscal year 2026.					
11 (2) ADMINISTRATIVE OFFICE					
12 OF THE COURTS	2,000.0				2,000.0
13 For technology projects at the court of appeals, the supreme court and district courts subject to review					
14 by the judicial technology council.					
15 (3) ADMINISTRATIVE OFFICE					
16 OF THE COURTS					
17 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
18 general fund in Paragraph C of Section 2 of Chapter 1 of Laws 2021 (1st S.S.) to address expungement of					
19 arrest and conviction records for certain cannabis-related offenses is extended through fiscal year 2027.					
20 (4) ADMINISTRATIVE OFFICE					
21 OF THE COURTS					
22 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
23 general fund in Subparagraph 2 of Paragraph C of Section 2 of Chapter 208 of Laws of 2023 for the					
24 judicial information division to improve online access to court records statewide is extended through					
25 fiscal year 2025.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (5) ADMINISTRATIVE OFFICE					
2 OF THE COURTS					
3 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
4 in Subsection 13 of Section 5 of Chapter 210 of Laws of 2023 for judicial district court and magistrate					
5 court security, technology and connectivity upgrades is extended through fiscal year 2025.					
6 (6) ADMINISTRATIVE OFFICE					
7 OF THE COURTS					
8 The period of time for expending the two million dollars (\$2,000,000) appropriated in Subsection 16 of					
9 Section 5 of Chapter 210 of Laws 2023 for a two-year pilot program to create judicial clerkships for					
10 district court judges in rural areas is extended through fiscal year 2027 and may be used for a pilot					
11 program to create legal clerkships for recent law school graduates in rural areas.					
12 (7) ADMINISTRATIVE OFFICE					
13 OF THE COURTS	400.0				400.0
14 For the substitute care advisory council, contingent on enactment of legislation of the second session of					
15 the fifty-sixth legislature transferring the substitute care advisory council to the administrative					
16 office of the courts.					
17 (8) ADMINISTRATIVE OFFICE					
18 OF THE COURTS					
19 The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from					
20 the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 for technology projects subject					
21 to review by the judicial technology council is extended through fiscal year 2025.					
22 (9) ADMINISTRATIVE OFFICE					
23 OF THE COURTS					
24 The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general					
25 fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 to purchase hardware, software, equipment					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and project management services to upgrade remote and hybrid judicial proceedings across the state is					
2 extended through fiscal year 2025.					
3 (10) SECOND JUDICIAL DISTRICT COURT			400.0		400.0
4 For the foreclosure settlement facilitation program. The internal service funds/interagency transfers					
5 appropriation is from the mortgage regulatory fund.					
6 (11) BERNALILLO COUNTY					
7 METROPOLITAN COURT	170.0				170.0
8 For facilities improvements.					
9 (12) BERNALILLO COUNTY					
10 METROPOLITAN COURT	531.4				531.4
11 For technology and connectivity upgrades.					
12 (13) ADMINISTRATIVE OFFICE					
13 OF THE DISTRICT ATTORNEYS	250.0				250.0
14 To the district attorney fund.					
15 (14) ADMINISTRATIVE OFFICE					
16 OF THE DISTRICT ATTORNEYS					
17 Any unexpended balances remaining at the end of fiscal year 2024 from revenues received in fiscal year					
18 2024 and prior years by a district attorney from any Native American tribe, pueblo or political					
19 subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall					
20 not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
21 2025. Prior to November 1, 2024, the administrative office of the district attorneys shall provide the					
22 department of finance and administration and the legislative finance committee a detailed report					
23 documenting the amount of all funds received from Native American tribes, pueblos and political					
24 subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do					
25 not revert at the end of fiscal year 2024 for each of the district attorneys and the administrative					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 office of the district attorneys.					
2 (15) ADMINISTRATIVE OFFICE					
3 OF THE DISTRICT ATTORNEYS					
4 Any unexpended balances remaining at the end of fiscal year 2024 from revenues received in fiscal year					
5 2024 and prior years by a district attorney or the administrative office of the district attorneys from					
6 the United States department of justice pursuant to the southwest border prosecution initiative shall not					
7 revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
8 2025. Prior to November 1, 2024, the administrative office of the district attorneys shall provide to the					
9 department of finance and administration and the legislative finance committee a detailed report					
10 documenting the amount of all southwest border prosecution initiative funds that do not revert at the end					
11 of fiscal year 2024 for each of the district attorneys and the administrative office of the district					
12 attorneys.					
13 (16) PUBLIC DEFENDER DEPARTMENT	110.0				110.0
14 For rural staffing and discovery technology.					
15 (17) ATTORNEY GENERAL		1,500.0			1,500.0
16 For a crime gun intelligence center pilot program. The other state funds appropriation is from the					
17 consumer settlement fund.					
18 (18) ATTORNEY GENERAL					
19 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
20 and the two million dollars (\$2,000,000) appropriated from the consumer settlement fund in Subsection 27					
21 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws					
22 2023 for litigation of the Rio Grande compact is extended through fiscal year 2025.					
23 (19) ATTORNEY GENERAL		400.0			400.0
24 For forensic genetic genealogy testing. The other state funds appropriation is from the consumer					
25 settlement fund.					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (20) ATTORNEY GENERAL					
2 The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated					
3 from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended					
4 in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is					
5 extended through fiscal year 2025.					
6 (21) ATTORNEY GENERAL					
7 The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer					
8 settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws of 2023 to address the harms to the					
9 state and its communities resulting from the Gold King mine release is extended through fiscal year 2025.					
10 (22) ATTORNEY GENERAL	800.0				800.0
11 For litigation of the tobacco master settlement agreement.					
12 (23) ATTORNEY GENERAL					
13 The time period for expending the one million (\$1,000,000) appropriated from the consumer settlement fund					
14 in chapter 2 of the laws of 2022 to create the partnership in native American communities network grant					
15 is extended through fiscal year 2026.					
16 (24) ATTORNEY GENERAL					
17 The time period for expending the one hundred fifty thousand dollars (\$150,000) appropriated from the					
18 general fund in chapter 3, section 12, subsection B of laws of 2022 for salary and benefits for a missing					
19 indigenous persons specialist is extended through fiscal year 2025.					
20 (25) STATE AUDITOR	1,000.0				1,000.0
21 To assist small local public bodies in attaining financial compliance.					
22 (26) STATE AUDITOR	143.0				143.0
23 For virtual server infrastructure.					
24 (27) TAXATION AND REVENUE					
25 DEPARTMENT					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subject to approval of and expenditure plan by the state board of finance, the taxation and revenue					
2 department may request up to two million dollars (\$2,000,000) from the appropriation contingency fund to					
3 implement tax and motor vehicle code changes.					
4 (28) TAXATION AND REVENUE					
5 DEPARTMENT	2,966.9				2,966.9
6 To develop, enhance and maintain the systems of record.					
7 (29) DEPARTMENT OF FINANCE					
8 AND ADMINISTRATION	1,000.0				1,000.0
9 For capacity building grants to councils of government, technical assistance providers and local					
10 governments.					
11 (30) DEPARTMENT OF FINANCE AND ADMINISTRATION					
12 The four million dollars (\$4,000,000) appropriated to the department of finance and administration in					
13 Subsection 7 of Section 10 of Chapter 54 of Laws 2022 to support police training shall not be used for					
14 its original purpose but is appropriated to the general services department through fiscal year 2028 to					
15 design, construct, furnish and equip a reality-based law enforcement training facility.					
16 (31) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION					
18 The period of time for expending the three hundred thousand dollars (\$300,000) appropriated from the					
19 general fund contained in Subsection 52 of Section 5 of Chapter 210 of Laws 2023 for information					
20 technology infrastructure upgrades is extended through fiscal year 2025.					
21 (32) DEPARTMENT OF FINANCE					
22 AND ADMINISTRATION	20,000.0				20,000.0
23 To provide matching assistance to local entities for matching local and federal funds.					
24 (33) DEPARTMENT OF FINANCE					
25 AND ADMINISTRATION	58,000.0				58,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For matching funds for local infrastructure projects.					
2 (34) DEPARTMENT OF FINANCE					
3 AND ADMINISTRATION					
4 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund					
5 in Subsection 51 of Section 5 of Chapter 210 of Laws 2023 for infrastructure upgrades in response to the					
6 McBride fire in Ruidoso and Lincoln county is extended through fiscal year 2025.					
7 (35) DEPARTMENT OF FINANCE					
8 AND ADMINISTRATION	50,000.0				50,000.0
9 For regional recreation centers and quality of life grants statewide.					
10 (36) DEPARTMENT OF FINANCE					
11 AND ADMINISTRATION	10,000.0				10,000.0
12 For transitional housing and shelter facilities for victims of domestic violence.					
13 (37) GENERAL SERVICES DEPARTMENT	55,000.0				55,000.0
14 For healthcare costs, including costs related to the testing and treatment of coronavirus disease. The					
15 general fund appropriation is from amounts transferred to the appropriation contingency fund of the					
16 general fund in Section 1 of Chapter 4 of Laws 2021 (2nd. S.S.).					
17 (38) GENERAL SERVICES DEPARTMENT	1,500.0	500.0			2,000.0
18 To purchase vehicles. The other state funds appropriation is from the state transportation pool fund					
19 balance.					
20 (39) NEW MEXICO SENTENCING					
21 COMMISSION	4,000.0				4,000.0
22 For grants awarded under the Crime Reduction Grant Act.					
23 (40) NEW MEXICO SENTENCING					
24 COMMISSION					
25 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 consumer settlement fund at the office of the attorney general in Subsection 38 of Section 5 of Chapter					
2 137 of Laws 2021 to study and redraft the Criminal Code and other criminal statutes is extended through					
3 fiscal year 2025.					
4 (41) DEPARTMENT OF INFORMATION					
5 TECHNOLOGY					
6 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
7 in Subsection 65 of Section 5 of Chapter 210 of Laws 2023 to improve cybersecurity statewide, including					
8 up to three million dollars (\$3,000,000) for incident response at the regulation and licensing department					
9 is extended through fiscal year 2025.					
10 (42) DEPARTMENT OF INFORMATION					
11 TECHNOLOGY					
12 The period of time for expending the three million dollars (\$3,000,000) appropriated from the general					
13 fund in Subsection 66 of Section 5 of Chapter 210 of Laws 2023 to improve cybersecurity at higher					
14 education institutions, including the consortium of higher education computing communication services is					
15 extended through fiscal year 2025.					
16 (43) DEPARTMENT OF INFORMATION					
17 TECHNOLOGY					
18 The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated					
19 from the general fund in Subsection 67 of Section 5 of Chapter 210 of Laws 2023 for to improve					
20 cybersecurity for schools and school districts statewide is extended through fiscal year 2025.					
21 (44) DEPARTMENT OF INFORMATION					
22 TECHNOLOGY					
23 Five million dollars (\$5,000,000) of the three million dollars (\$3,000,000) appropriated from the general					
24 fund in Subsection 66 of Section 5 of Chapter 210 of Laws 2023 and the two million five hundred thousand					
25					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 dollars (\$2,500,000) appropriated from the general fund in Subsection 67 of Section 5 of Chapter 210 of					
2 Laws 2023 shall not be used for the original purpose but shall be used in fiscal year 2025 for a software					
3 tool to provide cybersecurity and cyber vulnerability information for state agencies, including insights,					
4 assessment and notification management of the vendor ecosystem and supply chains, with unlimited access					
5 for state agencies, including a history of previous statewide deployments. The department shall ensure					
6 any contract entered into pursuant to this appropriation shall be for a product or service that has					
7 completed the readiness assessment required by the joint authorization board for the federal risk and					
8 authorization management program of the general services administration and that the product or service					
9 maintains that certification throughout the life of the contract.					
10 (45) DEPARTMENT OF INFORMATION					
11 TECHNOLOGY	500.0				500.0
12 For the equipment replacement fund to replace network switches statewide.					
13 (46) OFFICE OF BROADBAND ACCESS					
14 AND EXPANSION	25,000.0				25,000.0
15 To support implementation of the statewide broadband plan.					
16 (47) PUBLIC EMPLOYEE LABOR					
17 RELATIONS BOARD					
18 The period of time for expending the twenty-five thousand dollars (\$25,000) appropriated from the general					
19 fund in Subsection 46 of Section 5 of Chapter 54 of Laws 2022 and reauthorized in Subsection 71 of					
20 Section 5 of Chapter 210 of Laws 2023 for website, telecommunications costs, furniture, information					
21 technology needs and personal services and employee benefits is extended through fiscal year 2025.					
22 (48) TOURISM DEPARTMENT	1,500.0				1,500.0
23 For grants to tribal and local governments for tourism-related infrastructure projects through the					
24 destination forward grant program through fiscal year 2026.					
25 (49) TOURISM DEPARTMENT	15,000.0				15,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For national marketing and advertising, including to enhance and increase Route 66 tourism and for					
2 outreach related to the one hundredth anniversary of Zozobra.					
3 (50) TOURISM DEPARTMENT	300.0				300.0
4 To contract for services for an athletic competition for people with disabilities.					
5 (51) ECONOMIC DEVELOPMENT					
6 DEPARTMENT	10,000.0				10,000.0
7 For trail and outdoor infrastructure grants.					
8 (52) PUBLIC REGULATION COMMISSION	500.0				500.0
9 For information technology purchases.					
10 (53) PUBLIC REGULATION COMMISSION		160.0		240.0	400.0
11 To purchase vehicles for the pipeline safety division.					
12 (54) PUBLIC REGULATION COMMISSION	408.0				408.0
13 To cover plaintiff's legal costs related to the DeAguero v. PRC case No. D-101-CV-2018-02725.					
14 (55) PUBLIC REGULATION COMMISSION	190.0				190.0
15 For costs related to transition the commission to a new building.					
16 (56) OFFICE OF SUPERINTENDENT					
17 OF INSURANCE	35,900.0				35,900.0
18 For the elimination of the patient compensation fund deficit, as currently estimated, that is					
19 attributable to independent doctors and facilities.					
20 (57) OFFICE OF SUPERINTENDENT					
21 OF INSURANCE			2,100.0		2,100.0
22 For risk-focused financial analysis services through fiscal year 2026.					
23 (58) OFFICE OF SUPERINTENDENT					
24 OF INSURANCE	10,000.0				10,000.0
25 For the reduction of the patient's compensation fund surcharges for rural hospitals to promote					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 availability of health care in rural areas.					
2 (59) OFFICE OF SUPERINTENDENT					
3 OF INSURANCE		1,312.0			1,312.0
4 For salary adjustment increases to improve staff retention.					
5 (60) STATE RACING COMMISSION	75.0				75.0
6 For a task force to study and analyze New Mexico racetracks.					
7 (61) CULTURAL AFFAIRS DEPARTMENT					
8 The period of time for expending the six million dollars (\$6,000,000) appropriated from the general fund					
9 in Subsection 93 of Section 5 of Chapter 210 of Laws 2023 for exhibit development is extended through					
10 fiscal year 2025.					
11 (62) CULTURAL AFFAIRS DEPARTMENT	300.0				300.0
12 To fund economic development activities centered at Los Luceros historic site. The cultural affairs					
13 department shall report metrics and use of the funds, including attendance numbers, to the legislative					
14 finance committee by September 1, 2024.					
15 (63) ENERGY, MINERALS AND					
16 NATURAL RESOURCES DEPARTMENT	250.0				250.0
17 To retain outside legal counsel for litigation defense.					
18 (64) ENERGY, MINERALS AND					
19 NATURAL RESOURCES DEPARTMENT	1,705.0				1,705.0
20 To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.					
21 (65) ENERGY, MINERALS AND					
22 NATURAL RESOURCES DEPARTMENT	2,525.0				2,525.0
23 To address inspection and compliance backlogs in the oil conservation division.					
24 (66) ENERGY, MINERALS AND					
25 NATURAL RESOURCES DEPARTMENT	225.0				225.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To develop the Rio Grande trail commission office.					
2 (67) STATE ENGINEER					
3 The period of time for expending the two million dollars (\$2,000,000) appropriated to the state engineer					
4 in Subsection 101 of Section 5 in Chapter 210 of Laws 2023 is extended through fiscal year 2025.					
5 (68) STATE ENGINEER					
6 The period of time for expending the thirty-five million dollars (\$35,000,000) appropriated to the state					
7 engineer in Subsection 105 of Section 5 in Chapter 210 of Laws 2023 is extended through fiscal year 2028.					
8 (69) STATE ENGINEER					
9 The period of time for expending the ten million dollars (\$10,000,000) appropriated to the state engineer					
10 in Subsection 106 of Section 5 in Chapter 210 of Laws 2023 is extended through fiscal year 2028.					
11 (70) STATE ENGINEER		5,000.0			5,000.0
12 For water right adjudication work, including hydrographic surveying, for expenditure in fiscal years 2025					
13 through 2027.					
14 (71) STATE ENGINEER	5,000.0				5,000.0
15 To support and fund Indian water rights settlements, for expenditure in fiscal years 2025 through 2027.					
16 (72) STATE ENGINEER	500.0				500.0
17 For operation and maintenance of water measurement and metering stations statewide.					
18 (73) STATE ENGINEER					
19 The period of time for expending the seven million five hundred thousand dollars (\$7,500,000)					
20 appropriated to the state engineer in Subsection 110 of Section 5 in Chapter 210 of Laws 2023 is extended					
21 through fiscal year 2028.					
22 (74) EARLY CHILDHOOD EDUCATION					
23 AND CARE DEPARTMENT	3,500.0				3,500.0
24 For consumer education software to provide families with awareness of where to find early childhood					
25 services across the state.					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (75) EARLY CHILDHOOD EDUCATION					
2 AND CARE DEPARTMENT	2,000.0				2,000.0
3 To continue to develop a coordinated intake and referral system accessible to internal and external					
4 parties linking and connecting New Mexico families to home visiting services.					
5 (76) AGING AND LONG-TERM					
6 SERVICES DEPARTMENT	1,000.0				1,000.0
7 For an appropriate marketing strategy and educational outreach to connect the aging population and their					
8 caregivers to available resources.					
9 (77) AGING AND LONG-TERM					
10 SERVICES DEPARTMENT	600.0				600.0
11 For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve					
12 seniors.					
13 (78) HEALTH CARE AUTHORITY					
14 DEPARTMENT	5,921.5				5,921.5
15 For costs associated with operating the New Mexico 988 crisis and access line.					
16 (79) HEALTH CARE AUTHORITY					
17 DEPARTMENT	1,122.0			2,278.0	3,400.0
18 For needed enhancements to the aspen eligibility and enrollment application system.					
19 (80) HEALTH CARE AUTHORITY					
20 DEPARTMENT	3,210.3				3,210.3
21 For continued costs associated with the supplemental nutrition assistance program's settlement agreement					
22 and reinvestment plan with the United States department of agriculture food and nutrition services to					
23 improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.					
24 (81) HEALTH CARE AUTHORITY					
25 DEPARTMENT					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the four million one hundred thousand one hundred dollars (\$4,100,100)					
2 appropriated from the general fund in Subsection 117 of Section 5 of Chapter 210 of Laws 2023 is extended					
3 through fiscal year 2025.					
4 (82) HEALTH CARE AUTHORITY					
5 DEPARTMENT	2,787.0			3,205.3	5,992.3
6 For transition costs to become the health care authority department.					
7 (83) HEALTH CARE AUTHORITY					
8 DEPARTMENT	80,000.0				80,000.0
9 To defray operating losses for rural regional hospitals, health clinics, providers and federally					
10 qualified health centers that are increasing access to primary care, maternal and child health and					
11 behavioral health services through new and expanded services in medically underserved areas. The					
12 contracted entities must be enrolled as medicaid providers and propose to deliver services that are					
13 eligible for medicaid or medicare reimbursement. The health care authority department shall ensure the					
14 contracted amounts for new or expanded healthcare services do not duplicate existing services, are					
15 sufficient to cover start-up costs except for land and construction costs, require coordination of care,					
16 are reconciled and audited and meet performance standards and metrics established by the department. Any					
17 unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and					
18 may be expended through fiscal year 2027.					
19 (84) WORKFORCE SOLUTIONS DEPARTMENT					
20 The period of time for expending the fourteen million five hundred thousand dollars (\$14,500,000)					
21 appropriated from the other state funds in Subsection 128 of Section 5 of Chapter 210 of Laws 2023 to					
22 assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978, including five					
23 million dollars (\$5,000,000) for energy transition is extended through fiscal year 2025.					
24 (85) DEVELOPMENTAL DISABILITIES					
25 COUNCIL	200.0				200.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For guardianship waitlist management.					
2 (86) DEVELOPMENTAL DISABILITIES					
3 COUNCIL	60.0				60.0
4 For a rate study for guardianship services.					
5 (87) MINERS' HOSPITAL					
6 OF NEW MEXICO	3,600.0				3,600.0
7 To eliminate debt service for the miner's hospital.					
8 (88) DEPARTMENT OF HEALTH	500.0				500.0
9 To contract with clinicians who can diagnose, stage and treat syphilis to prevent congenital syphilis					
10 among infants.					
11 (89) DEPARTMENT OF HEALTH	283.8				283.8
12 To purchase furniture and equipment for resident care at Fort Bayard medical center.					
13 (90) DEPARTMENT OF HEALTH	190.0				190.0
14 For document destruction and to replace the obsolete security system at Los Lunas community program's					
15 secure intermediate care facility.					
16 (91) DEPARTMENT OF HEALTH	2,100.0				2,100.0
17 To support the New Mexico rehabilitation center's efforts to achieve accreditation through the adult					
18 accredited residential treatment center program for substance abuse.					
19 (92) DEPARTMENT OF HEALTH	2,366.2				2,366.2
20 For operational costs at the New Mexico veterans' home.					
21 (93) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
22 For enhancing compliance assurance activities to hold polluters accountable.					
23 (94) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
24 To develop and implement initiatives that protect the public from exposure to emerging contaminants,					
25 including per- and poly-fluorinated alkyl substances.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (95) DEPARTMENT OF ENVIRONMENT					
2 The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated					
3 from Gold King mine settlement funds in Subsection 78 of Section 5 of Chapter 137 of Laws 2021 for					
4 protection and restoration of the environment is extended through fiscal year 2025.					
5 (96) DEPARTMENT OF ENVIRONMENT					
6 The period of time for expending the one million dollars (\$1,000,000) appropriated in Subsection 149 of					
7 Section 5 of Chapter 208 of Laws 2023 for the water protection division to support the regionalization of					
8 small water systems is extended through fiscal year 2025.					
9 (97) DEPARTMENT OF ENVIRONMENT					
10 The period of time for expending the two million eight hundred thirty-nine thousand seven hundred dollars					
11 (\$2,839,700) appropriated in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 to match federal					
12 funds for cleanup of superfund hazardous waste sites in New Mexico is extended through fiscal year 2025.					
13 (98) VETERANS' SERVICES DEPARTMENT	600.0				600.0
14 For a mobile unit to expand outreach services to veterans and their families statewide.					
15 (99) OFFICE OF FAMILY REPRESENTATION AND ADVOCACY					
16 The period of time for expending one hundred eighty three thousand seven hundred dollars (\$183,700) of					
17 the three hundred thousand dollars (\$300,000) appropriated from the general fund in Subsection 159 of					
18 Section 5 of Chapter 210 of Laws 2023 to purchase furniture and equipment is extended through fiscal year					
19 2025.					
20 (100) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
21 The period of time for expending the three million dollars (\$3,000,000) appropriated from the general					
22 fund in Section 5 of Chapter 210 of Laws 2023 to the children, youth and families department for					
23 workforce strategies is extended through fiscal year 2025 for social worker development, including					
24 technical assistance to implement strategies to recruit licensed social workers, recruitment and					
25 retention incentives for licensed social work graduates, caseload improvement cross training, evidence-					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 based core competency model development, evidence-based social work hiring practices and social work					
2 leadership and mentorship.					
3 (101) CHILDREN, YOUTH AND					
4 FAMILIES DEPARTMENT	200.0				200.0
5 For technical assistance revising and resubmitting the state's federal Title IV-E prevention program plan					
6 and review of children, youth and families department processes to ensure the maximum draw down of					
7 federal funds for the protective services program, delivered by a vendor with experience developing a					
8 state plan that has been approved by the federal administration for children and families.					
9 (102) DEPARTMENT OF MILITARY AFFAIRS	500.0				500.0
10 To design, install and complete the infrastructure for the prefabricated shelter at the New Mexico					
11 national guard complex.					
12 (103) CORRECTIONS DEPARTMENT	360.0				360.0
13 To improve broadband efficiency and reliability of current services agency wide.					
14 (104) CORRECTIONS DEPARTMENT					
15 The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund					
16 in Subsection 168 of Section 5 of Chapter 210 of Laws 2023 for converting paper offender files to					
17 electronic records is extended through fiscal year 2025.					
18 (105) CORRECTIONS DEPARTMENT					
19 The period of time for expending the one million dollars (\$1,000,000) appropriated from the consumer					
20 settlement fund in Subsection 11 of Section 11 of Chapter 210 of Laws 2023 for medication-assisted					
21 treatment in prisons is extended through fiscal year 2025.					
22 (106) CRIME VICTIMS REPARATION					
23 COMMISSION	1,500.0				1,500.0
24 For contractual services, contingent on a reduction of one million five hundred thousand dollars					
25 (\$1,500,000) in federal grants under the federal Victims of Crime Act.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (107) DEPARTMENT OF PUBLIC SAFETY					
2 The period of time for expending one million four hundred sixty-one thousand eight hundred dollars					
3 (\$1,461,800) to purchase equipment for the New Mexico state police, including ballistic shields and					
4 plates, tasers and ammunition is extended through fiscal year 2025.					
5 (108) DEPARTMENT OF PUBLIC SAFETY					
6 The period of time for expending the one hundred thousand dollars (\$100,000) appropriated from the					
7 general fund in Subsection 98 of Section 5 of Chapter 73 of Laws 2018 to maintain a flash roll for					
8 criminal investigations by the New Mexico state police is extended through fiscal year 2026. Any					
9 unexpended balances from this appropriation remaining at the end of fiscal year 2026 shall not revert.					
10 (109) DEPARTMENT OF PUBLIC SAFETY	1,000.0				1,000.0
11 For the law enforcement program to upgrade and replace body and in-car camera systems.					
12 (110) DEPARTMENT OF PUBLIC SAFETY					
13 The period of time for expending five hundred thousand dollars (\$500,000) to conduct a police officer job					
14 task analysis for the New Mexico law enforcement academy board or other primary entity responsible for					
15 police officer training is extended through fiscal year 2025.					
16 (111) DEPARTMENT OF PUBLIC SAFETY					
17 The period of time for expending the eight hundred ninety-two thousand eight hundred dollars (\$892,800)					
18 appropriated from the general fund in Subsection 98 of Section 5 of Chapter 54 of Laws 2022 for advanced					
19 training initiatives for commissioned New Mexico state police officers is extended through fiscal year					
20 2025.					
21 (112) HOMELAND SECURITY AND EMERGENCY					
22 MANAGEMENT DEPARTMENT	100.0				100.0
23 For the state fire marshal's office to conduct a feasibility study to assess the practicality, cost-					
24 benefit and site selection process for a satellite fire training academy.					
25 (113) DEPARTMENT OF TRANSPORTATION	40,000.0				40,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For major infrastructure road projects.					
2 (114) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
3 For attendance improvement interventions, including evidence-based programs to train educators on social					
4 emotional skills and self-regulation and improve school safety.					
5 (115) PUBLIC EDUCATION DEPARTMENT		50,000.0			50,000.0
6 For career technical education. The other state funds appropriation comes from the public education					
7 reform fund.					
8 (116) PUBLIC EDUCATION DEPARTMENT		8,000.0			8,000.0
9 For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000)					
10 may be used by the public education department to evaluate student outcomes and implementation and					
11 accredit community schools. The other state funds appropriation includes four million dollars					
12 (\$4,000,000) from the public education reform fund and four million dollars (\$4,000,000) from the					
13 community schools fund.					
14 (117) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
15 For planning and implementation of structured literacy training for educators, academic interventions for					
16 students, summer reading intervention programs, and resources for families.					
17 (118) PUBLIC EDUCATION DEPARTMENT		10,000.0			10,000.0
18 To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in					
19 providing supplemental services to at-risk students. The other state funds appropriation is from the					
20 public education reform fund.					
21 (119) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
22 For public schools not eligible for K-12 plus program units in fiscal year 2025 but planning to increase					
23 the number of instructional days to become eligible for K-12 plus program units in fiscal year 2026. The					
24 other state funds appropriation is from the public education reform fund.					
25 (120) PUBLIC EDUCATION DEPARTMENT	1,100.0				1,100.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For an educator evaluation system and educator licensure advancement process, including advancement					
2 through micro-credentials.					
3 (121) PUBLIC EDUCATION DEPARTMENT	200.0				200.0
4 For security and surveillance equipment at the school of dreams academy in Los Lunas.					
5 (122) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
6 For the implementation of special education initiatives by the public education department, including					
7 providing technical assistance and implementing a statewide individualized educational program process.					
8 (123) PUBLIC EDUCATION DEPARTMENT	50,000.0				50,000.0
9 For the tribal education trust fund, contingent on enactment of legislation of the second session of the					
10 fifty-sixth legislature creating the fund.					
11 (124) HIGHER EDUCATION DEPARTMENT	32,500.0				32,500.0
12 For distribution to the higher education institutions of New Mexico for building renewal and replacement					
13 and facility demolition. A report of building renewal and replacement transfers must be submitted to the					
14 higher education department before funding is released. In the event of a transfer of building renewal					
15 and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in					
16 the New Mexico higher education department space policy, funding shall not be released to the higher					
17 education institutions.					
18 (125) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
19 For distribution to public post secondary institutions statewide to support dual credit programs for New					
20 Mexico high school students.					
21 (126) HIGHER EDUCATION DEPARTMENT	5,000.0				5,000.0
22 For distribution to the higher education institutions of New Mexico for equipment renewal and					
23 replacement. A report of equipment renewal and replacement transfers must be submitted to the higher					
24 education department before funding is released. In the event of a transfer of equipment renewal and					
25 replacement funding to cover institutional salaries, funding shall not be released to the higher					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 education institution.					
2 (127) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
3 To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's					
4 or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science,					
5 technology, engineering, or mathematics program provided that no student shall receive an award amount					
6 greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended funds					
7 remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended					
8 through fiscal year 2027.					
9 (128) HIGHER EDUCATION DEPARTMENT	15,000.0				15,000.0
10 For the health professional loan repayment program.					
11 (129) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
12 For endowed faculty teaching positions and student financial aid, including scholarships and paid					
13 practicums in bachelor and master degree social worker programs at New Mexico public and tribal					
14 institutions of higher education to expand enrollment and the number of graduates able to work in the					
15 behavioral health, child welfare and school systems. The higher education department shall distribute					
16 funding based on the number of New Mexico residents enrolled in programs in fiscal year 2024 and must					
17 obtain certification from each higher education institution that the endowment revenue will supplement					
18 and not supplant spending at the institution's social worker program before making an endowment award.					
19 (130) HIGHER EDUCATION DEPARTMENT	5,000.0				5,000.0
20 For the teacher loan repayment program.					
21 (131) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
22 To provide matching funds to state research universities to support innovative applied research that					
23 advances knowledge and creates new products and production processes in the fields of agriculture,					
24 biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace,					
25 telecommunications, manufacturing science or similar research areas. The other state funds appropriation					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 is from the technology enhancement fund.					
2 (132) UNIVERSITY OF NEW MEXICO	1,725.0				1,725.0
3 For the health sciences center for the learning environment office for expenditure through fiscal year					
4 2027, with no more than five hundred seventy-five thousand dollars (\$575,000) expended in each fiscal					
5 year.					
6 (133) UNIVERSITY OF NEW MEXICO	3,465.1				3,465.1
7 To purchase and replace equipment for the office of the medical investigator.					
8 (134) NEW MEXICO STATE UNIVERSITY	1,750.0				1,750.0
9 For advanced manufacturing for expenditure through fiscal year 2027, with no more than five hundred and					
10 eight-three thousand three hundred and thirty-three dollars (\$583,333) expended in each fiscal year.					
11 (135) NEW MEXICO STATE UNIVERSITY					
12 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
13 in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 for land acquisition, planning, design and					
14 construction of the New Mexico reforestation center is extended through fiscal year 2025.					
15 (136) COMPUTER SYSTEMS ENHANCEMENT					
16 FUND	28,211.2				28,211.2
17 For transfer to the computer systems enhancement fund for system replacements or enhancements.					
18 (137) HIGHER EDUCATION					
19 DEPARTMENT	60,000.0				60,000.0
20 For New Mexico community colleges and regional universities to provide to pay up to the full cost of					
21 student tuition and fees for workforce training courses not eligible for other state financial aid and					
22 that result in an industry-recognized credential or endorsement. This funding also may be used to					
23 subsidize costs of students involved in apprenticeships or internships and for program development.					
24 Higher education institutions shall submit an implementation plan to the higher education department					
25 prior to receipt of funding and include identification of the types of certificates or credentials					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 offered and the employers and industries eligible for internship and apprenticeship support. The higher					
2 education department shall distribute this funding to higher education institutions based on their					
3 proportional share of instruction and general funding no later than August 1 of each year. The department					
4 shall allocate twenty million dollars (\$20,000,000) of the appropriation in fiscal year 2025, fiscal year					
5 2026, and fiscal year 2027.					
6 (138) PUBLIC EDUCATION					
7 DEPARTMENT	60,000.0				60,000.0
8 For the public education department to fund educator clinical practice programs in fiscal year 2025,					
9 fiscal year 2026, and fiscal year 2027. The department shall allocate twenty million dollars					
10 (\$20,000,000) for educator clinical practice programs in fiscal year 2025, fiscal year 2026, and fiscal					
11 year 2027.					
12 (139) PUBLIC EDUCATION					
13 DEPARTMENT	15,000.0				15,000.0
14 For stipends and pay differentials to fill hard to staff special education positions. The department					
15 shall allocate five million dollars (\$5,000,000) for stipends and pay differentials to fill hard to staff					
16 special education positions in fiscal year 2025, fiscal year 2026, and fiscal year 2027.					
17 (140) HEALTH CARE AUTHORITY					
18 DEPARTMENT	50,000.0				50,000.0
19 For emergency financial assistance to rural hospitals facing financial distress.					
20 (141) NEW MEXICO STATE UNIVERSITY	2,500.0				2,500.0
21 For the department of agriculture at New Mexico state university for soil and water conservation					
22 districts to carry out their statutory responsibilities for operations and programs.					
23 (142) PUBLIC EDUCATION					
24 DEPARTMENT	20,000.0				20,000.0
25 For the development and implementation of pilot programs which provide students and parents with					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 additional school choice options.					
2 (143) CULTURAL AFFAIRS DEPARTMENT	500.0				500.0
3 For women's historical markers.					
4 (144) DEPARTMENT OF HEALTH	3,000.0				3,000.0
5 For the increase of funding to health councils across the state.					
6 (145) AGING AND LONG-TERM					
7 SERVICES DEPARTMENT	5,000.0				5,000.0
8 For the Kiki Saavedra senior dignity fund in fiscal year 2025 and subsequent years to address high-					
9 priority services for senior citizens, including transportation, food insecurity, physical and behavioral					
10 health, case management and caregiving.					
11 (146) WATER TRUST FUND	100,000.0				100,000.0
12 To the water trust fund from the general fund.					
13 (147) HIGHER EDUCATION DEPARTMENT					
14 The period of time for expending the two million two hundred fifty thousand dollars (\$2,250,000)					
15 appropriated from the general fund in Subsection 216 of Section 5 of Chapter 210 of Laws 2023 for					
16 administrative operations to be managed by another institution is extended through fiscal year 2025.					
17 (148) NEW MEXICO STATE UNIVERSITY					
18 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
19 in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 for land acquisition, planning, design and					
20 construction of the New Mexico reforestation center is extended through fiscal year 2025.					
21 TOTAL SPECIAL APPROPRIATIONS	989,701.4	81,872.0	2,500.0	5,723.3	1,079,796.7
22 Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.--The following amounts are appropriated					
23 from the general fund or other funds as indicated for expenditure in fiscal year 2024 for the purposes					
24 specified. Disbursement of these amounts shall be subject to certification by the agency to the					
25 department of finance and administration and the legislative finance committee that no other funds are					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 available in fiscal year 2024 for the purpose specified and approval by the department of finance and					
2 administration. Any unexpended balances remaining at the end of fiscal year 2024 shall revert to the					
3 appropriate fund.					
4 (1) ADMINISTRATIVE OFFICE					
5 OF THE COURTS	1,500.0				1,500.0
6 To fund a shortfall for the jury and witness program.					
7 (2) ADMINISTRATIVE OFFICE					
8 OF THE COURTS	300.0				300.0
9 To fund a shortfall for the magistrate court leases					
10 (3) SECOND JUDICIAL					
11 DISTRICT ATTORNEY	982.6				982.6
12 For a prior-year shortfall in personal services and employee benefits.					
13 (4) SECOND JUDICIAL					
14 DISTRICT ATTORNEY	1,000.0				1,000.0
15 For personal services and employee benefits to fully staff the office.					
16 (5) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION	100.0				100.0
18 To the federal grants management division for dashboard system improvements.					
19 (6) DEPARTMENT OF FINANCE					
20 AND ADMINISTRATION	1,750.0				1,750.0
21 To address a projected shortfall in personal services and employee benefits.					
22 (7) DEPARTMENT OF FINANCE					
23 AND ADMINISTRATION	150.0				150.0
24 For shortfalls in the fiscal agent contract special appropriation.					
25 (8) GENERAL SERVICES DEPARTMENT	69,800.0				69,800.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For shortfalls in employee group health benefits program.					
2 (9) GENERAL SERVICES DEPARTMENT	25,400.0				25,400.0
3 For shortfalls in the employee group health benefits program.					
4 (10) OFFICE OF THE LT. GOVERNOR	100.0				100.0
5 To address a projected shortfall in personal services and employee benefits.					
6 (11) SECRETARY OF STATE	60.0				60.0
7 For the purchase and implementation of electronic petition software.					
8 (12) SECRETARY OF STATE	1,000.0				1,000.0
9 For plaintiff's attorney's fees in the case of Republican Party of New Mexico, et al., v. King No. 1:11-cv-00900-WJ-KBM.					
10 (13) SECRETARY OF STATE	22.0				22.0
11 To fulfill the legal settlement agreement in the case of Southwest Public Policy Institute v. New Mexico					
12 Secretary of State No. D-101-CV-202201994.					
13 (14) ECONOMIC DEVELOPMENT DEPARTMENT	89.7				89.7
14 To correct prior accounting errors from fiscal years 2012 and 2016.					
15 (15) PUBLIC REGULATION COMMISSION	844.4				844.4
16 To address projected shortfalls in personnel services and employee benefits.					
17 (16) OFFICE OF SUPERINTENDENT					
18 OF INSURANCE	1,500.0				1,500.0
19 For risk-focused financial analysis services.					
20 (17) OFFICE OF SUPERINTENDENT					
21 OF INSURANCE		377.6			377.6
22 For personal services and employee benefits. The other state funds appropriation is from the insurance					
23 operations fund.					
24 (18) DEVELOPMENTAL DISABILITIES					
25					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	COUNCIL	94.9				94.9
2	For prior-year shortfalls in the office of guardianship.					
3	(19) MINERS' HOSPITAL OF					
4	NEW MEXICO	3,500.0				3,500.0
5	For shortfalls related to hospital operations.					
6	(20) DEPARTMENT OF HEALTH	3,000.0				3,000.0
7	To correct a deficiency from the vaccine incentive program.					
8	(21) DEPARTMENT OF HEALTH	5,600.0				5,600.0
9	To correct a deficiency in the facilities management program from fiscal year 2023.					
10	(22) DEPARTMENT OF HEALTH	150.0				150.0
11	To provide investigations of abuse, neglect and exploitation of participants receiving services in the					
12	developmental disability waiver program.					
13	(23) DEPARTMENT OF HEALTH	433.7				433.7
14	To correct a deficiency in the personal services and employee benefits category from fiscal year 2022.					
15	(24) CHILDREN, YOUTH AND					
16	FAMILIES DEPARTMENT	1,200.0				1,200.0
17	To correct the deficit in the child care account.					
18	(25) DEPARTMENT OF MILITARY AFFAIRS	75.0				75.0
19	For equipment upgrades and repairs for the New Mexico air national guard facilities at Kirtland air force					
20	base.					
21	(26) CORRECTIONS DEPARTMENT		2,000.0			2,000.0
22	To expand reentry services, treatment programs and housing opportunities in the reentry program. The					
23	other state funds appropriation is from the penitentiary income fund.					
24	(27) CORRECTIONS DEPARTMENT		500.0			500.0
25	For the continued urinalysis testing of criminal justice involved offenders ordered to terms of probation					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 by the sentencing court or to terms of parole established by the New Mexico parole board. The other state					
2 funds appropriation is from the penitentiary income fund.					
3 (28) HOMELAND SECURITY AND EMERGENCY					
4 MANAGEMENT DEPARTMENT	489.9				489.9
5 For outstanding invoices for prior year purchases of telecommunications and radio services.					
6 (29) HOMELAND SECURITY AND EMERGENCY					
7 MANAGEMENT DEPARTMENT	750.0				750.0
8 To resolve a negative fund balance in the department's severance tax bond capital outlay fund.					
9 (30) PUBLIC EDUCATION DEPARTMENT	250.0				250.0
10 For legal settlement agreements in Brown v. Stewart No. D-202-CV-2021-04628 and Apodaca v. Public					
11 Education Department No. 1:19-cv-00288-NF-KHR.					
12 (31) PUBLIC EDUCATION DEPARTMENT	9,952.4				9,952.4
13 For a budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free					
14 Students' Bill of Rights Act.					
15 (32) NEW MEXICO SCHOOL FOR THE BLIND					
16 AND VISUALLY IMPAIRED	514.4				514.4
17 To cover prior year risk management insurance premium shortfalls.					
18 TOTAL SUPPLEMENTAL AND					
19 DEFICIENCY APPROPRIATIONS	130,609.0	2,877.6			133,486.6
20 Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS.--The following amounts are appropriated from the					
21 computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless					
22 otherwise indicated, the appropriation may be expended in fiscal years 2024, 2025 and 2026. Unless					
23 otherwise indicated, any unexpended balances remaining at the end of fiscal year 2026 shall revert to the					
24 computer systems enhancement fund or other funds as indicated. For each executive branch agency project,					
25 the state chief information officer shall certify compliance with the project certification process prior					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 to the allocation of twenty-eight million two hundred eleven thousand two hundred dollars (\$28,211,200)					
2 by the department of finance and administration from the funds for the purposes specified. The judicial					
3 information systems council shall certify compliance to the department of finance and administration for					
4 judicial branch projects. For executive branch agencies, all hardware and software purchases funded					
5 through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated					
6 purchasing led by the state chief information officer and state purchasing division to achieve economies					
7 of scale and to provide the state with the best unit price.					
8 (1) ADMINISTRATIVE OFFICE OF THE COURTS					
9 The period of time for expending the one hundred twelve thousand six hundred dollars (\$112,600)					
10 appropriated from the computer systems enhancement fund in Subsection 2 of Section 7 of Chapter 83 of					
11 Laws of 2020 and as extended in Subsection 1 of Section 7 of Chapter 54 of Laws 2022 to implement an					
12 integrated electronic court notices solution for the court's case management system is extended through					
13 fiscal year 2025 and may be used for improvements to the case management, electronic filing or reporting					
14 systems.					
15 (2) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
16 The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000)					
17 appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars					
18 (\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 to					
19 purchase an enterprise comprehensive case management system through a competitive bid process is extended					
20 through fiscal year 2025.					
21 (3) PUBLIC DEFENDER DEPARTMENT					
22 The period of time for expending the two million three hundred fifty thousand dollars (\$2,350,000)					
23 appropriated from the computer systems enhancement fund in Subsection 4 of Section 7 of Chapter 54 of					
24 Laws 2022 for a scanning and survivable storage project is extended through fiscal year 2025.					
25 (4) ADMINISTRATIVE HEARINGS OFFICE			266.2		266.2

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To continue and expand development of the case management and electronic filing system and modernization					
2 project.					
3 (5) DEPARTMENT OF FINANCE AND					
4 ADMINISTRATION			1,000.0		1,000.0
5 For statewide capital outlay tracking software.					
6 (6) DEPARTMENT OF FINANCE AND ADMINISTRATION					
7 The period of time for expending the one million two hundred fifty thousand dollars (\$1,250,000)					
8 appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of					
9 Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5					
10 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws					
11 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 for the implementation of					
12 an enterprise budget system is extended through fiscal year 2025.					
13 (7) DEPARTMENT OF FINANCE AND ADMINISTRATION					
14 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
15 systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in					
16 Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of					
17 Chapter 54 of Laws 2022 and as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 for the					
18 implementation of an enterprise budget system is extended through fiscal year 2025.					
19 (8) SECRETARY OF STATE			500.0		500.0
20 For an automated voter registration system.					
21 (9) REGULATION AND LICENSING					
22 DEPARTMENT		2,750.0	750.0		3,500.0
23 To initiate and implement phase five of the information technology replacement project.					
24 (10) STATE LAND OFFICE		1,700.0			1,700.0
25 To improve the functionality, efficiency and data quality for the land information management system. The					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 other state funds appropriation is from the state lands maintenance fund.					
2 (11) STATE LAND OFFICE		6,000.0			6,000.0
3 To upgrade technical components and improve the functionality, efficiency and data quality for the oil					
4 and gas royalty administration and processing system. The other state funds appropriation is from the					
5 state lands maintenance fund.					
6 (12) STATE LAND OFFICE					
7 The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands					
8 maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 to continue the modernization					
9 of software and for the addition of renewable energy project financial management and support					
10 capabilities is extended through fiscal year 2025.					
11 (13) STATE ENGINEER			225.0		225.0
12 To modernize water rights adjudication tracking system web applications and database platforms.					
13 (14) STATE ENGINEER					
14 The period of time for expending the one million eight hundred seventeen thousand four hundred dollars					
15 (\$1,817,400) appropriated from the computer systems enhancement fund in Subsection 20 of Section 7 of					
16 Chapter 54 of Laws 2022 to modernize and replace the existing water rights adjudication tracking system					
17 is extended through fiscal year 2025.					
18 (15) EARLY CHILDHOOD EDUCATION AND					
19 CARE DEPARTMENT		500.0			500.0
20 To plan, configure and implement an enterprise content management system.					
21 (16) AGING AND LONG-TERM SERVICES DEPARTMENT					
22 The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)					
23 appropriated from the computer systems enhancement fund and the two million two hundred ninety-one					
24 thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7					
25 of Chapter 83 of Laws 2020 and as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 to					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 consolidate and modernize information technology systems for integration with the health care authority					
2 department's medicaid management information system replacement project is extended through fiscal year					
3 2025.					
4 (17) HEALTH CARE AUTHORITY					
5 DEPARTMENT			70.0	630.0	700.0
6 The period of time for expending the seventy thousand dollars (\$70,000) appropriated from the computer					
7 systems enhancement fund and six hundred thirty thousand dollars (\$630,000) appropriated from federal					
8 funds is extended.					
9 (18) HEALTH CARE AUTHORITY					
10 DEPARTMENT		766.1	600.0		1,366.1
11 To continue the all payer claims database project. The other state funds appropriation is from the					
12 medical assistance program of the health care authority department.					
13 (19) HEALTH CARE AUTHORITY					
14 DEPARTMENT					
15 The period of time for expending the one million seven hundred eighty-three thousand six hundred dollars					
16 (\$1,783,600) appropriated from the computer systems enhancement fund and the three million four hundred					
17 sixty-two thousand two hundred eighty-two dollars (\$3,462,282) appropriated from federal funds in					
18 Subsection 22 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 13 of Section 7 of					
19 Chapter 137 of Laws 2021 as extended in Subsection 24 of Section 7 of Chapter 54 of Laws 2022 as extended					
20 in Subsection 18 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the child					
21 support enforcement replacement project is extended through fiscal year 2025.					
22 (20) HEALTH CARE AUTHORITY					
23 DEPARTMENT					
24 The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars					
25 (\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22					
2	of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws					
3	2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation					
4	of the child support enforcement replacement project is extended through fiscal year 2025.					
5	(21) HEALTH CARE AUTHORITY					
6	DEPARTMENT					
7	The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars					
8	(\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred					
9	sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22					
10	of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws					
11	2022 to continue the implementation of the child support enforcement replacement project is extended					
12	through fiscal year 2025.					
13	(22) HEALTH CARE AUTHORITY					
14	DEPARTMENT					
15	The period of time for expending the one million two hundred fifty-five thousand six hundred dollars					
16	(\$1,255,600) appropriated from the computer systems enhancement fund and the eleven million three hundred					
17	thousand five hundred dollars (\$11,300,500) appropriated from federal funds in Subsection 22 of Section 7					
18	of Chapter 271 of Laws 2019 as extended in Subsection 14 of Section 7 of Chapter 137 of Laws 2021 as					
19	extended in Subsection 24 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 19 of Section					
20	7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information					
21	system replacement project is extended through fiscal year 2025.					
22	(23) HEALTH CARE AUTHORITY					
23	DEPARTMENT					
24	The period of time for expending the four million one hundred four thousand one hundred dollars					
25	(\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in					
2 Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of					
3 Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 to continue					
4 the implementation of the medicaid management information system replacement project is extended through					
5 fiscal year 2025.					
6 (24) HEALTH CARE AUTHORITY					
7 DEPARTMENT					
8 The period of time for expending the one million two hundred eight thousand nine hundred dollars					
9 (\$1,208,900) appropriated from the computer systems enhancement fund and the ten million eight hundred					
10 twelve thousand eight hundred dollars (\$10,812,800) appropriated from federal funds in Subsection 17 of					
11 Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 22 of Section 7 of Chapter 210 of Laws					
12 2023 to continue the implementation of the medicaid management information system replacement project is					
13 extended through fiscal year 2025.					
14 (25) HEALTH CARE AUTHORITY					
15 DEPARTMENT					
16 The period of time for expending the eight million four hundred thousand dollars (\$8,400,000)					
17 appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand					
18 five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of					
19 Chapter 54 of Laws 2022 to continue the implementation of the medicaid management information system					
20 replacement project is extended through fiscal year 2025.					
21 (26) WORKFORCE SOLUTIONS DEPARTMENT			2,300.0	8,932.7	11,232.7
22 To modernize the unemployment insurance enterprise case management system.					
23 (27) WORKERS' COMPENSATION					
24 ADMINISTRATION		1,875.0			1,875.0
25 To provide funding for phase two of the information technology modernization project.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (28) WORKERS' COMPENSATION ADMINISTRATION					
2 The period of time for expending the two million dollars (\$2,000,000) appropriated from the workers'					
3 compensation fund in Subsection 18 of Section 7 of Chapter 137 of Laws 2021 and as extended in Subsection					
4 23 of Section 7 of Chapter of Laws 2023 to modernize information technology systems and applications is					
5 extended through fiscal year 2025.					
6 (29) DEPARTMENT OF HEALTH					
7 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
8 systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in					
9 Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of					
10 Chapter 210 of Laws 2023 to purchase and implement an enterprise electronic healthcare records system for					
11 public health offices is extended through fiscal year 2025.					
12 (30) DEPARTMENT OF HEALTH					
13 The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000)					
14 appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of					
15 Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
16 35 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise electronic					
17 health records system is extended through fiscal year 2025.					
18 (31) DEPARTMENT OF HEALTH					
19 The period of time for expending the nine hundred thousand dollars (\$900,000) appropriated from the					
20 computer systems enhancement fund in Subsection 27 of Section 7 of Chapter 83 of Laws 2020 as extended in					
21 Subsection 42 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 32 of Section 7 of					
22 Chapter 210 of Laws 2023 for the initiation and planning phase to implement a database for healthcare					
23 cost data is extended through fiscal year 2025.					
24 (32) DEPARTMENT OF HEALTH					
25 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 computer systems enhancement fund in Subsection 19 of Section 7 of Chapter 137 of Laws 2021 as extended					
2 in Subsection 34 of Section 7 of Chapter 210 of Laws 2023 for an all payer claims database is extended					
3 through fiscal year 2025.					
4 (33) DEPARTMENT OF HEALTH					
5 The period of time for expending the three million five hundred thousand dollars (\$3,500,000)					
6 appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of					
7 Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
8 33 of Section 7 of Chapter 210 of Laws 2023 to purchase and implement an enterprise electronic healthcare					
9 records system for public health offices is extended through fiscal year 2025.					
10 (34) DEPARTMENT OF HEALTH					
11 The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000)					
12 appropriated from the computer systems enhancement fund in Subsection 30 Section 7 of Chapter 54 of Laws					
13 2022 to continue the implementation of an enterprise electronic health records system is extended through					
14 fiscal year 2025.					
15 (35) DEPARTMENT OF HEALTH					
16 The period of time for expending the two million one hundred thousand dollars (\$2,100,000) appropriated					
17 from the computer systems enhancement fund in Subsection 27 of Section 7 of Chapter 271 of Laws 2019 as					
18 extended in Subsection 27 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 32 of					
19 Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 31 of Section 7 of Chapter 210 of Laws					
20 2023 to continue the implementation of an integrated document management system and upgrade the vital					
21 records database is extended through fiscal year 2025.					
22 (36) DEPARTMENT OF HEALTH					
23 The period of time for expending the two million seven hundred fifty thousand dollars (\$2,750,000)					
24 appropriated from the computer systems enhancement fund in Subsection 26 of Section 7 of Chapter 73 of					
25 Laws 2018 as extended in Subsection 34 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection					



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	28 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 34 of Section 7 of Chapter 54 of					
2	Laws 2022 as extended in Subsection 29 of Section 7 of Chapter 210 of Laws 2023 to purchase and implement					
3	an integrated document management system and upgrade the vital records database is extended through					
4	fiscal year 2025.					
5	(37) DEPARTMENT OF HEALTH					
6	The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
7	computer systems enhancement fund in Subsection 31 Section 7 of Chapter 54 of Laws 2022 for planning and					
8	initiation of a facilities centralized reporting system is extended through fiscal year 2025.					
9	(38) DEPARTMENT OF HEALTH					
10	The period of time for expending the two million four hundred thousand dollars (\$2,400,000) appropriated					
11	from the computer systems enhancement fund Subsection 10 of Section 7 of Chapter 135 of Laws 2017 as					
12	extended in Subsection 25 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 33 of					
13	Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 137 of Laws 2021 as extended					
14	in Subsection 33 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 24 of Section 7 of					
15	Chapter 210 of Laws 2023 to continue the implementation of the developmental disabilities client					
16	management support system is extended through fiscal year 2025 and is transferred to the health care					
17	authority department in fiscal year 2025.					
18	(39) DEPARTMENT OF HEALTH					
19	The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
20	computer systems enhancement fund and the four million five hundred thousand dollars (\$4,500,000)					
21	appropriated from federal funds in Subsection 29 of Section 7 of Chapter 173 of Laws 2021 as extended in					
22	Subsection 28 of Section 7 of Chapter 210 of Laws 2023 for implementing a comprehensive care management					
23	system for the developmental disabilities supports division is extended through fiscal year 2025 and is					
24	transferred to the health care authority department in fiscal year 2025.					
25	(40) DEPARTMENT OF HEALTH					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the two million dollars (\$2,000,000) appropriated from the computer					
2 systems enhancement fund in Subsection 29 Section 7 of Chapter 54 of Laws 2022 to implement a client data					
3 management system is extended through fiscal year 2025 and is transferred to the health care authority					
4 department in fiscal year 2025.					
5 (41) DEPARTMENT OF ENVIRONMENT			1,600.0		1,600.0
6 To complete the implementation of document digitization.					
7 (42) DEPARTMENT OF ENVIRONMENT			800.0		800.0
8 To migrate legacy applications to the cloud, implement a digital public portal and modernize					
9 applications.					
10 (43) DEPARTMENT OF ENVIRONMENT					
11 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated in Subsection					
12 43 of Section 7 of Chapter 54 of Laws 2022 to implement a document digitization and management system is					
13 extended through fiscal year 2025.					
14 (44) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
15 The period of time for expending the three million five hundred twenty-three thousand seven hundred					
16 dollars (\$3,523,700) appropriated from the computer systems enhancement fund and seventeen million					
17 ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33					
18 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws					
19 2023 to continue the modernization of the comprehensive child welfare information system is extended					
20 through fiscal year 2025.					
21 (45) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
22 The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer					
23 systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated					
24 from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44					
25 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 2023 to continue the modernization of the comprehensive child welfare information system is extended					
2 through fiscal year 2025.					
3 (46) CORRECTIONS DEPARTMENT			1,925.0		1,925.0
4 To continue the implementation of an electronic health records system.					
5 (47) CORRECTIONS DEPARTMENT					
6 The period of time for expending the six million two hundred thirty-eight thousand dollars (\$6,238,000)					
7 appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 54 of					
8 Laws 2022 for the continued implementation of an electronic health records system is extended through					
9 fiscal year 2025.					
10 (48) DEPARTMENT OF PUBLIC SAFETY					
11 The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000)					
12 appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of					
13 Laws 2022 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice					
14 information services network is extended through fiscal year 2025.					
15 (49) DEPARTMENT OF PUBLIC SAFETY					
16 The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000)					
17 appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of					
18 Laws 2022 to implement an intelligence-led policing and public safety system is extended through fiscal					
19 year 2025.					
20 (50) DEPARTMENT OF PUBLIC SAFETY					
21 The period of time for expending the five million four hundred sixty-five thousand dollars (\$5,465,000)					
22 appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 83 of					
23 Laws 2020 as extended in Subsection 48 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
24 47 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of a commercial off-the-shelf					
25 records management system is extended through fiscal year 2025.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (51) DEPARTMENT OF PUBLIC SAFETY			700.0		700.0
2 To continue the implementation of an asset management tracking system.					
3 (52) DEPARTMENT OF PUBLIC SAFETY			4,000.0		4,000.0
4 To continue the modernization of the criminal justice information system and national crime information					
5 system.					
6 (53) PUBLIC EDUCATION DEPARTMENT			2,750.0		2,750.0
7 To implement a department-wide digitization and records retention system.					
8 (54) HIGHER EDUCATION DEPARTMENT			3,725.0	864.0	4,589.0
9 To continue the longitudinal data system project.					
10 (55) HIGHER EDUCATION DEPARTMENT			7,000.0		7,000.0
11 For continuation of shared services enterprise resource planning system implementation.					
12 TOTAL INFORMATION TECHNOLOGY					
13 APPROPRIATIONS		13,591.1	28,211.2	10,426.7	52,229.0
14 Section 8. <b>COMPENSATION APPROPRIATIONS.--</b>					
15 A. Forty-three million eight hundred thirty-seven thousand nine hundred dollars					
16 (\$43,837,900) is appropriated from the general fund to the department of finance and administration for					
17 fiscal year 2025 to pay all costs attributable to the general fund of providing a salary increase of two					
18 percent to employees in budgeted positions who have completed their probationary period subject to					
19 satisfactory job performance, for inflation and health care premium costs. The personnel board shall					
20 consider adjustment pursuant to this subsection prior to approving salary schedules for fiscal year 2025.					
21 The salary increases shall be effective the first full pay period after July 1, 2024, and distributed as					
22 follows:					
23 (1) three hundred fifty-six thousand dollars (\$356,000) for permanent legislative					
24 employees, including permanent employees of the legislative council service, legislative finance					
25 committee, legislative education study committee, legislative building services, house and senate, house					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	and senate chief clerks' office and house and senate leadership;				
2	(2) five million seven hundred ninety-five thousand two hundred dollars (\$5,795,200)				
3	for judicial permanent employees, including magistrate judges, elected district attorneys, district				
4	attorney permanent employees, public defender department permanent employees, judicial hearing officers				
5	and judicial special commissioners, supreme court justices, court of appeals judges, district court				
6	judges and metropolitan court judges;				
7	(3) twelve million six hundred thirty-four thousand one hundred dollars (\$12,634,100)				
8	for incumbents in positions in the classified service governed by the State Personnel Act, except for the				
9	department of the environment;				
10	(4) one million three hundred seventy-two thousand two hundred dollars (\$1,372,200) for				
11	incumbents in the New Mexico state police career pay system;				
12	(5) one million fifty thousand five hundred dollars (\$1,050,500) for executive exempt				
13	employees, except for the department of the environment;				
14	(6) five hundred forty thousand dollars (\$540,000) for costs attributable to the				
15	general fund and for costs attributable to federal funds for employees of the department of the				
16	environment;				
17	(7) twenty-one million eighty-seven thousand dollars (\$21,087,000) to the higher				
18	education department for nonstudent faculty and staff of two-year and four-year public postsecondary				
19	educational institutions; and				
20	(8) one million two thousand nine hundred dollars (\$1,002,900) to the higher education				
21	department for nonstudent faculty and staff of the New Mexico military institute, New Mexico school for				
22	the blind and visually impaired and New Mexico school for the deaf.				
23	B. Forty-three million eight hundred thirty-seven thousand nine hundred dollars				
24	(\$43,837,900) is appropriated from the general fund to the department of finance and administration for				
25	fiscal year 2025 to pay all costs attributable to the general fund of providing a salary increase to				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
------	--------------	-------------------	-------------------------------------	---------------	--------------

1 employees in budgeted positions who have completed their probationary period subject to satisfactory job  
2 performance. This appropriation includes sufficient funding to provide all affected employees an hourly  
3 salary of at least fifteen dollars (\$15.00). Police officers of the department of public safety shall be  
4 exempt from the requirement to complete their probationary period. For employees in the classified  
5 service, this appropriation includes sufficient funds for state agencies to complete salary adjustments  
6 pursuant to a pay plan approved by the state personnel director. No later than ten days following the  
7 enactment of this 2024 act, the department of finance and administration shall notify all agencies and  
8 the state personnel office of allocations pursuant to this subsection. Each state agency with employees  
9 in the classified service shall submit to the state personnel director a fiscal year 2025 salary  
10 adjustment plan. For employees in the classified service, a salary increase pursuant to this subsection  
11 shall be effective the first full pay period following approval of the state agency's salary adjustment  
12 plan but no earlier than the first full pay period after July 1, 2024. For employees not in the  
13 classified service, the salary increases shall be effective the first full pay period after July 1, 2024.  
14 The appropriation shall be distributed as follows:

15 (1) three hundred fifty-six thousand dollars (\$356,000) for permanent legislative  
16 employees, including permanent employees of the legislative council service, legislative finance  
17 committee, legislative education study committee, legislative building services, house and senate, house  
18 and senate chief clerks' office and house and senate leadership;

19 (2) five million seven hundred ninety-five thousand two hundred dollars (\$5,795,200)  
20 for judicial permanent employees, including magistrate judges, elected district attorneys, district  
21 attorney permanent employees, public defender department permanent employees, judicial hearing officers  
22 and judicial special commissioners, supreme court justices, court of appeals judges, district court  
23 judges and metropolitan court judges;

24 (3) twelve million six hundred thirty-four thousand one hundred dollars (\$12,634,100)  
25 for incumbents in positions in the classified service governed by the State Personnel Act, except for the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	department of the environment;				
2	(4) one million three hundred seventy two thousand two hundred dollars (\$1,372,200) for				
3	incumbents in the New Mexico state police career pay system;				
4	(5) one million fifty thousand five hundred dollars (\$1,050,500) for executive exempt				
5	employees, provided that amounts provided pursuant to this paragraph may be used to supplement increases				
6	authorized by paragraph (3) of this subsection;				
7	(6) five hundred forty thousand dollars (\$540,000) for costs attributable to the				
8	general fund and for costs attributable to federal funds for employees of the department of the				
9	environment;				
10	(7) twenty-one million eighty-seven thousand dollars (\$21,087,000) to the higher				
11	education department for nonstudent faculty and staff of two-year and four-year public postsecondary				
12	educational institutions; and				
13	(8) one million two thousand nine hundred dollars (\$1,002,900) to the higher education				
14	department for nonstudent faculty and staff of the New Mexico military institute, New Mexico school for				
15	the blind and visually impaired and New Mexico school for the deaf.				
16	C. Nine million three hundred seventy thousand one hundred dollars (\$9,370,100) is				
17	appropriated from the general fund to the department of finance and administration for fiscal year 2025				
18	for the general fund share of cost increases in excess of nine and two tenths percent for medical				
19	insurance premiums paid by employers on behalf of state employees, two-year and four-year public				
20	postsecondary educational institutions, the New Mexico military institute, New Mexico school for the				
21	blind and visually impaired and New Mexico school for the deaf. Any unexpended balances remaining at the				
22	end of fiscal year 2025 shall revert to the appropriate fund.				
23	D. Except for employees supported with federal funds at the department of the environment,				
24	for those state employees whose salaries are referenced in or received as a result of nongeneral fund				
25	appropriations in the General Appropriation Act of 2024, the department of finance and administration				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 shall transfer from the appropriate fund to the appropriate agency the amount required for the salary					
2 increases equivalent to those provided for in this section. Such amounts are appropriated for expenditure					
3 in fiscal year 2025. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the					
4 appropriate fund.					
5 Section 9. <b>FUND TRANSFERS.</b> --The following amounts are transferred in the fiscal year indicated					
6 from the general fund or other funds as indicated for the purposes specified.					
7 (1) BEHAVIORAL HEALTH CAPITAL FUND	25,000.0				25,000.0
8 The general fund transfer is in fiscal year 2024.					
9 (2) PRIMARY CARE CAPITAL FUND	25,000.0				25,000.0
10 The general fund transfer is in fiscal year 2024.					
11 (3) AFFORDABLE HOUSING TRUST FUND	50,000.0				50,000.0
12 The general fund transfer is in fiscal year 2025 for the New Mexico mortgage finance authority to carry					
13 out the provisions of the Affordable Housing Act to acquire, build and rehabilitate affordable housing					
14 for people statewide, including those with behavioral health needs and victims of domestic violence.					
15 (4) CONSERVATION LEGACY					
16 PERMANENT FUND	50,000.0				50,000.0
17 The general fund transfer is in fiscal year 2025. No amount of the fifty million (\$50,000,000)					
18 transferred from the general fund to the conservation legacy permanent fund, earnings from investments					
19 credited to the conservation legacy permanent fund, or distributed from the conservation legacy permanent					
20 fund to the land of enchantment legacy fund shall be used for the purposes of eminent domain or to					
21 purchase land.					
22 (5) MAGISTRATE COURT WARRANT					
23 ENFORCEMENT FUND		884.0			884.0
24 The other state funds transfer is in fiscal year 2025 from balances held by the administrative office of					
25 the courts from distributions of the water project fund for water rights adjudications pursuant to					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Section 72-4A-9 NMSA 1978.					
2 (6) OPIOID CRISIS					
3 RECOVERY FUND			12,700.0		12,700.0
4 The internal service funds/interagency transfers transfer is in fiscal year 2024 from the opioid					
5 settlement restricted fund.					
6 (7) TOBACCO SETTLEMENT					
7 PERMANENT FUND		4,389.3			4,389.3
8 The other state funds transfer is in fiscal year 2025 from the tobacco settlement program fund.					
9 TOTAL FUND TRANSFERS	150,000.0	5,273.3	12,700.0		167,973.3
10 Section 10. SPECIAL TRANSPORTATION APPROPRIATION.--The following amounts are appropriated from the					
11 general fund to the department of transportation for the purpose specified. Unless otherwise indicated,					
12 the appropriation may be expended in fiscal year 2024 and subsequent fiscal years. Unexpended balances of					
13 the appropriation remaining at the end of fiscal year 2027 shall revert to the general fund.					
14 (1) DEPARTMENT OF					
15 TRANSPORTATION	500,000.0				500,000.0
16 For the acquisition of right of way, planning, study, design, construction, field supplies, roadway					
17 preservation, roadway rehabilitation, preventative maintenance, roadway maintenance, reconstruction or					
18 new construction. Funds appropriated in this section may be used to match state funds or federal funds					
19 and may be used as follows: forty-five million dollars (\$45,000,000)for the interchange of state road 213					
20 and New Mexico highway 404 in transportation district one; seventy million dollars (\$70,000,000) for U.S.					
21 route 180 in transportation district one; forty-five million dollars (\$45,000,000) for U.S. route 380					
22 from Roswell to the Texas state line in transportation district two; seventy-five million dollars					
23 (\$75,000,000) for segments three and four of New Mexico state road 128 in transportation district two;					
24 one hundred seven million dollars (\$107,000,000) for the Rio Bravo bridge in transportation district					
25 three; twenty-five million dollars (\$25,000,000) for interstate 25 and U.S. route 64 in Raton to the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Clayton interchange exit 451 in transportation district four; forty million dollars (\$40,000,000) for					
2 interstate 25 from Cerrillos road to the Eldorado exit in transportation district four; sixty-two million					
3 eight hundred thousand dollars (\$62,800,000) for the interstate 40 bridge located east of Gallup in					
4 transportation district six; ten million dollars (\$10,000,000) for equipment; ten million dollars					
5 (\$10,000,000) for roadside litter cleanup; and ten million dollars (\$10,000,000) for state agency capital					
6 improvements.					
7 (2) DEPARTMENT OF					
8 TRANSPORTATION					
9 The period of time for expending the two hundred fifty million dollars (\$250,000,000) appropriated from					
10 the general fund in Subsection (1) of Section 9 of Chapter 271 of Laws 2019 for acquisition of rights of					
11 way, planning, design and construction and to match federal and other state funds is extended through					
12 fiscal year 2025.					
13 TOTAL SPECIAL TRANSPORTATION	500,000.0				500,000.0
14 Section 11. <b>TRANSFER AUTHORITY.</b> --If revenue and transfers to the general fund at the end of fiscal					
15 year 2025 are not sufficient to meet appropriations, the governor, with the state board of finance					
16 approval, may transfer to the appropriation account of the general fund the amount necessary to meet that					
17 fiscal year's obligations from the operating reserve provided that the total transferred pursuant to this					
18 section shall not exceed one hundred five million dollars (\$105,000,000).					
19 Section 12. <b>ADDITIONAL FISCAL YEAR 2024 BUDGET ADJUSTMENT AUTHORITY.</b> --During fiscal year 2024,					
20 subject to review and approval by the department of finance and administration, pursuant to Sections 6-3-					
21 23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General Appropriation					
22 Act of 2023:					
23 A. the ninth judicial district court may request budget increases up to forty-five thousand					
24 dollars (\$45,000) from internal service funds/interagency transfers or other state funds for treatment					
25 courts in Curry and Roosevelt counties;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					remediation fund to address surface damage, remediation of hazardous waste sites and watershed
2					restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state
3					funds or federal funds received from other state agencies for fire-related prevention and response
4					activities;
5					J. the commission on the status of women may request budget increases up to twenty thousand
6					dollars (\$20,000) from fund balances;
7					K. the family support and intervention program of the early childhood education and care
8					department may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from
9					other state funds to support the families first program;
10					L. the aging and long term services department may request budget increases up to five
11					hundred thousand dollars (\$500,000) from the conference on aging fund balance;
12					M. the vocational rehabilitation division may request transfers up to two hundred thousand
13					dollars (\$200,000) between the other category and other financing uses category contingent on the
14					inability of the commission for the blind to use federal program income;
15					N. the vocational rehabilitation division may request program transfers between the
16					rehabilitation services program and the independent living services program;
17					O. the miners' hospital may request budget increases up to eighteen million
18					dollars(\$18,000,000) from the miners' trust fund for hospital and clinic services;
19					P. the medical cannabis program of the department of health may request budget increases
20					from internal service funds/interagency transfers and other state funds from the regulation and licensing
21					department to cover contracted expenses incurred for the cannabis tracking database and registry system;
22					Q. the water protection program of the department of environment may request budget
23					increases up to three hundred fifty thousand dollars (\$350,000) from other state funds and internal
24					service funds/interagency transfers for providing technical or community services, may request budget
25					increases up to the available balance from the wastewater facility construction loan fund, from other

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 state funds and internal service funds/interagency transfers and may request budget increases from other  
2 state funds and internal service funds/interagency transfers up to the available balance from the rural  
3 infrastructure revolving loan fund;

4 R. the office of family representation and advocacy may request budget increases up to one  
5 million dollars (\$1,000,000) from internal service funds/interagency transfers from revenue from federal  
6 Title IV-E of the Social Security Act reimbursements transferred from the children, youth and families  
7 department;

8 S. the department of transportation may request budget increases up to thirty-five million  
9 dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and  
10 related costs and for intergovernmental agreements, lawsuits and construction- and maintenance-related  
11 costs; and

12 T. the student financial aid program of the higher education department may request budget  
13 increases up to twenty-six million dollars (\$26,000,000) from other state funds to the legislative  
14 lottery tuition fund.

15 Section 13. **CERTAIN FISCAL YEAR 2025 BUDGET ADJUSTMENTS AUTHORIZED--**

16 A. As used in this section and Section 12 of the General Appropriation Act of 2024:

17 (1) "budget category" means an item or an aggregation of related items that represents  
18 the object of an appropriation. Budget categories include personal services and employee benefits,  
19 contractual services, other and other financing uses;

20 (2) "budget increase" means an approved increase in expenditures by an agency from a  
21 specific source;

22 (3) "category transfer" means an approved transfer of funds from one budget category to  
23 another budget category, provided that a category transfer does not include a transfer of funds between  
24 divisions; and

25 (4) "program transfer" means an approved transfer of funds from one program of an

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 agency to another program of that agency.

2 B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified  
3 in this section are authorized for fiscal year 2025.

4 C. In addition to the specific category transfers authorized in Subsection E of this section  
5 and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies,  
6 including legislative agencies, may request category transfers among personal services and employee  
7 benefits, contractual services and other.

8 D. Unless a conflicting budget increase is authorized in Subsection E of this section, a  
9 program with internal service funds/interagency transfers appropriations that collects money in excess of  
10 those appropriated may request budget increases in an amount not to exceed five percent of its internal  
11 service funds/interagency transfers, and a program with other state funds that collects money in excess  
12 of those appropriated may request budget increases in an amount not to exceed five percent of its other  
13 state funds contained in Section 4 of the General Appropriation Act of 2024. To track the five percent  
14 transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget  
15 request submitted. The department of finance and administration shall certify agency reporting of these  
16 cumulative totals.

17 E. In addition to the budget authority otherwise provided in the General Appropriation Act of  
18 2024, the following agencies may request specified budget adjustments:

19 (1) the New Mexico compilation commission may request budget increases from internal  
20 service funds/interagency transfers and other state funds for publishing expenses;

21 (2) the administrative office of the courts may request budget transfers to and from  
22 the other financing uses category of the court-appointed special advocate fund;

23 (3) the judicial district courts may request budget increases of up to twenty thousand  
24 dollars (\$20,000) from internal service funds/interagency transfers for the court-appointed special  
25 advocate program;

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(4) the ninth judicial district court may request budget increases up to forty-five					
2	thousand dollars (\$45,000) from internal service funds/interagency transfers for treatment courts in					
3	Curry and Roosevelt counties;					
4	(5) the twelfth judicial district court may request budget increases of up to fifteen					
5	thousand dollars (\$15,000) from other state funds for operating expenses;					
6	(6) the state investment council may request budget increases from other state funds					
7	for investment-related management fees and to meet emergencies or unexpected physical plant failures that					
8	might impact the health and safety of workers or visitors to the agency;					
9	(7) the administrative hearings office may request budget increases from other state					
10	funds for conducting and adjudicating administrative hearings for other state agencies in amounts not to					
11	exceed the amounts actually received from those agencies;					
12	(8) the benefits, risk and program support programs of the public school insurance					
13	authority may request budget increases from internal service funds/interagency transfers, other state					
14	funds and fund balances for additional unexpected claims;					
15	(9) the healthcare benefits administration program of the retiree health care authority					
16	may request budget increases from other state funds for claims;					
17	(10) the state printing services program of the general services department may request					
18	budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;					
19	(11) the educational retirement board may request budget increases from other state					
20	funds for investment-related asset management fees, pension administration system program updates, a					
21	shortfall in the development of a new office complex and emergencies or unexpected physical plant					
22	failures that might impact the health and safety of workers or visitors to the agency;					
23	(12) the New Mexico sentencing commission may request budget increases from fund					
24	balances for operating expenses and may request budget increases up to one hundred fifty thousand dollars					
25	(\$150,000) from other state funds for operating expenses;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	million dollars (\$5,000,000) from internal service/interagency transfers and other state funds for				
2	economic growth and related support services;				
3	(20) the boards and commissions program of the regulation and licensing department may				
4	request additional budget increases in excess of those allowed under Paragraph D of this section up to				
5	five percent from fees associated with various boards and commissions for operating expenses;				
6	(21) the public regulation commission may request budget increases up to three hundred				
7	eighty-three thousand three hundred dollars (\$383,300) from other state funds collected under the				
8	Community Solar Act for the administration of the community solar program;				
9	(22) the patient's compensation fund program of the office of superintendent of				
10	insurance may request budget increases from patient's compensation fund balances for patient compensation				
11	settlements and court-ordered payments;				
12	(23) the New Mexico medical board may request budget increases up to one hundred				
13	thousand dollars (\$100,000) from other state funds for the administrative hearing and litigation process;				
14	(24) the racing commission may request budget increases up to six hundred thousand				
15	dollars (\$600,000) from the equine testing fund balance for enhancement of the equine testing program;				
16	(25) the racing commission may request budget increases from the exercise rider and				
17	jockey insurance fund balance for federal Horseracing Integrity and Safety Act assessment fees and other				
18	insurance payments to federal regulators;				
19	(26) the board of veterinary medicine may request budget increases up to nine hundred				
20	thousand dollars (\$900,000) from the animal care and facility fund for statewide spay and neuter				
21	programs;				
22	(27) the cultural affairs department may request budget increases up to seven hundred				
23	fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise				
24	fund, the museum and historic sites program of the cultural affairs department may request budget				
25	increases up to one million dollars (\$1,000,000) from other state funds, the library services program of				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the New Mexico youth conservation corps commission, may request budget increases up to fifty thousand					
2 dollars (\$50,000) from other state funds for the inmate work camp program and may request budget					
3 increases from the forest land protection fund to support watershed restoration work statewide, the					
4 energy conservation and management program of the energy, minerals and natural resources department may					
5 request budget increases from internal service funds/interagency transfers and other state funds for					
6 project implementation from the energy efficiency assessment revolving fund and the community efficiency					
7 development block grant fund and the mining and minerals program of the energy, minerals and natural					
8 resources department may request budget increases up to one hundred thousand dollars (\$100,000) from					
9 other state funds in the surface mining permit fee fund and Mining Act fund;					
10 (31) the state land office may request budget increases from other state funds to					
11 utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may					
12 request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration					
13 and remediation fund to address surface damage, remediation of hazardous waste sites and watershed					
14 restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state					
15 funds or federal funds received from other state agencies for fire-related prevention and response					
16 activities;					
17 (32) the interstate stream compact compliance and water development program of the					
18 state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the					
19 irrigation works construction fund for the Elephant Butte channel and other Rio Grande river maintenance					
20 and restoration work, may request budget increases up to five hundred thousand dollars (\$500,000) from					
21 the irrigation works construction fund for operational and maintenance costs associated with the Pecos					
22 river settlement agreement, may request budget increases up to one million five hundred thousand dollars					
23 (\$1,500,000) from the New Mexico unit fund to meet water supply demands in the southwest water planning					
24 region of New Mexico, including costs associated with planning, evaluating and aiding development of					
25 potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					rehabilitation services program and the independent living services program;
2					(40) the facilities management program of the department of health may request budget
3					increases from internal service funds/interagency transfers and other state funds for facilities
4					management and operational costs;
5					(41) the medical cannabis program of the department of health may request budget
6					increases from internal service funds/interagency transfers and other state funds from the regulation and
7					licensing department to cover contracted expenses incurred for the cannabis tracking database and
8					registry system;
9					(42) the office of family representation and advocacy may request budget increases up
10					to one million dollars (\$1,000,000) from internal service funds/interagency transfers from revenue from
11					federal Title IV-E of the Social Security Act reimbursements transferred from the children, youth and
12					families department;
13					(43) the department of military affairs may request budget increases up to seven
14					hundred thousand dollars (\$700,000) from other state funds from the sale of land, additional revenue
15					received from leases, land royalties, miscellaneous revenue, gifts and public education department
16					passthrough revenue to support the national guard facility operations, the New Mexico youth challenge
17					academy operations and the New Mexico national guard members family assistance fund;
18					(44) the corrections department may request budget increases up to one million dollars
19					(\$1,000,000) in the inmate management and control program from internal service funds/interagency
20					transfers and other state funds from inmate work crew program income for operating expenses and the
21					corrections industries program of the corrections department may request budget increases up to one
22					million dollars (\$1,000,000) from internal service funds/interagency transfers and other state funds from
23					sales, fund balances and inmate canteen commission for operating expenses;
24					(45) the department of transportation may request program transfers between the project
25					design and construction program, the highway operations program, business support program and modal

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 program for costs related to engineering, construction, maintenance services and grant agreements, may  
2 request program transfers into the personnel services and employee benefits category for the prospective  
3 salary increase and the employer's share of applicable taxes and retirement benefits, may request budget  
4 increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to  
5 meet federal matching requirements, for debt services and related costs, intergovernmental agreements,  
6 lawsuits and construction and maintenance related costs; and  
7 (46) the public education department may request budget increases up to twenty thousand  
8 dollars (\$20,000) from the school transportation training fund for public school transportation workshops  
9 and training, including supplies and professional development for public education department staff.  
10 Section 14. **SEVERABILITY.**--If any part or application of this act is held invalid, the remainder  
11 or its application to other situations or persons shall not be affected.