

# SENATE

FIFTY-SIXTH LEGISLATURE  
SECOND SESSION, 2024

Mr. President:

February 11, 2024

Your FINANCE COMMITTEE, to whom has been referred

## HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR HOUSE BILLS 2 AND 3

has had it under consideration and reports same with recommendation that it DO PASS, amended as follows:

1. On pages 5 line 1 through 252 line 17, strike Sections 4 through 13 in their entirety and insert in lieu thereof:

“Section 4. FISCAL YEAR 2025 APPROPRIATIONS.--

### A. LEGISLATIVE

LEGISLATIVE COUNCIL SERVICE:

Legislative building services:

Appropriations:

(a) Personal services and employee benefits	4,313.9	4,313.9
(b) Contractual services	201.0	201.0
(c) Other	1,395.3	1,395.3
Subtotal	[5,910.2]	5,910.2

Legislature:

Appropriations:

(a) Legislative district staff	6,000.0	6,000.0
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The general fund appropriation to the legislature includes six million dollars (\$6,000,000) to provide for legislative district staff, including salaries and benefits, information technology equipment and software, furniture, supplies, office space and other necessary support, contingent on approval of the legislative council adopting staffing patterns, policies, procedures and other guidelines for the staff

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
and adopt administrative support guidelines for legislative council service.					
Subtotal	[6,000.0]				6,000.0
TOTAL LEGISLATIVE	11,910.2				11,910.2

**B. JUDICIAL**

**NEW MEXICO COMPILATION COMMISSION:**

The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.

    Appropriations:

(a) Operations	462.5	690.1	400.0	1,552.6
Subtotal	[462.5]	[690.1]	[400.0]	1,552.6

**JUDICIAL STANDARDS COMMISSION:**

The purpose of the judicial standards commission program is to provide a public review process addressing complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial process.

    Appropriations:

(a) Operations	1,112.6			1,112.6
Subtotal	[1,112.6]			1,112.6

**COURT OF APPEALS:**

The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Operations	9,140.4	1.0			9,141.4
Subtotal	[9,140.4]	[1.0]			9,141.4

SUPREME COURT:

The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	8,906.2				8,906.2
Subtotal	[8,906.2]				8,906.2

ADMINISTRATIVE OFFICE OF THE COURTS:

(1) Administrative support:

The purpose of the administrative support program is to provide administrative support to the chief justice, all judicial branch units and the administrative office of the courts so that they can effectively administer the New Mexico court system.

Appropriations:

(a) Personal services and employee benefits	6,419.3	995.0		404.9	7,819.2
(b) Contractual services	1,238.5	1,286.0	313.6	1,521.8	4,359.9
(c) Other	6,730.9	1,866.7		403.9	9,001.5

(2) Statewide judiciary automation:

The purpose of the statewide judiciary automation program is to provide development, enhancement, maintenance and support for core court automation and usage skills for appellate, district, magistrate and municipal courts and ancillary judicial agencies.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	5,171.1	2,727.9			7,899.0
(b) Contractual services	250.0	907.5			1,157.5
(c) Other	1,632.5	6,458.0			8,090.5

(3) Magistrate court:

The purpose of the magistrate court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status in order to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Personal services and employee benefits	4,535.8	593.6			5,129.4
(b) Contractual services	771.1	140.0			911.1
(c) Other	9,586.1	1,145.0			10,731.1

(4) Special court services:

The purpose of the special court services program is to provide court advocates, legal counsel and safe exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes so the constitutional rights and safety of citizens, especially children and families, are protected.

Appropriations:

(a) Pre-trial services	3,859.5				3,859.5
(b) Court-appointed special advocate	1,408.6				1,408.6
(c) Supervised visitation	1,224.0				1,224.0
(d) Water rights		501.0	386.9		887.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) Court-appointed attorneys	1,321.8				1,321.8
(f) Children's mediation	292.2				292.2
(g) Judges pro tem	27.5	41.6			69.1
(h) Court education institute	2,576.8	2,000.0			4,576.8
(i) Access to justice	302.3				302.3
(j) Statewide alternative dispute resolution	210.4				210.4
(k) Drug court	1,806.0				1,806.0
(l) Drug court fund		2,466.4	3,353.0		5,819.4
(m) Adult guardianship	360.1				360.1
Subtotal	[49,724.5]	[21,128.7]	[4,053.5]	[2,330.6]	77,237.3

DISTRICT COURTS:

(1) First judicial district:

The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	13,290.8	469.4	905.1	14,665.3
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(2) Second judicial district:

The purpose of the second judicial district court program, statutorily created in Bernalillo county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Operations	33,777.1	6,122.1	2,427.0		42,326.2

(3) Third judicial district:

The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	13,536.5	288.0	1,560.0		15,384.5
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(4) Fourth judicial district:

The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	5,647.3	48.3	735.8		6,431.4
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(5) Fifth judicial district:

The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	13,477.1	356.0	632.2		14,465.3
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(6) Sixth judicial district:

The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	7,557.0	75.4	260.6		7,893.0
(7) Seventh judicial district:					
The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro, Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	4,894.7	35.0	499.5		5,429.2
(8) Eighth judicial district:					
The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	6,578.8	139.7	248.2		6,966.7
(9) Ninth judicial district:					
The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	6,729.5	96.0	207.4		7,032.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(10) Tenth judicial district:

The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	2,386.4	12.4		2,398.8
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(11) Eleventh judicial district:

The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	14,589.4	399.0	1,078.9	16,067.3
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(12) Twelfth judicial district:

The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	6,976.7	138.0	145.7	7,260.4
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(13) Thirteenth judicial district:

The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	14,546.7	501.9	883.8		15,932.4
Subtotal	[143,988.0]	[8,681.2]	[9,584.2]		162,253.4
BERNALILLO COUNTY METROPOLITAN COURT:					
The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	31,118.4	2,993.5	553.6	111.6	34,777.1
Subtotal	[31,118.4]	[2,993.5]	[553.6]	[111.6]	34,777.1
DISTRICT ATTORNEYS:					
(1) First judicial district:					
The purpose of the first judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio Arriba and Los Alamos counties.					
Appropriations:					
(a) Personal services and employee benefits	7,874.9		152.6	120.1	8,147.6
(b) Contractual services	97.8				97.8
(c) Other	611.0				611.0
Performance measures:					
(a) Explanatory:	Percent of pretrial detention motions granted				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(b) Explanatory: Number of pretrial detention motions made

(2) Second judicial district:

The purpose of the second judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo county.

Appropriations:

(a) Personal services and employee benefits	30,571.2	585.4	657.3	422.8	32,236.7
(b) Contractual services	694.9		75.0	487.7	1,257.6
(c) Other	1,913.4	35.0	162.2	120.0	2,230.6

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(3) Third judicial district:

The purpose of the third judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.

Appropriations:

(a) Personal services and employee benefits	6,672.7		77.6	276.5	7,026.8
(b) Contractual services	20.2				20.2
(c) Other	424.2				424.2

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Explanatory: Number of pretrial detention motions made					
(4) Fourth judicial district:					
The purpose of the fourth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel and Guadalupe counties.					
Appropriations:					
(a) Personal services and employee benefits	4,414.1				4,414.1
(b) Contractual services	108.7				108.7
(c) Other	255.8				255.8
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
(5) Fifth judicial district:					
The purpose of the fifth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and Chaves counties.					
Appropriations:					
(a) Personal services and employee benefits	7,263.3			287.7	7,551.0
(b) Contractual services	147.5				147.5
(c) Other	354.6				354.6
Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Explanatory: Percent of pretrial detention motions granted					
(b) Explanatory: Number of pretrial detention motions made					
(6) Sixth judicial district:					
The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.					
Appropriations:					
(a) Personal services and employee benefits	3,897.7		102.3	177.1	4,177.1
(b) Contractual services	14.2				14.2
(c) Other	279.1				279.1
Performance measures:					
(a) Explanatory: Percent of pretrial detention motions granted					
(b) Explanatory: Number of pretrial detention motions made					
(7) Seventh judicial district:					
The purpose of the seventh judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra, Socorro and Torrance counties.					
Appropriations:					
(a) Personal services and employee benefits	3,589.6				3,589.6
(b) Contractual services	16.3				16.3
(c) Other	187.1				187.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(8) Eighth judicial district:

The purpose of the eighth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and Union counties.

Appropriations:

(a) Personal services and employee benefits	4,032.3				4,032.3
(b) Contractual services	148.1				148.1
(c) Other	308.5				308.5

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(9) Ninth judicial district:

The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Appropriations:

(a) Personal services and employee benefits	4,198.2				4,198.2
(b) Contractual services	258.8				258.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	203.5				203.5
Performance measures:					
(a) Explanatory: Percent of pretrial detention motions granted					
(b) Explanatory: Number of pretrial detention motions made					
(10) Tenth judicial district:					
The purpose of the tenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and De Baca counties.					
Appropriations:					
(a) Personal services and employee benefits	1,911.4				1,911.4
(b) Contractual services	40.0				40.0
(c) Other	172.5				172.5
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
(11) Eleventh judicial district, division I:					
The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within San Juan county.					
Appropriations:					
(a) Personal services and employee benefits	6,543.2			234.3	6,777.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	239.8				239.8
(c) Other	431.5				431.5
Performance measures:					
(a) Explanatory: Percent of pretrial detention motions granted					
(b) Explanatory: Number of pretrial detention motions made					
(12) Eleventh judicial district, division II:					
The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within McKinley county.					
Appropriations:					
(a) Personal services and employee benefits	3,105.4				3,105.4
(b) Contractual services	155.9				155.9
(c) Other	175.5				175.5
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
(13) Twelfth judicial district:					
The purpose of the prosecution program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero counties.					
Appropriations:					
(a) Personal services and employee benefits	4,636.2		130.5	194.9	4,961.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	101.3				101.3
(c) Other	319.0				319.0
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
(14) Thirteenth judicial district:					
The purpose of the thirteenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Cibola, Sandoval and Valencia counties.					
Appropriations:					
(a) Personal services and employee benefits	8,098.2	100.0			8,198.2
(b) Contractual services	150.0	50.0			200.0
(c) Other	469.5	50.0			519.5
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
Subtotal	[105,107.1]	[820.4]	[1,357.5]	[2,321.1]	109,606.1

ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:

(1) Administrative support:

The purpose of the administrative support program is to provide fiscal, human resource, staff development, automation, victim program services and support to all district attorneys' offices in New Mexico and to members of the New Mexico children's safe house network so they may obtain and access the necessary resources to effectively and efficiently carry out their prosecutorial, investigative and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
programmatic functions.					
Appropriations:					
(a) Personal services and employee benefits	2,023.4				2,023.4
(b) Contractual services	370.4	16.9			387.3
(c) Other	995.4	68.9			1,064.3
Subtotal	[3,389.2]	[85.8]			3,475.0
PUBLIC DEFENDER DEPARTMENT:					
(1) Criminal legal services:					
The purpose of the criminal legal services program is to provide effective legal representation and advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the community as a partner in assuring a fair and efficient criminal justice system that sustains New Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					
Appropriations:					
(a) Personal services and employee benefits	49,314.5				49,314.5
(b) Contractual services	19,417.1				19,417.1
(c) Other	6,927.2	100.0			7,027.2
Performance measures:					
(a) Output: Average cases assigned to attorneys yearly					330
Subtotal	[75,658.8]	[100.0]			75,758.8
TOTAL JUDICIAL	428,607.7	34,500.7	15,948.8	4,763.3	483,820.5

**C. GENERAL CONTROL**

ATTORNEY GENERAL:

(1) Legal services:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.

Appropriations:

(a) Personal services and employee benefits	12,370.1		12,233.1	734.2	25,337.4
(b) Contractual services	547.8		541.0	10.0	1,098.8
(c) Other	2,614.9		2,580.3	320.0	5,515.2

The internal service funds/interagency transfers appropriations to the legal services program of the attorney general include fifteen million three hundred fifty-four thousand four hundred dollars (\$15,354,400) from the consumer settlement fund of the office of the attorney general.

(2) Medicaid fraud:

The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud, recipient abuse and neglect in the medicaid program.

Appropriations:

(a) Personal services and employee benefits	928.0			2,640.9	3,568.9
(b) Contractual services	1.2			3.8	5.0
(c) Other	217.2			650.4	867.6
Subtotal	[16,679.2]		[15,354.4]	[4,359.3]	36,392.9

STATE AUDITOR:

The purpose of the state auditor program is to audit the financial affairs of every agency annually so they can improve accountability and performance and to assure New Mexico citizens that funds are expended properly.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	3,399.3	850.0			4,249.3
(b) Contractual services	197.8				197.8
(c) Other	563.7				563.7
Subtotal	[4,160.8]	[850.0]			5,010.8

TAXATION AND REVENUE DEPARTMENT:

(1) Tax administration:

The purpose of the tax administration program is to provide registration and licensure requirements for and compliance with tax programs and to ensure the administration and collection of state taxes and fees that provide funding for support services for the general public through appropriations.

Appropriations:

(a) Personal services and employee benefits	28,661.3	634.6		1,650.5	30,946.4
(b) Contractual services	1,051.9	160.5		9.3	1,221.7
(c) Other	6,645.2	348.0		201.1	7,194.3

Performance measures:

(a) Outcome:	Collections as a percent of collectible outstanding balances from the end of the prior fiscal year	20%
(b) Outcome:	Collections as a percent of collectible audit assessments generated in the previous fiscal year	60%

(2) Motor vehicle:

The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by conducting tests, investigations and audits.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	16,624.5	6,425.8		310.0	23,360.3
(b) Contractual services		8,517.9		140.0	8,657.9
(c) Other		12,654.6		239.5	12,894.1
(d) Other financing uses		9,594.5			9,594.5

The other state funds appropriations to the motor vehicle program of the taxation and revenue department include nine million five hundred thousand dollars (\$9,500,000) from the weight distance tax identification permit fund for the modal program of the department of transportation and ninety-four thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund for the law enforcement program of the department of public safety.

Performance measures:

(a) Outcome:	Percent of registered vehicles with liability insurance	95%
(b) Efficiency:	Average call center wait time to reach an agent, in minutes	8
(c) Efficiency:	Average wait time in qmatic-equipped offices, in minutes	12

(3) Property tax:

The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair appraisal of property and to assess property taxes within the state.

Appropriations:

(a) Personal services and employee benefits	3,811.1	3,811.1
(b) Contractual services	1,219.4	1,219.4
(c) Other	1,392.0	1,392.0

Performance measures:

(a) Outcome:	Percent of total delinquent property taxes recovered	15%
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(4) Compliance enforcement:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the compliance enforcement program is to support the overall mission of the taxation and revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary compliance with state tax laws.

Appropriations:

(a) Personal services and employee benefits	1,747.9				1,747.9
(b) Contractual services	9.4				9.4
(c) Other	295.6				295.6

(5) Program support:

The purpose of program support is to provide information system resources, human resource services, finance and accounting services, revenue forecasting and legal services to give agency personnel the resources needed to meet departmental objectives. For the general public, the program conducts hearings for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's tax programs.

Appropriations:

(a) Personal services and employee benefits	16,338.6	929.0			17,267.6
(b) Contractual services	7,473.9				7,473.9
(c) Other	2,954.9				2,954.9
Subtotal	[81,803.2]	[45,687.4]		[2,550.4]	130,041.0

STATE INVESTMENT COUNCIL:

(1) State investment:

The purpose of the state investment program is to provide investment management of the state's permanent funds for the citizens of New Mexico to maximize distributions to the state's operating budget while

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
preserving the real value of the funds for future generations of New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits			6,271.0		6,271.0
(b) Contractual services			65,771.6		65,771.6
(c) Other			886.7		886.7
Performance measures:					
(a) Outcome:	Five-year annualized investment returns to exceed internal benchmarks, in basis points				12.5
(b) Outcome:	Five-year annualized percentile performance ranking in endowment investment peer universe				49%
Subtotal			[72,929.3]		72,929.3

ADMINISTRATIVE HEARINGS OFFICE:

(1) Administrative hearings:

The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-related administrative hearings in a fair, efficient and impartial manner independent of the executive agency that is party to the proceedings.

Appropriations:

(a) Personal services and employee benefits	2,090.5	210.0	128.8	2,429.3
(b) Contractual services	39.7			39.7
(c) Other	361.0			361.0

The internal service funds/interagency transfers appropriation to the administrative hearings office includes one hundred thousand dollars (\$100,000) from the health care authority department for costs of conducting administrative hearings under the Medicaid Provider and Managed Care Act.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>The other state funds appropriation to the administrative hearings office includes two hundred ten thousand dollars (\$210,000) from the motor vehicle suspense fund.</p> <p>Performance measures:</p> <p>(a) Outcome:           Percent of hearings for implied consent act cases not held within ninety days due to administrative hearings office error</p>					
Subtotal	[2,491.2]	[210.0]	[128.8]		2,830.0

DEPARTMENT OF FINANCE AND ADMINISTRATION:

(1) Policy development, fiscal analysis, budget oversight and education accountability:  
The purpose of the policy development, fiscal analysis, budget oversight and education accountability program is to provide professional and coordinated policy development and analysis and oversight to the governor, the legislature and state agencies so they can advance the state's policies and initiatives using appropriate and accurate data to make informed decisions for the prudent use of the public's tax dollars.

Appropriations:

(a) Personal services and employee benefits	4,691.6	4,691.6
(b) Contractual services	1,136.4	1,136.4
(c) Other	1,163.0	1,163.0

On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical emergency exists that cannot be addressed by disaster declaration or other emergency or contingency funds, the secretary of the department of finance and administration is authorized to transfer from the general fund operating reserve to the state board of finance emergency fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000) in fiscal year 2025. Repayments of emergency loans made pursuant to this paragraph shall be deposited in

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

Performance measures:

(a) Outcome:	General fund reserves as a percent of recurring appropriations				30%
(b) Outcome:	Error rate for the eighteen-month general fund revenue forecast, excluding oil and gas revenue and corporate income taxes				5%
(c) Outcome:	Error rate for the eighteen-month general fund revenue forecast, including oil and gas revenue and corporate income taxes				5%

(2) Community development, local government assistance and fiscal oversight:

The purpose of the community development, local government assistance and fiscal oversight program is to help counties, municipalities and special districts maintain strong communities through sound fiscal advice and oversight, technical assistance, monitoring of project and program progress and timely processing of payments, grant agreements and contracts.

Appropriations:

(a) Personal services and employee benefits	5,582.6				5,582.6
(b) Contractual services	2,942.5	3,424.7			6,367.2
(c) Other		33,288.7		21,935.7	55,224.4
(d) Other financing uses		700.0			700.0

The other state funds appropriations to the community development, local government assistance and fiscal oversight program of the department of finance and administration include twelve million six hundred forty-eight thousand two hundred dollars (\$12,648,200) from the enhanced 911 fund, twenty-three million seven hundred sixty-five thousand two hundred dollars (\$23,765,200) from the local DWI grant fund and one

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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million dollars (\$1,000,000) from the civil legal services fund.

(3) Fiscal management and oversight:

The purpose of the fiscal management and oversight program is to provide for and promote financial accountability for public funds throughout state government by providing state agencies and New Mexicans with timely, accurate and comprehensive information on the financial status and expenditures of the state.

Appropriations:

(a) Personal services and employee benefits	5,327.5				5,327.5
(b) Contractual services	1,878.7				1,878.7
(c) Other	437.5				437.5
(d) Other financing uses		80,103.8	30,105.8		110,209.6

The internal service funds/interagency transfers appropriation to the fiscal management and oversight program of the department of finance and administration in the other financing uses category includes twelve million nine hundred seventy-eight thousand nine hundred dollars (\$12,978,900) from the tobacco settlement program fund and seventeen million one hundred twenty-six thousand nine hundred dollars (\$17,126,900) from the opioid crisis recovery fund.

The other state funds appropriation to the fiscal management and oversight program of the department of finance and administration in the other financing uses category includes seven million one hundred three thousand eight hundred dollars (\$7,103,800) from the tobacco settlement program fund and seventy-three million dollars (\$73,000,000) from the county-supported medicaid fund.

Performance measures:

(a) Efficiency:	Percent of correctly vouchered and approved vendor payments processed within two working days	100%
(b) Outcome:	Percent of bank accounts reconciled on an annual basis	100%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(4) Program support:					
The purpose of program support is to provide other department of finance and administration programs with central direction to agency management processes to ensure consistency, legal compliance and financial integrity, to provide human resources support and to administer the executive's exempt salary plan.					
Appropriations:					
(a) Personal services and employee benefits	2,516.4				2,516.4
(b) Contractual services	141.1				141.1
(c) Other	278.0				278.0
(5) Dues and membership fees/special appropriations:					
Appropriations:					
(a) Emergency water supply fund	109.9				109.9
(b) Fiscal agent contract	1,200.0				1,200.0
(c) State planning districts	693.0				693.0
(d) Statewide teen court	17.7		120.2		137.9
(e) Law enforcement protection fund			22,000.0		22,000.0
(f) Leasehold community assistance	180.0				180.0
(g) Acequia and community ditch education program	498.2				498.2
(h) New Mexico acequia commission	88.1				88.1
(i) Land grant council	626.9				626.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(j) County detention of prisoners	5,000.0				5,000.0
(k) National Association of State Budget Officers	24.0				24.0
(l) Western Governors' Association	40.0				40.0
(m) National Governors' Association	84.0				84.0
(n) Intertribal Indian Ceremonial Association	328.0				328.0

The department of finance and administration shall not distribute a general fund appropriation made to the dues and membership fees/special appropriations program to a New Mexico agency or local public body that is not current on its audit or financial reporting or otherwise not in compliance with the Audit Act.

Subtotal	[34,985.1]	[139,637.4]	[30,105.8]	[21,935.7]	226,664.0
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**PUBLIC SCHOOL INSURANCE AUTHORITY:**

(1) Benefits:

The purpose of the benefits program is to provide an effective health insurance package to educational employees and their eligible family members so they can be protected against catastrophic financial losses due to medical problems, disability or death.

Appropriations:

(a) Contractual services	404,051.1	404,051.1
(b) Other financing uses	873.6	873.6

Performance measures:

(a) Outcome:	Percent change in per-member health claim costs	5%
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Outcome: Percent change in medical premium as compared with industry average					4.5%

(2) Risk:

The purpose of the risk program is to provide economical and comprehensive property, liability and workers' compensation programs to educational entities so they are protected against injury and loss.

Appropriations:

(a) Contractual services	132,130.9	132,130.9
(b) Other financing uses	873.7	873.7

Performance measures:

- (a) Explanatory: Total dollar amount of excess insurance claims for property, in thousands
- (b) Explanatory: Total dollar amount of excess insurance claims for liability, in thousands
- (c) Explanatory: Total dollar amount of excess insurance claims for workers' compensation, in thousands

(3) Program support:

The purpose of program support is to provide administrative support for the benefits and risk programs and to assist the agency in delivering services to its constituents.

Appropriations:

(a) Personal services and employee benefits	1,466.0	1,466.0
(b) Contractual services	96.0	96.0
(c) Other	185.3	185.3

Any unexpended balances in program support of the public school insurance authority remaining at the end of fiscal year 2025 shall revert in equal amounts to the benefits program and risk program.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal		[537,929.3]	[1,747.3]		539,676.6
RETIREE HEALTH CARE AUTHORITY:					
(1) Healthcare benefits administration:					
The purpose of the healthcare benefits administration program is to provide fiscally solvent core group and optional healthcare benefits and life insurance to current and future eligible retirees and their dependents so they may access covered and available core group and optional healthcare benefits and life insurance benefits when they need them.					
Appropriations:					
(a) Contractual services		402,026.7			402,026.7
(b) Other		45.0			45.0
(c) Other financing uses		4,047.4			4,047.4
Performance measures:					
(a) Output:					30
Minimum number of years of positive fund balance					
(2) Program support:					
The purpose of program support is to provide administrative support for the healthcare benefits administration program to assist the agency in delivering its services to its constituents.					
Appropriations:					
(a) Personal services and employee benefits			2,673.9		2,673.9
(b) Contractual services			748.3		748.3
(c) Other			625.2		625.2
Any unexpended balances in program support of the retiree health care authority remaining at the end of fiscal year 2025 from this appropriation shall revert to the healthcare benefits administration program.					
Subtotal		[406,119.1]	[4,047.4]		410,166.5

GENERAL SERVICES DEPARTMENT:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(1) Risk management:

The purpose of the risk management program is to protect the state's assets against property, public liability, workers' compensation, state unemployment compensation, local public bodies unemployment compensation and surety bond losses so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits			5,330.0		5,330.0
(b) Contractual services			190.0		190.0
(c) Other			494.7		494.7
(d) Other financing uses			4,561.0		4,561.0

Any unexpended balances in the risk management program of the general services department remaining at the end of fiscal year 2025 shall revert to the public liability fund, public property reserve fund, workers' compensation retention fund, state unemployment compensation fund, local public body unemployment compensation fund and group self-insurance fund based on the proportion of each individual fund's assessment for the risk management program.

(2) Risk management funds:

The purpose of the risk management funds program is to provide public liability, public property and workers' compensation coverage to state agencies and employees.

Appropriations:

(a) Public liability		59,976.0			59,976.0
(b) Surety bond		4,568.6			4,568.6
(c) Public property reserve		19,974.4			19,974.4
(d) Local public body unemployment compensation reserve		2,090.0			2,090.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(e) Workers' compensation retention		16,118.7			16,118.7
(f) State unemployment compensation		8,100.0			8,100.0

The other state funds appropriations to the risk management funds program include sufficient funding to pay costs of providing liability and workers' compensation insurance to members of the New Mexico mounted patrol.

Performance measures:

- (a) Explanatory: Projected financial position of the public property fund
- (b) Explanatory: Projected financial position of the workers' compensation fund
- (c) Explanatory: Projected financial position of the public liability fund

(3) State printing services:

The purpose of the state printing services program is to provide cost-effective printing and publishing services for governmental agencies.

Appropriations:

(a) Personal services and employee benefits	774.5	774.5
(b) Contractual services	100.0	100.0
(c) Other	2,619.5	2,619.5
(d) Other financing uses	100.0	100.0

Performance measures:

- (a) Output: Percent of state printing revenue exceeding expenditures 5%

(4) Facilities management:

The purpose of the facilities management program is to provide employees and the public with effective

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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property management so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	11,388.9	500.0		11,888.9
(b) Contractual services	324.7			324.7
(c) Other	8,336.4	500.0		8,836.4

The other state funds appropriations to the facilities management program of the general services department include one million dollars (\$1,000,000) from the public buildings repair fund, contingent on the secretary of general services establishing a schedule of building use fees pursuant to Section 15-3B-19 NMSA 1978.

Performance measures:

(a) Outcome:	Percent of new office space leases achieving adopted space standards	90%
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(5) Transportation services:

The purpose of the transportation services program is to provide centralized and effective administration of the state's motor pool and aircraft transportation services so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	575.6	2,283.7		2,859.3
(b) Contractual services		212.8		212.8
(c) Other	381.4	9,506.7		9,888.1
(d) Other financing uses		450.0		450.0

The other state funds appropriations to the transportation services program of the general services department include two million dollars (\$2,000,000) from the state transportation pool fund balance to

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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purchase vehicles for state agencies.

Performance measures:

(a) Outcome:	Percent of leased vehicles used daily or 750 miles per month	70%
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(6) Procurement services:

The purpose of the procurement services program is to provide a procurement process for tangible property for government entities to ensure compliance with the Procurement Code so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	2,646.3	2,646.3
(b) Contractual services	19.0	19.0
(c) Other	228.4	228.4
(d) Other financing uses	819.3	819.3

Performance measures:

(a) Output:	Average number of days for completion of contract review	5
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(7) Program support:

The purpose of program support is to provide leadership and policy direction, establish department procedures, manage program performance, oversee department human resources and finances and provide information technology business solutions.

Appropriations:

(a) Personal services and employee benefits	4,495.3	4,495.3
(b) Contractual services	624.5	624.5
(c) Other	810.5	810.5

Any unexpended balances in program support of the general services department remaining at the end of

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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fiscal year 2025 shall revert to the procurement services, state printing services, risk management and transportation services programs based on the proportion of each individual program's assessment for program support.

Subtotal	[21,007.0]	[131,587.9]	[16,506.0]	169,100.9
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EDUCATIONAL RETIREMENT BOARD:

(1) Educational retirement:

The purpose of the educational retirement program is to provide secure retirement benefits to active and retired members so they can have secure monthly benefits when their careers are finished.

Appropriations:

(a) Personal services and employee benefits		10,302.4		10,302.4
(b) Contractual services		20,000.0		20,000.0
(c) Other		2,197.2		2,197.2

Performance measures:

(a) Outcome:	Funding period of unfunded actuarial accrued liability, in years	30
(b) Explanatory:	Ten-year performance ranking in a national peer survey of public plans	

Subtotal		[32,499.6]		32,499.6
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NEW MEXICO SENTENCING COMMISSION:

The purpose of the New Mexico sentencing commission program is to provide information, analysis, recommendations and assistance from a coordinated cross-agency perspective to the three branches of government and interested citizens so they have the resources they need to make policy decisions that benefit the criminal and juvenile justice systems.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Contractual services	1,178.2		52.0		1,230.2
(b) Other	336.1				336.1
The general fund appropriation to the New Mexico sentencing commission in the other category includes three hundred twenty-eight thousand five hundred dollars (\$328,500) for crime reduction grants, including grants supporting improved data integration among criminal justice partners.					
Subtotal	[1,514.3]		[52.0]		1,566.3

GOVERNOR:

(1) Executive management and leadership:

The purpose of the executive management and leadership program is to provide appropriate management and leadership to the executive branch of government to allow for a more efficient and effective operation of the agencies within that branch of government on behalf of the citizens of the state.

Appropriations:

(a) Personal services and employee benefits	5,666.4	5,666.4
(b) Contractual services	186.0	186.0
(c) Other	507.4	507.4
Subtotal	[6,359.8]	6,359.8

LIEUTENANT GOVERNOR:

(1) State ombudsman:

The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding between New Mexicans and the agencies of state government, refer any complaints or special problems residents may have to the proper entities, keep records of activities and submit an annual report to the governor.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	689.4				689.4
(b) Contractual services	36.9				36.9
(c) Other	92.3				92.3
Subtotal	[818.6]				818.6

DEPARTMENT OF INFORMATION TECHNOLOGY:

(1) Compliance and project management:

The purpose of the compliance and project management program is to provide information technology strategic planning, oversight and consulting services to New Mexico government agencies so they can improve services provided to New Mexico citizens.

Appropriations:

(a) Personal services and

employee benefits	924.9	924.9
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(b) Other	76.0	76.0
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Performance measures:

(a) Outcome:	Percent of information technology professional service contracts greater than one million dollars in value reviewed within seven business days	95%
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(b) Outcome:	Percent of information technology professional service contracts less than one million dollars in value reviewed within five business days	98%
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(2) Enterprise services:

The purpose of the enterprise services program is to provide reliable and secure infrastructure for voice, radio, video and data communications through the state's enterprise data center and telecommunications network.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		12,983.6			12,983.6
(b) Contractual services		5,587.4			5,587.4
(c) Other		32,749.3			32,749.3
(d) Other financing uses		9,061.6			9,061.6
Performance measures:					
(a) Outcome:	Percent of service desk incidents resolved within the timeframe specified for their priority level				95%
(b) Output:	Number of independent vulnerability scans of information technology assets identifying potential cyber risks				12
(3) Equipment replacement revolving funds:					
Appropriations:					
(a) Other		7,717.4	9,061.6		16,779.0
(4) Broadband access and expansion:					
Appropriations:					
(a) Personal services and employee benefits	1,165.2	650.0			1,815.2
(b) Contractual services	125.0			2,375.0	2,500.0
(c) Other	419.0				419.0
The other state funds appropriations to the broadband access and expansion program of the department of information technology include six hundred fifty thousand dollars (\$650,000) from the public school capital outlay fund.					
(5) Cybersecurity:					
Appropriations:					
(a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,605.5				1,605.5
(b) Contractual services	3,739.5				3,739.5
(c) Other	832.8				832.8
(d) Other financing uses	315.1				315.1
(6) Program support:					
The purpose of program support is to provide management and ensure cost recovery and allocation services through leadership, policies, procedures and administrative support for the department.					
Appropriations:					
(a) Personal services and employee benefits		4,138.4	315.1		4,453.5
(b) Contractual services		46.0			46.0
(c) Other		305.7			305.7
Performance measures:					
(a) Output:	Percent difference between enterprise service revenues and expenditures for cost recovery of service delivery				10%
Subtotal	[9,203.0]	[73,239.4]	[9,376.7]	[2,375.0]	94,194.1

**PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:**

(1) Pension administration:

The purpose of the pension administration program is to provide information, retirement benefits and an actuarially sound fund to association members so they can receive the defined benefit they are entitled to when they retire from public service.

Appropriations:

(a) Personal services and employee benefits	55.7	10,123.2			10,178.9
(b) Contractual services		25,968.8			25,968.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other		4,910.5			4,910.5
Performance measures:					
(a) Outcome:	Funding period of unfunded actuarial accrued liability, in years				30
(b) Explanatory:	Average rate of net return over the last five years				
Subtotal	[55.7]	[41,002.5]			41,058.2

STATE COMMISSION OF PUBLIC RECORDS:

(1) Records, information and archival management:

The purpose of the records, information and archival management program is to develop, implement and provide tools, methodologies and services for use by, and for the benefit of, government agencies, historical record repositories and the public so the state can effectively create, preserve, protect and properly dispose of records, facilitate their use and understanding and protect the interests of the citizens of New Mexico.

Appropriations:

(a) Personal services and employee benefits	2,838.5				2,838.5
(b) Contractual services	75.0			40.0	115.0
(c) Other	149.9	255.1			405.0
Subtotal	[3,063.4]	[255.1]		[40.0]	3,358.5

SECRETARY OF STATE:

(1) Administration and operations:

The purpose of the administration and operations program is to provide operational services to commercial and business entities and citizens, including administration of notary public commissions, uniform commercial code filings, trademark registrations and partnerships, and to provide administrative services needed to carry out elections.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	4,146.6				4,146.6
(b) Contractual services	97.9	80.0			177.9
(c) Other	722.6				722.6
(2) Elections:					
The purpose of the elections program is to provide voter education and information on election law and government ethics to citizens, public officials and candidates so they can comply with state law.					
Appropriations:					
(a) Personal services and employee benefits	2,019.6				2,019.6
(b) Contractual services	162.2			856.3	1,018.5
(c) Other	9,828.6				9,828.6
Performance measures:					
(a) Outcome:	Percent of eligible voters registered to vote				85%
(b) Outcome:	Percent of reporting individuals in compliance with campaign finance reporting requirements				97%
Subtotal	[16,977.5]	[80.0]		[856.3]	17,913.8

PERSONNEL BOARD:

(1) Human resource management:

The purpose of the human resource management program is to provide a merit-based system in partnership with state agencies, appropriate compensation, human resource accountability and employee development that meets the evolving needs of the agencies, employees, applicants and the public so economy and efficiency in the management of state affairs may be provided while protecting the interest of the public.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	4,056.8		193.1		4,249.9
(b) Contractual services	76.0				76.0
(c) Other	234.4				234.4
Performance measures:					
(a) Explanatory: Average number of days to fill a position from the date of posting					
(b) Explanatory: Classified service vacancy rate					
(c) Explanatory: Number of in-pay-band salary increases awarded					
(d) Explanatory: Average classified service employee total compensation					
(e) Explanatory: Cost of overtime pay					
Subtotal	[4,367.2]		[193.1]		4,560.3

**PUBLIC EMPLOYEES LABOR RELATIONS BOARD:**

The purpose of the public employee labor relations board program is to assure all state and local public body employees have the option to organize and bargain collectively with their employer.

Appropriations:

(a) Personal services and employee benefits	203.3				203.3
(b) Contractual services	31.5				31.5
(c) Other	63.1				63.1
Subtotal	[297.9]				297.9

**STATE TREASURER:**

The purpose of the state treasurer program is to provide a financial environment that maintains maximum accountability for receipt, investment and disbursement of public funds to protect the financial

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
interests of New Mexico citizens.					
Appropriations:					
(a) Personal services and employee benefits	3,371.5	390.0		2.0	3,763.5
(b) Contractual services	522.5				522.5
(c) Other	717.2				717.2
Performance measures:					
(a) Outcome: One-year annualized investment return on general fund core portfolio to exceed internal benchmarks, in basis points					10
Subtotal	[4,611.2]	[390.0]		[2.0]	5,003.2
<b>TOTAL GENERAL CONTROL</b>	<b>208,395.1</b>	<b>1,409,487.7</b>	<b>150,440.8</b>	<b>32,118.7</b>	<b>1,800,442.3</b>

**D. COMMERCE AND INDUSTRY**

**BOARD OF EXAMINERS FOR ARCHITECTS:**

(1) Architectural registration:

The purpose of the architectural registration program is to regulate, through enforcement and licensing, the professional conduct of architects to protect the health, safety and welfare of the general public of the state.

Appropriations:

(a) Personal services and employee benefits	449.0	449.0
(b) Contractual services	46.7	46.7
(c) Other	83.3	83.3
Subtotal	[579.0]	579.0

**STATE ETHICS COMMISSION:**

The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
against public officials, public employees, candidates, those subject to the Campaign Reporting Act, government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are clear, comprehensive and effective.					
(1) Appropriations:					
(a) Personal services and employee benefits	1,314.5				1,314.5
(b) Contractual services	211.9				211.9
(c) Other	150.0	5.0			155.0
Subtotal	[1,676.4]	[5.0]			1,681.4

**BORDER AUTHORITY:**

(1) Border development:

The purpose of the border development program is to encourage and foster trade development in the state by developing port facilities and infrastructure at international ports of entry to attract new industries and business to the New Mexico border and to assist industries, businesses and the traveling public in their efficient and effective use of ports and related facilities.

Appropriations:

(a) Personal services and employee benefits	452.6				452.6
(b) Contractual services	44.0				44.0
(c) Other	25.6	81.5			107.1

Performance measures:

(a) Outcome:	Annual trade share of New Mexico ports within the west Texas and New Mexico region	35%
(b) Outcome:	Number of commercial and noncommercial vehicles passing through New Mexico ports	1,250,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[522.2]	[81.5]			603.7

**TOURISM DEPARTMENT:**

(1) Marketing and promotion:

The purpose of the marketing and promotion program is to produce and provide collateral and editorial products and special events for the consumer and trade industry so it may increase its awareness of New Mexico as a premier tourist destination.

Appropriations:

(a) Personal services and employee benefits	1,357.0			1,357.0
(b) Contractual services	1,387.2			1,387.2
(c) Other	19,126.1	30.0		19,156.1

Performance measures:

(a) Outcome:	Percent change in New Mexico leisure and hospitality employment	3%
(b) Output:	Percent change in year-over-year visitor spending	3%

(2) Tourism development:

The purpose of the tourism development program is to provide constituent services for communities, regions and other entities so they may identify their needs and assistance can be provided to locate resources to fill those needs, whether internal or external to the organization.

Appropriations:

(a) Personal services and employee benefits	933.9	178.7		1,112.6
(b) Contractual services	4.0	1.4		5.4
(c) Other	460.4	1,563.4		2,023.8

Performance measures:



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(1) Economic development:					
The purpose of the economic development program is to assist communities in preparing for their role in the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can increase their wealth and improve their quality of life.					
Appropriations:					
(a) Personal services and employee benefits	3,167.2			213.8	3,381.0
(b) Contractual services	1,709.0				1,709.0
(c) Other	13,502.7				13,502.7
Performance measures:					
(a) Outcome:	Number of workers trained by the job training incentive program				2,000
(b) Outcome:	Number of rural jobs created				1,320
(c) Output:	Number of jobs created through the use of Local Economic Development Act funds				3,000
(d) Outcome:	Number of jobs created through business relocations facilitated by the New Mexico economic development partnership				2,250

(2) Film:

The purpose of the film program is to maintain the core business for the film location services and stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.

Appropriations:

(a) Personal services and employee benefits	975.7	975.7
(b) Contractual services	753.4	753.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Other	79.6				79.6
Performance measures:					
(a) Outcome: Direct spending by film industry productions, in millions					\$700
(3) Outdoor recreation:					
Appropriations:					
(a) Personal services and employee benefits	358.1				358.1
(b) Contractual services	125.0				125.0
(c) Other	692.0		1,875.0		2,567.0
The internal services funds/interagency transfers appropriation to the outdoor recreation program of the economic development department in the other category includes one million eight hundred seventy-five thousand dollars (\$1,875,000) from the land of enchantment legacy fund.					
(4) Creative industries:					
Appropriations:					
(a) Personal services and employee benefits	276.1				276.1
(b) Other	200.0				200.0
(5) Program support:					
The purpose of program support is to provide central direction to agency management processes and fiscal support to agency programs to ensure consistency, continuity and legal compliance.					
Appropriations:					
(a) Personal services and employee benefits	2,518.0				2,518.0
(b) Contractual services	1,025.5				1,025.5
(c) Other	684.5				684.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[26,066.8]		[1,875.0]	[213.8]	28,155.6

REGULATION AND LICENSING DEPARTMENT:

(1) Construction industries:

The purpose of the construction industries program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to general construction standards to industry professionals.

Appropriations:

(a) Personal services and employee benefits	10,570.0				10,570.0
(b) Contractual services	567.0				567.0
(c) Other	1,547.2	200.0			1,747.2
(d) Other financing uses	147.2				147.2

Performance measures:

(a) Outcome:	Percent of commercial plans reviewed within ten working days	95%
(b) Outcome:	Percent of residential plans reviewed within five working days	95%
(c) Output:	Time to final civil action, referral or dismissal of complaint, in months	7

(2) Financial institutions:

The purpose of the financial institutions program is to issue charters and licenses; perform examinations; investigate complaints; enforce laws, rules and regulations; and promote investor protection and confidence so capital formation is maximized and a secure financial infrastructure is available to support economic development.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	93.4	3,133.9	2,190.2		5,417.5
(b) Contractual services		269.1			269.1
(c) Other		737.2			737.2
(d) Other financing uses		261.5			261.5

The other state funds appropriations to the financial institutions program of the regulation and licensing department include two million eight hundred seventy-nine thousand four hundred dollars (\$2,879,400) from the mortgage regulatory fund for the general operations of the financial institutions program.

Performance measures:

(a) Outcome: Percent of completed applications processed within ninety days by type of application 97%

(3) Alcohol beverage control:

The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed under the Liquor Control Act to protect the health, safety and welfare of the citizens of and visitors to New Mexico.

Appropriations:

(a) Personal services and employee benefits	1,065.6	635.5			1,701.1
(b) Contractual services			13.3		13.3
(c) Other	76.2	425.3	0.6		502.1

Performance measures:

(a) Output: Average number of days to resolve an administrative citation that does not require a hearing 140

(b) Outcome: Average number of days to issue a restaurant beer and wine liquor license 100

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(4) Securities:

The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by setting standards for licensed professionals, investigating complaints, educating the public and enforcing the law.

Appropriations:

(a) Personal services and employee benefits	260.4	1,364.9			1,625.3
(b) Contractual services	4.0	70.0			74.0
(c) Other	54.0	312.9	77.0		443.9
(d) Other financing uses		252.2			252.2

The internal service funds/interagency transfers appropriation to the securities program of the regulation and licensing department includes fifty thousand dollars (\$50,000) from the securities enforcement and investor education fund for the general operations of the securities program.

(5) Boards and commissions:

The purpose of the boards and commissions program is to provide efficient licensing, compliance and regulatory services to protect the public by ensuring licensing professionals are qualified to practice.

Appropriations:

(a) Personal services and employee benefits	14.9	7,695.3	9.9		7,720.1
(b) Contractual services		547.7			547.7
(c) Other	18.2	2,412.8			2,431.0
(d) Other financing uses		1,939.2	7,674.7		9,613.9

(6) Cannabis control:

The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers, retailers, couriers, testing and research laboratories operating in the medical and adult-use markets to

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
ensure public health and safety.					
Appropriations:					
(a) Personal services and employee benefits	1,543.0	1,428.3			2,971.3
(b) Contractual services	1,050.0	5.2			1,055.2
(c) Other	1,000.0				1,000.0
(d) Other financing uses		2,516.5			2,516.5

The other state funds appropriation to the cannabis control division of the regulation and licensing department in the other financing uses category includes two million five hundred sixteen thousand five hundred dollars (\$2,516,500) from cannabis licensing fees for the operations of the medical cannabis program of the department of health.

(7) Manufactured housing:

The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to manufactured housing standards.

    Appropriations:

(a) Personal services and employee benefits	141.5	1,280.5		25.0	1,447.0
(b) Contractual services	82.5				82.5
(c) Other		125.1			125.1

The other state funds appropriations to the manufactured housing program of the regulation and licensing department include one million four hundred thousand dollars (\$1,400,000) from the mortgage regulatory fund for the general operations of the manufactured housing program.

(8) Program support:

The purpose of program support is to provide leadership and centralized direction, financial management,

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
information systems support and human resources support for all agency organizations in compliance with governing regulations, statutes and procedures so they can license qualified applicants, verify compliance with statutes and resolve or mediate consumer complaints.					
Appropriations:					
(a) Personal services and employee benefits	780.4		2,236.5		3,016.9
(b) Contractual services	139.4		401.3		540.7
(c) Other	189.6		544.1		733.7
Subtotal	[19,344.5]	[25,613.1]	[13,147.6]	[25.0]	58,130.2

**PUBLIC REGULATION COMMISSION:**

(1) Policy and regulation:

The purpose of the policy and regulation program is to fulfill the constitutional and legislative mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to ensure the provision of adequate and reliable services at fair, just and reasonable rates so the interests of the consumers and regulated industries are balanced to promote and protect the public interest.

Appropriations:

(a) Personal services and employee benefits	7,619.0		1,026.3	1,295.5	9,940.8
(b) Contractual services	471.1		80.5		551.6
(c) Other	675.8		238.5	264.9	1,179.2

(2) Program support:

The purpose of program support is to provide administrative support and direction to ensure consistency, compliance, financial integrity and fulfillment of the agency mission.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	3,188.8		555.5		3,744.3
(b) Contractual services	105.7				105.7
(c) Other	500.6				500.6
Subtotal	[12,561.0]		[1,900.8]	[1,560.4]	16,022.2

OFFICE OF SUPERINTENDENT OF INSURANCE:

(1) Insurance policy:

The purpose of the insurance policy program is to ensure easy public access to reliable insurance products that meet consumers' needs and are underwritten by dependable, reputable, financially sound companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a positive competitive business climate.

Appropriations:

(a) Personal services and employee benefits	1,187.0	10,545.9	11,732.9
(b) Contractual services	1,774.6	2,806.4	4,581.0
(c) Other	85,186.3	1,898.2	87,084.5
(d) Other financing uses	205.6		205.6

(2) Insurance fraud and auto theft:

Appropriations:

(a) Personal services and employee benefits	1,902.0	1,902.0
(b) Contractual services	155.1	155.1
(c) Other	650.3	650.3
(d) Other financing uses	411.0	411.0

(3) Patient's compensation fund:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Contractual services		2,292.7			2,292.7
(b) Other		28,167.7			28,167.7
(4) Special revenues:					
Appropriations:					
(a) Other financing uses		14,633.9			14,633.9
Subtotal		[136,566.2]	[15,250.5]		151,816.7
MEDICAL BOARD:					
(1) Licensing and certification:					
The purpose of the licensing and certification program is to provide regulation and licensure to healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical medical care to consumers.					
Appropriations:					
(a) Personal services and employee benefits		1,803.5			1,803.5
(b) Contractual services		918.7			918.7
(c) Other		757.8			757.8
Performance measures:					
(a) Output:	Number of biennial physician assistant licenses issued or renewed				600
(b) Outcome:	Number of days to issue a physician license				21
Subtotal		[3,480.0]			3,480.0

BOARD OF NURSING:

(1) Licensing and certification:

The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
technicians, medication aides and their education and training programs so they provide competent and professional healthcare services to consumers.					
Appropriations:					
(a) Personal services and employee benefits		2,837.2			2,837.2
(b) Contractual services		200.0			200.0
(c) Other		1,164.0			1,164.0
(d) Other financing uses		50.0			50.0
Performance measures:					
(a) Explanatory:	Number of certified registered nurse anesthetist licenses active on June 30				
(b) Output:	Number of advanced practice nurses contacted regarding high-risk prescribing and prescription monitoring program compliance, based on the pharmacy board's prescription monitoring program reports				
					300
Subtotal		[4,251.2]			4,251.2

**NEW MEXICO STATE FAIR:**

The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and facilities that provide for greater use of the assets of the agency.

Appropriations:

(a) Personal services and employee benefits		7,983.2			7,983.2
(b) Contractual services	275.0	2,887.2			3,162.2
(c) Other	100.0	4,085.0			4,185.0

The general fund appropriations to the New Mexico state fair include three hundred seventy-five thousand

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
dollars (\$375,000) for the African American performing arts center operations.					
Performance measures:					
(a) Output:           Number of paid attendees at annual state fair event					430,000
Subtotal	[375.0]	[14,955.4]			15,330.4

STATE BOARD OF LICENSURE FOR PROFESSIONAL  
ENGINEERS AND PROFESSIONAL SURVEYORS:

(1) Regulation and licensing:

The purpose of the regulation and licensing program is to regulate the practices of engineering and surveying in the state as they relate to the welfare of the public in safeguarding life, health and property and to provide consumers with licensed professional engineers and licensed professional surveyors.

Appropriations:

(a) Personal services and employee benefits	744.6	744.6
(b) Contractual services	296.5	296.5
(c) Other	363.9	363.9
Subtotal	[1,405.0]	1,405.0

GAMING CONTROL BOARD:

(1) Gaming control:

The purpose of the gaming control program is to provide strictly regulated gaming activities and to promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's administration of gambling laws and assurance the state has competitive gaming free from criminal and corruptive elements and influences.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	4,977.5				4,977.5
(b) Contractual services	802.9				802.9
(c) Other	1,061.9				1,061.9
Subtotal	[6,842.3]				6,842.3

STATE RACING COMMISSION:

(1) Horse racing regulation:

The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and racetrack management.

Appropriations:

(a) Personal services and employee benefits	2,123.9				2,123.9
(b) Contractual services	539.9	2,500.0			3,039.9
(c) Other	323.6	1,500.0			1,823.6

Performance measures:

(a) Outcome:	Percent of equine samples testing positive for illegal substances				1%
(b) Explanatory:	Amount collected from pari-mutuel revenues, in millions				
(c) Explanatory:	Number of horse fatalities per one thousand starts				
Subtotal	[2,987.4]	[4,000.0]			6,987.4

BOARD OF VETERINARY MEDICINE:

(1) Veterinary licensing and regulatory:

The purpose of the veterinary licensing and regulatory program is to regulate the profession of veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
in veterinary practices and management to protect the public.					
Appropriations:					
(a) Personal services and employee benefits		297.4			297.4
(b) Contractual services		128.4			128.4
(c) Other		1,056.0			1,056.0
Subtotal		[1,481.8]			1,481.8

CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:

The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad excursions through, into and over the scenic San Juan mountains.

Appropriations:

(a) Personal services and employee benefits	117.8			117.8
(b) Contractual services	138.6	5,459.0		5,597.6
(c) Other	123.6			123.6

Performance measures:

(a) Outcome: Total number of passengers				35,521
Subtotal	[380.0]	[5,459.0]		5,839.0

OFFICE OF MILITARY BASE PLANNING AND SUPPORT:

The purpose of the office of military base planning and support program is to provide advice to the governor and lieutenant governor on New Mexico's four military installations, to work with community support groups, to ensure state initiatives are complementary of community actions and to identify and address appropriate state-level issues that will contribute to the long-term viability of New Mexico military installations.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	194.9				194.9
(b) Contractual services	79.2				79.2
(c) Other	30.4				30.4
Subtotal	[304.5]				304.5
<b>SPACEPORT AUTHORITY:</b>					
The purpose of the spaceport authority program is to finance, design, develop, construct, equip and safely operate spaceport America and thereby generate significant high technology economic development throughout the state.					
Appropriations:					
(a) Personal services and employee benefits	3,481.5	400.0			3,881.5
(b) Contractual services	565.2	5,299.4			5,864.6
(c) Other		3,361.3			3,361.3
Performance measures:					
(a) Output: Number of aerospace customers and tenants					32
Subtotal	[4,046.7]	[9,060.7]			13,107.4
<b>TOTAL COMMERCE AND INDUSTRY</b>	<b>100,601.8</b>	<b>211,723.7</b>	<b>32,173.9</b>	<b>1,799.2</b>	<b>346,298.6</b>

**E. AGRICULTURE, ENERGY AND NATURAL RESOURCES**

**CULTURAL AFFAIRS DEPARTMENT:**

(1) Museums and historic sites:

The purpose of the museums and historic sites program is to develop and enhance the quality of state museums and monuments by providing the highest standards in exhibitions, performances and programs showcasing the arts, history and science of New Mexico and cultural traditions worldwide.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	24,417.2	2,607.7		47.5	27,072.4
(b) Contractual services	562.4	625.5			1,187.9
(c) Other	5,381.0	2,587.3			7,968.3
Performance measures:					
(a) Outcome:	Number of people served through programs and services offered by museums and historic sites				1,450,000
(b) Outcome:	Amount of earned revenue from admissions, rentals and other activity				\$4,000,000

(2) Preservation:

The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural resources, including its archaeological sites, architectural and engineering achievements, cultural landscapes and diverse heritage.

Appropriations:

(a) Personal services and employee benefits	1,135.7	867.5	78.5	880.1	2,961.8
(b) Contractual services	40.0	123.1	50.9	480.0	694.0
(c) Other	94.3	175.6	1,004.6	262.0	1,536.5

The other state funds appropriations to the preservation program of the cultural affairs department include one million dollars (\$1,000,000) from the department of transportation for archaeological studies as needed for highway projects.

(3) Library services:

The purpose of the library services program is to empower libraries to support the educational, economic and health goals of their communities and to deliver direct library and information services to those who need them.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	2,595.2			927.2	3,522.4
(b) Contractual services	80.8			7.8	88.6
(c) Other	2,051.1	1,023.5	669.8	872.1	4,616.5

The other state funds appropriation to the state library program of the cultural affairs department in the other category includes nine hundred forty-eight thousand five hundred twenty-eight dollars (\$948,528) from the rural libraries program fund for rural library grants.

Performance measures:

(a) Output:	Number of library transactions using electronic resources funded by the New Mexico state library	2,800,000
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(4) Arts:

The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through partnerships, public awareness and education.

Appropriations:

(a) Personal services and employee benefits	843.6			197.2	1,040.8
(b) Contractual services	100.0			50.0	150.0
(c) Other	726.2		20.0	450.0	1,196.2

(5) Music commission:

The purpose of the New Mexico Music Commission is to protect, promote, and preserve the musical traditions of New Mexico, to foster appreciation of the value of music, and to encourage the educational, creative, and professional musical activities of the residents of New Mexico.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits	50.0				50.0
(b) Contractual services	100.0				100.0
(c) Other	25.0				25.0
<b>(6) Program support:</b>					
The purpose of program support is to deliver effective, efficient, high-quality services in concert with the core agenda of the governor.					
Appropriations:					
(a) Personal services and employee benefits	4,411.5				4,411.5
(b) Contractual services	428.2	37.7			465.9
(c) Other	338.4				338.4
Subtotal	[43,380.6]	[8,047.9]	[1,823.8]	[4,173.9]	57,426.2

**NEW MEXICO LIVESTOCK BOARD:**

**(1) Livestock inspection:**

The purpose of the livestock inspection program is to protect the livestock industry from loss of livestock by theft or straying and to help control the spread of dangerous livestock diseases.

Appropriations:

(a) Personal services and employee benefits	2,272.2	4,898.6			7,170.8
(b) Contractual services	200.0	104.8			304.8
(c) Other	1,475.2	576.8			2,052.0

**(2) Meat inspection:**

Appropriations:

(a) Personal services and employee benefits	795.5				795.5
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	8.4				8.4
(c) Other	241.7				241.7
Subtotal	[4,993.0]	[5,580.2]			10,573.2

DEPARTMENT OF GAME AND FISH:

(1) Field operations:

The purpose of the field operations program is to promote and assist the implementation of law enforcement, habitat and public outreach programs throughout the state.

Appropriations:

(a) Personal services and employee benefits	9,101.9			331.1	9,433.0
(b) Contractual services		98.7			98.7
(c) Other		2,422.9			2,422.9

Performance measures:

(a) Output:	Number of conservation officer hours spent in the field checking for compliance	56,000
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(2) Conservation services:

The purpose of the conservation services program is to provide information and technical guidance to any person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and endangered wildlife.

Appropriations:

(a) Personal services and employee benefits	5,858.9			8,670.9	14,529.8
(b) Contractual services		1,086.6	1,000.0	2,026.7	4,113.3
(c) Other		5,839.8	1,750.0	3,884.1	11,473.9
(d) Other financing uses		182.3			182.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The other state funds appropriation to the conservation services program of the department of game and fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water development program of the state engineer. Any unexpended balances remaining at the end of the fiscal year 2025 from this appropriation shall revert to the game protection fund.

Performance measures:

(a) Outcome:	Number of elk licenses offered on an annual basis in New Mexico	35,000
(b) Outcome:	Percent of public hunting licenses drawn by New Mexico resident hunters	84%
(c) Output:	Annual output of fish from the department's hatchery system, in pounds	660,000

(3) Wildlife depredation and nuisance abatement:

The purpose of the wildlife depredation and nuisance abatement program is to provide complaint administration and intervention processes to private landowners, leaseholders and other New Mexicans so they may be relieved of, and precluded from, property damage and annoyances or risks to public safety caused by protected wildlife.

Appropriations:

(a) Personal services and employee benefits		402.2	402.2
(b) Contractual services		156.7	156.7
(c) Other		612.1	612.1

Performance measures:

(a) Outcome:	Percent of depredation complaints resolved within the	
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
mandated one-year timeframe					96%
(4) Program support:					
The purpose of program support is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.					
Appropriations:					
(a) Personal services and employee benefits		5,300.5		212.7	5,513.2
(b) Contractual services		412.0			412.0
(c) Other		3,234.6		244.9	3,479.5
Subtotal		[34,709.2]	[2,750.0]	[15,370.4]	52,829.6

ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:

(1) Energy conservation and management:

The purpose of the energy conservation and management program is to develop and implement clean energy programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce in-state water demands associated with fossil-fueled electrical generation.

Appropriations:

(a) Personal services and employee benefits	2,232.0			1,342.4	3,574.4
(b) Contractual services	366.0	247.9		999.2	1,613.1
(c) Other	115.5			1,069.9	1,185.4

(2) Healthy forests:

The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
state forest lands and associated watersheds.					
Appropriations:					
(a) Personal services and employee benefits	7,779.4	163.0		6,689.7	14,632.1
(b) Contractual services	45.6	7,570.0	1,000.0	13,010.0	21,625.6
(c) Other	550.2	813.5	2,406.3	21,241.3	25,011.3
(d) Other financing uses		56.2			56.2
Performance measures:					
(a) Output:	Number of nonfederal wildland firefighters provided professional and technical incident command system training				1,500
(b) Output:	Number of acres treated in New Mexico's forests and watersheds				14,500

(3) State parks:

The purpose of the state parks program is to create the best recreational opportunities possible in state parks by preserving cultural and natural resources, continuously improving facilities and providing quality, fun activities and to do it all efficiently.

Appropriations:

(a) Personal services and employee benefits	10,374.2	5,367.9		665.2	16,407.3
(b) Contractual services	53.4	1,841.8		1,375.0	3,270.2
(c) Other	2,091.8	11,887.1	500.0	7,196.5	21,675.4
(d) Other financing uses		611.1			611.1

Performance measures:

- (a) Explanatory: Number of visitors to state parks
- (b) Explanatory: Amount of self-generated revenue per visitor, in dollars

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(4) Mine reclamation:

The purpose of the mine reclamation program is to implement the state laws that regulate the operation and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.

Appropriations:

(a) Personal services and employee benefits	1,465.0	455.9	79.2	2,314.4	4,314.5
(b) Contractual services	81.0	31.4		8,541.8	8,654.2
(c) Other	124.2	116.1	17.9	441.2	699.4
(d) Other financing uses		48.2			48.2

(5) Oil and gas conservation:

The purpose of the oil and gas conservation program is to assure the conservation and responsible development of oil and gas resources through professional, dynamic regulation.

Appropriations:

(a) Personal services and employee benefits	9,130.0	194.1		241.9	9,566.0
(b) Contractual services	365.4	19,149.0		25,476.5	44,990.9
(c) Other	724.7	2,525.4		201.3	3,451.4
(d) Other financing uses		299.7			299.7

Performance measures:

(a) Output:	Number of inspections of oil and gas wells and associated facilities	30,000
(b) Output:	Number of abandoned wells properly plugged	70

(6) Program leadership and support:

The purpose of the program leadership and support program is to provide leadership, set policy and provide support for every division in achieving their goals.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	4,141.2		945.8	915.8	6,002.8
(b) Contractual services	163.9		25.6	7.0	196.5
(c) Other	50.7		168.8	129.3	348.8
Subtotal	[39,854.2]	[51,378.3]	[5,143.6]	[91,858.4]	188,234.5

**YOUTH CONSERVATION CORPS:**

The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.

Appropriations:

(a) Personal services and employee benefits	232.4	232.4
(b) Contractual services	5,545.0	5,545.0
(c) Other	97.6	97.6
(d) Other financing uses	125.0	125.0

Performance measures:

(a) Output: Number of youth employed annually	840
Subtotal	[6,000.0]

**COMMISSIONER OF PUBLIC LANDS:**

(1) Land trust stewardship:

The purpose of the land trust stewardship program is to generate sustainable revenue from state trust lands to support public education and other beneficiary institutions and to build partnerships with all New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that they may be a significant legacy for generations to come.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits		20,008.5			20,008.5
(b) Contractual services		3,017.7			3,017.7
(c) Other		3,294.3			3,294.3
<p>The commissioner of public lands is authorized to hold in suspense amounts eligible, because of the sale of state royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts required by law to be transferred to the land grant permanent fund. The commissioner of public lands may expend as much of the money so held in suspense, as well as additional money held in escrow accounts resulting from the sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant to the agreements.</p>					
Performance measures:					
(a) Outcome:	Dollars generated through oil and natural gas audit activities, in millions				4.0
(b) Output:	Average income per acre from oil, natural gas and mining activities, in dollars				\$750
(c) Output:	Number of acres treated to achieve desired conditions for future sustainability				26,000
Subtotal		[26,320.5]			26,320.5

STATE ENGINEER:

(1) Water resource allocation:

The purpose of the water resource allocation program is to provide for efficient use of the available surface and underground waters of the state so any person can maintain their quality of life and to provide safety inspections of all nonfederal dams within the state so owners and operators of such dams can operate the dams safely.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	17,304.4	803.2			18,107.6
(b) Contractual services	220.5		406.0		626.5
(c) Other	1,168.8	126.2	317.9		1,612.9

The internal service funds/interagency transfers appropriations to the water resource allocation program of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from the improvement of the Rio Grande income fund.

Performance measures:

(a) Output:	Average number of unprotested new and pending applications processed per month	35
(b) Outcome:	Number of transactions abstracted annually into the water administration technical engineering resource system database	21,000

(2) Interstate stream compact compliance and water development:

The purpose of the interstate stream compact compliance and water development program is to provide resolution of federal and interstate water issues and to develop water resources and stream systems for the people of New Mexico so they can have maximum sustained beneficial use of available water resources.

Appropriations:

(a) Personal services and employee benefits	4,121.1	100.0	3,137.3	7,358.4
(b) Contractual services		35.0	4,728.7	4,763.7
(c) Other	797.1	763.8	1,215.7	2,776.6

The interstate stream commission's authority to make loans for irrigation improvements includes five hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and soil and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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water conservation districts for reloan to farmers for implementation of water conservation improvements.

The internal service funds/interagency transfer appropriations to the interstate stream compact compliance and water development program of the state engineer include six hundred fifty-two thousand two hundred dollars (\$652,200) from the New Mexico unit fund, seven million five hundred thirty-four thousand dollars (\$7,534,000) from the New Mexico irrigation works construction fund, seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande income fund, one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations, and eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2025 from these appropriations shall revert to the appropriate fund.

Revenue from the sale of water to United States government agencies by New Mexico for the emergency drought water agreement and from contractual reimbursements associated with the interstate stream compact compliance and water development program is appropriated to the interstate stream compact compliance and water development program to be used per the agreement with the United States bureau of reclamation.

Performance measures:

(a) Outcome:	Cumulative state-line delivery credit per the Pecos river compact and amended decree at the end of the calendar year, in acre-feet	161,600
(b) Outcome:	Cumulative state-line delivery credit per the Rio Grande compact at the end of the calendar year, in acre-feet	-150,000

(3) Litigation and adjudication:

The purpose of the litigation and adjudication program is to obtain a judicial determination and definition of water rights within each stream system and underground basin to effectively perform water rights administration and meet interstate stream obligations.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	2,916.2	2,396.4	1,501.8		6,814.4
(b) Contractual services	568.3		1,067.5		1,635.8
(c) Other	436.1				436.1
(d) Other financing uses		80.0			80.0

The internal service funds/interagency transfers appropriations to the litigation and adjudication program include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500) from the improvement of the Rio Grande income fund.

The other state funds appropriations to the litigation and adjudication program of the state engineer include two million four hundred seventy-six thousand four hundred dollars (\$2,476,400) from the water project fund pursuant to Section 72-4A-9 NMSA 1978.

Performance measures:

(a) Outcome:	Number of offers to defendants in adjudications	300
(b) Outcome:	Percent of all water rights claims with judicial determinations	76%

(4) Program support:

The purpose of program support is to provide necessary administrative support to the agency programs so they may be successful in reaching their goals and objectives.

Appropriations:

(a) Personal services and employee benefits	4,812.7			4,812.7
(b) Contractual services	219.7			219.7
(c) Other	817.4			817.4
Subtotal	[33,382.3]	[4,304.6]	[12,374.9]	50,061.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
TOTAL AGRICULTURE, ENERGY AND NATURAL RESOURCES	121,610.1	136,340.7	22,092.3	111,402.7	391,445.8

**F. HEALTH, HOSPITALS AND HUMAN SERVICES**

COMMISSION ON STATUS OF WOMEN:

(1) Status of women:

The purpose of the status of women program is to provide information, public events, leadership, support services and career development to individuals, agencies and women's organizations so they can improve the economic, health and social status of women in New Mexico.

Appropriations:

(a) Personal services and employee benefits	231.9	231.9
(b) Contractual services	81.5	81.5
(c) Other	100.4	100.4
Subtotal	[413.8]	413.8

OFFICE OF AFRICAN AMERICAN AFFAIRS:

(1) Public awareness:

The purpose of the public awareness program is to provide information and advocacy services to all New Mexicans and to empower African Americans of New Mexico to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	882.6	882.6
(b) Contractual services	268.6	268.6
(c) Other	121.4	121.4
Subtotal	[1,272.6]	1,272.6

COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(1) Deaf and hard-of-hearing:

The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance the quality of life for deaf and hard-of-hearing citizens of New Mexico by being the recognized advocate on important issues impacting the deaf and hard-of-hearing community, the proactive provider of innovative programs and services and the statewide umbrella and information clearinghouse for interested individuals, organizations, agencies and institutions.

Appropriations:

(a) Personal services and employee benefits	790.7		624.7		1,415.4
(b) Contractual services	661.0	402.0	364.3		1,427.3
(c) Other	200.0		82.1		282.1
(d) Other financing uses			116.5		116.5

The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language interpreting practices board of the regulation and licensing department for interpreter licensure services.

The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand four hundred dollars (\$456,400) for deaf and deaf-blind support service provider programs.

Performance measures:

(a) Output:	Number of accessible technology equipment distributions				1,240
Subtotal	[1,651.7]	[402.0]	[1,187.6]		3,241.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<b>MARTIN LUTHER KING, JR. COMMISSION:</b>					
The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and action so that everyone gets involved in making a difference toward the improvement of interracial cooperation and reduction of youth violence in our communities.					
Appropriations:					
(a) Personal services and employee benefits	223.6				223.6
(b) Contractual services	46.2				46.2
(c) Other	116.9				116.9
Subtotal	[386.7]				386.7

**COMMISSION FOR THE BLIND:**

(1) Blind services:

The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve economic and social equality so they can have independence based on their personal interests and abilities.

Appropriations:

(a) Personal services and employee benefits	2,049.5	223.9	265.0	3,678.7	6,217.1
(b) Contractual services	61.1			147.1	208.2
(c) Other	525.0	8,228.4		2,583.9	11,337.3
(d) Other financing uses	107.5				107.5

The general fund appropriation to the blind services program of the commission for the blind in the other financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.					
The internal service funds/interagency transfers appropriation to the blind services program of the commission for the blind includes two hundred sixty-five thousand dollars (\$265,000) from the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.					
Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2025 from appropriations made from the general fund shall not revert.					
Performance measures:					
(a) Outcome:	Average hourly wage for the blind or visually impaired person				\$21.12
(b) Outcome:	Number of people who avoided or delayed moving into a nursing home or assisted living facility as a result of receiving independent living services				133
Subtotal	[2,743.1]	[8,452.3]	[265.0]	[6,409.7]	17,870.1

INDIAN AFFAIRS DEPARTMENT:

(1) Indian affairs:

The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs concerning tribal governments and the state.

Appropriations:

(a) Personal services and employee benefits	2,840.8				2,840.8
(b) Contractual services	630.1				630.1
(c) Other	1,247.7		249.3		1,497.0

The internal service funds/interagency transfers appropriation to the Indian affairs program of the Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from the tobacco settlement program fund for tobacco cessation and prevention programs for Native American

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
communities throughout the state.					
Subtotal	[4,718.6]		[249.3]		4,967.9
EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:					
(1) Family support and early intervention:					
The purpose of the family support and early intervention program is to provide culturally sensitive early childhood comprehensive system of supports for families and young children, including home visiting, early intervention services and perinatal case management services.					
Appropriations:					
(a) Personal services and employee benefits	2,324.1	953.8	1,745.6	1,075.3	6,098.8
(b) Contractual services	26,327.9	20.0	4,500.0	6,584.7	37,432.6
(c) Other	20,028.1	1,543.3	1,197.5	814.6	23,583.5
(d) Other financing uses	10,901.6				10,901.6

The internal service funds/interagency transfers appropriations to the family support and intervention program of the early childhood education and care department include ninety-five thousand dollars (\$95,000) from the early childhood education and care fund for home visiting program personnel contingent on enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

The general fund appropriations to the family support and intervention program of the early childhood education and care department shall be reduced by eight million dollars (\$8,000,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for home visiting services.

Any unexpended balances from the early childhood education and care program fund remaining at the end of fiscal year 2025 shall revert to the early childhood education and care fund.

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Performance measures:					
(a) Output: Average annual number of home visits per family					20
(2) Early care and education:					
The purpose of the early care and education program is to ensure New Mexicans have access to high-quality, healthy, safe and supportive early childhood education environments for children and their families, as well as access to healthy meals.					
Appropriations:					
(a) Personal services and employee benefits	1,452.5		587.0	12,318.1	14,357.6
(b) Contractual services	524.4			3,455.2	3,979.6
(c) Other	38,496.9	1,100.0	210,827.5	111,434.3	361,858.7

The internal service funds/interagency transfers appropriations to the early childhood education and care program of the early childhood education and care department include thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families block grant for childcare.

The internal service funds/interagency transfers appropriations to the early childhood education and care program of the early childhood education and care department include seventy-five million dollars (\$75,000,000) from the early childhood care and education fund for childcare assistance including forty-three million dollars (\$43,000,000) to expand infant and toddler care in the childcare assistance program and give five hundred thousand dollars (\$500,000) for personnel contingent on enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

Any unexpended balance from the early childhood education and care program fund remaining at the end of fiscal year 2025 shall revert to the early childhood education and care fund.

Performance measures:

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(a) Outcome: Percent of children who participated in a New Mexico prekindergarten program for at least nine months, who are proficient in literacy in kindergarten					80%
(b) Outcome: Percent of infants and toddlers participating in the childcare assistance program enrolled in childcare programs with four or five stars					75%

(3) Policy, research and quality initiatives:

The purpose of the policy, research and quality initiatives program is to oversee the early childhood education and care department's quality initiatives, including workforce development, coaching and consultation, infant early childhood mental health consultation and data analysis and reporting and performance. The program also conducts internal audits to ensure program integrity for the childcare assistance program.

Appropriations:

(a) Personal services and employee benefits	1,462.6			1,496.5	2,959.1
(b) Contractual services	13,312.9		17,000.0	2,686.8	32,999.7
(c) Other	1,096.8			65.5	1,162.3

The general fund appropriations to the policy, research and quality initiatives program of the early childhood education and care department shall be reduced by two million dollars (\$2,000,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for a classroom observation tool.

The internal service funds/interagency transfers appropriation to the policy, research and quality initiatives program of the early childhood education and care department includes eleven million dollars (\$11,000,000) from the early childhood care and education fund for prekindergarten and childcare quality

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supports contingent on enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

Any unexpended balance from the early childhood education and care program fund remaining at the end of fiscal year 2025 shall revert to the early childhood education and care fund.

The internal service funds/interagency transfers appropriation to the policy, research and quality initiatives program of the early childhood education and care department includes one million dollars (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

Performance measures:

(a) Output:	Percent of early childhood professionals, including tribal educators, with degrees and/or credentials	50%
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(4) Prekindergarten:

The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-delivery early childhood education system. The program oversees the administration, monitoring, quality supports, and technical assistance for prekindergarten in traditional public schools, charter schools, and community-based organizations. In collaboration with the public education department, the program administers prekindergarten funding and ensures all prekindergarten children with special education needs receive the services and supports they need.

Appropriations:

(a) Personal services and employee benefits	1,990.5	1,990.5
(b) Contractual services	22,920.2	22,920.2
(c) Other	197,558.8	213,262.9

The general fund appropriations to the prekindergarten program of the early childhood education and care department shall be reduced by one hundred forty-nine million six hundred forty thousand dollars (\$149,640,000) and an equal amount transferred from the permanent school fund to the common school

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current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for prekindergarten programs.

Any unexpended balance from the school permanent fund in the prekindergarten program remaining at the end of fiscal year 2025 shall revert to the school permanent fund.

Any unexpended balance from the early childhood education and care program fund remaining at the end of fiscal year 2025 shall revert to the early childhood education and care fund.

Performance measures:

- |              |                                                                                                                                                                                                                      |     |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| (a) Outcome: | Percent of children enrolled for at least six months in the state-funded New Mexico prekindergarten program who score at first step for kindergarten or higher on the fall observation kindergarten observation tool | 80% |
| (b) Outcome: | Percent of children who participated in a New Mexico prekindergarten program for at least nine months who are proficient in math in kindergarten                                                                     | 75% |

(5) Program support:

The purpose of program support is to provide leadership and support for the early childhood education and care department through strategic planning, legal services, information and technology services, financial services and budget, human resources and background checks.

Appropriations:

(a) Personal services and employee benefits	5,951.9	1,288.4	1,115.8	1,918.6	10,274.7
(b) Contractual services	1,579.0	629.5	6,150.0	4,170.1	12,528.6
(c) Other	1,791.5	378.6	800.0	1,134.5	4,104.6
(d) Other financing uses			24,400.0		24,400.0

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The internal service funds/interagency transfers appropriation from program support of the early childhood education and care department to the medical assistance program of the health care authority department in the other financing uses category include five million dollars (\$5,000,000) from the early childhood education and care fund for provider rate increases for maternal and child health, five million eight hundred thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing doulas and lactation counselor services and one million five hundred thousand dollars (\$1,500,000) from the early childhood education and care fund for medicaid home visiting contingent on enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

The internal service funds/interagency transfers appropriations to program support of the early childhood education and care department include one million one hundred five thousand dollars (\$1,105,000) for personnel and information technology contingent on Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

Any unexpended balance from the early childhood education and care program fund remaining at the end of fiscal year 2025 shall revert to the early childhood education and care fund.

Subtotal	[347,719.7]	[5,913.6]	[284,027.5]	[147,154.2]	784,815.0
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AGING AND LONG-TERM SERVICES DEPARTMENT:

(1) Consumer and elder rights:

The purpose of the consumer and elder rights program is to provide current information, assistance, counseling, education and support to older individuals and people with disabilities, residents of long-term care facilities and their families and caregivers that allow them to protect their rights and make informed choices about quality services.

Appropriations:

- (a) Personal services and

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employee benefits	1,830.7		900.0	1,128.2	3,858.9
(b) Contractual services	10.0			111.0	121.0
(c) Other	244.6			609.5	854.1
Performance measures:					
(a) Quality:	Percent of calls to the aging and disability resource center answered by a live operator				90%
(b) Outcome:	Percent of residents who remained in the community six months following a nursing home care transition				98%

(2) Aging network:

The purpose of the aging network program is to provide supportive social and nutrition services for older individuals and persons with disabilities so they can remain independent and involved in their communities and to provide training, education and work experience to older individuals so they can enter or re-enter the workforce and receive appropriate income and benefits.

Appropriations:

(a) Personal services and employee benefits	1,627.6	34.5		455.3	2,117.4
(b) Contractual services	1,810.7	10.0		119.2	1,939.9
(c) Other	42,596.9	71.3		11,450.1	54,118.3

The general fund appropriation to the aging network program of the aging and long-term services department in the other category shall allow for an additional twelve and one-half percent distribution from the department of finance and administration for initial payments to aging network providers at the beginning of the fiscal year.

Any unexpended balances remaining in the aging network from the conference on aging at the end of fiscal year 2025 from appropriations made from other state funds for the conference on aging shall not revert to the general fund.

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Any unexpended balances remaining in the aging network from the tax refund contribution senior fund, which provides for the provision of the supplemental senior services throughout the state, at the end of fiscal year 2025 shall not revert to the general fund.

Performance measures:

(a) Outcome:	Number of hours of caregiver support provided	200,000
(b) Output:	Number of hours of service provided by senior volunteers, statewide	745,000

(3) Adult protective services:

The purpose of the adult protective services program is to investigate allegations of abuse, neglect and exploitation of seniors and adults with disabilities and provide in-home support services to adults at high risk of repeat neglect.

Appropriations:

(a) Personal services and employee benefits	9,136.9	2,800.0	55.7	11,992.6
(b) Contractual services	5,826.8	1,926.3	442.8	8,195.9
(c) Other	821.4	250.0	5.0	1,076.4

The appropriations for personal services and employee benefits in the adult protective services program of the aging and long-term services department shall not revert at the end of fiscal year 2025 and may be spent for personal services and employee benefits in fiscal year 2026.

Performance measures:

(a) Outcome:	Percent of emergency or priority one investigations in which a caseworker makes initial face-to-face contact with the alleged victim within prescribed timeframes	100%
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(4) Program support:

The purpose of program support is to provide clerical, record-keeping and administrative support in the

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areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external control agencies to implement and manage programs.					
Appropriations:					
(a) Personal services and employee benefits	4,908.4			121.9	5,030.3
(b) Contractual services	290.2	2,275.6			2,565.8
(c) Other	1,848.1				1,848.1
Subtotal	[70,952.3]	[2,391.4]	[5,876.3]	[14,498.7]	93,718.7

HEALTH CARE AUTHORITY DEPARTMENT:

(1) Medical assistance:

The purpose of the medical assistance program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost healthcare.

Appropriations:

(a) Personal services and employee benefits	8,557.3			10,263.2	18,820.5
(b) Contractual services	28,216.9	1,727.4	759.9	100,398.3	131,102.5
(c) Other	1,333,193.5	134,829.0	425,469.8	6,839,083.2	8,732,575.5

The appropriations to the medical assistance program of the health care authority department assume the state will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion adult category through fiscal year 2025 as provided for in the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal government reduce or rescind the federal medical assistance percentage rates established by the federal Patient Protection and Affordable Care Act, the health care authority department shall reduce or rescind eligibility for the new adult category.

The internal service funds/interagency transfers appropriation to the medical assistance program of

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the health care authority department in the other category includes one million two hundred fifty-five thousand four hundred dollars (\$1,255,400) from the tobacco settlement program fund for the breast and cervical cancer treatment program and thirteen million one hundred forty-two thousand eight hundred dollars (\$13,142,800) from the tobacco settlement program fund for medicaid programs.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority department include sixty-five million seven hundred twenty-nine thousand nine hundred dollars (\$65,729,900) from the county-supported medicaid fund.

The other state funds appropriations to the medical assistance program of the health care authority department include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health care facility fund.

The general fund appropriation to the medical assistance program of the health care authority department in the other category includes twenty-eight million one hundred forty-four thousand eight hundred dollars (\$28,144,800) to raise rates for primary care and maternal and child health services up to one hundred fifty percent of medicare rates or equivalent levels based on the health care authority department's comprehensive rate review but excludes funds for nonmedical costs.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority department include five million dollars (\$5,000,000) from the early childhood education and care fund for provider rate increases for maternal and child health, five million eight hundred thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing doulas and lactation counselor services and one million five hundred thousand dollars (\$1,500,000) from the early childhood education and care fund for medicaid home visiting contingent on enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislative session increasing the distribution of the fund in fiscal year 2025.

The general fund appropriation to the medical assistance program of the health care authority department in the other category includes two million dollars (\$2,000,000) for up to a six percent or

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greater rate increase for rural primary care clinics and federally qualified health centers.

The general fund appropriation to the medical assistance program of the health care authority department in the other category includes twenty-six million dollars (\$26,000,000) to maintain medicaid rates at one hundred percent or more of medicare rates or equivalent rates as implemented based on the health care authority department's comprehensive rate review and appropriated in Section 4 of Chapter 210 of Laws 2023.

The general fund appropriation to the medical assistance program of the health care authority department in the other category includes nine million five hundred thousand dollars (\$9,500,000) to increase rates for phase three providers to one hundred percent of medicare rates based on the health care authority department's comprehensive rate review.

The general fund appropriation to the medical assistance program of the health care authority department in the other category includes one million dollars (\$1,000,000) to provide rate differentials for rural preceptors.

The general fund appropriation to the medical assistance program of the health care authority department in the other category includes eleven million two hundred fifty thousand dollars (\$11,250,000) for directed payment rate increases to New Mexico's twenty smallest rural hospitals contingent on hospitals strengthening the rural health care workforce through student loan repayments, continuing education, increasing rural training opportunities and other evidence-based rural healthcare workforce development programs.

Medicaid managed care organization contractors may negotiate different reimbursement amounts for different specialties or for different practitioners in the same specialty but shall not negotiate less than the medicaid fee-for-service rate. The health care authority department will monitor implementation of the rate increases and share any reports or monitoring information quarterly with the legislative finance committee. The health care authority department will not expand medicaid eligibility without prior approval of the legislature.

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The internal service funds/interagency transfers appropriation to the medical assistance program of the health care authority department includes up to three million four hundred thousand dollars (\$3,400,000) to provide salary adjustments to graduate medical education residents and fellows at the university of New Mexico health sciences center through Medicaid directed payments to the university of New Mexico health sciences center.

Performance measures:

- |                  |                                                                                                                                                                       |     |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| (a) Outcome:     | Percent of children ages two to twenty years enrolled in medicaid managed care who had at least one dental visit during the measurement year                          | 68% |
| (b) Explanatory: | Percent of infants and children in medicaid managed care who had six or more well-child visits in the first fifteen months of life                                    |     |
| (c) Outcome:     | Percent of children and adolescents in medicaid managed care ages three to twenty-one years who had one or more well-care visits during the measurement year          | 60% |
| (d) Outcome:     | Percent of members eighteen to seventy-five years of age in medicaid managed care with diabetes, types 1 and 2, whose HbA1c was 9 percent during the measurement year | 65% |
| (e) Outcome:     | Percent of adults in medicaid managed care age eighteen and over readmitted to a hospital within thirty days of discharge                                             | 8%  |
| (f) Outcome:     | Percent of medicaid managed care member deliveries who received a prenatal care visit in the first trimester or within forty-two days of eligibility                  | 80% |

(2) Medicaid behavioral health:

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The purpose of the medicaid behavioral health program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

Appropriations:

(a) Other	171,892.6		7,837.2	672,619.9	852,349.7
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The general fund appropriation to the medicaid behavioral health program of the health care authority department in the other category includes five million one hundred twenty thousand one hundred dollars (\$5,120,100) for behavioral health provider rate increases and five hundred thousand dollars (\$500,000) for bilingual behavioral health therapy differential rates.

The general fund appropriation to the medicaid behavioral health program of the health care authority department includes fifty thousand dollars (\$50,000) to transfer to the administrative hearings office to support medicaid hearing officers.

The internal service funds/interagency transfers appropriation to the medical assistance program of the health care authority department in the other category includes one million eight hundred thirty-nine thousand dollars (\$1,839,000) from the opioid crisis recovery fund for plans of safe care navigators as outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

Performance measures:

(a) Outcome:	Percent of readmissions to same level of care or higher for children or youth discharged from residential treatment centers and inpatient care	5%
(b) Output:	Number of individuals served annually in substance use or mental health programs administered through the behavioral health collaborative and medicaid programs	210,000

(3) Income support:

The purpose of the income support program is to provide cash assistance and supportive services to

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eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are established by state law within broad federal statutory guidelines.

Appropriations:

(a) Personal services and employee benefits	23,075.0			48,628.1	71,703.1
(b) Contractual services	9,587.4			37,155.0	46,742.4
(c) Other	44,688.1	60.8		1,193,605.3	1,238,354.2

The federal funds appropriations to the income support program of the health care authority department include eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal temporary assistance for needy families block grant for administration of the New Mexico Works Act.

The appropriations to the income support program of the health care authority department include one million nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary assistance for needy families block grant to provide cash assistance grants to participants as defined in the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances per year, diversion payments and state-funded payments to undocumented workers.

The federal funds appropriations to the income support program of the health care authority department include sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal temporary assistance for needy families block grant for job training and placement and job-related transportation services, employment-related costs and a transitional employment program. The funds for the transitional employment program and the wage subsidy program may be used interchangeably.

The federal funds appropriations to the income support program of the health care authority department include thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families block grant for transfer to the early childhood education and care department for childcare programs.

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The federal funds appropriation to the income support program of the health care authority department includes seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block grant for transfer to the children, youth and families department for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention services and fostering connections.

The federal funds appropriations to the income support program of the health care authority department include five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block grant for transfer to the public education department for the graduation, reality and dual-role skills program to expand services and implement mentorship programs for teenage fathers.

The federal funds appropriations to the income support program of the health care authority department include two million dollars (\$2,000,000) from the federal temporary assistance for needy families block grant for transfer to the higher education department for adult education and one million dollars (\$1,000,000) for integrated education and training programs, including integrated basic education and skills training programs.

The appropriations to the income support program of the health care authority department include seven million two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million four hundred thousand dollars (\$1,400,000) from federal funds for general assistance.

Any unexpended balances remaining at the end of fiscal year 2025 from the other state funds appropriations derived from reimbursements received from the social security administration for the general assistance program shall not revert.

The general fund appropriation to the income support program of the health care authority department in the other category includes fourteen million one hundred six thousand eight hundred dollars (\$14,106,800) to raise the minimum monthly supplemental nutrition assistance program benefit for elders

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and people with disabilities.

Performance measures:

(a) Outcome:	Percent of all parent participants who meet temporary assistance for needy families federal work participation requirements	45%
(b) Outcome:	Percent of temporary assistance for needy families two-parent recipients meeting federal work participation requirements	60%

(4) Behavioral health services:

The purpose of the behavioral health services program is to lead and oversee the provision of an integrated and comprehensive behavioral health prevention and treatment system so the program fosters recovery and supports the health and resilience of all New Mexicans.

Appropriations:

(a) Personal services and employee benefits	3,516.2		1,718.4	5,234.6
(b) Contractual services	54,779.5	169.5	3,287.9	90,046.8
(c) Other	1,684.5		995.7	2,680.2

The internal service funds/interagency transfers appropriation to the behavioral health services program of the health care authority department in the other category includes two million two hundred eighty-seven thousand nine hundred dollars (\$2,287,900) from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder and one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health telehealth services.

Performance measures:

(a) Outcome:	Percent of individuals discharged from inpatient facilities who receive follow-up services at thirty days	60%
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(b) Outcome: Percent of adults diagnosed with major depression who remained on an antidepressant medication for at least one hundred eighty days					42%
(c) Outcome: Percent of medicaid members released from inpatient psychiatric hospitalization stays of four or more days who receive seven-day follow-up visits into community-based behavioral health					51%

(5) Child support enforcement:

The purpose of the child support enforcement program is to provide location, establishment and collection services for custodial parents and their children; to ensure that all court orders for support payments are being met to maximize child support collections; and to reduce public assistance rolls.

Appropriations:

(a) Personal services and employee benefits	7,902.5	164.9		16,892.8	24,960.2
(b) Contractual services	3,481.9	71.6		8,957.8	12,511.3
(c) Other	1,491.4	30.5		3,135.1	4,657.0

Performance measures:

(a) Outcome: Amount of child support collected, in millions	\$147
(b) Outcome: Percent of current support owed that is collected	65%
(c) Outcome: Percent of cases with support orders	85%
(d) Explanatory: Percent of noncustodial parents paying support to total cases with support orders	

(6) State health benefits:

The purpose of the health benefits program is to effectively administer comprehensive health-benefit plans to state and local government employees.

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Appropriations:					
(a) Personal services and employee benefits		1,173.3			1,173.3
(b) Contractual services		32,825.7			32,825.7
(c) Other		445,369.0			445,369.0

(7) Health improvement:

The purpose of the health improvement program is to provide health facility licensing and certification surveys, community-based oversight and contract compliance surveys and a statewide incident management system so that people in New Mexico have access to quality healthcare and that vulnerable populations are safe from abuse, neglect and exploitation.

Appropriations:

(a) Personal services and employee benefits	9,670.3	1,787.6		6,921.1	18,379.0
(b) Contractual services	466.1	10.4		446.0	922.5
(c) Other	1,188.2	115.0		731.0	2,034.2

(8) Developmental disabilities support:

The purpose of the developmental disabilities support program is to administer a statewide system of community-based services and support to improve the quality of life and increase the independence and interdependence of individuals with developmental disabilities and children with or at risk for developmental delay or disability and their families.

Appropriations:

(a) Personal services and employee benefits	7,145.7			8,769.2	15,914.9
(b) Contractual services	6,714.8			5,874.1	12,588.9
(c) Other	4,538.9	184.6		3,756.0	8,479.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(d) Other financing uses	234,129.8				234,129.8
The general fund appropriation to the developmental disabilities support program of the health care authority department in the other financing uses category includes twenty million four hundred eighty-two thousand five hundred dollars (\$20,482,500) to raise rates for developmental disability providers.					
(9) Program support:					
The purpose of program support is to provide overall leadership, direction and administrative support to each agency program and to assist it in achieving its programmatic goals.					
Appropriations:					
(a) Personal services and employee benefits	19,317.7	272.2		13,901.9	33,491.8
(b) Contractual services	9,211.6	670.3	2,300.0	29,439.2	41,621.1
(c) Other	6,618.5	268.9		8,752.9	15,640.3
Subtotal	[1,991,068.4]	[619,730.7]	[439,654.8]	[9,043,854.1]	12,094,308.0

WORKFORCE SOLUTIONS DEPARTMENT:

(1) Unemployment insurance:

The purpose of the unemployment insurance program is to administer an array of demand-driven workforce development services to prepare New Mexicans to meet the needs of business.

Appropriations:

(a) Personal services and employee benefits	1,139.5		796.8	9,822.4	11,758.7
(b) Contractual services			21.4	266.5	287.9
(c) Other				1,800.0	1,800.0

Performance measures:

(a) Output:	Percent of eligible unemployment insurance claims issued a determination within twenty-one days from the date of claim	80%
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(b) Output: Average wait time to speak to a customer service agent in the unemployment insurance operation center to file a new unemployment insurance claim, in minutes					13:3
(c) Output: Average wait time to speak to a customer service agent in the unemployment insurance operation center to file a weekly certification, in minutes					13:0

(2) Labor relations:

The purpose of the labor relations program is to provide employment rights information and other work-site-based assistance to employers and employees.

Appropriations:

(a) Personal services and employee benefits	5,234.3		170.0	213.6	5,617.9
(b) Contractual services	68.1		60.0	76.7	204.8
(c) Other	25.0		169.5	226.4	420.9

(3) Workforce technology:

The purpose of the workforce technology program is to provide and maintain customer-focused, effective and innovative information technology services for the department and its service providers.

Appropriations:

(a) Personal services and employee benefits	899.4		67.0	4,524.3	5,490.7
(b) Contractual services	2,205.4		1,651.9	4,964.8	8,822.1
(c) Other	2,723.9		665.5	4,757.3	8,146.7

Performance measures:

(a) Outcome: Percent of time the unemployment framework for automated claims and tax services are available during scheduled					
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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uptime	99%
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(4) Employment services:

The purpose of the employment services program is to provide standardized business solution strategies and labor market information through the New Mexico public workforce system that is responsive to the needs of New Mexico businesses.

Appropriations:

(a) Personal services and employee benefits		12,197.8	9,285.9	21,483.7
(b) Contractual services		209.2	1,467.2	1,676.4
(c) Other	522.9	2,865.7	6,885.9	10,274.5

The internal service funds/interagency transfers appropriations to the employment services program of the workforce solutions department include one million dollars (\$1,000,000) from the workers' compensation administration fund of the workers' compensation administration.

Performance measures:

(a) Outcome:	Percent of unemployed individuals employed after receiving employment services in a connections office	60%
(b) Outcome:	Average six-month earnings of individuals entering employment after receiving employment services in a connections office	\$16,250
(c) Output:	Percent of audited apprenticeship programs deemed compliant	75%

(5) Program support:

The purpose of program support is to provide overall leadership, direction and administrative support to each agency program to achieve organizational goals and objectives.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	273.1		1,384.1	8,294.8	9,952.0
(b) Contractual services	16.9		91.4	1,100.0	1,208.3
(c) Other	20.0		84.8	33,880.9	33,985.7
Subtotal	[13,128.5]		[20,435.1]	[87,566.7]	121,130.3

WORKERS' COMPENSATION ADMINISTRATION:

(1) Workers' compensation administration:

The purpose of the workers' compensation administration program is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

Appropriations:

(a) Personal services and employee benefits	10,520.8	10,520.8
(b) Contractual services	323.2	323.2
(c) Other	1,471.0	1,471.0
(d) Other financing uses	1,000.0	1,000.0

The other state funds appropriation to the workers' compensation administration program in the other financing uses category includes one million dollars (\$1,000,000) from the workers' compensation administration fund for the employment services program of the workforce solutions department.

Performance measures:

(a) Outcome:	Rate of serious injuries and illnesses caused by workplace conditions per one hundred workers	0.5
(b) Outcome:	Percent of employers determined to be in compliance with insurance requirements of the Workers' Compensation Act after initial investigations	97%

(2) Uninsured employers' fund:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits		432.2			432.2
(b) Contractual services		71.1			71.1
(c) Other		551.0			551.0
Subtotal		[14,369.3]			14,369.3

VOCATIONAL REHABILITATION DIVISION:

(1) Rehabilitation services:

The purpose of the rehabilitation services program is to promote opportunities for people with disabilities to become more independent and productive by empowering individuals with disabilities so they may maximize their employment, economic self-sufficiency, independence and inclusion and integration into society.

Appropriations:

(a) Personal services and employee benefits				15,044.7	15,044.7
(b) Contractual services				2,889.3	2,889.3
(c) Other	6,204.6		191.5	5,564.3	11,960.4
(d) Other financing uses				200.0	200.0

The general fund appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes five hundred thousand dollars (\$500,000) to provide adult vocational rehabilitation services.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes one hundred thousand dollars (\$100,000) from the commission for the blind to match with federal funds to provide rehabilitation services to blind or visually impaired New Mexicans.

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The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes ninety-one thousand five hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-hearing rehabilitation services.

The federal funds appropriation to the rehabilitation services program of the vocational rehabilitation division in the other financing uses category includes two hundred thousand dollars (\$200,000) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Outcome:	Number of clients achieving suitable employment for a minimum of ninety days	750
(b) Outcome:	Percent of clients achieving suitable employment outcomes of all cases closed after receiving planned services	40%

(2) Independent living services:

The purpose of the independent living services program is to increase access for individuals with disabilities to technologies and services needed for various applications in learning, working and home management.

Appropriations:

(a) Contractual services		51.5	51.5
(b) Other	662.7	7.1	828.5
(c) Other financing uses			65.0

The internal service funds/interagency transfers appropriation to the independent living services program of the vocational rehabilitation division in the other category includes seven thousand one hundred dollars (\$7,100) from the commission for the blind to match with federal funds to provide independent living services to blind or visually impaired New Mexicans.

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The federal funds appropriation to the independent living services program of the vocational rehabilitation division in the other financing uses category includes sixty-five thousand dollars (\$65,000) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Output:	Number of independent living plans developed	750
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(b) Output:	Number of individuals served for independent living	765
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(3) Disability determination:

The purpose of the disability determination program is to produce accurate and timely eligibility determinations to social security disability applicants so they may receive benefits.

Appropriations:

(a) Personal services and employee benefits		9,452.5	9,452.5
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(b) Contractual services		3,703.0	3,703.0
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(c) Other		4,897.2	4,897.2
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Performance measures:

(a) Efficiency:	Average number of days for completing an initial disability claim		188
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(4) Administrative services:

The purpose of the administration services program is to provide leadership, policy development, financial analysis, budgetary control, information technology services, administrative support and legal services to the vocational rehabilitation division. The administration services program function is to ensure the vocational rehabilitation division achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		676.4		4,182.6	4,859.0
(b) Contractual services				235.9	235.9
(c) Other		73.9		1,025.9	1,099.8
Subtotal	[6,867.3]	[750.3]	[198.6]	[48,140.4]	55,956.6

Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year 2025 from appropriations made from the general fund shall not revert and may be expended in fiscal year 2026.

**GOVERNOR'S COMMISSION ON DISABILITY:**

(1) Governor's commission on disability:

The purpose of the governor's commission on disability program is to promote policies and programs that focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or other factors. The commission educates state administrators, legislators and the general public on the issues facing New Mexicans with disabilities, especially as they relate to federal Americans with Disabilities Act directives, building codes, disability technologies and disability culture so they can improve the quality of life of New Mexicans with disabilities.

Appropriations:

(a) Personal services and employee benefits	833.0			344.3	1,177.3
(b) Contractual services	54.5			95.5	150.0
(c) Other	390.5	250.0		82.3	722.8

Performance measures:

(a) Outcome: Percent of requested architectural plan reviews and site inspections completed

98%

(2) Brain injury advisory council:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The purpose of the brain injury advisory council program is to provide guidance on the use and implementation of programs provided through the health care authority department's brain injury services fund so the department may align service delivery with needs identified by the brain injury community.					
Appropriations:					
(a) Personal services and employee benefits	93.6				93.6
(b) Contractual services	66.9				66.9
(c) Other	74.7				74.7
Subtotal	[1,513.2]	[250.0]		[522.1]	2,285.3

DEVELOPMENTAL DISABILITIES COUNCIL:

(1) Developmental disabilities council:

The purpose of the developmental disabilities council program is to provide and produce opportunities for persons with disabilities so they may realize their dreams and potential and become integrated members of society.

Appropriations:

(a) Personal services and employee benefits	940.2			242.8	1,183.0
(b) Contractual services	85.7		75.0		160.7
(c) Other	353.3			333.3	686.6

(2) Office of guardianship:

The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship contracts for income-eligible persons and to help file, investigate and resolve complaints about guardianship services provided by contractors to maintain the dignity, safety and security of the indigent and incapacitated adults of the state.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	1,062.5				1,062.5
(b) Contractual services	6,711.0		550.0		7,261.0
(c) Other	147.4				147.4
Performance measures:					
(a) Outcome: Average amount of time spent on wait list, in months					9:0
Subtotal	[9,300.1]		[625.0]	[576.1]	10,501.2

MINERS' HOSPITAL OF NEW MEXICO:

(1) Healthcare:

The purpose of the healthcare program is to provide quality acute care, long-term care and related health services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so they can maintain optimal health and quality of life.

Appropriations:

(a) Personal services and employee benefits	8,462.0	5,108.0	10,323.0	23,893.0
(b) Contractual services	4,760.0	2,338.0	2,963.0	10,061.0
(c) Other	3,592.0	1,564.0	2,160.0	7,316.0
(d) Other financing uses		550.0		550.0

The internal service funds/interagency transfers appropriations to the healthcare program of miners' hospital of New Mexico include nine million five hundred sixty thousand dollars (\$9,560,000) from the miners' trust fund.

The internal service funds/interagency transfers appropriations to the healthcare program of miners' hospital of New Mexico include five hundred fifty thousand dollars (\$550,000) from the miners' trust fund to transfer to the health care authority department to leverage additional federal medicaid revenue.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome: Percent of occupancy at nursing home based on licensed beds					55%
(b) Quality: Percent of patients readmitted to the hospital within thirty days with the same or similar diagnosis					1.8%
Subtotal		[16,814.0]	[9,560.0]	[15,446.0]	41,820.0

DEPARTMENT OF HEALTH:

(1) Public health:

The purpose of the public health program is to provide a coordinated system of community-based public health services focusing on disease prevention and health promotion to improve health status, reduce disparities and ensure timely access to quality, culturally competent healthcare.

Appropriations:

(a) Personal services and employee benefits	29,521.2	2,343.0	4,583.3	35,217.5	71,665.0
(b) Contractual services	31,763.2	6,785.6	18,101.4	25,815.8	82,466.0
(c) Other	15,475.7	37,443.1	7,011.1	46,986.5	106,916.4
(d) Other financing uses	462.3				462.3

The internal service funds/interagency transfers appropriations to the public health program of the department of health include five million four hundred thirty-five thousand two hundred dollars (\$5,435,200) from the tobacco settlement program fund for smoking cessation and prevention programs.

The general fund appropriations to the public health program of the department of health include one million five hundred thousand dollars (\$1,500,000) for services to address alcohol misuse.

The internal service funds/interagency transfers appropriation to the public health program of the department of health includes three million five hundred thousand dollars (\$3,500,000) from the opioid crisis recovery fund including one million ten thousand dollars (\$1,010,000) in the personal services and employee benefits category, one million six hundred seventy thousand dollars (\$1,670,000) in the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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contractual services category and eight hundred twenty thousand dollars (\$820,000) in the other category for medication assisted treatment services.

Performance measures:

- |              |                                                                                                                                                                                           |     |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| (a) Quality: | Percent of female New Mexico department of health's public health office family planning clients, ages fifteen to nineteen, who were provided most or moderately effective contraceptives | 88% |
| (b) Quality: | Percent of school-based health centers funded by the department of health that demonstrate improvement in their primary care or behavioral healthcare focus area                          | 96% |
| (c) Outcome: | Percent of preschoolers ages nineteen to thirty-five months indicated as being fully immunized                                                                                            | 68% |

(2) Epidemiology and response:

The purpose of the epidemiology and response program is to monitor health, provide health information, prevent disease and injury, promote health and healthy behaviors, respond to public health events, prepare for health emergencies and provide emergency medical and vital registration services to New Mexicans.

Appropriations:

(a) Personal services and employee benefits	6,501.3	154.5	255.5	20,671.1	27,582.4
(b) Contractual services	3,576.8	185.8	478.3	17,704.3	21,945.2
(c) Other	5,402.2	185.7	27.2	2,582.4	8,197.5

Performance measures:

- (a) Explanatory: Drug overdose death rate per one hundred thousand population
- (b) Explanatory: Alcohol-related death rate per one hundred thousand

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
population					
(c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%
(3) Laboratory services:					
The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise for policy development for tax-supported public health, environment and toxicology programs in the state of New Mexico and to provide timely identification of threats to the health of New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits	7,575.0	1,057.1	235.6	1,823.4	10,691.1
(b) Contractual services	462.1	30.0	33.5	393.8	919.4
(c) Other	2,209.1	473.0	624.4	3,307.3	6,613.8
(4) Facilities management:					
The purpose of the facilities management program is to provide oversight for department of health facilities that provide health and behavioral healthcare services, including mental health, substance abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve as the safety net for the citizens of New Mexico.					
Appropriations:					
(a) Personal services and employee benefits	66,501.6	54,467.2	4,675.4	6,081.6	131,725.8
(b) Contractual services	3,791.0	8,368.3	448.1	1,609.6	14,217.0
(c) Other	15,583.1	11,362.5	1,840.1	1,415.9	30,201.6
Performance measures:					
(a) Efficiency: Percent of eligible third-party revenue collected at all agency facilities					93%
(5) Medical cannabis:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the medical cannabis program is to provide qualified patients with the means to legally and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by debilitating medical conditions and their medical treatments and to regulate a system of production and distribution of medical cannabis to ensure an adequate supply.

Appropriations:

(a) Personal services and employee benefits			1,572.3		1,572.3
(b) Contractual services			570.5		570.5
(c) Other			373.7		373.7

(6) Administration:

The purpose of the administration program is to provide leadership, policy development, information technology, administrative and legal support to the department of health so it achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

(a) Personal services and employee benefits	9,004.4	750.0		7,182.1	16,936.5
(b) Contractual services	371.9		58.2	655.4	1,085.5
(c) Other	257.4	250.0	757.3	1,190.4	2,455.1
Subtotal	[198,458.3]	[123,855.8]	[41,645.9]	[172,637.1]	536,597.1

DEPARTMENT OF ENVIRONMENT:

(1) Resource protection:

The purpose of the resource protection program is to monitor and provide regulatory oversight of the generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the investigation and cleanup of environmental contamination covered by the Resource Conservation and Recovery Act.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	3,175.8		9,006.8	3,573.5	15,756.1
(b) Contractual services	300.3		1,281.4	1,707.1	3,288.8
(c) Other	41.4		933.2	621.9	1,596.5
Performance measures:					
(a) Outcome:	Percent of hazardous waste facilities in compliance				90%
(b) Outcome:	Percent of solid and infectious waste management facilities in compliance				90%

(2) Water protection:

The purpose of the water protection program is to protect and preserve the ground, surface and drinking water resources of the state for present and future generations. The program also helps New Mexico communities develop sustainable and secure water, wastewater and solid waste infrastructure through funding, technical assistance and project oversight.

Appropriations:

(a) Personal services and employee benefits	6,728.4	100.0	5,266.4	8,424.1	20,518.9
(b) Contractual services	1,510.9		4,332.9	23,422.6	29,266.4
(c) Other	303.9		1,741.7	4,464.2	6,509.8
(d) Other financing uses				228.9	228.9
(e) Land of Enchantment Legacy Fun			1,250.0		1,250.0

Performance measures:

(a) Output: Number of nonpoint source impaired waterbodies restored by the department relative to the number of impaired water bodies

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Outcome:           Percent of groundwater permittees in compliance					92%
(3) Environmental protection:					
The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to prevent and mitigate the impacts of climate change on the state's population and industries, and to protect the public from radiation-related risks. The program implements rules and initiatives that reduce greenhouse gas emissions, protect the public from environmental contaminants, and limit exposure to radon and radioactive materials.					
Appropriations:					
(a) Personal services and employee benefits	2,457.4		12,452.6	1,141.9	16,051.9
(b) Contractual services	208.3		1,468.1	321.4	1,997.8
(c) Other	185.7		2,029.4	2,682.9	4,898.0
Performance measures:					
(a) Outcome:           Percent of the population breathing air meeting federal health standards					95%
(4) Resource management:					
The purpose of the resource management program is to provide overall leadership, administrative, legal and information management support to all programs within the department. This support allows the department to operate in the most responsible, efficient and effective manner so the public can receive the information it needs to hold the department accountable.					
Appropriations:					
(a) Personal services and employee benefits	4,108.8	88.4	3,719.0	2,338.0	10,254.2
(b) Contractual services	712.5	28.5	173.8	386.7	1,301.5
(c) Other	2,833.7	83.1	846.7	256.7	4,020.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(5) Environmental health:					
The purpose of the environmental health program is to protect the public from environmental health hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished products, adult use and medical edible cannabis products, public swimming pools and spas, and liquid waste systems. The program also ensures every employee has safe working conditions, enforcing occupational health and safety standards to prevent workplace illnesses, injuries, and fatalities.					
Appropriations:					
(a) Personal services and employee benefits	8,408.9		5,632.1	1,762.7	15,803.7
(b) Contractual services	85.0		270.0	40.0	395.0
(c) Other	1,343.4		602.2	250.6	2,196.2
Performance measures:					
(a) Outcome:	Percent of employers inspected that did not meet occupational health and safety requirements for at least one standard				55%
(6) Special revenue funds:					
Appropriations:					
(a) Contractual services		4,990.0			4,990.0
(b) Other		11,338.0		4,262.0	15,600.0
(c) Other financing uses		48,550.0			48,550.0
Subtotal	[32,404.4]	[65,178.0]	[51,006.3]	[55,885.2]	204,473.9

OFFICE OF NATURAL RESOURCES TRUSTEE:

(1) Natural resource damage assessment and restoration:

The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	715.0				715.0
(b) Contractual services		10,000.0			10,000.0
(c) Other	62.2				62.2
Subtotal	[777.2]	[10,000.0]			10,777.2

VETERANS' SERVICES DEPARTMENT:

(1) Veterans' services:

The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature and the governor to provide information and assistance to veterans and their eligible dependents to obtain the benefits to which they are entitled to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	6,013.9			460.1	6,474.0
(b) Contractual services	1,332.6	365.0		278.0	1,975.6
(c) Other	892.5	110.0		185.8	1,188.3

Performance measures:

(a) Quality:	Percent of veterans surveyed who rate the services provided by the agency as satisfactory or above	95%
(b) Explanatory:	Number of veterans and families of veterans served by veterans' services department field offices	
Subtotal	[8,239.0]	[475.0]
		[923.9]
		9,637.9

OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:

(1) Office of family representation and advocacy:

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	4,645.5		1,548.5		6,194.0
(b) Contractual services	3,352.8		1,117.6		4,470.4
(c) Other	821.6		100.0		921.6
Subtotal	[8,819.9]		[2,766.1]		11,586.0

CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

(1) Juvenile justice facilities:

The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth committed to the department, including medical, educational, mental health and other services that will support their rehabilitation.

Appropriations:

(a) Personal services and

employee benefits	52,347.0	5,375.4	963.4	403.3	59,089.1
(b) Contractual services	12,582.9	1,292.1	231.6	97.0	14,203.6
(c) Other	6,957.0	714.3	128.1	53.6	7,853.0

The general fund appropriations to the juvenile justice facilities program of the children, youth and families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety advisory board operations.

(2) Protective services:

The purpose of the protective services program is to receive and investigate referrals of child abuse and neglect and provide family preservation and treatment and legal services to vulnerable children and their families to ensure their safety and well-being.

Appropriations:

(a) Personal services and

employee benefits	49,483.6	132.0	7,786.6	35,074.9	92,477.1
(b) Contractual services	30,336.4	81.0	4,773.7	21,503.0	56,694.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	42,118.6	112.4	6,627.7	29,854.4	78,713.1

The internal service funds/interagency transfer appropriations to the protective services program of the children, youth and families department include seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention services and fostering connections.

The general fund appropriations to the protective services program of the children, youth and families department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with federal revenue for well-supported, supported or promising programming as included on the clearinghouse website for the Family First Prevention Services Act or on the website for the California evidence-based clearinghouse for child welfare.

Performance measures:

(a) Output:	Turnover rate for protective service workers	25%
(b) Outcome:	Percent of children in foster care for twelve to twenty-three months at the start of a twelve-month period who achieve permanency within that twelve months	44%

(3) Behavioral health services:

The purpose of the behavioral health services program is to provide coordination and management of behavioral health policy, programs and services for children.

Appropriations:

(a) Personal services and employee benefits	10,891.3	92.3	305.6	1,277.9	12,567.1
(b) Contractual services	35,410.9	299.7	993.5	4,155.1	40,859.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	956.0	8.0	26.8	112.2	1,103.0
(4) Program support:					
The purpose of program support is to provide the direct services divisions with functional and administrative support so they may provide client services consistent with the department's mission and also support the development and professionalism of employees.					
Appropriations:					
(a) Personal services and employee benefits	11,852.4		861.9	4,131.4	16,845.7
(b) Contractual services	2,093.7		160.0	767.1	3,020.8
(c) Other	2,329.4		178.1	853.4	3,360.9
Subtotal	[257,359.2]	[8,107.2]	[23,037.0]	[98,283.3]	386,786.7
TOTAL HEALTH, HOSPITALS AND HUMAN SERVICES	2,957,794.0	876,689.6	880,534.5	9,691,897.5	14,406,915.6

**G. PUBLIC SAFETY**

DEPARTMENT OF MILITARY AFFAIRS:

(1) National guard support:

The purpose of the national guard support program is to provide administrative, fiscal, personnel, facility construction and maintenance support to the New Mexico national guard so it may maintain a high degree of readiness to respond to state and federal missions and to supply an experienced force to protect the public, provide direction for youth and improve the quality of life for New Mexicans.

Appropriations:

(a) Personal services and employee benefits	5,662.0			9,777.3	15,439.3
(b) Contractual services	481.7	10.9	218.0	3,360.4	4,071.0
(c) Other	3,386.3	124.3		11,054.1	14,564.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome: Percent strength of the New Mexico national guard					98%
(b) Outcome: Percent of New Mexico national guard youth challenge academy graduates who earn a high school equivalency credential					72%
Subtotal	[9,530.0]	[135.2]	[218.0]	[24,191.8]	34,075.0

PAROLE BOARD:

(1) Adult parole:

The purpose of the adult parole program is to provide and establish parole conditions and guidelines for inmates and parolees so they may reintegrate back into the community as law-abiding citizens.

Appropriations:

(a) Personal services and employee benefits	618.0	618.0
(b) Contractual services	15.7	15.7
(c) Other	150.1	150.1

Performance measures:

(a) Efficiency: Percent of revocation hearings held within thirty days of a parolee's return to the corrections department	95%
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Subtotal	[783.8]	783.8
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CORRECTIONS DEPARTMENT:

(1) Inmate management and control:

The purpose of the inmate management and control program is to incarcerate in a humane, professionally sound manner offenders sentenced to prison and to provide safe and secure prison operations. This includes quality hiring and in-service training of correctional officers, protecting the public from escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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possible within budgetary resources.

Appropriations:

(a) Personal services and employee benefits	101,175.6	2,518.1	18,896.0	17.5	122,607.2
(b) Contractual services	72,326.0				72,326.0
(c) Other	84,408.5				84,408.5

The general fund appropriation to the inmate management and control program of the corrections department in the other category includes eight hundred nine thousand five hundred dollars (\$809,500) to increase per diem rates for private prisons.

Performance measures:

(a) Outcome:	Average number of female inmates on in-house parole	10
(b) Outcome:	Average number of male inmates on in-house parole	65
(c) Outcome:	Vacancy rate of correctional officers in public facilities	25%
(d) Outcome:	Vacancy rate of correctional officers in private facilities	25%
(e) Output:	Number of inmate-on-inmate assaults resulting in injury requiring off-site medical treatment	10
(f) Output:	Number of inmate-on-staff assaults resulting in injury requiring off-site medical treatment	4

(2) Corrections industries:

The purpose of the corrections industries program is to provide training and work experience opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in an employment position and to reduce idle time of inmates while in prison.

Appropriations:

(a) Personal services and employee benefits	2,096.1	2,096.1
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services		51.4			51.4
(c) Other		3,726.9			3,726.9
Performance measures:					
(a) Output:	Percent of inmates receiving vocational or educational training assigned to corrections industries				30%
(3) Community offender management:					
The purpose of the community offender management program is to provide programming and supervision to offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate sanctions and post-incarceration support services as a cost-effective alternative to incarceration.					
Appropriations:					
(a) Personal services and employee benefits	25,862.8	2,896.4			28,759.2
(b) Contractual services	4,371.0				4,371.0
(c) Other	6,766.2				6,766.2
Performance measures:					
(a) Outcome:	Percent of contacts per month made with high-risk offenders in the community				95%
(b) Quality:	Average standard caseload per probation and parole officer				88
(c) Outcome:	Vacancy rate of probation and parole officers				18%

(4) Reentry:

The purpose of the reentry program is to facilitate the rehabilitative process by providing programming options and services to promote the successful reintegration of incarcerated individuals into the community. By building educational, cognitive, life skills, vocational programs and pre- and post-release services around sound research into best correctional practices and incorporating community stakeholders

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throughout the effort, the reentry program removes or reduces barriers to incarcerated persons living productively in society, thereby reducing recidivism and furthering the public safety mission of the New Mexico corrections department.

Appropriations:

(a) Personal services and employee benefits	8,580.0	301.5	239.7	9,121.2
(b) Contractual services	11,904.5			11,904.5
(c) Other	606.8		128.5	735.3

Performance measures:

(a) Outcome:	Percent of prisoners reincarcerated within thirty-six months due to technical parole violations	20%
(b) Output:	Percent of eligible students who earn a high school equivalency credential	80%
(c) Explanatory:	Percent of participating students who have completed adult education	
(d) Output:	Percent of graduates from the men's recovery center who are reincarcerated within thirty-six months	20%
(e) Outcome:	Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges	17%
(f) Output:	Percent of graduates from the women's recovery center who are reincarcerated within thirty-six months	20%
(g) Explanatory:	Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release	
(h) Outcome:	Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					5%
(i) Outcome:					40%
(j) Outcome:					60%
(k) Output:					165

(5) Program support:

The purpose of program support is to provide quality administrative support and oversight to the department operating units to ensure a clean audit, effective budget, personnel management and cost-effective management information system services.

Appropriations:

(a) Personal services and employee benefits	12,683.8	154.8	78.6	12,917.2
(b) Contractual services	468.2			468.2
(c) Other	4,052.5			4,052.5
Subtotal	[333,205.9]	[11,745.2]	[19,342.8]	[17.5] 364,311.4

CRIME VICTIMS REPARATION COMMISSION:

(1) Victim compensation:

The purpose of the victim compensation program is to provide financial assistance and information to victims of violent crime in New Mexico so they can receive services to restore their lives.

Appropriations:

(a) Personal services and employee benefits	1,731.2			78.9	1,810.1
(b) Contractual services	63.5			3.7	67.2
(c) Other	1,444.5	656.0		1,166.2	3,266.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Explanatory: Average compensation paid to individual victims using federal funding					
(b) Explanatory: Average compensation paid to individual victims using state funding					
(2) Grant administration:					
The purpose of the grant administration program is to provide funding and training to nonprofit providers and public agencies so they can provide services to victims of crime.					
Appropriations:					
(a) Personal services and employee benefits	326.0			456.0	782.0
(b) Contractual services	10,176.8			1,570.0	11,746.8
(c) Other	179.8			10,596.4	10,776.2
Performance measures:					
(a) Efficiency: Percent of state-funded subgrantees that received site visits					40%
(b) Explanatory: Number of sexual assault survivors who received services through state-funded victim services provider programs statewide					
Subtotal	[13,921.8]	[656.0]		[13,871.2]	28,449.0

DEPARTMENT OF PUBLIC SAFETY:

(1) Law enforcement:

The purpose of the law enforcement program is to provide the highest quality of law enforcement services to the public and ensure a safer state.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	111,853.9	1,405.2	3,067.4	6,300.2	122,626.7
(b) Contractual services	1,423.4		100.0	820.5	2,343.9
(c) Other	26,603.5	1,552.0	2,878.6	3,050.4	34,084.5

The internal service funds/interagency transfers appropriations to the law enforcement program of the department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund.

Any unexpended balances in the motor transportation bureau of the law enforcement program of the department of public safety remaining at the end of fiscal year 2025 from appropriations made from the weight distance tax identification permit fund shall revert to the weight distance tax identification permit fund.

Performance measures:

- (a) Explanatory: Number of proactive special investigations unit operations to reduce driving while intoxicated and alcohol-related crime
- (b) Explanatory: Percent of total crime scenes processed for other law enforcement agencies
- (c) Explanatory: Graduation rate of the New Mexico state police recruit school
- (d) Output: Number of driving-while-intoxicated saturation patrols conducted
- (e) Explanatory: Turnover rate of commissioned state police officers
- (f) Explanatory: Number of drug-related investigations conducted by narcotics agents
- (g) Explanatory: Vacancy rate of commissioned state police officers

3,000



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[171,005.8]	[12,315.9]	[7,047.9]	[15,660.8]	206,030.4

HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:

(1) Homeland security and emergency management program:

The purpose of the homeland security and emergency management program is to provide for and coordinate an integrated, statewide, comprehensive emergency management system for New Mexicans, including all agencies, branches and levels of government.

Appropriations:

(a) Personal services and employee benefits	2,572.8	5.0		4,245.2	6,823.0
(b) Contractual services	427.1			1,335.8	1,762.9
(c) Other	939.6	50.0		20,536.3	21,525.9

Performance measures:

(a) Outcome: Number of recommendations from federal grant monitoring visits older than six months unresolved at the close of the fiscal year

2

(2) State fire marshal's office:

The purpose of the state fire marshal's office program is to provide services and resources to the appropriate entities to enhance their ability to protect the public from fire hazards.

Appropriations:

(a) Personal services and employee benefits		6,081.0			6,081.0
(b) Contractual services		705.1			705.1
(c) Other		101,745.1			101,745.1

The other state funds appropriations to the state fire marshal's office program of the homeland security and emergency management department include nine million five hundred fourteen thousand five hundred

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
dollars (\$9,514,500) from the fire protection fund. Any unexpended balances from the fire protection fund in the state fire marshal's office program of the homeland security and emergency management department at the end of fiscal year 2025 shall revert to the fire protection fund.					
Performance measures:					
(a) Outcome:	Percent of local government recipients that receive their fire protection fund distributions on schedule				100%
(b) Outcome:	Average statewide fire district insurance service office rating				4
Subtotal	[3,939.5]	[108,586.2]		[26,117.3]	138,643.0
TOTAL PUBLIC SAFETY	532,386.8	133,438.5	26,608.7	79,858.6	772,292.6

**H. TRANSPORTATION**

DEPARTMENT OF TRANSPORTATION:

(1) Project design and construction:

The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements include those activities directly related to highway planning, design and construction necessary for a complete system of highways in the state.

Appropriations:

(a) Personal services and employee benefits	30,817.0	1,873.3	32,690.3
(b) Contractual services	118,302.5	449,576.2	567,878.7
(c) Other	146,224.7	61,831.3	208,056.0

Performance measures:

(a) Outcome:	Percent of projects in production let to bid as scheduled	>75%
(b) Quality:	Percent of final cost-over-bid amount, less gross receipts	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
tax, on highway construction projects					>3%
(c) Outcome: Percent of projects completed according to schedule					<88%

(2) Highway operations:

The highway operations program is responsible for maintaining and providing improvements to the state's highway infrastructure that serve the interest of the general public. The maintenance and improvements include those activities directly related to preserving roadway integrity and maintaining open highway access throughout the state system. Some examples include bridge maintenance and inspection, snow removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other activities.

Appropriations:

(a) Personal services and employee benefits	133,425.9	3,000.0	136,425.9
(b) Contractual services	69,809.2		69,809.2
(c) Other	110,375.4		110,375.4

Performance measures:

(a) Output: Number of statewide pavement lane miles preserved	>3,500
(b) Outcome: Percent of interstate lane miles rated fair or better	>91%
(c) Outcome: Number of combined systemwide lane miles in poor condition	<6,925
(d) Outcome: Percent of bridges in fair, or better, condition based on deck area	>95%

(3) Program support:

The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		30,934.2			30,934.2
(b) Contractual services		4,528.2			4,528.2
(c) Other		17,835.0			17,835.0

Performance measures:

(a) Explanatory: Vacancy rate of all programs

(4) Modal:

The purpose of the modal program is to provide federal grants management and oversight of programs with dedicated revenues, including transit and rail, traffic safety and aviation.

Appropriations:

(a) Personal services and employee benefits	8,464.2	5,880.0	1,752.3	16,096.5
(b) Contractual services	21,093.4	2,030.1	12,711.3	35,834.8
(c) Other	15,982.3	1,889.9	27,616.0	45,488.2

The internal service funds/interagency transfers appropriations to the modal program of the New Mexico department of transportation include nine million five hundred thousand dollars (\$9,500,000) from the weight distance tax identification permit fund.

Performance measures:

(a) Outcome: Number of traffic fatalities <400

(b) Outcome: Number of alcohol-related traffic fatalities <140

Subtotal	[707,792.0]	[9,800.0]	[558,360.4]	1,275,952.4
TOTAL TRANSPORTATION	707,792.0	9,800.0	558,360.4	1,275,952.4

**I. OTHER EDUCATION**

PUBLIC EDUCATION DEPARTMENT:

The purpose of the public education department program is to provide a public education to all students.

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The secretary of public education is responsible to the governor for the operation of the department. It is the secretary's duty to manage all operations of the department and to administer and enforce the laws with which the secretary of the department is charged. To do this, the department is focusing on leadership and support, productivity, building capacity, accountability, communication and fiscal responsibility.

Appropriations:

(a) Personal services and employee benefits	18,777.5	4,094.2	45.0	10,477.6	33,394.3
(b) Contractual services	3,737.7	2,180.4		19,631.9	25,550.0
(c) Other	1,425.4	846.8		3,572.1	5,844.3

Money appropriated to the public education department shall not be used to implement or enforce any rule establishing a minimum requirement of one hundred eighty instructional days per school year.

Performance measures:

- (a) Outcome:       Number of local education agencies and charter schools audited for funding formula components and program compliance annually 30
- (b) Explanatory:   Number of eligible children served in state-funded prekindergarten

Subtotal	[23,940.6]	[7,121.4]	[45.0]	[33,681.6]	64,788.6
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REGIONAL EDUCATION COOPERATIVES:

Appropriations:

(a) Northwest	135.0	19,547.4	15.2	91,313.7	111,011.3
(b) Northeast	135.0	775.4		297.9	1,208.3
(c) Lea county	135.0	3,502.5		6,612.5	10,250.0
(d) Pecos valley	135.0	2,860.0	115.0		3,110.0

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(e) Southwest	135.0	26,000.0	38.0	350.0	26,523.0
(f) Central	135.0	7,737.5	47.3	4,514.1	12,433.9
(g) High plains	135.0	9,510.8		797.4	10,443.2
(h) Clovis	135.0	1,500.0		2,000.0	3,635.0
(i) Ruidoso	135.0	36,500.0		3,809.2	40,444.2
(j) Four corners	135.0	225.0		1,700.0	2,060.0
Subtotal	[1,350.0]	[108,158.6]	[215.5]	[111,394.8]	221,118.9

PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:

Appropriations:

(a) Early literacy and reading support	14,000.0				14,000.0
(b) School leader professional development	5,000.0				5,000.0
(c) Teacher professional development	4,000.0	1,000.0			5,000.0
(d) Graduation, reality and dual-role skills program	750.0		500.0		1,250.0
(e) National board certification assistance		500.0			500.0
(f) Advanced placement and international baccalaureate test assistance	1,250.0				1,250.0
(g) Student nutrition and wellness	41,000.0				41,000.0

The public education department shall prioritize special appropriation awards to school districts or

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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charter schools that enroll all eligible students in k-12 plus schools.

The public education department shall not make an award to a school district or charter school that does not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher mentorship program pursuant to Section 22-10A-9 NMSA 1978.

The teacher professional development appropriation includes one million dollars (\$1,000,000) for an educator evaluation system pursuant to Section 22-10A-19 NMSA 1978 and a learning management system. The other state funds appropriation to the public education department for teacher professional development is from the educator licensure fund.

The internal service funds/interagency transfers appropriation to the graduation, reality and dual-role skills program of the public education department is from the federal temporary assistance for needy families block grant to New Mexico.

The other state funds appropriation to the public education department for national board certification assistance is from the national board certification scholarship fund.

The public education department may distribute awards from the advanced placement and international baccalaureate test assistance appropriation to public schools and secondary schools funded by the bureau of Indian education of the United States department of the interior that offer international baccalaureate programs to provide the international baccalaureate program tests free of charge to New Mexico students.

Any unexpended balances in special appropriations to the public education department remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general fund.

Subtotal	[66,000.0]	[1,500.0]	[500.0]	68,000.0
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**PUBLIC SCHOOL FACILITIES AUTHORITY:**

The purpose of the public school facilities oversight program is to oversee public school facilities in all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
state funds and ensuring adequacy of all facilities in accordance with public education department- approved educational programs.					
Appropriations:					
(a) Personal services and employee benefits			5,763.3		5,763.3
(b) Contractual services			200.0		200.0
(c) Other			1,272.9		1,272.9
Performance measures:					
(a) Explanatory: Statewide public school facility condition index measured on December 31 of prior calendar year					
(b) Explanatory: Statewide public school facility maintenance assessment report score measured on December 31 of prior calendar year					
Subtotal			[7,236.2]		7,236.2
TOTAL OTHER EDUCATION	91,290.6	116,780.0	7,996.7	145,076.4	361,143.7

**J. HIGHER EDUCATION**

On approval of the higher education department, the state budget division of the department of finance and administration may approve increases in budgets of agencies in this subsection whose other state funds exceed amounts specified, with the exception of the policy development and institutional financial oversight program of the higher education department. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

On approval of the higher education department and in consultation with the legislative finance committee, the state budget division of the department of finance and administration may reduce general fund appropriations, up to three percent, to institutions whose lower level common courses are not completely transferrable or accepted among public colleges and universities in New Mexico.

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The secretary of higher education shall work with institutions whose enrollment has declined by more than fifty percent within the past five academic years on a plan to improve enrollment, collaborate or merge with other institutions, and reduce expenditures accordingly and submit an annual report to the legislative finance committee.

The department of finance and administration shall, as directed by the secretary of higher education, withhold from an educational institution or program that the higher education department places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or program's general fund allotments. On written notice by the secretary of higher education that the institution or program has made sufficient progress toward satisfying the requirements imposed by the higher education department under the enhanced fiscal oversight program, the department of finance and administration shall release the withheld allotments. Money withheld in accordance with this provision and not released at the end of fiscal year 2025 shall revert to the general fund. The secretary of the department of finance and administration shall advise the legislature through its officers and appropriate committees, in writing, of the status of all withheld allotments.

Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2025 shall not revert to the general fund.

HIGHER EDUCATION DEPARTMENT:

(1) Policy development and institutional financial oversight:

The purpose of the policy development and institutional financial oversight program is to provide a continuous process of statewide planning and oversight within the department's statutory authority for the state higher education system and to ensure both the efficient use of state resources and progress in implementing a statewide agenda.

Appropriations:

(a) Personal services and employee benefits	4,828.1	444.0	43.3	1,245.0	6,560.4
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	660.0	50.0		950.0	1,660.0
(c) Other	10,383.5	160.0	3,000.0	9,305.0	22,848.5

The internal service funds/interagency transfers appropriations to the policy development and institutional financial oversight program of the higher education department include two million dollars (\$2,000,000) from the temporary assistance for needy families block grant for adult education.

The internal service funds/interagency transfers appropriations to the policy development and institutional financial oversight program of the higher education department include one million dollars (\$1,000,000) from the temporary assistance for needy families block grant for adult education for integrated education and training programs, including integrated basic education and skills training programs.

The general fund appropriation to the policy development and institutional financial oversight program of the higher education department in the other category includes six million eight hundred twenty-eight thousand dollars (\$6,828,000) to provide adults with education services and materials and access to high school equivalency tests, one hundred twenty-six thousand one hundred dollars (\$126,100) for workforce development programs at community colleges that primarily educate and retrain recently displaced workers, seven hundred fifty thousand dollars (\$750,000) for an adult literacy program, seven hundred sixty-one thousand one hundred dollars (\$761,100) for the high skills program, eighty-four thousand five hundred dollars (\$84,500) for English-learner teacher preparation and six hundred thousand dollars (\$600,000) to the tribal college dual-credit program fund.

Any unexpended balances in the policy development and institutional financial oversight program of the higher education department remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

(a) Outcome:           Percent of unemployed adult education students obtaining employment two quarters after exit

23%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Outcome: Percent of adult education high school equivalency test-takers who earn a high school equivalency credential					26%
(c) Outcome: Percent of high school equivalency graduates entering postsecondary degree or certificate programs					31%

(2) Student financial aid:

The purpose of the student financial aid program is to provide access, affordability and opportunities for success in higher education to students and their families so all New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a) Contractual services	70.0				70.0
(b) Other	24,128.8	10,000.0	43,050.0	300.0	77,478.8

The other state funds appropriation to the student financial aid program of the higher education department in the other category includes five million dollars (\$5,000,000) from the teacher preparation affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment fund.

(3) The opportunity scholarship:

The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New Mexico higher education to students so New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a) Other	146,000.0	16,000.0			162,000.0
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The general fund appropriation to the opportunity scholarship program of the higher education department in the other category includes one hundred forty-six million dollars (\$146,000,000) for an opportunity scholarship program in fiscal year 2025 for students attending a public postsecondary educational institution or tribal college. The other state funds appropriation is from the higher education program

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fund and is contingent on enactment of Senate Bill 159 or similar legislation of the second session of the fifty-sixth legislature. The higher education department shall provide a written report summarizing the opportunity scholarship's finances, student participation and sustainability to the department of finance and administration and the legislative finance committee by November 1, 2024. Any unexpended balances remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general fund.

Subtotal	[186,070.4]	[26,654.0]	[46,093.3]	[11,800.0]	270,617.7
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UNIVERSITY OF NEW MEXICO:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		267,557.2		150,390.7	417,947.9
(b) Instruction and general purposes		255,578.5	203,406.8	2,757.0	461,742.3
(c) Athletics		8,358.7	28,373.5	30.6	36,762.8
(d) Educational television		1,307.9	6,498.7	2,603.5	10,410.1
(e) Tribal education initiatives		1,050.0			1,050.0
(f) Teacher pipeline initiatives		100.0			100.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	25,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					2,800
(c) Output:					544,000
(d) Output:					5,000
(e) Outcome:					60%
(f) Outcome:					80%
 (2) Gallup branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,509.0		1,891.5	3,400.5
(b) Instruction and general purposes	10,821.8	4,962.0		73.0	15,856.8
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output:					3,100
(b) Output:					240
(c) Output:					30,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Output:            Number of unduplicated awards conferred in the most recent academic year					250
(e) Outcome:           Percent of first-time, full-time freshmen retained to the third semester					60%
(f) Outcome:           Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
 (3) Los Alamos branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Instruction and general purposes	2,349.0				2,349.0
Performance measures:					
(a) Output:            Number of students enrolled, by headcount					2,150
(b) Output:            Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					165
(c) Output:            Number of credit hours completed					9,308
(d) Output:            Number of unduplicated awards conferred in the most recent academic year					89
(e) Outcome:           Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
<b>(4) Valencia branch:</b>					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		427.1		2,918.4	3,345.5
(b) Instruction and general purposes	7,048.6	4,803.1		224.3	12,076.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					3,878
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					173
(c) Output: Number of credit hours completed					24,400
(d) Output: Number of unduplicated awards conferred in the most recent academic year					160
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%

(5) Taos branch:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,429.8		3,310.9	4,740.7
(b) Instruction and general purposes	4,821.6	4,251.3		33.7	9,106.6
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				2,100
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				100
(c) Output:	Number of credit hours completed				14,422
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				165
(e) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(f) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(6) Research and public service projects:					
Appropriations:					
(a) Judicial selection	52.3				52.3
(b) Southwest research center	811.5				811.5
(c) Resource geographic					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
information system	66.1				66.1
(d) Southwest Indian law clinic	205.2				205.2
(e) Geospatial and population studies/bureau of business and economic research	390.1				390.1
(f) Manufacturing engineering program	538.0				538.0
(g) Wildlife law education	95.3				95.3
(h) Community-based education	547.8				547.8
(i) Corrine Wolfe children's law center	165.1				165.1
(j) Mock trial program and high school forensics	411.6				411.6
(k) Utton transboundary resources center	429.2				429.2
(l) Gallup Branch - nurse expansion	803.5				803.5
(m) Valencia Branch - nurse expansion	427.2				427.2
(n) Taos Branch - nurse expansion	884.6				884.6
(o) University of New Mexico press	456.3				456.3
(p) New Mexico bioscience authority	316.5				316.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(q) Natural heritage New Mexico database	51.6				51.6
(r) Border justice initiative	180.0				180.0
(s) Wild friends program	75.0				75.0
(t) School of public administration	100.0				100.0
(u) Teacher education at branch colleges	60.0				60.0

(7) Health sciences center:

The purpose of the institution and general program of the university of New Mexico health sciences center is to provide educational, clinical and research support for the advancement of the health of all New Mexicans.

Appropriations:

(a) Other		534,881.6		175,149.4	710,031.0
(b) Instruction and general purposes	86,245.2	73,649.1		7,178.3	167,072.6

Performance measures:

(a) Outcome:	Percent of nursing graduates passing the requisite licensure exam on first attempt	80%
(b) Output:	Percent of university of New Mexico-trained primary care residents practicing in New Mexico three years after completing residency	39%
(c) Output:	American nurses credentialing center family nurse practitioner certification exam first attempt pass rate	85%
(d) Output:	First-time pass rate on the North American pharmacist	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
licensure examination by doctor of pharmacy graduates					80%
(8) Health sciences center research and public service projects:					
Appropriations:					
(a) ENLACE	972.2				972.2
(b) Graduate medical education/residencies	2,368.7				2,368.7
(c) Office of medical investigator	10,305.4	6,893.6			17,199.0
(d) Native American suicide prevention	93.6				93.6
(e) Children's psychiatric hospital	10,444.0	11,900.0	1,000.0		23,344.0
(f) Carrie Tingley hospital	8,313.9	16,501.4			24,815.3
(g) Newborn intensive care	3,408.7	200.9		230.0	3,839.6
(h) Pediatric oncology	1,579.1				1,579.1
(i) Poison and drug information center	2,610.5			842.8	3,453.3
(j) Cancer center	7,932.2	6,267.0		13,900.0	28,099.2
(k) Genomics, biocomputing and environmental health research	937.4	433.6		16,784.9	18,155.9
(l) Trauma specialty education	250.0				250.0
(m) Pediatrics specialty education	250.0				250.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(n) Native American health center	324.4				324.4
(o) Nurse expansion	951.6				951.6
(p) Graduate nurse education	4,824.2				4,824.2
(q) Child abuse evaluation center	155.2				155.2
(r) Hepatitis community health outcomes	9,764.4		800.0		10,564.4
(s) Comprehensive movement disorders clinic	416.5				416.5
(t) Office of the medical investigator grief services	322.6				322.6
(u) Physician assistant program	653.0				653.0
(v) Special needs dental clinic	500.0				500.0
(w) Undergraduate nursing education	1,500.0				1,500.0

The internal service funds/interagency transfers appropriations to the health sciences center research and public service projects of the university of New Mexico include one million eight hundred thousand dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments, verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution or sale of opioids.

Subtotal	[453,725.8]	[1,173,945.7]	[1,800.0]	[378,319.0]	2,007,790.5
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
NEW MEXICO STATE UNIVERSITY:					
(1) Main campus:					
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		116,000.0		110,000.0	226,000.0
(b) Instruction and general purposes	158,646.6	145,400.0		15,000.0	319,046.6
(c) Athletics	7,675.0	15,700.0		100.0	23,475.0
(d) Educational television	1,442.8	1,500.0			2,942.8
(e) Tribal education initiatives	300.0				300.0
(f) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				16,350
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				1,500
(c) Output:	Number of credit hours completed				360,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				3,500
(e) Outcome:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
graduation time					60%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					80%
<b>(2) Alamogordo branch:</b>					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,000.0		3,000.0	4,000.0
(b) Instruction and general purposes	8,708.3	3,000.0		300.0	12,008.3
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,650
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					90
(c) Output: Number of credit hours completed					14,700
(d) Output: Number of unduplicated awards conferred in the most recent academic year					85
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%

**(3) Dona Ana branch:**

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a)	Other		10,100.0	19,700.0	29,800.0
(b)	Instruction and general purposes		29,165.4	3,900.0	55,265.4

Performance measures:

(a) Output:	Number of students enrolled, by headcount	8,960
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	1,250
(c) Output:	Number of credit hours completed	112,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	1,150
(e) Outcome:	Percent of a cohort of first-time, part-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time	35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester	60%

(4) Grants branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Other		800.0		2,100.0	2,900.0
(b) Instruction and general purposes	4,304.9	1,900.0		900.0	7,104.9
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				125
(c) Output:	Number of credit hours completed				9,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				75
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate- seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(5) Department of agriculture:					
Appropriations:					
(a) Department of agriculture	17,156.5	6,700.0		4,800.0	28,656.5

The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state university includes two million eight hundred twelve thousand five hundred dollars (\$2,812,500) from the land of enchantment legacy fund. The New Mexico department of agriculture is responsible for administering this funding and determining awardees.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(6) Agricultural experiment station:					
Appropriations:					
(a) Agricultural experiment station	19,970.6	8,000.0		22,900.0	50,870.6
(7) Cooperative extension service:					
Appropriations:					
(a) Cooperative extension service	16,861.5	5,300.0		9,700.0	31,861.5
(8) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	2,081.2				2,081.2
(b) Autism program	1,115.3				1,115.3
(c) Sunspot solar observatory consortium	389.5			400.0	789.5
(d) STEM alliance for minority participation	373.9			1,500.0	1,873.9
(e) Mental health nurse practitioner	1,315.0				1,315.0
(f) Water resource research institute	1,224.8	700.0		900.0	2,824.8
(g) Indian resources development	277.9	25.0		100.0	402.9
(h) Manufacturing sector development program	672.7				672.7
(i) Arrowhead center for					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
business development	378.4	1,400.0		1,900.0	3,678.4
(j) Alliance teaching and learning advancement	217.8				217.8
(k) College assistance migrant program	302.1			600.0	902.1
(l) Dona Ana branch - dental hygiene program	557.5				557.5
(m) Dona Ana branch - nurse expansion	928.9				928.9
(n) Sustainable agriculture center of excellence	507.9				507.9
(o) Anna age eight institute	2,106.8				2,106.8
(p) New Mexico produced water consortium	1,200.0				1,200.0
(q) Nurse anesthesiology	500.0				500.0
Subtotal	[278,731.3]	[339,725.0]		[197,800.0]	816,256.3

NEW MEXICO HIGHLANDS UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		13,500.0		9,500.0	23,000.0
(b) Instruction and general purposes	37,478.0		12,216.7	172.5	49,867.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Athletics	3,177.4	500.0			3,677.4
(d) Tribal education initiatives	200.0				200.0
(e) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					6,550
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					200
(c) Output: Number of credit hours completed					61,000
(d) Output: Number of unduplicated degree awards in the most recent academic year					820
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Advanced placement and international baccalaureate test assistance	202.4				202.4
(b) Nurse expansion	295.1				295.1
(c) Native American social					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
work institute	235.0				235.0
(d) Forest and watershed institute	533.4				533.4
(e) Acequia and land grant education	46.9				46.9
(f) Doctor of nurse practitioner expansion	155.9				155.9
(g) Center for excellence in social work	500.0				500.0
Subtotal	[43,074.1]	[26,216.7]		[9,672.5]	78,963.3

WESTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		5,800.0		6,300.0	12,100.0
(b) Instruction and general purposes	26,674.7	14,200.0		200.0	41,074.7
(c) Athletics	3,112.6	1,500.0			4,612.6
(d) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	4,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					200
(c) Output:					63,000
(d) Output:					800
(e) Output:					50%
(f) Outcome:					70%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,550.3				1,550.3
(b) Truth or Consequences and Deming nurse expansion	282.0				282.0
(c) Web-based teacher licensure	117.8				117.8
(d) Early childhood center	700.0				700.0
(e) Early childhood center of excellence	500.0				500.0
Subtotal	[33,187.4]	[21,500.0]		[6,500.0]	61,187.4

EASTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce,

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		13,000.0		25,000.0	38,000.0
(b) Instruction and general purposes	42,063.4	21,500.0		5,000.0	68,563.4
(c) Athletics	3,375.8	3,000.0		23.0	6,398.8
(d) Educational television	1,256.5	500.0		850.0	2,606.5
(e) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				7,100
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				385
(c) Output:	Number of credit hours completed				100,500
(d) Output:	Number of unduplicated degree awards in the most recent academic year				1,350
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				50%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				70%

(2) Roswell branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,643.0		4,500.0	6,143.0
(b) Instruction and general purposes	14,978.8	5,000.0		5,500.0	25,478.8
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				2,700
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				500
(c) Output:	Number of credit hours completed				35,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				450
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%

(3) Ruidoso branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		300.0		200.0	500.0
(b) Instruction and general					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
purposes	2,459.7	2,000.0		3,500.0	7,959.7
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				90
(c) Output:	Number of credit hours completed				9,500
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				100
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(4) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	323.7				323.7
(b) Blackwater draw site and museum	91.0	61.0			152.0
(c) Roswell Branch - nurse expansion	350.0				350.0
(d) Teacher education preparation program	182.4				182.4
(e) Greyhound promise	91.2				91.2
(f) Nursing program	178.6				178.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[65,601.1]	[47,004.0]		[44,573.0]	157,178.1
NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
(1) Main campus:					
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		10,000.0		18,000.0	28,000.0
(b) Instruction and general purposes	36,939.3	5,000.0			41,939.3
(c) Teacher pipeline initiatives	50.0				50.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,700
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				225
(c) Output:	Number of credit hours completed				44,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				360
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				60%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				80%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) Bureau of mine safety:					
Appropriations:					
(a) Bureau of mine safety	375.8			300.0	675.8
(3) Bureau of geology and mineral resources:					
Appropriations:					
(a) Bureau of geology and mineral resources	5,874.8	1,000.0		3,000.0	9,874.8
(4) Petroleum recovery research center:					
Appropriations:					
(a) Petroleum recovery research center	2,154.2	1,100.0		15,000.0	18,254.2
(5) Geophysical research center:					
Appropriations:					
(a) Geophysical research center	1,472.4	500.0		7,500.0	9,472.4
(6) Research and public service projects:					
Appropriations:					
(a) Energetic materials research center	1,026.6	10,000.0		38,000.0	49,026.6
(b) Science and engineering fair	205.8				205.8
(c) Institute for complex additive systems analysis	1,205.6	1,000.0		13,000.0	15,205.6
(d) Cave and karst research	409.1	62.0		584.0	1,055.1
(e) Homeland security center	631.5			3,300.0	3,931.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(f) Cybersecurity center of excellence	521.3	310.0		600.0	1,431.3
(g) Rural economic development	32.8				32.8
(h) Chemical engineering student assistanceships	199.3				199.3
(i) New Mexico mathematics, engineering and science achievement	1,130.8				1,130.8
Subtotal	[52,229.3]	[28,972.0]		[99,284.0]	180,485.3

NORTHERN NEW MEXICO COLLEGE:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		5,500.0		3,300.0	8,800.0
(b) Instruction and general purposes	13,013.4	7,200.0		7,300.0	27,513.4
(c) Athletics	560.8	250.0			810.8
(d) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	1,600
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	156



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Instruction and general purposes	13,600.2	26,473.0		3,300.0	43,373.2
Performance measures:					
(a) Output: Number of students enrolled, by headcount					5,800
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					169
(c) Output: Number of credit hours completed					53,400
(d) Output: Number of unduplicated awards conferred in the most recent academic year					574
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	439.4				439.4
(b) First born, home visiting and technical assistance	443.6				443.6
(c) Teacher education expansion	136.8				136.8
(d) Small business development centers	4,491.8			1,646.0	6,137.8
(e) EMS mental health resiliency pilot	91.2				91.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[19,203.0]	[27,847.0]		[20,423.0]	67,473.0

CENTRAL NEW MEXICO COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		10,200.0		18,600.0	28,800.0
(b) Instruction and general purposes		77,253.0	94,000.0	4,135.0	175,388.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	32,500
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	2,100
(c) Output:	Number of credit hours completed	340,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	7,500
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time	35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester	60%

(2) Research and public service projects:

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Nurse expansion	1,400.0				1,400.0
(b) Workforce development	70.0				70.0
Subtotal	[78,723.0]	[104,200.0]		[22,735.0]	205,658.0

LUNA COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		898.2		2,092.0	2,990.2
(b) Instruction and general purposes	8,863.8	2,366.2		724.5	11,954.5
(c) Athletics	500.6				500.6

Performance measures:

(a) Output:	Number of students enrolled, by headcount	1,536
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	120
(c) Output:	Number of credit hours completed	14,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	160
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time	35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	509.0				509.0
Subtotal	[9,873.4]	[3,264.4]		[2,816.5]	15,954.3
MESALANDS COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		242.2		842.9	1,085.1
(b) Instruction and general purposes	4,984.6	116.4		87.9	5,188.9
(c) Athletics	215.8				215.8
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,250
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				160
(c) Output:	Number of credit hours completed				11,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				300
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Wind training center	116.2				116.2
Subtotal	[5,316.6]	[358.6]		[930.8]	6,606.0
NEW MEXICO JUNIOR COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		3,600.0		3,000.0	6,600.0
(b) Instruction and general purposes	7,534.7	24,000.0		450.0	31,984.7
(c) Athletics	586.4				586.4
Performance measures:					
(a) Output: Number of students enrolled, by headcount					3,250
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					600
(c) Output: Number of credit hours completed					45,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					375
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	781.9				781.9
Subtotal	[8,903.0]	[27,600.0]		[3,450.0]	39,953.0
SOUTHEAST NEW MEXICO COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,000.0		1,500.0	2,500.0
(b) Instruction and general purposes	5,191.4	14,000.0		2,000.0	21,191.4
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,200
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					150
(c) Output: Number of credit hours completed					16,750
(d) Output: Number of unduplicated awards conferred in the most recent academic year					160

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	398.6				398.6
Subtotal	[5,590.0]	[15,000.0]		[3,500.0]	24,090.0
SAN JUAN COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		14,000.0		22,000.0	36,000.0
(b) Instruction and general purposes	30,568.8	34,000.0		6,000.0	70,568.8
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					8,700
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					300

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Output:        Number of credit hours completed					108,000
(d) Output:        Number of unduplicated awards conferred in the most recent academic year					1,200
(e) Outcome:       Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome:       Percent of first-time, full-time freshmen retained to the third semester					60%
<b>(2) Research and public service projects:</b>					
Appropriations:					
(a) Nurse expansion	1,116.0				1,116.0
(b) Dental hygiene program	175.0				175.0
(c) Renewable energy center of excellence	750.0				750.0
(d) Health center	60.0				60.0
Subtotal	[32,769.8]	[48,000.0]		[28,000.0]	108,769.8

**CLOVIS COMMUNITY COLLEGE:**

**(1) Main campus:**

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other	500.0	5,900.0	6,400.0
(b) Instruction and general			

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
purposes	12,478.2	5,500.0		1,200.0	19,178.2
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				3,500
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				130
(c) Output:	Number of credit hours completed				34,750
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				450
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	356.5				356.5
Subtotal	[12,834.7]	[6,000.0]		[7,100.0]	25,934.7
NEW MEXICO MILITARY INSTITUTE:					
(1) Main campus:					
The purpose of the New Mexico military institute program is to provide college-preparatory instruction for students in a residential, military environment culminating in a high school diploma or associates degree.					
Appropriations:					
(a) Other		8,369.0		840.0	9,209.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Instruction and general purposes	2,956.5	37,335.0		322.0	40,613.5
(c) Athletics	332.5	413.0			745.5
Performance measures:					
(a) Outcome: Average American college testing composite score for graduating high school seniors					20
(b) Outcome: Proficiency profile reading scores for graduating college sophomores					115
(c) Output: Percent of third Friday high school seniors and junior college sophomore students graduating with a high school diploma or associate degree					75%
(2) Research and public service projects:					
Appropriations:					
(a) Knowles legislative scholarship program	1,353.7				1,353.7
Subtotal	[4,642.7]	[46,117.0]		[1,162.0]	51,921.7
NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
(1) Main campus:					
The purpose of the New Mexico school for the blind and visually impaired program is to provide the training, support and resources necessary to prepare blind and visually impaired children of New Mexico to participate fully in their families, communities and workforce and to lead independent, productive lives.					
Appropriations:					
(a) Instruction and general purposes	2,223.2	19,250.0		381.0	21,854.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output:            Number of New Mexico teachers who complete a personnel preparation program to become a teacher of the visually impaired					10
(2) Research and public service projects:					
Appropriations:					
(a) Low vision clinic programs	111.1				111.1
Subtotal	[2,334.3]	[19,250.0]		[381.0]	21,965.3
NEW MEXICO SCHOOL FOR THE DEAF:					
(1) Main campus:					
The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive, fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and to work collaboratively with families, agencies and communities throughout the state to meet the unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
Appropriations:					
(a) Instruction and general purposes	5,275.2	25,136.9			30,412.1
Performance measures:					
(a) Outcome:           Rate of transition to postsecondary education, vocational-technical training school, junior colleges, work training or employment for graduates based on a three-year rolling average					100%
(b) Outcome:           Percent of first-year signers who demonstrate improvement in American sign language based on fall or spring assessments					100%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(2) Research and public service projects:					
Appropriations:					
(a) Statewide outreach services	215.7				215.7
Subtotal	[5,490.9]	[25,136.9]			30,627.8
TOTAL HIGHER EDUCATION	1,313,297.2	1,999,741.3	47,893.3	849,046.8	4,209,978.6

**K. PUBLIC SCHOOL SUPPORT**

Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2025.

**PUBLIC SCHOOL SUPPORT:**

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

(1) State equalization guarantee distribution:

    Appropriations:

(a) Other	4,170,471.2	1,500.0		4,171,971.2
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The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2024-2025 school year and then, on verification of the number of units statewide for fiscal year 2025 but no later than January 31, 2025, the secretary of public education may adjust the program unit value. In setting the preliminary unit value and the final unit value in January, the public education department shall consult with the department of finance and administration, legislative finance committee and legislative education study committee.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

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The general fund appropriation to the state equalization guarantee distribution includes ninety-four million one hundred fifty-four thousand four hundred dollars (\$94,154,400) to provide a three percent salary increase to all public school personnel. The secretary of public education shall not approve the operating budget of a school district or charter school that does not provide a three percent salary increase for all public school personnel.

For fiscal year 2025, if the program cost made available is insufficient to meet the level of state support required by the special education maintenance of effort requirements of Part B of the federal Individuals with Disabilities Education Act, the public education department shall reduce the program cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the projected shortfall and distribute that amount to school districts and charter schools in proportion to each school district's and charter school's share of the total statewide program cost to meet the level of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year 2025. The public education department shall reset the final unit value and recalculate each school district's and charter school's program cost for fiscal year 2025.

The general fund appropriation to the state equalization guarantee distribution includes fifty-five million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and linguistically appropriate instructional materials for eligible students, including dual-credit instructional materials and educational technology.

The general fund appropriation to the state equalization guarantee distribution includes fifty-nine million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

The public education department shall not approve the operating budget of any school district or

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charter school that provides fewer instructional hours to students in the 2024-2025 school year than instructional hours provided to students in the 2022-2023 school year.

The public education department shall not approve the operating budget of any school district or charter school to operate a four-day school week during the 2024-2025 school year that did not provide a four-day school week during the 2021-2022 school year.

The public education department shall monitor and review the operating budgets of school districts and charter schools to ensure the school district or charter school is prioritizing available funds to those functions most likely to improve student outcomes. If a school district or charter school submits a fiscal year 2025 operating budget that, in the opinion of the secretary of public education, fails to prioritize funds as described in this paragraph, the secretary of public education shall, prior to approving the school district's or charter school's fiscal year 2025 budget, direct the school district or charter school to revise its submitted budget or shall make such revisions as required to meet the requirements of this paragraph.

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from federal Mineral Leasing Act receipts otherwise unappropriated.

The other state funds appropriation to the state equalization guarantee distribution includes balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

(a) Outcome: Fourth-grade reading achievement gap between economically disadvantaged students and all other students, in percentage points

5%

(b) Outcome: Eighth-grade math achievement gap between economically

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					5%
(c) Outcome:					39%
(d) Outcome:					39%
(e) Outcome:					39%
(f) Outcome:					39%
(g) Quality:					81%
(h) Explanatory:					
(i) Explanatory:					
(j) Explanatory:					
(k) Outcome:					39%
(l) Outcome:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					39%
(m) Outcome:	assessment in reading Percent of economically disadvantaged fourth-grade students who achieve proficiency or above on the standards-based assessment in reading				39%
(n) Outcome:	Percent of economically disadvantaged fourth-grade students who achieve proficiency or above on the standards-based assessment in mathematics				39%
(o) Outcome:	Percent of recent New Mexico high school graduates who take remedial courses in higher education at two-year schools				29%
(p) Explanatory:	Percent of funds generated by the at-risk index associated with at-risk services				
(q) Outcome:	Chronic absenteeism rate among students in middle school				10%
(r) Outcome:	Chronic absenteeism rate among students in high school				10%
(s) Outcome:	Chronic absenteeism rate among students in elementary school				10%
(2) Transportation distribution:					
Appropriations:					
(a) Other	133,793.3				133,793.3

The general fund appropriation to the transportation distribution includes one million four hundred eighty-eight thousand six hundred dollars (\$1,488,600) to provide a three percent salary increase to all public school transportation personnel. The secretary of public education shall not approve the operating budget of a school district or charter school that does not provide a three percent salary increase for all public school transportation personnel.

The general fund appropriation to the transportation distribution includes three million nine hundred twenty-nine thousand five hundred dollars (\$3,929,500) contingent on the replacement of any variables within the calculation of the transportation distribution that reduce the allocation to each

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school district and state-chartered charter school based on district population densities with new variables that adjust allocations based on geographic rurality.

(3) Supplemental distribution:

Appropriations:

(a) Out-of-state tuition	393.0				393.0
(b) Emergency supplemental	1,000.0				1,000.0

The secretary of public education shall not distribute any emergency supplemental funds to a school district or charter school that is not in compliance with the Audit Act or that has cash and invested reserves, other resources or any combination thereof equaling five percent or more of their operating budget.

Any unexpended balances in the supplemental distribution of the public education department remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general fund.

(4) Federal flow through:

Appropriations:

(a) Other				579,500.0	579,500.0
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(5) Indian education fund:

Appropriations:

(a) Other	20,000.0				20,000.0
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The public education department shall begin distribution of awards from the Indian education fund no later than September 1, 2024.

(6) Standards-based assessments:

Appropriations:

(a) Other	10,000.0				10,000.0
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Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
THE COURTS					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the general fund in Paragraph C of Section 2 of Chapter 1 of Laws 2021 (1st S.S.) to address expungement of arrest and conviction records for certain cannabis-related offenses is extended through fiscal year 2027.					
(5) ADMINISTRATIVE OFFICE OF THE COURTS		1,500.0			1,500.0
For fiscal year 2025 operations to replace discontinued court fee revenue. The other state funds appropriation is from the consumer settlement fund.					
(6) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the general fund in Subparagraph 2 of Paragraph C of Section 2 of Chapter 208 of Laws 2023 for the judicial information division to improve online access to court records statewide is extended through fiscal year 2025.					
(7) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 13 of Section 5 of Chapter 210 of Laws 2023 for judicial district court and magistrate court security, technology and connectivity upgrades is extended through fiscal year 2025.					
(8) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the two million dollars (\$2,000,000) appropriated in Subsection 16 of Section 5 of Chapter 210 of Laws 2023 for a two-year pilot program to create judicial clerkships for district court judges in rural areas is extended through fiscal year 2027 and may be used for a pilot program to create legal clerkships for recent law school graduates in rural areas.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(9) ADMINISTRATIVE OFFICE OF THE COURTS	400.0				400.0
For the substitute care advisory council, contingent on enactment of legislation of the second session of the fifty-sixth legislature transferring the substitute care advisory council to the administrative office of the courts.					
(10) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 for technology projects subject to review by the judicial technology council is extended through fiscal year 2025.					
(11) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 to purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2025.					
(12) SECOND JUDICIAL DISTRICT COURT			800.0		800.0
For the foreclosure settlement facilitation program. The internal services fund/interagency transfers appropriation is from the consumer settlement fund.					
(13) BERNALILLO COUNTY METROPOLITAN COURT	170.0				170.0
For facilities improvements.					
(14) BERNALILLO COUNTY METROPOLITAN COURT	531.4				531.4

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For technology and connectivity upgrades.

(15) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS	125.0				125.0
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To the district attorney fund.

(16) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
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Any unexpended balances remaining at the end of fiscal year 2024 from revenues received in fiscal year 2024 and prior years by a district attorney from any Native American tribe, pueblo or political subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2025. Prior to November 1, 2024, the administrative office of the district attorneys shall provide the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all funds received from Native American tribes, pueblos and political subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do not revert at the end of fiscal year 2024 for each of the district attorneys and the administrative office of the district attorneys.

(17) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
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Any unexpended balances remaining at the end of fiscal year 2024 from revenues received in fiscal year 2024 and prior years by a district attorney or the administrative office of the district attorneys from the United States department of justice pursuant to the southwest border prosecution initiative shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2025. Prior to November 1, 2024, the administrative office of the district attorneys shall provide to the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all southwest border prosecution initiative funds that do not revert at the end

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of fiscal year 2024 for each of the district attorneys and the administrative office of the district attorneys.					
(18) PUBLIC DEFENDER DEPARTMENT	110.0				110.0
For rural staffing and discovery technology.					
(19) ATTORNEY GENERAL		1,500.0			1,500.0
For a crime gun intelligence center pilot program. The other state funds appropriation is from the consumer settlement fund.					
(20) ATTORNEY GENERAL					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund and the two million dollars (\$2,000,000) appropriated from the consumer settlement fund in Subsection 27 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws 2023 for litigation of the Rio Grande compact is extended through fiscal year 2025.					
(21) ATTORNEY GENERAL					
The period of time for expending the one hundred fifty thousand dollars (\$150,000) appropriated from the general fund in Subsection B of Section 12 of Chapter 3 of Laws 2022 (3rd S.S.) for salary and benefits for a missing indigenous persons specialist is extended through fiscal year 2025.					
(22) ATTORNEY GENERAL		400.0			400.0
For forensic genetic genealogy testing. The other state funds appropriation is from the consumer settlement fund.					
(23) ATTORNEY GENERAL					
The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is extended through fiscal year 2025.					
(24) ATTORNEY GENERAL					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<p>The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 to address the harms to the state and its communities resulting from the Gold King mine release is extended through fiscal year 2025.</p>					
<p>(25) ATTORNEY GENERAL</p>					
<p>The period of time for expending the one million dollars (\$1,000,000) appropriated from the consumer settlement fund in Section 5 of Chapter 2 of Laws 2022 to create the partnership in Native American communities network grant is extended through fiscal year 2026.</p>					
(26) ATTORNEY GENERAL	600.0				600.0
<p>For litigation of the tobacco master settlement agreement.</p>					
(27) STATE AUDITOR	1,000.0				1,000.0
<p>To assist small local public bodies in attaining financial compliance.</p>					
<p>(28) TAXATION AND REVENUE DEPARTMENT</p>					
<p>Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue department may request up to two million dollars (\$2,000,000) from the appropriation contingency fund to implement tax and motor vehicle code changes.</p>					
(29) TAXATION AND REVENUE DEPARTMENT	3,966.9				3,966.9
<p>To develop, enhance and maintain the systems of record.</p>					
<p>(30) DEPARTMENT OF FINANCE AND ADMINISTRATION</p>					
<p>Of the federal funds received in the state treasury in the coronavirus state fiscal recovery fund pursuant to the federal American Rescue Plan Act of 2021, Sec. 9901, Public Law 117-2, 135 Stat 223, two million five hundred sixty thousand nine hundred ninety-seven dollars and ninety-two cents (\$2,560,997.92) is transferred to the appropriation contingency fund of the general fund to replace lost revenue due to the ongoing coronavirus disease 2019 public health emergency.</p>					

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(31) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

The period of time for expending the state fiscal recovery fund award appropriations from the one billion sixty-nine million one hundred seventy-five thousand dollars (\$1,069,175,000) transferred to the appropriation contingency fund of the general fund pursuant to Section 1 of Chapter 4 of Laws 2021 and the appropriations from the capital projects fund pursuant to the federal American Rescue Plan Act of 2021, appropriated in Section 2 of Chapter 210 of Laws 2023, is extended through fiscal year 2027.

(32) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

Any unexpended balance remaining at the end of fiscal year 2025 from the eight million dollars (\$8,000,000) appropriated from the general fund in Subsection 40 of Section 5 of Chapter 210 of Laws 2023, the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 50 of Section 5 of Chapter 210 of Laws 2023 and the twenty million dollars (\$20,000,000) appropriated from the general fund in Subsection 43 of Section 5 of Chapter 210 of Laws 2023 shall not revert to the general fund and one million dollars (\$1,000,000) is appropriated to the department of finance and administration for black fire recovery efforts and the remaining balances are appropriated to the Indian affairs department to prioritize completion of projects within tribal communities.

(33) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

1,000.0

1,000.0

For capacity building grants to councils of government, technical assistance providers and local governments.

(34) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 38 of Section 5 of Chapter 210 of Laws 2023 for capacity building grants to councils of

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government and local governments is extended through fiscal year 2025.

(35) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

The period of time for expending the three million six hundred sixty-five thousand dollars (\$3,665,000) appropriated from the general fund in Subsection 41 of Section 5 of Chapter 210 of Laws 2023 for community fund, local agriculture and supply chain programs to improve food security in New Mexico is extended through fiscal year 2025.

(36) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

	25,000.0	25,000.0
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For statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians.

(37) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

	5,000.0	5,000.0
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For sewer and water treatment in Grants.

(38) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

	750.0	750.0
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For costs associated with the creation of a new infrastructure division, contingent on enactment of House Bill 232 or similar legislation of the second session of the fifty-sixth legislature creating a new infrastructure division within the department of finance and administration.

(39) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

	600.0	600.0
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For information technology upgrades.

(40) DEPARTMENT OF FINANCE  
AND ADMINISTRATION

The period of time for expending the three hundred thousand dollars (\$300,000) appropriated from the

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general fund contained in Subsection 52 of Section 5 of Chapter 210 of Laws 2023 for information technology infrastructure upgrades is extended through fiscal year 2025.					
(41) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the two million five hundred thousand dollars (\$2,500,00) appropriated from the general fund and the mortgage regulatory fund in Subsection 47 of Section 5 of Chapter 210 of Laws 2023 for a comprehensive landlord support program is extended through fiscal year 2025.					
(42) DEPARTMENT OF FINANCE AND ADMINISTRATION					
	25,000.0				25,000.0
For statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.					
(43) DEPARTMENT OF FINANCE AND ADMINISTRATION					
	1,000.0				1,000.0
For the law enforcement retention fund.					
(44) DEPARTMENT OF FINANCE AND ADMINISTRATION					
	75,000.0				75,000.0
For fiscal year 2025 to provide matching assistance to local entities for matching local and federal funds contingent on enactment of House Bill 177 or similar legislation of the second session of the fifty-sixth legislature creating the New Mexico match fund.					
(45) DEPARTMENT OF FINANCE AND ADMINISTRATION					
	5,000.0				5,000.0
To the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county.					

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(46) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 51 of Section 5 of Chapter 210 of Laws 2023 for infrastructure upgrades in response to the McBride fire in Ruidoso and Lincoln county is extended through fiscal year 2025.					
(47) DEPARTMENT OF FINANCE AND ADMINISTRATION	12,000.0				12,000.0
To McKinley county for shortfalls at a nonfederal hospital in McKinley county.					
(48) DEPARTMENT OF FINANCE AND ADMINISTRATION	7,000.0				7,000.0
For a pump station in Milan, New Mexico.					
(49) DEPARTMENT OF FINANCE AND ADMINISTRATION	175,000.0				175,000.0
For the opportunity enterprise revolving fund of the New Mexico finance authority, with fifty million dollars (\$50,000,000) for commercial enterprise development projects and one hundred twenty-five million dollars (\$125,000,000) for housing development projects, contingent on enactment of House Bill 195 or similar legislation of the second session of the fifty-sixth legislature expanding the permissible uses of the opportunity enterprise revolving fund.					
(50) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The four million dollars (\$4,000,000) appropriated to the department of finance and administration in Subsection 7 of Section 10 of Chapter 54 of Laws 2022 to support police training shall not be expended for the original purpose but is appropriated to the general services department through fiscal year 2028 to design, construct, furnish and equip a reality-based law enforcement training facility.					
(51) DEPARTMENT OF FINANCE					

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AND ADMINISTRATION	2,000.0				2,000.0
For an audit of the statewide human resources, accounting and management reporting system.					
(52) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	10,000.0				10,000.0
For transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico.					
(53) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	50,000.0				50,000.0
For the water projects fund for projects authorized by the legislature in 2024.					
(54) GENERAL SERVICES DEPARTMENT	54,506.0				54,506.0
For healthcare costs, including costs related to the testing and treatment of coronavirus disease. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd. S.S.).					
(55) GENERAL SERVICES DEPARTMENT					
The period of time for expending the one million two hundred thousand dollars (\$1,200,000) appropriated from the general fund in Subsection 60 of Section 5 of Chapter 210 of Laws 2023 for overhauling or replacing both engines of the state-owned aircraft is extended through fiscal year 2025.					
(56) GENERAL SERVICES DEPARTMENT	1,500.0	500.0			2,000.0
To purchase vehicles. The other state funds appropriation is from the state transportation pool fund balance.					
(57) NEW MEXICO SENTENCING					
COMMISSION		2,500.0			2,500.0
For grants awarded under the Crime Reduction Grant Act. The other state funds appropriation is from the consumer settlement fund.					
(58) NEW MEXICO SENTENCING					

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COMMISSION

The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the consumer settlement fund at the office of the attorney general in Subsection 38 of Section 5 of Chapter 137 of Laws 2021 to study and redraft the Criminal Code and other criminal statutes is extended through fiscal year 2025.

(59) DEPARTMENT OF

INFORMATION TECHNOLOGY

The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 65 of Section 5 of Chapter 210 of Laws 2023 to improve cybersecurity statewide, including up to three million dollars (\$3,000,000) for incident response at the regulation and licensing department is extended through fiscal year 2025.

(60) DEPARTMENT OF

INFORMATION TECHNOLOGY

Five million dollars (\$5,000,000) of the three million dollars (\$3,000,000) appropriated from the general fund in Subsection 66 of Section 5 of Chapter 210 of Laws 2023 and the two million five hundred thousand dollars (\$2,500,000) appropriated from the general fund in Subsection 67 of Section 5 of Chapter 210 of Laws 2023 shall not be expended for the original purpose but shall be used in fiscal year 2025 for a software tool to provide cybersecurity and cyber vulnerability information for state agencies, including insights, assessment and notification management of the vendor ecosystem and supply chains, with unlimited access for state agencies, including a history of previous statewide deployments. The department shall ensure any contract entered into pursuant to this appropriation shall be for a product or service that has completed the readiness assessment required by the joint authorization board for the federal risk and authorization management program of the general services administration and that the product or service maintains that certification throughout the life of the contract.

(61) DEPARTMENT OF

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INFORMATION TECHNOLOGY	5,500.0				5,500.0
For cybersecurity initiatives including public education and higher education.					
(62) DEPARTMENT OF INFORMATION TECHNOLOGY	25,000.0				25,000.0
To support implementation of the statewide broadband plan.					
(63) DEPARTMENT OF INFORMATION TECHNOLOGY	2,800.0				2,800.0
For digital trunk radio system subscriptions for emergency responders statewide.					
(64) DEPARTMENT OF INFORMATION TECHNOLOGY	500.0				500.0
For the equipment replacement fund to replace network switches statewide.					
(65) SECRETARY OF STATE	500.0				500.0
For an automated voter registration system.					
(66) PUBLIC EMPLOYEE LABOR RELATIONS BOARD					
The period of time for expending the twenty-five thousand dollars (\$25,000) appropriated from the general fund in Subsection 46 of Section 5 of Chapter 54 of Laws 2022 and reauthorized in Subsection 71 of Section 5 of Chapter 210 of Laws 2023 for website, telecommunications costs, furniture, information technology needs and personal services and employee benefits is extended through fiscal year 2025.					
(67) TOURISM DEPARTMENT	1,000.0				1,000.0
For air shows in New Mexico.					
(68) TOURISM DEPARTMENT	1,900.0				1,900.0
For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2026.					
(69) TOURISM DEPARTMENT	2,000.0				2,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To the marketing and promotion program of the tourism department.					
(70) TOURISM DEPARTMENT	16,000.0				16,000.0
For national marketing and advertising. The tourism department may expend up to one hundred thousand dollars (\$100,000) for outreach related to the one hundredth anniversary of Zozobra, one hundred fifty thousand dollars (\$150,000) to purchase advertisements, commercials and publicity for the Connie Mack world series and up to two million five hundred thousand dollars (\$2,500,000) to enhance and increase route 66 related tourism and to match federal grant opportunities.					
(71) TOURISM DEPARTMENT	200.0				200.0
For the New Mexico sports authority to use for the New Mexico bowl.					
(72) TOURISM DEPARTMENT	300.0				300.0
To contract for services for an athletic competition for people with disabilities.					
(73) ECONOMIC DEVELOPMENT DEPARTMENT	500.0				500.0
For Local Economic Development Act site readiness studies.					
(74) ECONOMIC DEVELOPMENT DEPARTMENT	10,000.0				10,000.0
To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in future fiscal years.					
(75) ECONOMIC DEVELOPMENT DEPARTMENT	10,000.0				10,000.0
For trail and outdoor infrastructure grants. At least two million dollars (\$2,000,000) of the appropriation shall be used for trail funds for projects along the Rio Grande trail with up to two hundred thousand dollars (\$200,000) for contract assistance processing grant management.					
(76) REGULATION AND LICENSING					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
DEPARTMENT	150.0				150.0
For construction industries division and manufactured housing division licensing platform enhancements and for startup costs, development and implementation of digital applications for the Elevator Safety Act.					
(77) PUBLIC REGULATION COMMISSION	1,500.0				1,500.0
For information technology purchases.					
(78) PUBLIC REGULATION COMMISSION		160.0		240.0	400.0
To purchase vehicles for the pipeline safety division.					
(79) PUBLIC REGULATION COMMISSION	408.0				408.0
To cover court award related to the DeAguerdo v. PRC case No. D-101-CV-2018-02725.					
(80) PUBLIC REGULATION COMMISSION	190.0				190.0
For costs related to transition the commission to a new building.					
(81) OFFICE OF SUPERINTENDENT OF INSURANCE	2,000.0				2,000.0
For cybersecurity response and enhancement.					
(82) OFFICE OF SUPERINTENDENT OF INSURANCE	35,900.0				35,900.0
For the elimination of the patient's compensation fund deficit, as currently estimated, that is attributable to independent doctors and facilities.					
(83) OFFICE OF SUPERINTENDENT OF INSURANCE			2,100.0		2,100.0
For risk-focused financial analysis services through fiscal year 2026.					
(84) OFFICE OF SUPERINTENDENT OF INSURANCE	100.0				100.0
For prescription drug price transparency activities contingent on enactment of House Bill 33 or similar					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
legislation of the second session of the fifty-sixth legislature.					
(85) OFFICE OF SUPERINTENDENT OF INSURANCE	8,100.0				8,100.0
For the reduction of the patient's compensation fund surcharges for rural hospitals to promote availability of health care in rural areas.					
(86) OFFICE OF SUPERINTENDENT OF INSURANCE		1,312.0			1,312.0
For salary adjustment increases to improve staff retention.					
(87) STATE RACING COMMISSION	75.0				75.0
For a task force to study and analyze New Mexico racetracks.					
(88) CULTURAL AFFAIRS DEPARTMENT					
The period of time for expending the six million dollars (\$6,000,000) appropriated from the general fund in Subsection 93 of Section 5 of Chapter 210 of Laws 2023 for exhibit development is extended through fiscal year 2025. No more than one million dollars (\$1,000,000) may be used for department personnel costs related to exhibit development and installation.					
(89) CULTURAL AFFAIRS DEPARTMENT	300.0				300.0
To fund economic development activities centered at Los Luceros historic site. The cultural affairs department shall report metrics and use of the funds, including attendance numbers, to the legislative finance committee by September 1, 2024.					
(90) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
For the rural libraries endowment fund.					
(91) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0
For expenditure in fiscal year 2024 through fiscal year 2027 for the expenses of the semiquincentennial commission contingent on enactment of Senate Bill 106 or similar legislation of the second session of the fifty-sixth legislature. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
the general fund.					
(92) CULTURAL AFFAIRS DEPARTMENT	500.0				500.0
For the historic women marker program for expenditure in fiscal year 2025 through fiscal year 2027.					
(93) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	250.0				250.0
To retain outside legal counsel for litigation defense.					
(94) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the one million eight hundred thirteen thousand four hundred dollars (\$1,813,400) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 210 of Laws 2023 to support federal matching requirements at the energy conservation management division is extended through fiscal year 2025.					
(95) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,500.0				2,500.0
To the geothermal projects development fund contingent on enactment of House Bill 91 or similar legislation of the second session of the fifty-sixth legislature.					
(96) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,500.0				2,500.0
To the geothermal projects revolving loan fund contingent on enactment of House Bill 91 or similar legislation of the second session of the fifty-sixth legislature.					
(97) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	1,705.0				1,705.0
To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.					
(98) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,525.0				2,525.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To address inspection and compliance backlogs in the oil conservation division.					
(99) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 97 of Section 5 of Chapter 210 of Laws 2023 for response and restoration to the Black Range fire is extended through fiscal year 2025.					
(100) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the seven million five hundred thousand dollars (\$7,500,000) appropriated from the general fund in Subsection 99 of Section 5 of Chapter 210 of Laws 2023 for the state forestry division to replace fire engines, crew carriers, high mileage fleet vehicles, trails and other equipment used for wildland fire suppression and to purchase property to relocate the wildfire response program base camp is extended through fiscal year 2025.					
(101) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
	225.0				225.0
To develop the Rio Grande trail commission office.					
(102) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
	10,000.0				10,000.0
To contract for the purpose of providing services relating to the administration and operation of programs making low interest loans, primarily in underserved and low-income communities to facilitate the adoption of technologies such as wind, solar, weatherization and geothermal energy that are intended to reduce carbon emissions.					
(103) STATE ENGINEER					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund for the acequia and community ditch infrastructure fund in Subsection 101 of Section 5 in Chapter 210 of					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Laws 2023 for the planning, engineering design or construction of irrigation works of acequias or community ditches is extended through fiscal year 2025.					
(104) STATE ENGINEER					
The period of time for expending the six million dollars (\$6,000,000) appropriated from the general fund in Subsection 74 of Section 5 of Chapter 54 of Laws 2022 for litigation, mediation or settlement of interstate compact litigation is extended through fiscal year 2027.					
(105) STATE ENGINEER					
The period of time for expending the thirty-five million dollars (\$35,000,000) appropriated from the general fund in Subsection 105 of Section 5 in Chapter 210 of Laws 2023 to augment the water supply on the lower Rio Grande, including through possible brackish water treatment and aquifer recharge projects and for continued support of the attorney general in interstate water litigation and settlement under the Colorado river and Rio Grande compacts is extended through fiscal year 2028.					
(106) STATE ENGINEER					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 106 of Section 5 in Chapter 210 of Laws 2023 for river channel maintenance to improve flows into Elephant Butte and for habitat restoration, low flow conveyance channel maintenance and flood control projects related to the San Acacia reach of the Rio Grande is extended through fiscal year 2028.					
(107) STATE ENGINEER		5,000.0			5,000.0
For water right adjudication work, including hydrographic surveying, for expenditure in fiscal years 2025 through 2027.					
(108) STATE ENGINEER	20,000.0				20,000.0
To support and fund Indian water rights settlements, for expenditure in fiscal years 2025 through 2027.					
(109) STATE ENGINEER	500.0				500.0
For operation and maintenance of water measurement and metering stations statewide.					
(110) STATE ENGINEER					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 107 of Section 5 in Chapter 210 of Laws 2023 for compliance with the 2003 Pecos settlement agreement including required augmentation pumping and to support other drought relief activities on the lower Pecos river is extended through fiscal year 2025.</p>					
<p>(111) STATE ENGINEER</p>					
<p>The period of time for expending the seven million five hundred thousand dollars (\$7,500,000) appropriated from the general fund in Subsection 110 of Section 5 in Chapter 210 of Laws 2023 for the strategic water reserve to lease San Juan river water rights from the Jicarilla Apache nation and to obtain other water rights is extended through fiscal year 2028.</p>					
<p>(112) INDIAN AFFAIRS DEPARTMENT</p>					
<p>The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund in Subsection 113 of Section 5 of Chapter 210 of Laws of 2023 for tribal projects, including twelve million five hundred thousand dollars (\$12,500,000) for matching funds for federal infrastructure grants, two million five hundred thousand dollars (\$2,500,000) for Native American teaching statewide, and ten million dollars (\$10,000,000) to expand tribal-serving healthcare and behavioral health services, including three million dollars (\$3,000,000) for transition costs to create a critical access hospital in a tribal-serving community and one million dollars (\$1,000,000) for expanding a tribal-serving behavioral health clinic in Zuni is extended through fiscal year 2025.</p>					
<p>(113) INDIAN AFFAIRS DEPARTMENT</p>					
<p>The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated from the energy transition Indian affairs fund in Subsection 112 of Section 5 of Chapter 210 of Laws 2023 to assist tribal and native people in the affected communities pursuant to Section 62-18-16 NMSA 1978 is extended through fiscal year 2025.</p>					
<p>(114) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT</p>					
	1,750.0				1,750.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For low-interest loans, in partnership with New Mexico finance authority, to increase infant and toddler care in the state's childcare deserts.					
(115) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	1,750.0				1,750.0
For consumer education software to provide families with awareness of where to find early childhood services across the state.					
(116) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	2,000.0				2,000.0
To continue to develop a coordinated intake and referral system accessible to internal and external parties linking and connecting New Mexico families to home visiting services.					
(117) AGING AND LONG-TERM SERVICES DEPARTMENT	1,000.0				1,000.0
For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.					
(118) AGING AND LONG-TERM SERVICES DEPARTMENT	600.0				600.0
For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors.					
(119) AGING AND LONG-TERM SERVICES DEPARTMENT	5,000.0				5,000.0
To the Kiki Saavedra senior dignity fund for expenditure in fiscal year 2025 and subsequent fiscal years to address high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving.					
(120) HEALTH CARE AUTHORITY DEPARTMENT	5,921.5				5,921.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For costs associated with operating the New Mexico 988 crisis and access line.					
(121) HEALTH CARE AUTHORITY					
DEPARTMENT	561.0			1,139.0	1,700.0
For needed enhancements to the aspen eligibility and enrollment application system.					
(122) HEALTH CARE AUTHORITY					
DEPARTMENT		1,000.0			1,000.0
For behavioral healthcare services for low income individuals who do not qualify for other federal behavioral health assistance. The other state funds appropriation is from the health care affordability fund. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.					
(123) HEALTH CARE AUTHORITY					
DEPARTMENT					
The twenty million dollar (\$20,000,000) appropriation to the human services department contained in Subsection 34 of Section 10 of Chapter 54 of Laws 2022 to develop providers, including startup costs, to implement evidence-based behavioral health services and evidence-based community child welfare services that will be eligible for medicaid or federal Title IV-E of the Social Security Act families first reimbursement is reappropriated with ten million dollars (\$10,000,000) to the human services department to provide grants to behavioral health providers for startup costs for new evidence-based behavioral health services eligible for medicaid billing and ten million dollars (\$10,000,000) to the children, youth and families department to provide grants to behavioral health providers for startup costs for new evidence-based children's behavioral health services eligible for medicaid billing or federal Title IV-E of the Social Security Act families first reimbursement.					
(124) HEALTH CARE AUTHORITY					
DEPARTMENT	5,000.0				5,000.0
To provide continued emergency assistance to food banks throughout New Mexico. The general fund					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
appropriation includes two million five hundred sixty thousand nine hundred ninety-seven dollars and ninety-two cents (\$2,560,997.92) from amounts transferred to the appropriation contingency fund of the general fund in Subsection 30 of this section.					
(125) HEALTH CARE AUTHORITY					
DEPARTMENT	4,000.0				4,000.0
For the Epi Duran regional recovery center with up to one million five hundred thousand dollars (\$1,500,000) for construction costs and two million five hundred thousand dollars (\$2,500,000) for programmatic costs.					
(126) HEALTH CARE AUTHORITY					
DEPARTMENT	6,710.3				6,710.3
For continued costs associated with the supplemental nutrition assistance program's settlement agreement and reinvestment plan with the United States department of agriculture food and nutrition services to improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.					
(127) HEALTH CARE AUTHORITY					
DEPARTMENT					
The period of time for expending the four million one hundred thousand one hundred dollars (\$4,100,100) appropriated from the general fund in Subsection 117 of Section 5 of Chapter 210 of Laws 2023 is extended through fiscal year 2025.					
(128) HEALTH CARE AUTHORITY					
DEPARTMENT	15,000.0				15,000.0
For a nonfederal hospital in McKinley county.					
(129) HEALTH CARE AUTHORITY					
DEPARTMENT	2,787.0			3,205.3	5,992.3
For transition costs to become the health care authority department.					
(130) HEALTH CARE AUTHORITY					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
DEPARTMENT	15,000.0				15,000.0
For the construction of a building for primary care in Taos county.					
(131) HEALTH CARE AUTHORITY					
DEPARTMENT	10,000.0				10,000.0
For the construction of a hospital in Tucumcari- Quay county.					
(132) HEALTH CARE AUTHORITY					
DEPARTMENT	16,000.0	30,000.0			46,000.0
To defray operating losses for rural regional hospitals, health clinics, providers and federally qualified health centers that are increasing access to primary care, maternal and child health and behavioral health services through new and expanded services in medically underserved areas. The contracted entities must be enrolled as medicaid providers and propose to deliver services that are eligible for medicaid or medicare reimbursement. The health care authority department shall ensure the contracted amounts for new or expanded healthcare services do not duplicate existing services, are sufficient to cover start-up costs except for land and construction costs, require coordination of care, are reconciled and audited and meet performance standards and metrics established by the department. The other state funds appropriation is from the healthcare affordability fund. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(133) HEALTH CARE AUTHORITY					
DEPARTMENT	50,000.0				50,000.0
For subsidies to certain eligible healthcare facilities contingent on enactment of Senate Bill 161 or similar legislation of the second session of the fifty-sixth legislature.					
(134) WORKFORCE SOLUTIONS DEPARTMENT					
The period of time for expending the fourteen million five hundred thousand dollars (\$14,500,000) appropriated from other state funds in Subsection 128 of Section 5 of Chapter 210 of Laws 2023 to assist					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978, including five million dollars (\$5,000,000) for energy transition is extended through fiscal year 2025.					
(135) DEVELOPMENTAL DISABILITIES					
COUNCIL	200.0				200.0
For guardianship waiting list management.					
(136) DEVELOPMENTAL DISABILITIES					
COUNCIL	60.0				60.0
For a rate study for guardianship services.					
(137) MINERS' HOSPITAL					
OF NEW MEXICO	3,600.0				3,600.0
To eliminate debt service for the miner's hospital and support operations.					
(138) DEPARTMENT OF HEALTH	3,000.0				3,000.0
For health councils.					
(139) DEPARTMENT OF HEALTH	500.0				500.0
To contract with clinicians who can diagnose, stage and treat syphilis to prevent congenital syphilis among infants.					
(140) DEPARTMENT OF HEALTH	283.8				283.8
To purchase furniture and equipment for resident care at Fort Bayard medical center.					
(141) DEPARTMENT OF HEALTH	100.0				100.0
For document destruction and to replace the obsolete security system at Los Lunas community program's secure intermediate care facility.					
(142) DEPARTMENT OF HEALTH	2,100.0				2,100.0
To support the New Mexico rehabilitation center's efforts to achieve accreditation through the adult accredited residential treatment center program for substance abuse.					
(143) DEPARTMENT OF HEALTH	2,366.2				2,366.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For operational costs at the New Mexico veterans' home.					
(144) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
For enhancing compliance assurance activities to hold polluters accountable.					
(145) DEPARTMENT OF ENVIRONMENT	600.0				600.0
To develop and implement a surface water discharge permitting program.					
(146) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
To develop and implement initiatives that protect the public from exposure to emerging contaminants, including per- and poly-fluorinated alkyl substances.					
(147) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the four million dollars (\$4,000,000) appropriated in Subsection 141 of Section 5 of Chapter 208 of Laws 2023 to develop and implement actions related to climate change is extended through fiscal year 2025.					
(148) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated from Gold King mine settlement funds in Subsection 78 of Section 5 of Chapter 137 of Laws 2021 for protection and restoration of the environment is extended through fiscal year 2025.					
(149) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the one million dollars (\$1,000,000) appropriated in Subsection 149 of Section 5 of Chapter 208 of Laws 2023 for the water protection division to support the regionalization of small water systems is extended through fiscal year 2025.					
(150) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the two million eight hundred thirty-nine thousand seven hundred dollars (\$2,839,700) appropriated in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 to match federal funds for cleanup of superfund hazardous waste sites in New Mexico is extended through fiscal year 2025.					
(151) DEPARTMENT OF ENVIRONMENT					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>The period of time for expending the six hundred eighty thousand dollars (\$680,000) appropriated in Subsection 153 of Section 5 of Chapter 208 of Laws 2023 to develop a surface water discharge permitting program is extended through fiscal year 2025.</p>					
(152) DEPARTMENT OF ENVIRONMENT	7,000.0				7,000.0
<p>Seven million dollars (\$7,000,000) is transferred to the water quality management fund from the general fund for the development, implementation and administration of state surface water and groundwater permitting programs.</p>					
(153) VETERANS' SERVICES DEPARTMENT	600.0				600.0
<p>For a mobile unit to expand outreach services to veterans and their families statewide.</p>					
(154) OFFICE OF FAMILY REPRESENTATION AND ADVOCACY					
<p>The period of time for expending one hundred eighty-three thousand seven hundred dollars (\$183,700) of the three hundred thousand dollars (\$300,000) appropriated from the general fund in Subsection 159 of Section 5 of Chapter 210 of Laws 2023 to purchase furniture and equipment is extended through fiscal year 2025.</p>					
(155) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
<p>The period of time for expending the three million dollars (\$3,000,000) appropriated from the general fund in Subsection 161 of Section 5 of Chapter 210 of Laws 2023 for workforce strategies is extended through fiscal year 2025 for social worker development, including technical assistance to implement strategies to recruit licensed social workers, recruitment and retention incentives for licensed social work graduates, caseload improvement, cross training, evidence-based core competency model development, evidence-based social work hiring practices and social work leadership and mentorship.</p>					
(156) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	200.0				200.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For technical assistance revising and resubmitting the state's prevention program plan under Title IV-E of the federal Social Security Act and for review of children, youth and families department processes to ensure the maximum draw down of federal funds for the protective services program, delivered by a vendor with experience developing a state plan that has been approved by the federal administration for children and families.					
(157) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	1,500.0				1,500.0
For trauma informed training for staff and foster families through fiscal year 2027.					
(158) DEPARTMENT OF MILITARY AFFAIRS	250.0			750.0	1,000.0
For the job challenge academy.					
(159) DEPARTMENT OF MILITARY AFFAIRS	500.0				500.0
To design, install and complete the infrastructure for the prefabricated shelter at the New Mexico national guard complex.					
(160) CORRECTIONS DEPARTMENT	360.0				360.0
To improve broadband efficiency and reliability of current services agencywide.					
(161) CORRECTIONS DEPARTMENT					
The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund in Subsection 168 of Section 5 of Chapter 210 of Laws 2023 for converting paper offender files to electronic records is extended through fiscal year 2025.					
(162) CORRECTIONS DEPARTMENT		2,000.0			2,000.0
To expand reentry services, treatment programs, housing opportunities and medicaid-funded services to access medication assisted treatment. The other state funds appropriation is from the penitentiary income fund.					
(163) CORRECTIONS DEPARTMENT					
The period of time for expending the one million dollars (\$1,000,000) appropriated from the consumer					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
settlement fund in Subsection 11 of Section 11 of Chapter 210 of Laws 2023 for medication-assisted treatment in prisons is extended through fiscal year 2025.					
(164) CORRECTIONS DEPARTMENT	250.0				250.0
For women's menstrual products.					
(165) CRIME VICTIMS REPARATION COMMISSION	4,000.0				4,000.0
For law enforcement-based advocates for victims of homicide and other violent crimes.					
(166) CRIME VICTIMS REPARATION COMMISSION	1,000.0				1,000.0
For sexual assault victims.					
(167) CRIME VICTIMS REPARATION COMMISSION	2,000.0				2,000.0
To supplement federal grants under the federal Victims of Crime Act.					
(168) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending one million four hundred sixty-one thousand eight hundred dollars (\$1,461,800) to purchase equipment for the New Mexico state police, including ballistic shields and plates, tasers and ammunition, is extended through fiscal year 2025.					
(169) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the one hundred thousand dollars (\$100,000) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 73 of Laws 2018 to maintain a flash roll for criminal investigations by the New Mexico state police is extended through fiscal year 2026.					
(170) DEPARTMENT OF PUBLIC SAFETY	1,000.0				1,000.0
For the law enforcement program to upgrade and replace body and in-car camera systems.					
(171) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending five hundred thousand dollars (\$500,000) to conduct a police officer job					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
task analysis for the New Mexico law enforcement academy board or other primary entity responsible for police officer training is extended through fiscal year 2025.					
(172) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the eight hundred ninety-two thousand eight hundred dollars (\$892,800) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 54 of Laws 2022 for advanced training initiatives for commissioned New Mexico state police officers is extended through fiscal year 2025.					
(173) DEPARTMENT OF PUBLIC SAFETY	7,000.0				7,000.0
To purchase and equip law enforcement vehicles.					
(174) HOMELAND SECURITY AND EMERGENCY					
MANAGEMENT DEPARTMENT	100.0				100.0
For the state fire marshal's office to conduct a feasibility study to assess the practicality, cost-benefit and site selection process for a satellite fire training academy.					
(175) DEPARTMENT OF TRANSPORTATION					
Any encumbered balances in the project design and construction program, the highway operations program and the modal program of the department of transportation at the end of fiscal year 2024 from the others state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2025.					
(176) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
For attendance improvement interventions, including evidence-based programs to train educators on social emotional skills and self-regulation and improve school safety.					
(177) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
To implement provisions of the Black Education Act.					
(178) PUBLIC EDUCATION DEPARTMENT	2,305.0				2,305.0
For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(179) PUBLIC EDUCATION DEPARTMENT		40,000.0			40,000.0
For pilot programs including career technical education, career technical student organizations, innovation zones, work-based learning initiatives and equipment, including five million dollars (\$5,000,000) for summer internships. The other state funds appropriation is from the public education reform fund.					
(180) PUBLIC EDUCATION DEPARTMENT		8,000.0			8,000.0
For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000) may be used by the public education department to evaluate student outcomes and implementation and accredit community schools. The other state funds appropriation includes two million dollars (\$2,000,000) from the public education reform fund and six million dollars (\$6,000,000) from the community schools fund.					
(181) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
For a summer reading intervention program for students based in the science of reading.					
(182) PUBLIC EDUCATION DEPARTMENT	20,000.0				20,000.0
For the recruitment and retention of educator fellow positions.					
(183) PUBLIC EDUCATION DEPARTMENT					
The period of time for expending the thirteen million three hundred ten thousand three hundred dollars (\$13,310,300) from the public education reform fund in Subsection 123 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 205 of Section 5 of Chapter 54 of Laws 2023 for tribal and rural community-based extended learning programs is extended through fiscal year 2025.					
(184) PUBLIC EDUCATION DEPARTMENT		10,000.0			10,000.0
To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in providing supplemental services to at-risk students. The other state funds appropriation is from the public education reform fund.					
(185) PUBLIC EDUCATION DEPARTMENT	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To implement provisions of the Hispanic Education Act.					
(186) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
To implement provisions of the Indian Education Act.					
(187) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
For Indian education initiatives including four million dollars (\$4,000,000) for the Navajo nation and one million dollars (\$1,000,000) for Zuni pueblo. Any unexpended balances from this appropriation remaining at the end of fiscal year 2025 shall not revert.					
(188) PUBLIC EDUCATION DEPARTMENT	20,000.0				20,000.0
For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978.					
(189) PUBLIC EDUCATION DEPARTMENT					
The period of time for expending the seven hundred and fifty thousand dollars (\$750,000) appropriated from the public education reform fund in Subsection 185 of Section 5 of Laws 2023 Chapter 210 to update the Prueba de Espanol para la Certificacion Bilingue Spanish language proficiency exams and other language proficiency exams for licensure endorsement is extended through fiscal year 2025.					
(190) PUBLIC EDUCATION DEPARTMENT		1,500.0			1,500.0
To renovate Memorial middle school in the Las Vegas city school district. The other state funds appropriation is from the public school capital outlay fund.					
(191) PUBLIC EDUCATION DEPARTMENT	1,100.0				1,100.0
For an educator evaluation system and educator licensure advancement process, including advancement through micro-credentials.					
(192) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
For safety and statewide deployment of mobile panic buttons at public schools.					
(193) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
For outdoor classrooms.					
(194) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general fund appropriation includes eight million five hundred thousand dollars (\$8,500,000) for high-dosage tutoring.					
(195) PUBLIC EDUCATION DEPARTMENT	2,300.0				2,300.0
For dormitory operational funding at the Santa Fe school for the arts through fiscal year 2026.					
(196) PUBLIC EDUCATION DEPARTMENT		200.0			200.0
For regional and statewide school safety summits. The other state funds appropriation is from the public school capital outlay fund.					
(197) PUBLIC EDUCATION DEPARTMENT	2,500.0	2,500.0			5,000.0
To train secondary educators in evidence-based reading instruction. The other state funds appropriation is from the public education reform fund.					
(198) PUBLIC EDUCATION DEPARTMENT					
To maintain the fiscal year 2024 preliminary unit value of six thousand two hundred forty-one dollars and sixty-seven cents (\$6,241.67), the public education department may expend up to ten million dollars (\$10,000,000) from balances in the state support reserve fund pursuant to Section 22-8-31 NMSA 1978.					
(199) PUBLIC EDUCATION DEPARTMENT	200.0				200.0
For security and surveillance equipment at the school of dreams academy in Los Lunas.					
(200) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
For the implementation of special education initiatives by the public education department, including providing technical assistance and implementing a statewide individualized educational program process.					
(201) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
For summer internship opportunities for working-age high school students.					
(202) PUBLIC EDUCATION DEPARTMENT	50,000.0				50,000.0
For the tribal education trust fund, contingent on enactment of House Bill 134 or similar legislation of the second session of the fifty-sixth legislature creating the fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<b>(203) PUBLIC EDUCATION DEPARTMENT</b>					
The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 124 of Section 5 of Chapter 54 of Laws 2022 for planning, design and construction of tribal libraries is extended through fiscal year 2025.					
<b>(204) HIGHER EDUCATION DEPARTMENT</b>					
The period of time for expending the two million two hundred fifty thousand dollars (\$2,250,000) appropriated from the general fund in Subsection 216 of Section 5 of Chapter 210 of Laws 2023 for administrative operations to be managed by another institution is extended through fiscal year 2025.					
<b>(205) HIGHER EDUCATION DEPARTMENT</b>	32,500.0				32,500.0
For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. The appropriation includes up to five million dollars (\$5,000,000) for New Mexico state university Alamogordo campus.					
<b>(206) HIGHER EDUCATION DEPARTMENT</b>	1,000.0				1,000.0
For distribution to public post-secondary institutions statewide to support dual credit programs for New Mexico high school students.					
<b>(207) HIGHER EDUCATION DEPARTMENT</b>	5,000.0				5,000.0
For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(208) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science, technology, engineering, or mathematics program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended funds remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(209) HIGHER EDUCATION DEPARTMENT	15,000.0				15,000.0
For the health professional loan repayment program.					
(210) HIGHER EDUCATION DEPARTMENT		10,600.0			10,600.0
For shortfalls within the opportunity scholarship program in fiscal year 2024, contingent on enactment of Senate Bill 159 or similar legislation of the second session of the fifty-sixth legislature creating a higher education endowment fund. The other state funds appropriation is from the higher education endowment fund to be awarded after July 1, 2024.					
(211) HIGHER EDUCATION DEPARTMENT	1,500.0				1,500.0
For a partnership with a college of osteopathic medicine to develop a comprehensive outreach program to increase youth interest in the healthcare field. For the purpose of contracting with an accredited osteopathic medical school, within the state of New Mexico, to increase the number of physicians and improve access to routine healthcare.					
(212) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
For endowed faculty teaching positions and student financial aid, including scholarships and paid practicums in bachelor and master degree social worker programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work in the behavioral health, child welfare and school systems. The higher education department shall distribute funding based on the number of New Mexico residents enrolled in programs in fiscal year 2024 and must					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's social worker program before making an endowment award.					
(213) HIGHER EDUCATION DEPARTMENT	10,000.0	15,000.0			25,000.0
For distribution to eligible higher education institutions for the purposes defined in Section 21-1-27.2 NMSA 1978. Funds appropriated shall be used for new research projects directly related to economic development. The other state funds appropriation is from the technology enhancement fund.					
(214) UNIVERSITY OF NEW MEXICO	1,000.0				1,000.0
For nonrecurring costs in athletics.					
(215) UNIVERSITY OF NEW MEXICO	1,725.0				1,725.0
For the health sciences center for the learning environment office for expenditure through fiscal year 2027, with no more than five hundred seventy-five thousand dollars (\$575,000) expended in each fiscal year.					
(216) UNIVERSITY OF NEW MEXICO	3,465.1				3,465.1
To purchase and replace equipment for the office of the medical investigator.					
(217) UNIVERSITY OF NEW MEXICO	1,500.0				1,500.0
For the school of public health for expenditure in fiscal year 2025.					
(218) UNIVERSITY OF NEW MEXICO	5,200.0				5,200.0
For the school of public health for expenditure in fiscal year 2026.					
(219) UNIVERSITY OF NEW MEXICO	4,800.0				4,800.0
For the school of public health for expenditure in fiscal year 2027.					
(220) NEW MEXICO STATE UNIVERSITY	1,750.0				1,750.0
For advanced manufacturing for expenditure through fiscal year 2027, with no more than five hundred eighty-three thousand three hundred thirty-three dollars (\$583,333) expended in each fiscal year.					
(221) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
For chile marketing and promotion.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(222) NEW MEXICO STATE UNIVERSITY For the department of agriculture for cloud seeding programs.	1,000.0				1,000.0
(223) NEW MEXICO STATE UNIVERSITY For expenditure in fiscal years 2025 through 2027 for the New Mexico department of agriculture, to implement its existing livestock Mexican wolf compensation program contract for direct and indirect damages and conflict avoidance with the livestock loss authority established by Catron, Sierra and Socorro counties. The board of regents shall use any available federal funds prior to expending money from this appropriation. Compensation for the depredation payments shall be based on fair market value of the livestock as determined by New Mexico state university and shall only be made if a determination of a confirmed or probable livestock loss due to Mexican wolves is made by a qualified county, federal or tribal investigator. The county livestock loss authority shall maintain the application from the livestock owner, the amount of the compensation payment and the investigation report from the qualified county, federal or tribal investigation. Any unexpended investment balance remaining at the end of fiscal year 2027 shall revert to the general fund.	1,500.0				1,500.0
(224) NEW MEXICO STATE UNIVERSITY To plan, design and equip a creative media institute at New Mexico state university main campus.	4,000.0				4,000.0
(225) NEW MEXICO STATE UNIVERSITY To expand online degrees and programs.	6,500.0				6,500.0
(226) NEW MEXICO STATE UNIVERSITY For operation and management of the New Mexico reforestation center. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2029.	2,500.0				2,500.0
(227) NEW MEXICO STATE UNIVERSITY For nonrecurring costs in athletics.	1,000.0				1,000.0
(228) NEW MEXICO STATE UNIVERSITY					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 for land acquisition, planning, design and construction of the New Mexico reforestation center is extended through fiscal year 2025.					
(229) NEW MEXICO STATE UNIVERSITY	2,500.0				2,500.0
For the department of agriculture for soil and water conservation districts to carry out their statutory responsibilities for operations and programs pursuant to Section 73-20-25 NMSA 1978 through Section 73-20-48 NMSA 1978.					
(230) NEW MEXICO STATE UNIVERSITY	250.0				250.0
For trailers at the department of agriculture.					
(231) EASTERN NEW MEXICO UNIVERSITY	100.0				100.0
For tribal education initiatives at eastern New Mexico university Ruidoso.					
(232) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	750.0				750.0
For the institute for complex systems analysis to establish and maintain a state healthcare workforce dashboard for expenditure through fiscal year 2027.					
(233) NORTHERN NEW MEXICO COLLEGE	100.0				100.0
For nonrecurring costs in athletics.					
(234) NORTHERN NEW MEXICO COLLEGE	3,000.0				3,000.0
For security improvements, information system upgrades and other infrastructure uses.					
(235) COMPUTER SYSTEMS ENHANCEMENT FUND	28,132.4				28,132.4
For transfer to the computer systems enhancement fund for system replacements or enhancements.					
TOTAL SPECIAL APPROPRIATIONS	1,139,464.6	140,972.0	2,900.0	5,334.3	1,288,670.9

Section 6. **SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.**--The following amounts are appropriated from the general fund or other funds as indicated for expenditure in fiscal year 2024 for the purposes

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>specified. Disbursement of these amounts shall be subject to certification by the agency to the department of finance and administration and the legislative finance committee that no other funds are available in fiscal year 2024 for the purpose specified and approval by the department of finance and administration. Any unexpended balances remaining at the end of fiscal year 2024 shall revert to the appropriate fund.</p>					
(1) ADMINISTRATIVE OFFICE OF THE COURTS		1,500.0			1,500.0
<p>To fund a shortfall for the jury and witness program. The other state funds appropriation is from the consumer settlement fund.</p>					
(2) ADMINISTRATIVE OFFICE OF THE COURTS	300.0				300.0
<p>To fund a shortfall for the magistrate court leases.</p>					
(3) SECOND JUDICIAL DISTRICT ATTORNEY	982.6				982.6
<p>For a prior-year shortfall in personal services and employee benefits.</p>					
(4) SECOND JUDICIAL DISTRICT ATTORNEY	4,000.0				4,000.0
<p>For personal services and employee benefits to fully staff the office.</p>					
(5) DEPARTMENT OF FINANCE AND ADMINISTRATION	100.0				100.0
<p>To the federal grants management division for dashboard system improvements.</p>					
(6) DEPARTMENT OF FINANCE AND ADMINISTRATION	1,250.0				1,250.0
<p>To address a projected shortfall in personal service and employee benefits.</p>					
(7) DEPARTMENT OF FINANCE					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
AND ADMINISTRATION	150.0				150.0
For shortfalls in the fiscal agent contract special appropriation.					
(8) GENERAL SERVICES DEPARTMENT	60,700.0				60,700.0
For prior-year shortfalls in employee group health benefits program.					
(9) GENERAL SERVICES DEPARTMENT	25,400.0				25,400.0
For shortfalls in the employee group health benefits program.					
(10) LIEUTENANT GOVERNOR	100.0				100.0
To address a projected shortfall in personal services and employee benefits.					
(11) LIEUTENANT GOVERNOR	50.0				50.0
For staffing.					
(12) SECRETARY OF STATE	60.0				60.0
For the purchase and implementation of electronic petition software.					
(13) SECRETARY OF STATE	1,000.0				1,000.0
For plaintiff's attorney's fees in the case of Republican Party of New Mexico, et al., v. King No. 1:11-cv-00900-WJ-KBM.					
(14) SECRETARY OF STATE	22.0				22.0
To fulfill the legal settlement agreement in the case of Southwest Public Policy Institute v. New Mexico Secretary of State No. D-101-CV-202201994.					
(15) ECONOMIC DEVELOPMENT DEPARTMENT	89.7				89.7
To correct prior accounting errors from fiscal years 2012 and 2016.					
(16) PUBLIC REGULATION COMMISSION	844.4				844.4
To address projected shortfalls in personal services and employee benefits.					
(17) OFFICE OF SUPERINTENDENT OF INSURANCE	1,500.0				1,500.0
For risk-focused financial analysis services.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(18) OFFICE OF SUPERINTENDENT OF INSURANCE		377.6			377.6
For personal services and employee benefits. The other state funds appropriation is from the insurance operations fund.					
(19) INDIAN AFFAIRS DEPARTMENT	1,800.0				1,800.0
For capital outlay expenditures from fiscal year 2022.					
(20) AGING AND LONG-TERM SERVICES DEPARTMENT	2,000.0				2,000.0
To supplement personal services and employee benefits in fiscal year 2024.					
(21) WORKFORCE SOLUTIONS DEPARTMENT	24,000.0				24,000.0
To the paid family and medical leave fund to implement the Paid Family and Medical Leave Act contingent on enactment of House Bill 6 or similar legislation of the second session of the fifty-sixth legislature creating the paid family medical leave program for expenditure in fiscal year 2024 and fiscal year 2025.					
(22) DEVELOPMENTAL DISABILITIES COUNCIL	94.9				94.9
For prior-year shortfalls in the office of guardianship.					
(23) MINERS' HOSPITAL OF NEW MEXICO	3,500.0				3,500.0
For shortfalls related to hospital operations.					
(24) DEPARTMENT OF HEALTH	11,267.8				11,267.8
For shortfalls in the facilities management program in fiscal year 2024.					
(25) DEPARTMENT OF HEALTH	3,000.0				3,000.0
To correct a deficiency from the vaccine incentive program.					
(26) DEPARTMENT OF HEALTH	4,600.0				4,600.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To correct a deficiency in the facilities management program from fiscal year 2023.					
(27) DEPARTMENT OF HEALTH	150.0				150.0
To provide investigations of abuse, neglect and exploitation of participants receiving services in the developmental disability waiver program.					
(28) DEPARTMENT OF HEALTH	433.7				433.7
To correct a deficiency in personal services and employee benefits from fiscal year 2022.					
(29) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	5,000.0				5,000.0
To cover care and support expenses in the other costs category.					
(30) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	300.0				300.0
For payout of lost earned leave.					
(31) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	1,200.0				1,200.0
To correct the deficit in the child care account.					
(32) DEPARTMENT OF MILITARY AFFAIRS	75.0				75.0
For equipment upgrades and repairs for the New Mexico air national guard facilities at Kirtland air force base.					
(33) CORRECTIONS DEPARTMENT		500.0			500.0
For the continued urinalysis testing of criminal-justice-involved offenders ordered to terms of probation by the sentencing court or to terms of parole established by the New Mexico parole board. The other state funds appropriation is from the penitentiary income fund.					
(34) HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT	489.9				489.9
For outstanding invoices for prior year purchases of telecommunications and radio services.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(35) HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT	750.0				750.0
To resolve a negative fund balance in the department's severance tax bond capital outlay fund.					
(36) PUBLIC EDUCATION DEPARTMENT	250.0				250.0
For legal settlement agreements in Brown v. Stewart No. D-202-CV-2021-04628 and Apodaca v. Public Education Department No. 1:19-cv-00288-NF-KHR.					
(37) PUBLIC EDUCATION DEPARTMENT	19,904.8				19,904.8
For a budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.					
(38) NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	600.0				600.0
To cover salary shortfalls.					
(39) NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	514.4				514.4
To cover prior-year risk management insurance premium shortfalls.					
(40) NEW MEXICO SCHOOL FOR THE DEAF	250.0				250.0
To address salary shortfalls at the New Mexico school for the deaf.					
TOTAL SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS	176,729.2	2,377.6			179,106.8

Section 7. **INFORMATION TECHNOLOGY APPROPRIATIONS.**--The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2024, 2025 and 2026. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2026 shall revert to the computer systems enhancement fund or other funds as indicated. For each executive branch agency project, the state chief information officer shall certify compliance with the project certification process prior

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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to the allocation of twenty-eight million one hundred thirty-two thousand four hundred dollars (\$28,132,400) by the department of finance and administration from the funds for the purposes specified. The judicial information systems council shall certify compliance to the department of finance and administration for judicial branch projects. For executive branch agencies, all hardware and software purchases funded through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated purchasing led by the state chief information officer and state purchasing division to achieve economies of scale and to provide the state with the best unit price.

(1) ADMINISTRATIVE OFFICE OF THE COURTS

The period of time for expending the one hundred twelve thousand six hundred dollars (\$112,600) appropriated from the computer systems enhancement fund in Subsection 2 of Section 7 of Chapter 83 of Laws of 2020 to implement an integrated electronic court notices solution for the court's case management system is extended through fiscal year 2025 and may be used for improvements to the case management, electronic filing or reporting systems.

(2) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS

The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars (\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2025.

(3) PUBLIC DEFENDER DEPARTMENT

The period of time for expending the two million three hundred fifty thousand dollars (\$2,350,000) appropriated from the computer systems enhancement fund in Subsection 4 of Section 7 of Chapter 54 of Laws 2022 for a scanning and survivable storage project is extended through fiscal year 2025.

(4) ADMINISTRATIVE HEARINGS

OFFICE	266.2	266.2
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To continue and expand development of its case management and electronic filing system and modernization project.					
(5) DEPARTMENT OF FINANCE AND ADMINISTRATION			1,000.0		1,000.0
For statewide capital outlay tracking software.					
(6) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the one million two hundred fifty thousand dollars (\$1,250,000) appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 for the implementation of an enterprise budget system is extended through fiscal year 2025.					
(7) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 for the implementation of an enterprise budget system is extended through fiscal year 2025.					
(8) REGULATION AND LICENSING DEPARTMENT		2,750.0	750.0		3,500.0
To continue the modernization of the regulation and licensing permitting and inspection software. Two million seven hundred fifty thousand dollars (\$2,750,000) of the other state funds appropriation is from the mortgage regulatory fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(9) COMMISSIONER OF PUBLIC LANDS To improve the functionality, efficiency and data quality for the land information management system. The other state funds appropriation is from the state lands maintenance fund.		1,700.0			1,700.0
(10) COMMISSIONER OF PUBLIC LANDS To upgrade technical components and improve the functionality, efficiency and data quality for the oil and gas royalty administration and processing system. The other state funds appropriation is from the state lands maintenance fund.		6,000.0			6,000.0
(11) COMMISSIONER OF PUBLIC LANDS The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 to continue the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2025.					
(12) STATE ENGINEER To modernize water rights adjudication tracking system web applications and database platforms.			225.0		225.0
(13) STATE ENGINEER The period of time for expending the one million eight hundred seventeen thousand four hundred dollars (\$1,817,400) appropriated from the computer systems enhancement fund in Subsection 20 of Section 7 of Chapter 54 of Laws 2022 to modernize and replace the existing water rights adjudication tracking system is extended through fiscal year 2025.					
(14) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT To plan, configure and implement an enterprise content management system. The other state funds appropriation is from the early childhood care and education fund.		500.0			500.0
(15) AGING AND LONG-TERM SERVICES DEPARTMENT The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)					

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appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 and as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 to consolidate and modernize information technology systems for integration with the health care authority department's medicaid management information system replacement project is extended through fiscal year 2025.

(16) HEALTH CARE AUTHORITY  
DEPARTMENT

	70.0	630.0	700.0
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To continue implementing a facilities licensing system.

(17) HEALTH CARE AUTHORITY  
DEPARTMENT

	766.1	600.0	1,366.1
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To continue the all payer claims database project. The other state funds appropriation is from the medical assistance program of the health care authority department.

(18) HEALTH CARE AUTHORITY  
DEPARTMENT

The period of time for expending the one million seven hundred eighty-three thousand six hundred dollars (\$1,783,600) appropriated from the computer systems enhancement fund and the three million four hundred sixty-two thousand two hundred eighty-two dollars (\$3,462,282) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 13 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 24 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 18 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2025.

(19) HEALTH CARE AUTHORITY  
DEPARTMENT

The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars

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(\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2025.

(20) HEALTH CARE AUTHORITY

DEPARTMENT

The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2025.

(21) HEALTH CARE AUTHORITY

DEPARTMENT

The period of time for expending the one million two hundred fifty-five thousand six hundred dollars (\$1,255,600) appropriated from the computer systems enhancement fund and the eleven million three hundred thousand five hundred dollars (\$11,300,500) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 14 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 25 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 19 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2025.

(22) HEALTH CARE AUTHORITY

DEPARTMENT

The period of time for expending the four million one hundred four thousand one hundred dollars (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one

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<p>hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2025.</p>					
<p>(23) HEALTH CARE AUTHORITY DEPARTMENT</p>					
<p>The period of time for expending the one million two hundred eight thousand nine hundred dollars (\$1,208,900) appropriated from the computer systems enhancement fund and the ten million eight hundred twelve thousand eight hundred dollars (\$10,812,800) appropriated from federal funds in Subsection 17 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 22 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2025.</p>					
<p>(24) HEALTH CARE AUTHORITY DEPARTMENT</p>					
<p>The period of time for expending the eight million four hundred thousand dollars (\$8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 54 of Laws 2022 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2025.</p>					
<p>(25) WORKFORCE SOLUTIONS DEPARTMENT</p>			2,300.0	8,932.7	11,232.7
<p>To modernize existing information technology systems and applications.</p>					
<p>(26) WORKERS' COMPENSATION ADMINISTRATION</p>					
			1,875.0		1,875.0
<p>To continue to modernize information technology systems and applications. The other state funds</p>					

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appropriation is from the workers' compensation fund.

(27) WORKERS' COMPENSATION

ADMINISTRATION

The period of time for expending the two million dollars (\$2,000,000) appropriated from the workers' compensation fund in Subsection 18 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 23 of Section 7 of Chapter 210 of Laws 2023 to modernize information technology systems and applications is extended through fiscal year 2025.

(28) DEPARTMENT OF HEALTH

The period of time for expending the two million dollars (\$2,000,000) appropriated from the computer systems enhancement fund in Subsection 29 of Section 7 of Chapter 54 of Laws 2022 to implement a client data management system is extended through fiscal year 2025 and is transferred to the health care authority department in fiscal year 2025.

(29) DEPARTMENT OF HEALTH

The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the computer systems enhancement fund and the four million five hundred thousand dollars (\$4,500,000) appropriated from federal funds in Subsection 29 of Section 7 of Chapter 173 of Laws 2021 as extended in Subsection 28 of Section 7 of Chapter 210 of Laws 2023 for implementing a comprehensive care management system for the development disabilities supports division is extended through fiscal year 2025 and is transferred to the health care authority department in fiscal year 2025.

(30) DEPARTMENT OF HEALTH

The period of time for expending the two million four hundred thousand dollars (\$2,400,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 135 of Laws 2017 as extended in Subsection 25 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 33 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 33 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 24 of Section 7 of

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Chapter 210 of Laws 2023 to continue the implementation of the developmental disabilities client management support system is extended through fiscal year 2025 and is transferred to the health care authority department in fiscal year 2025.

(31) DEPARTMENT OF HEALTH

The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of Chapter 210 of Laws 2023 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2025.

(32) DEPARTMENT OF HEALTH

The period of time for expending the three million five hundred thousand dollars (\$3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2025.

(33) DEPARTMENT OF HEALTH

The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2025.

(34) DEPARTMENT OF HEALTH

The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 to continue the implementation of an enterprise electronic health records system is extended

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through fiscal year 2025.

(35) DEPARTMENT OF HEALTH

The period of time for expending the two million one hundred thousand dollars (\$2,100,000) appropriated from the computer systems enhancement fund in Subsection 27 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 27 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 32 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 31 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an integrated document management system and upgrade the vital records database is extended through fiscal year 2025.

(36) DEPARTMENT OF HEALTH

The period of time for expending the nine hundred thousand dollars (\$900,000) appropriated from the computer systems enhancement fund in Subsection 27 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 42 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 32 of Section 7 of Chapter 210 of Laws 2023 for the initiation and planning phase to implement a database for healthcare cost data is extended through fiscal year 2025.

(37) DEPARTMENT OF HEALTH

The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the computer systems enhancement fund in Subsection 19 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 34 of Section 7 of Chapter 210 of Laws 2023 for an all payer claims database is extended through fiscal year 2025.

(38) DEPARTMENT OF HEALTH

The period of time for expending the two million seven hundred fifty thousand dollars (\$2,750,000) appropriated from the computer systems enhancement fund in Subsection 26 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 34 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 28 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 34 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 7 of Chapter 210 of Laws 2023 to purchase and implement

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an integrated document management system and upgrade the vital records database is extended through fiscal year 2025.					
(39) DEPARTMENT OF HEALTH					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 54 of Laws 2022 for planning and initiation of a facilities centralized reporting system is extended through fiscal year 2025.					
(40) DEPARTMENT OF ENVIRONMENT			1,600.0		1,600.0
To complete the implementation of a document digitization and management system.					
(41) DEPARTMENT OF ENVIRONMENT			800.0		800.0
To migrate legacy applications to the cloud, implement a digital public portal and modernize applications.					
(42) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated in Subsection 43 of Section 7 of Chapter 54 of Laws 2022 to implement a document digitization and management system is extended through fiscal year 2025.					
(43) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2025.					
(44) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars (\$3,523,700) appropriated from the computer systems enhancement fund and seventeen million					

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ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2025.					
(45) CORRECTIONS DEPARTMENT			1,925.0		1,925.0
To continue the implementation of an electronic health records system.					
(46) CORRECTIONS DEPARTMENT					
The period of time for expending the six million two hundred thirty-eight thousand dollars (\$6,238,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 54 of Laws 2022 for the continued implementation of an electronic health records system is extended through fiscal year 2025.					
(47) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2025.					
(48) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 to implement an intelligence-led policing and public safety system is extended through fiscal year 2025.					
(49) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the five million four hundred sixty-five thousand dollars (\$5,465,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 48 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					

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47 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of a commercial off-the-shelf records management system is extended through fiscal year 2025.					
(50) DEPARTMENT OF PUBLIC SAFETY			700.0		700.0
To continue the implementation of an asset management tracking system.					
(51) DEPARTMENT OF PUBLIC SAFETY			4,000.0		4,000.0
To continue the modernization of the criminal justice information system and national crime information system.					
(52) PUBLIC EDUCATION DEPARTMENT			3,171.2		3,171.2
To enhance and integrate current operating systems.					
(53) HIGHER EDUCATION DEPARTMENT			3,725.0	864.0	4,589.0
To continue the longitudinal data system project.					
(54) HIGHER EDUCATION DEPARTMENT			7,000.0		7,000.0
For continuation of shared services enterprise resource planning system implementation.					
<b>TOTAL INFORMATION TECHNOLOGY</b>					
<b>APPROPRIATIONS</b>		13,591.1	28,132.4	10,426.7	52,150.2

Section 8. **COMPENSATION APPROPRIATIONS.--**

A. Sixty-five million seven hundred fifty-six thousand nine hundred dollars (\$65,756,900) is appropriated from the general fund to the department of finance and administration for fiscal year 2025 to pay all costs attributable to the general fund of providing an across-the-board salary increase of three percent to employees in budgeted positions who have completed their probationary period subject to satisfactory job performance. The salary increases shall be effective the first full pay period after July 1, 2024, and distributed as follows:

(1) five hundred thirty-four thousand dollars (\$534,000) for permanent legislative employees, including permanent employees of the legislative council service, legislative finance committee, legislative education study committee, legislative building services, house and senate, house

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and senate chief clerks' office and house and senate leadership;

(2) eight million six hundred ninety-two thousand nine hundred dollars (\$8,692,900) for judicial permanent employees, including magistrate judges, elected district attorneys, district attorney permanent employees, public defender department permanent employees, judicial hearing officers and judicial special commissioners, supreme court justices, court of appeals judges, district court judges and metropolitan court judges;

(3) eighteen million nine hundred fifty-one thousand one hundred dollars (\$18,951,100) for incumbents in positions in the classified service governed by the State Personnel Act, except for the department of the environment;

(4) two million fifty-eight thousand two hundred dollars (\$2,058,200) for incumbents in the New Mexico state police career pay system;

(5) one million five hundred seventy-five thousand eight hundred dollars (\$1,575,800) for executive exempt employees, except for the department of the environment;

(6) eight hundred ten thousand one hundred dollars (\$810,100) for costs attributable to the general fund and for costs attributable to federal funds for employees of the department of the environment;

(7) thirty-one million six hundred thirty thousand five hundred dollars (\$31,630,500) to the higher education department for nonstudent faculty and staff of two-year and four-year public postsecondary educational institutions; and

(8) one million five hundred four thousand three hundred dollars (\$1,504,300) to the higher education department for nonstudent faculty and staff of the New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf.

B. The department of finance and administration shall distribute a sufficient amount to each agency to provide the appropriate increase for those employees whose salaries are received as a result of the general fund appropriation in the General Appropriation Act of 2024. Any unexpended balances

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remaining at the end of fiscal year 2025 shall revert to the general fund.

C. Nine million three hundred seventy thousand one hundred dollars (\$9,370,100) is appropriated from the general fund to the department of finance and administration for fiscal year 2025 for the general fund share of cost increases in excess of nine and two tenths percent for medical insurance premiums paid by employers on behalf of state employees, two-year and four-year public postsecondary educational institutions, the New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the appropriate fund.

D. Ten million two hundred thousand dollars (\$10,200,000) is appropriated from the general fund to the department of public safety for an officer pay plan. Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the general fund.

E. Four million dollars (\$4,000,000) is appropriated from the general fund to the administrative office of the courts in fiscal year 2025 for judicial salaries contingent on enactment of Senate Bill 70 or similar legislation of the second session of the fifty-sixth legislature. Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the general fund.

F. Except for employees supported with federal funds at the department of the environment, for those state employees whose salaries are referenced in or received as a result of nongeneral fund appropriations in the General Appropriation Act of 2024, the department of finance and administration shall transfer from the appropriate fund to the appropriate agency the amount required for the salary increases equivalent to those provided for in this section. Such amounts are appropriated for expenditure in fiscal year 2025. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the appropriate fund.

Section 9. **GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

A. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2025 for the purposes specified, contingent on

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<p>enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating the government results and opportunity expendable trust and providing for the distribution of the fund. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section that shall be reported on a quarterly basis, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at the end of fiscal year 2025 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.</p>					
(1) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT		5,000.0			5,000.0
<p>To pilot a wage and career ladder for infant and toddler early educators in classrooms with children whose families are enrolled in childcare assistance and to fund a randomized control study of the program.</p>					
(2) AGING AND LONG-TERM SERVICES DEPARTMENT		3,125.0			3,125.0
<p>For the New Medicare program and to fund a randomized control study of the program.</p>					
(3) HEALTH CARE AUTHORITY DEPARTMENT		5,000.0			5,000.0
<p>For a pilot to expand evidence-based behavioral health services, including screening brief intervention and referral to treatment and certified community behavioral health clinics, to sustainably bill medicaid once fully operational.</p>					
(4) WORKFORCE SOLUTIONS DEPARTMENT		2,000.0			2,000.0
<p>For the implementation of a trades career exploration pilot program targeted towards disconnected and disengaged young adults and evaluation of employment outcomes of participants.</p>					
(5) WORKFORCE SOLUTIONS DEPARTMENT		600.0			600.0
<p>To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted</p>					

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toward disengaged and disconnected young adults who are currently unemployed or at-risk of being unemployed and are not currently enrolled in high school.

(6) OFFICE OF FAMILY

REPRESENTATION AND ADVOCACY	1,625.0	437.5		2,062.5
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To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for children, youth and adults whose children are in the custody of or are at-risk of being in the custody of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary services.

(7) CHILDREN, YOUTH AND

FAMILIES DEPARTMENT	562.5			562.5
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To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social work licensure to develop and retain caseworkers in the child protective services program. The children, youth and families department shall report quarterly on the number of caseworkers with a masters-level social work license in a child protective services caseworker position and of masters-level social workers retained more than twelve months in protective services caseworker roles.

(8) CHILDREN, YOUTH AND

FAMILIES DEPARTMENT	1,400.0			1,400.0
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For a pilot to expand evidence-based implementation of multilevel response statewide in the child protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families department shall report quarterly on the number of families receiving a multilevel response, the percentage of multilevel response eligible families who engage in services, the percentage of participating families in multilevel response who have a traditional child protective services investigation within a twelve-month period and the percentage of participating families in multilevel response with a substantiated case of child maltreatment.

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(9) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,250.0			1,250.0
For recruitment, training and support of treatment foster care and foster care providers to support hard-to-place children. The children, youth and families department shall report quarterly on the number of treatment foster and foster care families recruited, trained and have a child in custody of child protective services in their care, number of treatment foster and foster care families recruited and trained that maintain their provider status and the number of youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting.					
(10) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		3,000.0			3,000.0
For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid. The children, youth and families department shall report quarterly on the number of families participating in evidence-based community based prevention and intervention programs that are in the Title IV-E clearinghouse or eligible for medicaid reimbursement, the percentage of participating families subject to a child protective services investigation and the percentage of participating families with a substantiated case of child maltreatment.					
(11) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
For educator clinical practice programs.					
(12) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
For stipends and pay differentials to fill hard to staff special education positions.					
(13) HIGHER EDUCATION DEPARTMENT		20,000.0			20,000.0
For New Mexico community colleges and regional universities to pay up to the full cost of student tuition and fees for workforce training courses not eligible for other state financial aid and that result in an industry-recognized credential or endorsement. This funding may also be used to subsidize costs of					

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students involved in apprenticeships or internships and for program development. Higher education institutions shall submit an implementation plan to the higher education department prior to receipt of funding and include identification of the types of certificates or credentials offered and the employers and industries eligible for internship and apprenticeship support. The higher education department shall distribute this funding to higher education institutions based on their proportional share of instruction and general funding no later than August 1st of each year.

(14) HIGHER EDUCATION DEPARTMENT	2,000.0			2,000.0
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To pilot and evaluate the expansion of integrated basic education and skills training programs to provide basic skills and workforce development training for disengaged and difficult to reach adults who are unable to access other federal funds for integrated education training.

(15) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY		500.0		500.0
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For geothermal resource development.

(16) SANTA FE COMMUNITY COLLEGE		500.0		500.0
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For a suicide prevention training program.

B. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2026 for the purposes specified, contingent on enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating the government results and opportunity expendable trust and providing for the distribution of the fund. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section that shall be reported on a quarterly basis, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at the end of fiscal year 2026 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.

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(1) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT		5,000.0			5,000.0
To pilot a wage and career ladder for infant and toddler early educators in classrooms with children whose families are enrolled in childcare assistance and to fund a randomized control study of the program.					
(2) AGING AND LONG-TERM SERVICES DEPARTMENT		3,125.0			3,125.0
For the New Mexicare program and to fund a randomized control study of the program.					
(3) HEALTH CARE AUTHORITY DEPARTMENT		5,000.0			5,000.0
For a pilot to expand evidence-based behavioral health services, including screening brief intervention and referral to treatment and certified community behavioral health clinics, to sustainably bill medicaid once fully operational.					
(4) WORKFORCE SOLUTIONS DEPARTMENT		2,000.0			2,000.0
For the implementation of a trades career exploration pilot program targeted toward disconnected and disengaged young adults and evaluation of employment outcomes of participants.					
(5) WORKFORCE SOLUTIONS DEPARTMENT		600.0			600.0
To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted towards disengaged and disconnected young adults who are currently unemployed or at-risk of being unemployed and are not currently enrolled in high school.					
(6) OFFICE OF FAMILY REPRESENTATION AND ADVOCACY		1,625.0	437.5		2,062.5
To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for children, youth and adults whose children are in the custody of or are at-risk of being in the custody of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary					

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services.

(7) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		562.5			562.5
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To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social work licensure to develop and retain caseworkers in the child protective services program. The children, youth and families department shall report quarterly on the number of caseworkers with a masters-level social work license in a child protective services caseworker position and of masters-level social workers retained more than twelve months in protective services caseworker roles.

(8) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,400.0			1,400.0
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For a pilot to expand evidence-based implementation of multilevel response statewide in the child protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families department shall report quarterly on the number of families receiving a multilevel response, the percentage of multilevel response eligible families who engage in services, the percentage of participating families in multilevel response who have a traditional child protective services investigation within a twelve-month period and the percentage of participating families in multilevel response with a substantiated case of child maltreatment.

(9) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,250.0			1,250.0
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For recruitment, training and support of treatment foster care and foster care providers to support hard-to-place children. The children, youth and families department shall report quarterly on the number of treatment foster and foster care families recruited, trained and have a child in custody of child protective services in their care, number of treatment foster and foster care families recruited and trained that maintain their provider status and the number of youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(10) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		3,000.0			3,000.0
For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid, with funding in year two contingent upon approval of the state's federal Family First Prevention Services Act prevention plan. The children, youth and families department shall report quarterly on the number of families participating in evidence-based community based prevention and intervention programs that are in the Title IV-E clearinghouse or eligible for medicaid reimbursement, the percentage of participating families subject to a child protective services investigation and the percentage of participating families with a substantiated case of child maltreatment.					
(11) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
For educator clinical practice programs.					
(12) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
For stipends and pay differentials to fill hard to staff special education positions.					
(13) HIGHER EDUCATION DEPARTMENT		20,000.0			20,000.0
For New Mexico community colleges and regional universities to pay up to the full cost of student tuition and fees for workforce training courses not eligible for other state financial aid and that result in an industry-recognized credential or endorsement. This funding may also be used to subsidize costs of students involved in apprenticeships or internships and for program development. Higher education institutions shall submit an implementation plan to the higher education department prior to receipt of funding and include identification of the types of certificates or credentials offered and the employers and industries eligible for internship and apprenticeship support. The higher education department shall distribute this funding to higher education institutions based on their proportional share of instruction and general funding no later than August 1st of each year.					
(14) HIGHER EDUCATION DEPARTMENT		2,000.0			2,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To pilot and evaluate the expansion of integrated basic education and skills training programs to provide basic skills and workforce development training for disengaged and difficult to reach adults who are unable to access other federal funds for integrated education training.					
(15) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY		500.0			500.0
For geothermal resource development.					
(16) SANTA FE COMMUNITY COLLEGE		500.0			500.0
For a suicide prevention training program.					
C. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2027 for the purposes specified, contingent on enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating the government results and opportunity expendable trust and providing for the distribution of the fund. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section that shall be reported on a quarterly basis, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.					
(1) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT		5,000.0			5,000.0
To pilot a wage and career ladder for infant and toddler early educators in classrooms with children whose families are enrolled in childcare assistance and to fund a randomized control study of the program.					
(2) AGING AND LONG-TERM SERVICES DEPARTMENT		3,125.0			3,125.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For the New Mexicare program and to fund a randomized control study of the program.					
(3) HEALTH CARE AUTHORITY DEPARTMENT		5,000.0			5,000.0
For a pilot to expand evidence-based behavioral health services, including screening brief intervention and referral to treatment and certified community behavioral health clinics, to sustainably bill medicaid once fully operational.					
(4) WORKFORCE SOLUTIONS DEPARTMENT		2,000.0			2,000.0
For the implementation of a trades career exploration pilot program targeted toward disconnected and disengaged young adults and evaluation of employment outcomes of participants.					
(5) WORKFORCE SOLUTIONS DEPARTMENT		600.0			600.0
To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted towards disengaged and disconnected young adults who are currently unemployed or at-risk of being unemployed and are not currently enrolled in high school.					
(6) OFFICE OF FAMILY REPRESENTATION AND ADVOCACY		1,625.0	437.5		2,062.5
To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for children, youth and adults whose children are in the custody of or are at-risk of being in the custody of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary services.					
(7) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		562.5			562.5
To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social work licensure to develop and retain caseworkers in the child protective services program. The children, youth and families department shall report quarterly on the number of caseworkers with a masters-level social work license in a child protective services caseworker position and of masters-level social					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
workers retained more than twelve months in protective services caseworker roles.					
(8) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,400.0			1,400.0
For a pilot to expand evidence-based implementation of multilevel response statewide in the child protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families department shall report quarterly on the number of families receiving a multilevel response, the percentage of multilevel response eligible families who engage in services, the percentage of participating families in multilevel response who have a traditional child protective services investigation within a twelve-month period and the percentage of participating families in multilevel response with a substantiated case of child maltreatment.					
(9) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,250.0			1,250.0
For recruitment, training and support of treatment foster care and foster care providers to support hard-to-place children. The children, youth and families department shall report quarterly on the number of treatment foster and foster care families recruited, trained and have a child in custody of child protective services in their care, number of treatment foster and foster care families recruited and trained that maintain their provider status and the number of youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting.					
(10) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		3,000.0			3,000.0
For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid, with funding in year three contingent upon approval of the state's federal Family First Prevention Services Act prevention plan. The children, youth and families department shall report quarterly on the number of families participating in evidence-based community based prevention and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
intervention programs that are in the Title IV-E clearinghouse or eligible for medicaid reimbursement, the percentage of participating families subject to a child protective services investigation and the percentage of participating families with a substantiated case of child maltreatment.					
(11) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
For educator clinical practice programs.					
(12) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
For stipends and pay differentials to fill hard to staff special education positions.					
(13) HIGHER EDUCATION DEPARTMENT		20,000.0			20,000.0
For New Mexico community colleges and regional universities to pay up to the full cost of student tuition and fees for workforce training courses not eligible for other state financial aid and that result in an industry-recognized credential or endorsement. This funding may also be used to subsidize costs of students involved in apprenticeships or internships and for program development. Higher education institutions shall submit an implementation plan to the higher education department prior to receipt of funding and include identification of the types of certificates or credentials offered and the employers and industries eligible for internship and apprenticeship support. The higher education department shall distribute this funding to higher education institutions based on their proportional share of instruction and general funding no later than August 1st of each year.					
(14) HIGHER EDUCATION DEPARTMENT		2,000.0			2,000.0
To pilot and evaluate the expansion of integrated basic education and skills training programs to provide basic skills and workforce development training for disengaged and difficult to reach adults who are unable to access other federal funds for integrated education training.					
(15) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY		500.0			500.0
For geothermal resource development.					
(16) SANTA FE COMMUNITY COLLEGE		500.0			500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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For a suicide prevention training program.

D. The following amounts are appropriated from the government results and opportunity program fund in fiscal year 2025 and fiscal year 2026, contingent on enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating the government results and opportunity expendable trust fund and providing for the distribution of the fund. Any unexpended balances of the appropriation remaining at the end of fiscal year 2026 shall revert to the government results and opportunity expendable trust fund. The legislative council service shall publish on the legislative website a searchable list of the appropriations contained in this subsection as it passed the legislature, the name of each legislator who allocated a portion of the appropriation and the amount of the verified allocation. The list, including vetoes, shall be published thirty days after the adjournment of the legislative session in which the General Appropriation Act of 2024 is approved by both chambers of the legislature.

(1) to the Legislative Council Service

(a) one hundred sixty thousand dollars (\$160,000) to study developing solutions to the systemic causes of rising health care costs; and

(b) two hundred eighty thousand dollars (\$280,000) for the interim legislative health and human services committee to continue developing solutions to the systemic causes of rising health care costs.

(2) to the Legislative Finance Committee

(a) six hundred thousand dollars (\$600,000) to contract for health policy and related financial research.

(3) to the Court Of Appeals

(a) two hundred thousand dollars (\$200,000) for security, technology and operating projects at the New Mexico court of appeals.

(4) to the Supreme Court

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) four hundred thousand dollars (\$400,000) for supreme court judicial salaries; and					
(b) two hundred thousand dollars (\$200,000) for court security and telecommunication integration resources.					
(5) to the Administrative Office Of The Courts					
(a) one hundred sixty thousand dollars (\$160,000) to fund the administrative office of the court's jury and witness fee fund;					
(b) one hundred sixty thousand dollars (\$160,000) to provide administrative office of the court staff, equipment, resources and services for self-represented litigants statewide; and					
(c) four hundred thousand dollars (\$400,000) for operating costs of providing legal services through the modest means helpline.					
(6) to the District Attorney Of The Eleventh Judicial District					
(a) two hundred thousand dollars (\$200,000) for San Juan county law enforcement assistance diversion program.					
(7) to the Attorney General					
(a) two hundred thousand dollars (\$200,000) to provide funding for missing and murdered indigenous women and relatives taskforce.					
(8) to the Department Of Finance And Administration					
(a) two million two hundred eighty thousand dollars (\$2,280,000) for civil legal services;					
(b) one hundred sixty thousand dollars (\$160,000) for civil legal services for people with disabilities;					
(c) two million dollars (\$2,000,000) for housing assistance personnel and programs;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) one hundred sixty thousand dollars (\$160,000) for public private partnership agreements contingent upon passage of House Bill 190 or similar legislation of the second session of the fifty-sixth legislature;					
(e) nineteen million seven hundred thousand dollars (\$19,700,000) for statewide homelessness initiatives;					
(f) for the Eastern Plains Council of Governments					
1) one hundred sixty thousand dollars (\$160,000) for programmatic costs, resources and services for the village of Fort Sumner;					
2) one hundred sixty thousand dollars (\$160,000) for programmatic costs, resources and services and to improve water wells and water infrastructure for Sangre de Cristo regional water utility association;					
3) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for homeless shelters for housing veterans and homeless citizens; and					
4) one hundred sixty thousand dollars (\$160,000) for programmatic resources to include equipment for the Clayton city police department.					
(g) for the Mid-Region Council of Governments					
1) two hundred thousand dollars (\$200,000) for updated research, data collection, and analysis of economic impact of arts and creative economy; to support a broad arts engagement public campaign to bolster local community engagement in performing arts, live music, local arts events and locally produced festivals; and to support professional development opportunities for artists and creatives based in Albuquerque and Bernalillo county;					
2) two hundred thousand dollars (\$200,000) to convene and engage service providers to develop new community-based solutions for affordable housing and green space in the international district in Albuquerque;					
3) one hundred sixty thousand dollars (\$160,000) to the city of Albuquerque					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
for Albuquerque community safety for a school-based violence intervention program;					
4) two hundred thousand dollars (\$200,000) for a food pantry program that serves Bernalillo county in downtown Albuquerque;					
5) one hundred sixty thousand dollars (\$160,000) to provide support for community resilience programs that provide housing and urban development certified counseling on economic stability and upward mobility for at-risk individuals with children in Albuquerque's highland cluster title one schools;					
6) two hundred thousand dollars (\$200,000) to support an urban indigenous center in Albuquerque;					
7) one hundred sixty thousand dollars (\$160,000) for workforce training for community schools in the westside of the city of Albuquerque;					
8) two hundred thousand dollars (\$200,000) to provide case management to assist residents living in the international district to obtain temporary, transitional or permanent housing and plan and implement green spaces in the international district in Albuquerque;					
9) two hundred thousand dollars (\$200,000) to contract for transitional housing for underserved and at-risk populations and communities in the international district in Albuquerque;					
10) one hundred sixty thousand dollars (\$160,000) for domestic violence programming in Bernalillo county;					
11) one hundred sixty thousand dollars (\$160,000) for a program to help at-risk children to grow and develop to their full potential in nurturing families within a supportive community;					
12) one hundred sixty thousand dollars (\$160,000) to provide behavioral health services specializing in the treatment of families, children and their caregivers who are struggling due to issues of divorce, homelessness, child abuse and neglect, family violence or other					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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crises;

13) two hundred thousand dollars (\$200,000) to contract for services to low income senior citizens promoting aging in place by providing home and property improvements and services in Bernalillo county;

14) one hundred sixty thousand dollars (\$160,000) to provide business incubation, business start-up, and entrepreneurial services in the Atrisco community of Bernalillo county;

15) two hundred thousand dollars (\$200,000) to contract for small business economic development along Coors boulevard northwest in Bernalillo county;

16) two hundred thousand dollars (\$200,000) to contract for small business economic development along west Central avenue in Bernalillo county;

17) one hundred sixty thousand dollars (\$160,000) for fellowship and mentorship program to support higher education students pursuing careers in mental and behavioral health fields in Bernalillo county;

18) two hundred thousand dollars (\$200,000) to provide job training skills and job placement support to south valley and west mesa communities in Bernalillo county;

19) two hundred thousand dollars (\$200,000) to expand community health workers serving the homeless through street outreach in Bernalillo county provided that one hundred thousand dollars (\$100,000) is to be spent in year one and one hundred thousand dollars (\$100,000) in year two;

20) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for a science, technology, engineering and mathematics outreach program including drones, robotics and girls into tech programs in Bernalillo county;

21) two hundred thousand dollars (\$200,000) to contract for out of school visual and performing arts, media arts, and science, technology, engineering, arts and mathematics

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
interactive murals for youth-focused arts and student internships in Bernalillo county;					
22) one hundred sixty thousand dollars (\$160,000) to fund business incubation, business start-up and entrepreneurial services in the Atrisco community of Bernalillo county and surrounding areas;					
23) three hundred twenty thousand dollars (\$320,000) for programmatic costs and resources for the city of Albuquerque fire station number twelve;					
24) one hundred sixty thousand dollars (\$160,000) for the city of Albuquerque route 66 center staff costs for the New Mexico music hall of fame;					
25) one hundred sixty thousand dollars (\$160,000) for staff, materials and supplies to provide service-intensive case management to remove barriers that lead to homelessness among united states military veterans in the city of Albuquerque; this may include coordinating health care, a monthly income, employment assistance, transportation and life skills training;					
26) two hundred thousand dollars (\$200,000) for programming and operations for data collection, updated research and broad community outreach and engagement in Barelmas neighborhood in Albuquerque;					
27) one hundred sixty thousand dollars (\$160,000) to support healthy economic development in the south valley of Albuquerque;					
28) two hundred thousand dollars (\$200,000) to plan and execute comprehensive statewide flamenco educational services to culminate in an international flamenco festival in Bernalillo county;					
29) one hundred sixty thousand dollars (\$160,000) for holocaust and genocide training of middle and high school students in Bernalillo county;					
30) one hundred sixty thousand dollars (\$160,000) to provide science, technology, engineering, art and mathematics education, outreach programs for children and educators from museums in Albuquerque;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
31) three hundred twenty thousand dollars (\$320,000) for a summer and out-of-school time program to include literacy and math enrichment, social emotional learning, physical wellness and swimming, life and career skills and tutoring for Albuquerque public school students with an emphasis on under resourced families;					
32) one hundred sixty thousand dollars (\$160,000) to support residential youth drug addiction treatment programs for additional staff, staff training, gym equipment, computers and office supplies in Bernalillo county;					
33) one hundred sixty thousand dollars (\$160,000) to plan and design a historic church building in the village of Tijeras in Bernalillo county;					
34) one hundred sixty thousand dollars (\$160,000) to plan and design a visitor center inside an existing historic property to house, preserve and display archived material near the village of Tijeras in Bernalillo county;					
35) one hundred sixty thousand dollars (\$160,000) for a youth wrestling program in Bernalillo county;					
36) one hundred sixty thousand dollars (\$160,000) to support mobile medical outreach to underserved populations, funds will cover salaries of support staff, medical and dental supplies, health education information, fuel costs, information technology connectivity and equipment;					
37) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for a science, technology, engineering and math program including learning on virtual reality, drones and three dimensional printing for k-12 in Bernalillo and Sandoval county;					
38) one hundred sixty thousand dollars (\$160,000) to support a summer out-of-school time literacy, math, social emotional learning, wellness, swimming, life, career and tutoring programs in multiple counties;					
39) four hundred thousand dollars (\$400,000) for programmatic costs and resources for Sandoval county animal wellness programs including a spay and neuter program;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
40) two hundred forty thousand dollars (\$240,000) to the town of Bernalillo youth and family enrichment programs for instructors, presenters, mentors, materials, supplies and snacks, covering topics including science, technology, art, engineering and math, music, culture, food security, community involvement and leadership;					
41) one hundred sixty thousand dollars (\$160,000) to provide for programmatic and operational resources for competitive drone and robotics programs and girls introduction to tech and three dimensional printing programs in Sandoval county;					
42) one hundred sixty thousand dollars (\$160,000) to provide operational costs and resources for the continuation of a treatment subsidy program, and to develop and fund community wellness programs in or near the Jemez Valley;					
43) one hundred sixty thousand dollars (\$160,000) for programmatic support and resources for the fire department in the city of Rio Rancho;					
44) one hundred sixty thousand dollars (\$160,000) for programmatic support and resources for the police department in the city of Rio Rancho;					
45) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for regional dispatch center in Sandoval county;					
46) one hundred sixty thousand dollars (\$160,000) to provide domestic violence training to municipal, county and tribal law enforcement officers, probation and parole officers, court personnel and victim advocates;					
47) one hundred sixty thousand dollars (\$160,000) to provide public safety, library and general operating services and costs to the village of Jemez Springs;					
48) two hundred thousand dollars (\$200,000) for students and young adults who are experiencing significant barriers to success and establish a pathway to quality training for securing promising employment opportunities;					
49) two hundred thousand dollars (\$200,000) to provide equine facilitated					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
learning programs for youth-at-risk, foster children and low-income children, or children with disabilities;					
50) two hundred thousand dollars (\$200,000) for delivery of healthy meals across New Mexico to homebound seniors and people with chronic conditions;					
51) two hundred thousand dollars (\$200,000) to support an in-school program for middle and high school teachers to teach holocaust, genocide and New Mexico's multi-racial complex history along with other critical issues;					
52) four hundred thousand dollars (\$400,000) to provide professional development toward licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific, trauma informed mental health, case management and suicide prevention services for immigrant and refugee families;					
53) one hundred sixty thousand dollars (\$160,000) to support free statewide flamenco educational programming;					
54) three hundred twenty thousand dollars (\$320,000) to purchase water systems and rights for Estancia Valley;					
55) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Torrance county road department;					
56) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the Torrance county sheriff's office patrol;					
57) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the city of Belen for eagle park and Anna Becker park;					
58) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Rio Communities fire and rescue department;					
59) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for open space and recreational community programs in the village of Los Lunas;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
60) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Valencia county; and					
61) two hundred thousand dollars (\$200,000) for programmatic costs and resources for the Valencia county sheriff's office.					
(h) for the North Central New Mexico Economic Development District					
1) two hundred thousand dollars (\$200,000) for operations and instruction materials for the acequia youth education program and western Mora soil and water conservation district program;					
2) one hundred sixty thousand dollars (\$160,000) for staffing positions related to service delivery and compliance reporting in Mora county;					
3) one hundred sixty thousand dollars (\$160,000) for a community-based study and film training program focused on underrepresented residents in northern New Mexico and sharing the resulting community and family created stories in public forums;					
4) two hundred thousand dollars (\$200,000) for emergency medical technician resources in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025;					
5) two hundred thousand dollars (\$200,000) to northcentral New Mexico economic development district for grant writing and technical assistance for communities in the northcentral region;					
6) one hundred sixty thousand dollars (\$160,000) for homelessness prevention that targets measures to keep individuals at-risk in their homes, utilizing rental assistance and other services tailored to their needs with staff support;					
7) one hundred sixty thousand dollars (\$160,000) for grant writing and technical assistance for communities in the north central region with an emphasis on southern Santa Fe county;					

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8) one hundred sixty thousand dollars (\$160,000) to fund community based projects in the north central region;					
9) three hundred twenty thousand dollars (\$320,000) for grant writing and technical assistance for communities in the north central region;					
10) two hundred thousand dollars (\$200,000) for operations of youth, family and recovery centers in Guadalupe and San Miguel counties;					
11) one hundred sixty thousand dollars (\$160,000) to provide funding for public libraries in Eldorado, Edgewood and Placitas;					
12) two hundred thousand dollars (\$200,000) for food at senior centers in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025;					
13) two hundred thousand dollars (\$200,000) to provide materials and operating support for small or rural libraries in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025;					
14) one hundred sixty thousand dollars (\$160,000) to the city of Las Vegas for volunteer recruitment, marketing and expansion of one-to-one youth mentoring and community based programs in Las Vegas, Mora and San Miguel counties;					
15) one hundred sixty thousand dollars (\$160,000) to support the city of Espanola Valdez park personnel and other operation costs;					
16) two hundred thousand dollars (\$200,000) to provide community-based services for youth, families and community within Rio Arriba county;					
17) one hundred sixty thousand dollars (\$160,000) to fund general operating expenses, community support programs and maintenance on the Los Vigiles land grant-merced;					
18) two hundred thousand dollars (\$200,000) for operations and programmatic resources of public schools and animal control centers in San Miguel county;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
19) one hundred sixty thousand dollars (\$160,000) to Santa Fe county for homelessness prevention;					
20) one hundred sixty thousand dollars (\$160,000) for Santa Fe county homeless prevention that implements targeted measures to keep individuals at-risk in their homes, utilizing rental assistance and other services tailored to their needs with staff support;					
21) two hundred thousand dollars (\$200,000) for a New Mexico entity for programs within living history museums in Santa Fe county;					
22) one hundred sixty thousand dollars (\$160,000) for funding to support a network of navigators using a closed loop referral system in Santa Fe county to connect people in need with community resources to improve individual and community health outcomes;					
23) one hundred sixty thousand dollars (\$160,000) for senior and homebound meals and meal delivery in Santa Fe county;					
24) four hundred thousand dollars (\$400,000) to contract for a homeless shelter and supportive housing services in Santa Fe;					
25) two hundred thousand dollars (\$200,000) to provide consulting and technical assistance to acequias and community ditches in areas of governance as well as to provide educational guidance to youth in the community;					
26) two hundred thousand dollars (\$200,000) for homelessness prevention that implements targeted measures to keep individuals at-risk in their homes, utilizing rental assistance and services tailored to their needs with staff support;					
27) two hundred thousand dollars (\$200,000) for a program that blends career technical education, career exploration, experiential learning and after-school tutoring across primary and secondary education settings;					
28) two hundred thousand dollars (\$200,000) to advance training and programming for enchanted circle regional training center in Taos county;					

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29) one hundred sixty thousand dollars (\$160,000) for marketing and to expand evidence-based one-to-one youth mentoring services to schools and communities in Taos and Taos county; and					
30) two hundred thousand dollars (\$200,000) to contract for the transfer of footprint water rights for the Taos valley acequia association.					
(i) for the Northwest New Mexico Council of Governments					
1) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Cibola county sheriff's department;					
2) two hundred thousand dollars (\$200,000) for sexual assault services in Grants;					
3) three hundred twenty thousand dollars (\$320,000) to support program services for parks in the village of Milan;					
4) four hundred eighty thousand dollars (\$480,000) to support health care and hospital services program services, resources and equipment in McKinley county;					
5) two hundred thousand dollars (\$200,000) for programmatic costs and resources for McKinley county sheriff's department;					
6) one hundred sixty thousand dollars (\$160,000) to support program services and resources for the bi-county fair in McKinley and Cibola counties;					
7) four hundred eighty thousand dollars (\$480,000) to fund behavioral health services in San Juan county;					
8) one hundred sixty thousand dollars (\$160,000) to provide programmatic resources the city of Bloomfield public library and reading and literacy;					
9) five hundred thousand dollars (\$500,000) for San Juan county behavioral health services;					
10) two hundred thousand dollars (\$200,000) for mental health teletherapy					

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at San Juan college;

11) one hundred sixty thousand dollars (\$160,000) for behavioral health program services and resources in San Juan county;

12) four hundred eighty thousand dollars (\$480,000) to fund behavioral health services in San Juan county; and

13) three hundred thousand dollars (\$300,000) for San Juan county truancy court.

(j) for the South Central Council of Governments

1) one hundred sixty thousand dollars (\$160,000) for programmatic costs, resources and services for the county of Catron;

2) two hundred thousand dollars (\$200,000) to city of Las Cruces for domestic violence victim assistance;

3) two hundred thousand dollars (\$200,000) to city of Las Cruces for sexual assault services;

4) two hundred thousand dollars (\$200,000) to Dona Ana county, for food delivery for home-bound residents of north Dona Ana county;

5) two hundred forty thousand dollars (\$240,000) to provide technical assistance and grant writing services to rural communities in southern Dona Ana county;

6) two hundred thousand dollars (\$200,000) for programmatic costs and resources for student training and engagement in the Las Cruces school district;

7) two hundred thousand dollars (\$200,000) to provide permanent supportive housing to families experiencing homelessness in Las Cruces and Dona Ana county;

8) two hundred thousand dollars (\$200,000) to provide support and training to young entrepreneurs in Las Cruces and Dona Ana county;

9) two hundred thousand dollars (\$200,000) for programmatic costs and

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resources for law enforcement departments in Sierra county and the city of Truth or Consequences;					
10) four hundred thousand dollars (\$400,000) for programmatic costs and resources for the Socorro county sheriff's office;					
11) one hundred sixty thousand dollars (\$160,000) for programmatic costs, resources and services for the village of Magdalena;					
12) two hundred thousand dollars (\$200,000) for licensed behavioral health providers to serve as a student support coordinator and student support specialist; and					
13) two hundred thousand dollars (\$200,000) for programmatic and law enforcement costs and resources for the city of Belen.					
(k) for the Southeastern New Mexico Economic Development District					
1) two hundred thousand dollars (\$200,000) to support one-to-one youth mentoring in Chaves county;					
2) four hundred thousand dollars (\$400,000) for programmatic costs and resources for Chaves county sheriff's office;					
3) one hundred sixty thousand dollars (\$160,000) for Chaves county sheriff department programmatic costs and resources to support law enforcement and provide emergency services;					
4) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Roswell police department;					
5) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the city of Roswell to support law enforcement and emergency services;					
6) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the city of Clovis to support law enforcement and emergency services;					
7) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for the Eddy county sheriff's office for emergency services and development of a k-9 unit;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
8) three hundred twenty thousand dollars (\$320,000) for programmatic operational costs and resources for the city of Hobbs;					
9) one hundred sixty thousand dollars (\$160,000) for programmatic, operational costs and resources for senior centers in Hobbs and Lovington;					
10) two hundred thousand dollars (\$200,000) to provide education and prevention information through holistic care by providing trauma-informed services and resources for survivors of sexual assault, domestic violence, strangulation, child injury, stalking and human trafficking in Lea county;					
11) two hundred thousand dollars (\$200,000) for programmatic costs and resources for a shelter for victims of domestic violence in Lincoln county;					
12) three hundred twenty thousand dollars (\$320,000) for programmatic operational costs and resources for a recreational therapeutic program for veterans and first responders in Lincoln county;					
13) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Ruidoso Downs police department;					
14) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources to empower veterans and first responders through recreational therapy programs suffering from post-traumatic stress disorder, military sexual trauma, or traumatic brain injury by connecting participants with nature and animals in Lincoln county;					
15) two hundred thousand dollars (\$200,000) for programmatic operational costs and resources for agricultural education programs in Clovis, Texico, Portales, Dora, Elida, Floyd, Tatum, Fort Sumner, Roswell Goddard high school and Roswell high school;					
16) four hundred thousand dollars (\$400,000) for programmatic operational costs and resources for emergency services in Clovis, Portales, Roswell and Curry and Chaves counties;					
17) two hundred thousand dollars (\$200,000) for programmatic operational					

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costs and resources for abused and neglected children and their families in the court system in Eddy and Lea counties;

18) two hundred thousand dollars (\$200,000) for safety and security integration resources along rural highways in Eddy and Lea counties;

19) one hundred sixty thousand dollars (\$160,000) for Eddy and Lea county fire departments programmatic and operational costs to provide emergency services;

20) one hundred sixty thousand dollars (\$160,000) for programmatic costs, resources and services for natural resources program development;

21) one hundred sixty thousand dollars (\$160,000) for historical programmatic costs and resources including archiving, operations, records and curating of exhibit materials in southeastern New Mexico;

22) three hundred twenty thousand dollars (\$320,000) for programmatic costs and resources to provide technical services and community capacity building including grant writing, grant management, strategic planning, training and economic development in Eddy, Lea, Eunice, Jal, Otis, Carlsbad and Malaga;

23) two hundred thousand dollars (\$200,000) for the programmatic costs and resources for a center of performing arts that provides creative learning experiences in Otero county;

24) two hundred thousand dollars (\$200,000) for programmatic costs and resources for a domestic abuse treatment center in Otero county;

25) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for the Otero county sheriff's office for emergency services;

26) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the city of Portales to support law enforcement and emergency services;

27) two hundred thousand dollars (\$200,000) for programmatic costs and resources for a fentanyl and dangerous drug task force; and

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28) two hundred thousand dollars (\$200,000) for programmatic costs and resources for an oil field theft task force.					
(1) for the Southwest New Mexico Council of Governments					
1) two hundred thousand dollars (\$200,000) to contract for a bicycle race to promote outdoor recreation and tourism in Silver City;					
2) two hundred thousand dollars (\$200,000) for art and cultural programs in Grant, Hidalgo and Luna counties;					
3) two hundred thousand dollars (\$200,000) for food security programs in Grant, Hidalgo and Luna counties;					
4) two hundred thousand dollars (\$200,000) to provide for health, well-being and senior needs in Grant, Hidalgo and Luna counties;					
5) one hundred sixty thousand dollars (\$160,000) for programmatic costs, for homeless needs in Luna and Hidalgo counties;					
6) one hundred sixty thousand dollars (\$160,000) for programmatic costs for senior citizens and community health programs in Hidalgo and Luna counties; and					
7) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for library services, education services and social health programs for domestic violence and sexual assault in Grant, Hidalgo and Catron counties.					
(9) to the State Treasurer					
(a) one hundred sixty thousand dollars (\$160,000) to develop a coalition to study the baby bonds program as seen in Connecticut and its impact on New Mexico's families; also, for outreach and financial literacy; sugar, temperature, airway, blood pressure, lab work and emotional support; and women empowerment economic programs.					
(10) to the Tourism Department					
(a) two million dollars (\$2,000,000) for a marketing campaign for litter pick up					

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and beautification; and

(b) one hundred sixty thousand dollars (\$160,000) for national marketing and existing special advertising.

(11) to the Economic Development Department

(a) one hundred sixty thousand dollars (\$160,000) to implement a program providing New Mexicans with skills-based workforce development in New Mexico's space industry; and

(b) two hundred thousand dollars (\$200,000) for healthy food financing initiatives.

(12) to the Cultural Affairs Department

(a) two hundred thousand dollars (\$200,000) for exhibits, seasonal youth education activities to support cultural and dramatic presentations at the national hispanic cultural center;

(b) one hundred sixty thousand dollars (\$160,000) to the department of cultural affairs to grow their partnership with the northern Rio Grande for economic development at the Los Luceros historic site;

(c) two hundred thousand dollars (\$200,000) for marketing and public relations for the museum of New Mexico;

(d) four hundred thousand dollars (\$400,000) for programmatic costs and resources at the New Mexico museum of space history; and

(e) one hundred sixty thousand dollars (\$160,000) for a feasibility study for national museum of new deal art.

(13) to the Office Of The State Engineer

(a) two hundred thousand dollars (\$200,000) to implement the 2019 water data act within the state engineer's office; and

(b) one hundred sixty thousand dollars (\$160,000) for water planning and

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management statewide.

(14) to the Commission For Deaf And Hard-of-hearing Persons

(a) two hundred thousand dollars (\$200,000) for contracts for deaf and deaf-blind support service provider programs.

(15) to the Indian Affairs Department

(a) two hundred forty thousand dollars (\$240,000) for the pueblo of Isleta k-12 language center and science, technology, engineering and math enrichment program;

(b) one hundred sixty thousand dollars (\$160,000) to provide native families positive pathways to health and wellness that provides year round family wellness with access to traditional and cultural teachings;

(c) one hundred sixty thousand dollars (\$160,000) to support clinics in Shiprock to deliver dental and orthodontic services and braces;

(d) two hundred thousand dollars (\$200,000) for pueblo of Jemez education department language immersion and cultural education programs and activities;

(e) one hundred sixty thousand dollars (\$160,000) to provide youth leadership programs, internships, mentorships and enrichment programs; and to provide community institutes to tribes to develop programs, policies, assessments, evaluation, budget blueprints and teacher education and training;

(f) two hundred forty thousand dollars (\$240,000) to Santa Fe Indian school leadership institute to provide youth leadership, internships and enrichment programs and for the community institutes to provide technical assistance to tribes to develop education programs, policies, protocols, assessment, evaluation, budget, blueprints and teacher education programs;

(g) two hundred thousand dollars (\$200,000) for indigenous centers serving tribal community members; and

(h) two hundred thousand dollars (\$200,000) to expand indigenous youth council

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activities to include a youth conference.

(16) to the Aging And Long-term Services Department

(a) one hundred sixty thousand dollars (\$160,000) for the Dona Ana county senior meal program.

(17) to the Health Care Authority Department

(a) one hundred sixty thousand dollars (\$160,000) to increase capacity statewide among prevention treatment providers, behavioral health associations to prevent and reduce alcohol-related deaths and injury in the state.

(18) to the Workforce Solutions Department

(a) two hundred thousand dollars (\$200,000) for the local news fellowship program.

(19) to the Developmental Disabilities Planning Council

(a) one hundred sixty thousand dollars (\$160,000) for projects to expand alternatives to guardianship.

(20) to the Department of Health

(a) one hundred sixty thousand dollars (\$160,000) for health councils serving Harding, Quay, Union and Colfax counties;

(b) two million dollars (\$2,000,000) to proceed with the federal food and drug administration drug importation application process;

(c) two hundred thousand dollars (\$200,000) for a public health program for youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with children, including rural and frontier areas lacking access to mental health education and training programming;

(d) two hundred thousand dollars (\$200,000) to the office of school and adolescent health for a program that provides youth development, leadership skills and media production;

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<p>(e) one million two hundred forty thousand dollars (\$1,240,000) for statewide dance program to be provided in public schools for low-income at-risk youth; and</p>					
<p>(f) two hundred thousand dollars (\$200,000) to contract with a program that provides youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development.</p>					
<p>(21) to the Department Of Environment</p>					
<p>(a) two hundred forty thousand dollars (\$240,000) to convene a professionally facilitated working group to work with stakeholders to develop legislative and regulatory recommendations requiring regulated utilities to reduce methane emissions in operations and related to the fuel purchase.</p>					
<p>(22) to the Veterans' Services Department</p>					
<p>(a) two hundred thousand dollars (\$200,000) to contract for suicide and mental health services for veterans; and</p>					
<p>(b) two hundred thousand dollars (\$200,000) for the development of a programmatic roadmap with recommended network design, timeline, milestones and other relevant information needed to inform the implementation of a state-wide coordinated care network for veterans, service members and their families, in consultation with veteran-serving organizations.</p>					
<p>(23) to the Children, Youth And Families Department</p>					
<p>(a) two hundred thousand dollars (\$200,000) for San Juan county childrens' emergency shelter and advocacy center;</p>					
<p>(b) eight hundred thousand dollars (\$800,000) for the children's trust fund;</p>					
<p>(c) two hundred thousand dollars (\$200,000) to provide support to domestic violence victims related to housing and caring for survivors' pets and to provide crisis sheltering;</p>					
<p>(d) one hundred sixty thousand dollars (\$160,000) for contracts for child advocacy services for victims of child abuse;</p>					

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(e) one hundred sixty thousand dollars (\$160,000) for animal domestic violence funding to continued funding programs working to provide and support temporary safe havens for animals of domestic violence victims;					
(f) two million dollars (\$2,000,000) for personnel costs in the protective services program; and					
(g) two hundred thousand dollars (\$200,000) to contract for programming and resources for intimate partner violence intervention programs in Taos county.					
(24) to the Crime Victims Reparation Commission					
(a) two hundred forty thousand dollars (\$240,000) for crime victim reimbursements;					
(b) one million one hundred twenty thousand dollars (\$1,120,000) for statewide sexual assault services; and					
(c) three hundred twenty thousand dollars (\$320,000) to provide services to victims of sexual violence.					
(25) to the Department Of Public Safety					
(a) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for border security for New Mexico state police in Grant, Hidalgo, Luna and Dona Ana counties;					
(b) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the New Mexico state police in Grant, Hidalgo, Luna and Dona Ana counties;					
(c) one hundred sixty thousand dollars (\$160,000) for New Mexico law enforcement academy audio visual upgrades and classroom furniture; and					
(d) two hundred thousand dollars (\$200,000) for programmatic operational costs and resources for the implementation of statewide training concerning human trafficking and human smuggling.					

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(26) to the Department Of Transportation					
(a) six hundred thousand dollars (\$600,000) to study insurance level requirements regarding drivers subject to the ignition interlock system and to study reduction of forms used for persons who have driven under the influence of alcohol or drugs.					
(27) to the Public Education Department					
(a) four million dollars (\$4,000,000) for school turnaround pilot projects in Albuquerque public schools;					
(b) one hundred sixty thousand dollars (\$160,000) for before and after school programing for middle schools in Albuquerque public schools;					
(c) two hundred thousand dollars (\$200,000) for aviation career technical education in Las Cruces school district;					
(d) three hundred twenty thousand dollars (\$320,000) for programmatic, operational and resources for the Las Cruces public schools community centers to provide referral and delivery of services necessary for individuals and families to survive and thrive; also to deliver evidence-based parenting programs for those raising infants through young adults, train interns in preventing and addressing childhood trauma, and establish collaborative protocols for effective referrals and case management across agencies;					
(e) four hundred thousand dollars (\$400,000) for the family support center in Las Cruces school district;					
(f) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for Cobre consolidated school district and Silver consolidated schools in Grant county;					
(g) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for Hobbs public schools;					
(h) one hundred sixty thousand dollars (\$160,000) for programmatic, operational					

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costs and resources for Hobbs municipal schools and Lovington municipal schools career technical education;

(i) one hundred sixty thousand dollars (\$160,000) for program services and resources for the science, technology, engineering and math program at Gallup-McKinley county school district;

(j) two hundred thousand dollars (\$200,000) for use in programmatic costs and resources for career and technical education programs in Hobbs high school, Lovington high school and Carlsbad high school;

(k) one hundred sixty thousand dollars (\$160,000) for programmatic support for the growth and continued development of the Aztec municipal school district work based learning and postsecondary career readiness program;

(l) one hundred sixty thousand dollars (\$160,000) to the sixth through eighth grade middle school for student support programs and activities lead by a social worker and counselor, at ask academy state public charter school;

(m) four hundred thousand dollars (\$400,000) to Rio Rancho public schools for math programs to include labs;

(n) one hundred sixty thousand dollars (\$160,000) for school-based inclusion programs that foster one-to-one friendships between students with and without intellectual developmental disabilities; and

(o) two hundred thousand dollars (\$200,000) to address learning gaps utilizing free structured literacy tutoring using evidence-based literacy interventions firmly grounded in the science of reading.

(28) to the Higher Education Department

(a) two hundred thousand dollars (\$200,000) for programmatic costs and resources for career and technical education programs in New Mexico junior college and southeast New Mexico

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college;					
(b) two hundred thousand dollars (\$200,000) for tribal college teacher licensure and preparation program in the northwest region;					
(c) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for the New Mexico state university-Alamogordo nursing program;					
(d) two hundred thousand dollars (\$200,000) for technology resources for students of San Juan college;					
(e) two hundred thousand dollars (\$200,000) for start up and operating costs of ksfr Santa Fe radio station at Santa Fe community college; and					
(f) one hundred sixty thousand dollars (\$160,000) for scholarships for graduate level social work students and curriculum and instructional development at New Mexico highlands university.					
(29) to the Board Of Regents Of The University Of New Mexico					
(a) one hundred sixty thousand dollars (\$160,000) for university of New Mexico health sciences centers cerebral cavernous angioma initiative and to provide services for outreach and deoxyribonucleic acid testing for affected individuals;					
(b) one hundred sixty thousand dollars (\$160,000) to the university of New Mexico health sciences center for the cerebral cavernous angioma initiative;					
(c) one hundred sixty thousand dollars (\$160,000) to support program services and resources at the university of New Mexico-Gallup;					
(d) two hundred thousand dollars (\$200,000) for career and technical educational programming and resources at Los Alamos and Taos campuses;					
(e) one hundred sixty thousand dollars (\$160,000) to support technical career education programs, and immigrant families with bilingual general educational development, English as a second language, citizenship and job training;					

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(f) one hundred sixty thousand dollars (\$160,000) to support educational programs for empowering the next generation of architects, planners and landscape architects through meaningful community engagement and social justice approaches;					
(g) two hundred thousand dollars (\$200,000) for expansion of leadership, mentoring and holistic student support activities for the American Indian student services ambassador program;					
(h) one hundred sixty thousand dollars (\$160,000) to the board of regents to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student-athletes within university of New Mexico athletics;					
(i) three hundred twenty thousand dollars (\$320,000) to the board of regents of the university of New Mexico to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student athletes within university of New Mexico athletics and Title IX;					
(j) two hundred thousand dollars (\$200,000) to support new operating program costs related to projects managed in the chicana and chicano studies department;					
(k) three hundred twenty thousand dollars (\$320,000) to support operating and program costs related to pilot projects managed by the department of chicana and chicano studies;					
(l) two hundred thousand dollars (\$200,000) to the board of regents for the department of architecture and planning for research and programs;					
(m) one hundred sixty thousand dollars (\$160,000) to the department of chemical and biological engineering nanoscience and nanomedicine lab for research combating cancer through development of nanoparticle delivery agents and silica-based cancer vaccines, including research assistantships and programmatic support and resources.;					
(n) two hundred thousand dollars (\$200,000) to the board of regents for student support programs at university health sciences;					

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(o) two hundred thousand dollars (\$200,000) to the board of regents for the health sciences center office of diversity, equity and inclusion for spanish language health sciences curriculum development and implementation to enhance the medical spanish education program for students in the health sciences center;					
(p) one hundred sixty thousand dollars (\$160,000) for the natural heritage New Mexico database;					
(q) two hundred thousand dollars (\$200,000) to the board of regents to address mental health, nutrition, travel, health, and wellness with expanded programmatic resources for student athletes and for health science centers cerebral cavernous initiative providing services such as outreach and deoxyribonucleic acid testing for affected individuals;					
(r) two hundred thousand dollars (\$200,000) to study new and innovative approaches to post traumatic stress disorder, depression, addiction and end of life care through the use of psychedelic-assisted therapies;					
(s) eight hundred thousand dollars (\$800,000) to the board of regents for student-athlete wellness, career preparation and Title IX support to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student-athletes;					
(t) eight hundred thousand dollars (\$800,000) to the board of regents to address mental health, nutrition, travel, health and wellness with expanded programmatic resources for student-athletes;					
(u) one hundred sixty thousand dollars (\$160,000) to support university of New Mexico athletics student-athlete wellness, career preparation and Title IX support;					
(v) eight hundred thousand dollars (\$800,000) for a student mentoring program to provide government training for high school students and minority student services;					
(w) one hundred sixty thousand dollars (\$160,000) for operations, salaries, benefits and supplies to equip, operate and supervise the Carlos Cisneros and healy foundation acequia					

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and land grant archives at university of New Mexico Taos; and

(x) one hundred sixty thousand dollars (\$160,000) to provide workforce solutions for technical education and certificate programs in hard to fill occupations at university of New Mexico-Valencia for high demand career and technical fields.

(30) to the Board Of Regents Of New Mexico State University

(a) one hundred sixty thousand dollars (\$160,000) for Roswell early college high school programmatic operational costs for career future farmers of america development events and leadership development;

(b) one hundred sixty thousand dollars (\$160,000) for career technical education programs on the New Mexico state university Grants campus;

(c) two hundred forty thousand dollars (\$240,000) for workforce training programs at New Mexico state university city of Grants branch;

(d) one hundred sixty thousand dollars (\$160,000) for the development of agricultural programs for the New Mexico state university Artesia agriculture science research center;

(e) one hundred sixty thousand dollars (\$160,000) for programmatic, operational costs and resources in Lea county for kids and teens to complete hands-on projects in areas like health, science, agriculture and civic engagement in a positive environment where they receive guidance from adult mentors and are encouraged to take on proactive leadership roles;

(f) two hundred thousand dollars (\$200,000) for cooperative extension service to support programmatic costs and resources for agricultural education programs in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025;

(g) four hundred thousand dollars (\$400,000) for operations and programmatic cost and resources at agricultural science centers in Clovis, Tucumcari and Clayton;

(h) two hundred thousand dollars (\$200,000) to the New Mexico department of agriculture for agricultural youth education and leadership programs in Sierra, Socorro, Catron, Eddy and

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Dona Ana counties;					
(i) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for agricultural education youth programs in Chaves and northern Eddy county in Roswell, Dexter, Hagerman, Lake Arthur, early college high school and Artesia;					
(j) one hundred sixty thousand dollars (\$160,000) for programmatic operational costs and resources for cooperative agricultural extension services for youth programs in Cloudcroft, Capitan, Carrizozo, Corona, Hondo and Mescalero;					
(k) one hundred sixty thousand dollars (\$160,000) for programmatic costs, resources and services for Chaves and Eddy county for kids and teens to complete hands- on projects in areas like health, science, agriculture and civic engagement in a positive environment where they receive guidance from adult mentors and are encouraged to take on proactive leadership roles;					
(l) one hundred sixty thousand dollars (\$160,000) for Lea, Chaves and Eddy counties programmatic costs and resources for the purpose of leadership and careers in the science, business and technology of agriculture;					
(m) one hundred sixty thousand dollars (\$160,000) for Alamogordo campus police department programmatic operational costs and resources to support law enforcement and emergency services;					
(n) two hundred thousand dollars (\$200,000) for programmatic costs and resources for the nursing program at the Alamogordo campus;					
(o) four hundred thousand dollars (\$400,000) for operations and programmatic cost and resources for agricultural science centers statewide;					
(p) one hundred sixty thousand dollars (\$160,000) for the city of Farmington agricultural science center to support the vinicultural research;					
(q) one hundred sixty thousand dollars (\$160,000) to provide agricultural youth education and leadership programs statewide;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(r) five hundred thousand dollars (\$500,000) to the Anna Age Eight Institute of New Mexico State University to convene a task force to identify communities' needs for clinical and non-clinical services and supports for children and families at-risk for systems involvement, make recommendations for service arrays to address those needs and to develop a comprehensive trauma-informed child and family services system blueprint;					
(s) one hundred sixty thousand dollars (\$160,000) for the college assistant migrant program;					
(t) one hundred sixty thousand dollars (\$160,000) to provide funding to the nutrition enhancement program for student athletes to ensure they are meeting their needs to achieve their body composition;					
(u) two hundred thousand dollars (\$200,000) for athletics;					
(v) two hundred thousand dollars (\$200,000) to support educational television programming;					
(w) two hundred thousand dollars (\$200,000) to the college of agricultural consumer and environmental sciences to contract for an enologist;					
(x) one hundred sixty thousand dollars (\$160,000) for collaboration with industry, government and academic partners to develop and implement student fellowships and scholarships programs; interdisciplinary space-related research infrastructure, education and public service programs; and cooperative initiatives;					
(y) two hundred thousand dollars (\$200,000) to support colonias statewide;					
(z) one hundred sixty thousand dollars (\$160,000) to expand New Mexico State University for science, technology, engineering and math outreach center and expansion of science, technology and math technology labs statewide;					
(aa) four hundred thousand dollars (\$400,000) for the New Mexico State University water resources research institute;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(bb) two hundred thousand dollars (\$200,000) to the college of agricultural consumer and environmental sciences for a windmill technician certification program statewide;					
(cc) one hundred sixty thousand dollars (\$160,000) for the New Mexico state university women's athletic programs;					
(dd) four hundred thousand dollars (\$400,000) for programmatic costs and resources for women's athletics; and					
(ee) one hundred sixty thousand dollars (\$160,000) for the Los Lunas agricultural science center reforestation and revegetation programs to support areas affected by wildfires.					
(31) to the Board Of Regents Of Eastern New Mexico University					
(a) one hundred sixty thousand dollars (\$160,000) for operational, programmatic costs and resources for the eastern New Mexico university Roswell agricultural program; and					
(b) two hundred thousand dollars (\$200,000) for programmatic operational costs and resources for Portales and Roswell campuses.					
(32) to the Board Of Regents Of New Mexico Institute Of Mining And Technology					
(a) one hundred sixty thousand dollars (\$160,000) to conduct hydrogeologic mapping and characterization of aquifers in Rio Arriba county;					
(b) four hundred eighty thousand dollars (\$480,000) to New Mexico institute of mining and technology for complex additive system analysis to analyze and report on current data systems, data governance structures and data management protocols;					
(c) one hundred sixty thousand dollars (\$160,000) to the department of chemical engineering for graduate and undergraduate student research assistantships and for research programmatic support and resources;					
(d) one hundred sixty thousand dollars (\$160,000) for the science and engineering fair; and					
(e) one hundred sixty thousand dollars (\$160,000) for a student retention pilot					

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project.

(33) to Board of Regents of Northern New Mexico College

(a) one hundred sixty thousand dollars (\$160,000) to support retention and recruitment at northern New Mexico college.

(34) to Central New Mexico Community College

(a) one hundred sixty thousand dollars (\$160,000) to create a digital platform of seniors fifty plus to connect seniors with community, employment and learning opportunities at central New Mexico community college; and

(b) one hundred sixty thousand dollars (\$160,000) for structured literacy initiatives at central New Mexico community college.

E. Four million four hundred thousand dollars (\$4,400,000) is appropriated from the government results and opportunity program fund to the department of finance and administration for fiscal year 2025 and fiscal year 2026 for costs to administer appropriations to local governments in this section by regional economic development organizations including five hundred thousand dollars (\$500,000) for the northwest New Mexico council of governments, six hundred thousand dollars (\$600,000) for the north central new Mexico economic development district, one million one hundred thousand dollars (\$1,100,000) for the mid-region council of governments, four hundred thousand dollars (\$400,000) for the eastern plains council of government, four hundred thousand dollars (\$400,000) for the southwest New Mexico council of governments, eight hundred thousand dollars (\$800,000) for the southeastern New Mexico economic development district and six hundred thousand dollars (\$600,000) for the south central New Mexico council of governments.

TOTAL GOVERNMENT RESULTS

AND OPPORTUNITY EXPENDABLE TRUST	319,287.5	1,312.5	320,600.0
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Section 10. **FUND TRANSFERS.**--The following amounts are transferred in fiscal year 2025 from the general fund or other funds as indicated for the purposes specified.

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(1) EMERGENCY MEDICAL SERVICES FUND	11,000.0				11,000.0
The general fund transfer is in fiscal year 2025 and is contingent on enactment of Senate Bill 151 or similar legislation of the second session of the fifty-sixth legislature creating the fund.					
(2) GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST FUND	512,200.0				512,200.0
The general fund transfer is in fiscal year 2025. The general fund transfer is contingent on enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating a government results and opportunity expendable trust and program fund and providing for the distribution of the trust fund.					
(3) GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND	325,800.0				325,800.0
The general fund transfer is in fiscal year 2025. The general fund transfer is contingent on enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating a government results and opportunity expendable trust and program fund and providing for the distribution of the trust fund.					
(4) NEW MEXICO HOUSING TRUST FUND	50,000.0				50,000.0
The general fund transfer is in fiscal year 2025 for the New Mexico mortgage finance authority to carry out the provisions of the Affordable Housing Act to acquire, build and rehabilitate affordable housing for people statewide, including those with behavioral health needs and victims of domestic violence.					
(5) CONSERVATION LEGACY PERMANENT FUND	300,000.0				300,000.0
The general fund transfer is in fiscal year 2025.					

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(6) MAGISTRATE COURT WARRANT ENFORCEMENT FUND		884.0			884.0
The other state funds transfer is in fiscal year 2025 from balances held by the administrative office of the courts from distributions of the water project fund for water rights adjudications pursuant to Section 7-4A-9 NMSA 1978.					
(7) WATER TRUST FUND	50,000.0				50,000.0
The general fund transfer is in fiscal year 2025.					
(8) PUBLIC LIABILITY FUND	20,000.0				20,000.0
The general fund transfer is in fiscal year 2025.					
(9) OPIOID CRISIS RECOVERY FUND			12,700.0		12,700.0
The internal service funds/interagency transfers transfer is in fiscal year 2024 from the opioid settlement restricted fund.					
(10) WORKFORCE DEVELOPMENT AND APPRENTICESHIP TRUST FUND	30,000.0				30,000.0
The general fund transfer is in fiscal year 2025. The transfer is contingent on enactment of House Bill 5 or similar legislation of the second session of the fifty-sixth legislature creating the fund.					
(11) TEACHER LOAN REPAYMENT FUND	5,000.0				5,000.0
The general fund transfer is in fiscal year 2024.					
TOTAL FUND TRANSFERS	1,304,000.0	884.0	12,700.0		1,317,584.0

Section 11. **SPECIAL TRANSPORTATION APPROPRIATIONS.**--The following amounts are appropriated from the general fund to the department of transportation for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal year 2024 and subsequent fiscal years. Unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the general fund.

(1) DEPARTMENT OF TRANSPORTATION	5,000.0				5,000.0
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For the wildlife corridors fund.					
(2) DEPARTMENT OF TRANSPORTATION	10,000.0				10,000.0
For roadway beautification and litter control with no less than three million dollars (\$3,000,000) for contracting with disadvantaged business enterprises as defined in Part 26 of Subtitle A of Title 49 of the code of federal regulations.					
(3) DEPARTMENT OF TRANSPORTATION	70,000.0				70,000.0
For acquisition of rights-of-way, planning, design, field supplies, roadway preservation, roadway rehabilitation, preventive maintenance, roadway maintenance, reconstruction or new construction and to match other state funds and federal funds for projects, with priority given to projects that leverage federal funds. Appropriations made in this section may be used in fiscal year 2025 through fiscal year 2027 for projects including for New Mexico highway 404 between New Mexico highway 460 and New Mexico highway 213 in transportation district one; for New Mexico highway 320 in the village of Dona Ana from Barela drive to interstate 25 in transportation district one; for New Mexico highway 267 from mile post 0 to mile post 16 in transportation district two; for New Mexico highway 2 from mile post 0 to mile post 32 in transportation district two; for New Mexico highway 114 between mile post 20 and mile post 28 in transportation district two; for New Mexico highway 203 between mile post 6 and mile post 8 in transportation district two; for New Mexico highway 31 from its intersection with Untied States highway 285 east to its intersection with New Mexico highway 128 in transportation district two; for local and collector streets in the southwest quadrant of Bernalillo county in transportation district three; for New Mexico highway 448 in transportation district three; for New Mexico 347 in transportation district three; for New Mexico highway 45 in transportation district three; for New Mexico highway 47 in Bernalillo county in transportation district three; for Atrisco Vista boulevard in Bernalillo county in transportation district three; for Paseo del Volcan in Bernalillo county in transportation district					

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<p>three; for New Mexico highway 423 in transportation district three; for Tramway road from the east side of the interstate 25 off ramp to one thousand feet past mile post 3 in transportation district three; to construct a segment of Paseo Del Norte from Unser boulevard to Rainbow boulevard in transportation district three; for New Mexico highway 528 from New Mexico highway 550 to Idalia road in transportation district three; for New Mexico highway 313 from Sandia pueblo and extending three thousand one hundred feet south in transportation district three, including new entrances into a sixty-seven acre subdivision; for New Mexico highway 402 between Clayton and Nara Visa in transportation district four; for New Mexico highway 231 in transportation district four; for pavement rehabilitation on interstate, from mile post 286 to mile post 291 in district four; for New Mexico 91 bridge replacement, mile post 0.68 to mile post 1 in district four; for New Mexico 104 from mile post 5 to mile post 13 in district four; for United States highway 64 between mile post 349.4 and mile post 404 in transportation district four; for construction of a bypass for New Mexico highway 4 around Jemez pueblo in transportation district five; for traffic signals at the intersection of New Mexico highway 68 and New Mexico highway 240 in Taos county in transportation district five; for United States highway 285 in Santa Fe county in transportation district 5; for United States highway 60 in Torraine county in transportation district five; for the intersection of United States highway 64 and Blueberry Hill road in Taos county in transportation district five; for the intersection of United States highway 64 and New Mexico highway 240 in Taos county in transportation district five; for New Mexico highway 68 in Espanola in transportation district five; for New Mexico highway 68 in Taos county in transportation district five; for New Mexico highway 240 in Taos county transportation district five; for New Mexico highway 173 in transportation district five; for New Mexico highway 285 for New Mexico highway 574 between Aztec and La Plata in transportation district five; for New Mexico state road 503 in transportation district five; for rail projects in San Juan county and McKinley county in transportation districts five and six; for a study and engineering to replace exit 63 off of interstate 40 to state road 122 in district six; to replace bridge 8085 in McKinley county in transportation district six.</p>					

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(4) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the two hundred fifty million dollars (\$250,000,000) appropriated from the general fund in Subsection (1) of Section 9 of Chapter 271 of Laws 2019 for acquisition of rights of way, planning, design and construction and to match federal and other state funds is extended through fiscal year 2025.					
(5) DEPARTMENT OF TRANSPORTATION	120,000.0				120,000.0
For road maintenance statewide with no less than thirty-six million dollars (\$36,000,000) for contracting with disadvantaged business enterprises as defined in Part 26 of Subtitle A of Title 49 of the code of federal regulations.					
(6) DEPARTMENT OF TRANSPORTATION	15,000.0				15,000.0
For rural air service enhancement.					
TOTAL SPECIAL TRANSPORTATION APPROPRIATIONS	220,000.0				220,000.0

Section 12. **ADDITIONAL FISCAL YEAR 2024 BUDGET ADJUSTMENT AUTHORITY.**--During fiscal year 2024, subject to review and approval by the department of finance and administration, pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General Appropriation Act of 2023:

A. the ninth judicial district court may request budget increases up to forty-five thousand dollars (\$45,000) from internal service funds/interagency transfers or other state funds for treatment courts in Curry and Roosevelt counties;

B. the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability

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fund for unanticipated claims expenses;

C. the state personnel office may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;

D. the state treasurer may request budget increases up to three hundred fifty thousand dollars (\$350,000) from other state funds collected from participating governments investing in the local government investment pool for operating expenses in connection with the local government investment pool;

E. the state ethics commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement payments related to commission-authorized civil actions for operating expenses;

F. the state ethics commission may request budget increases up to five thousand dollars (\$5,000) from other state funds received from New Mexico state university cooperative extension service for services provided by the state ethics commission;

G. the racing commission may request budget increases up to five hundred thousand dollars (\$500,000) from the exercise rider and jockey insurance fund balance for federal Horseracing Integrity and Safety Act assessment fees and other insurance payments to federal regulators;

H. the cultural affairs department may request program transfers up to five hundred thousand dollars (\$500,000) between programs and the museum and historic sites program of the cultural affairs department may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from other state funds for personal services and employee benefits;

I. the state land office may request budget increases from other state funds to utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste sites and watershed restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state

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funds or federal funds received from other state agencies for fire-related prevention and response activities;

J. the commission on the status of women may request budget increases up to twenty thousand dollars (\$20,000) from fund balances for the women's summit;

K. the family support and intervention program of the early childhood education and care department may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from other state funds to support the families first program;

L. the aging and long term services department may request budget increases up to five hundred thousand dollars (\$500,000) from the conference on aging fund balance;

M. the vocational rehabilitation division may request transfers up to two hundred thousand dollars (\$200,000) between the other category and other financing uses category contingent on the inability of the commission for the blind to use federal program income;

N. the vocational rehabilitation division may request program transfers between the rehabilitation services program and the independent living services program;

O. the miners' hospital may request budget increases up to eighteen million dollars (\$18,000,000) from the miners' trust fund for hospital and clinic services;

P. the department of health may request program transfers up to one million four hundred thousand dollars (\$1,400,000) to the laboratory services program for budget shortfalls;

Q. the medical cannabis program of the department of health may request budget increases from internal service funds/interagency transfers and other state funds from the regulation and licensing department to cover contracted expenses incurred for the cannabis tracking database and registry system;

R. the water protection program of the department of environment may request budget increases up to three hundred fifty thousand dollars (\$350,000) from other state funds and internal service funds/interagency transfers for providing technical or community services, may request budget increases up to the available balance from the wastewater facility construction loan fund, from other

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state funds and internal service funds/interagency transfers and may request budget increases from other state funds and internal service funds/interagency transfers up to the available balance from the rural infrastructure revolving loan fund;

S. the office of family representation and advocacy may request budget increases up to one million dollars (\$1,000,000) from internal service funds/interagency transfers from revenue from federal Title IV-E of the Social Security Act reimbursements transferred from the children, youth and families department;

T. the department of transportation may request budget increases up to thirty-five million dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and related costs and for intergovernmental agreements, lawsuits and construction- and maintenance-related costs; and

U. the student financial aid program of the higher education department may request budget increases up to twenty-six million dollars (\$26,000,000) from other state funds to the legislative lottery tuition fund.

**Section 13. CERTAIN FISCAL YEAR 2025 BUDGET ADJUSTMENTS AUTHORIZED --**

A. As used in this section and Section 12 of the General Appropriation Act of 2024:

(1) "budget category" means an item or an aggregation of related items that represents the object of an appropriation. Budget categories include personal services and employee benefits, contractual services, other and other financing uses;

(2) "budget increase" means an approved increase in expenditures by an agency from a specific source;

(3) "category transfer" means an approved transfer of funds from one budget category to another budget category, provided that a category transfer does not include a transfer of funds between divisions; and

(4) "program transfer" means an approved transfer of funds from one program of an

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agency to another program of that agency.

B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified in this section are authorized for fiscal year 2025.

C. In addition to the specific category transfers authorized in Subsection E of this section and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies, including legislative agencies, may request category transfers among personal services and employee benefits, contractual services and other.

D. Unless a conflicting budget increase is authorized in Subsection E of this section, a program with internal service funds/interagency transfers appropriations that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its internal service funds/interagency transfers, and a program with other state funds that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its other state funds contained in Section 4 of the General Appropriation Act of 2024. To track the five percent transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget request submitted. The department of finance and administration shall certify agency reporting of these cumulative totals.

E. In addition to the budget authority otherwise provided in the General Appropriation Act of 2024, the following agencies may request specified budget adjustments:

(1) the New Mexico compilation commission may request budget increases from internal service funds/interagency transfers and other state funds for publishing expenses;

(2) the administrative office of the courts may request budget transfers to and from the other financing uses category of the court-appointed special advocate fund;

(3) the judicial district courts may request budget increases of up to twenty thousand dollars (\$20,000) from internal service funds/interagency transfers for the court-appointed special advocate program;

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(4) the ninth judicial district court may request budget increases up to forty-five thousand dollars (\$45,000) from internal service funds/interagency transfers for treatment courts in Curry and Roosevelt counties;					
(5) the twelfth judicial district court may request budget increases of up to fifteen thousand dollars (\$15,000) from other state funds for operating expenses;					
(6) the state investment council may request budget increases from other state funds for investment-related management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;					
(7) the administrative hearings office may request budget increases from other state funds for conducting and adjudicating administrative hearings for other state agencies in amounts not to exceed the amounts actually received from those agencies;					
(8) the department of finance and administration may request program transfers up to one million dollars (\$1,000,000) between programs;					
(9) the benefits, risk and program support programs of the public school insurance authority may request budget increases from internal service funds/interagency transfers, other state funds and fund balances for additional unexpected claims;					
(10) the healthcare benefits administration program of the retiree health care authority may request budget increases from other state funds for claims;					
(11) the state printing services program of the general services department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;					
(12) the educational retirement board may request budget increases from other state funds for investment-related asset management fees, pension administration system program updates, a shortfall in the development of a new office complex and emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;					
(13) the New Mexico sentencing commission may request budget increases from fund					

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balances for operating expenses and may request budget increases up to one hundred fifty thousand dollars (\$150,000) from other state funds for operating expenses;

(14) the department of information technology may request budget increases up to two million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information processing and the statewide human resources, accounting and management reporting system, may request budget increases up to ten percent of internal service funds/interagency transfers and other state funds appropriated in Section 4 of the General Appropriation Act of 2024 to support existing or new services and may request budget increases up to the amount of depreciation expense, as reported in the agency's independent audit of the fiscal year ending June 30, 2024, from fund balances to acquire and replace capital equipment and associated software used to provide enterprise services;

(15) the public employees retirement association may request budget increases from other state funds to pay for investment-related asset management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to an agency;

(16) the state personnel office may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;

(17) the state treasurer may request budget increases up to three hundred fifty thousand dollars (\$350,000) from other state funds collected from participating governments investing in the local government investment pool for operating expenses in connection with the local government investment pool;

(18) the state ethics commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement payments related to commission-authorized civil actions for operating expenses;

(19) the marketing and promotion program of the tourism department may request budget increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant

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matches and other cooperative opportunities for marketing;

(20) the economic development department may request budget increases up to five million dollars (\$5,000,000) from internal service/interagency transfers and other state funds for economic growth and related support services;

(21) the boards and commissions program of the regulation and licensing department may request additional budget increases in excess of those allowed under Subsection D of this section up to five percent from fees associated with various boards and commissions for operating expenses;

(22) the public regulation commission may request budget increases up to three hundred eighty-three thousand three hundred dollars (\$383,300) from other state funds collected under the Community Solar Act for the administration of the community solar program;

(23) the patient's compensation fund program of the office of superintendent of insurance may request budget increases from patient's compensation fund balances for patient compensation settlements and court-ordered payments;

(24) the New Mexico medical board may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds for the administrative hearing and litigation process;

(25) the racing commission may request budget increases up to six hundred thousand dollars (\$600,000) from the equine testing fund balance for enhancement of the equine testing program;

(26) the racing commission may request budget increases from the exercise rider and jockey insurance fund balance for federal Horseracing Integrity and Safety Act assessment fees and other insurance payments to federal regulators;

(27) the board of veterinary medicine may request budget increases up to nine hundred thousand dollars (\$900,000) from the animal care and facility fund for statewide spay and neuter programs;

(28) the cultural affairs department may request budget increases up to seven hundred fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise

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fund, the museum and historic sites program of the cultural affairs department may request budget increases up to one million dollars (\$1,000,000) from other state funds, the library services program of the cultural affairs department may request budget increases from other state funds in the rural libraries program fund for rural library grants and the preservation program of the cultural affairs department may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds for archaeological services or historic preservation services;

(29) the livestock board may request program transfers up to one million dollars (\$1,000,000) between programs;

(30) the department of game and fish may request up to five hundred thousand dollars (\$500,000) in other state funds from the game protection fund for emergencies and may request budget increases as a result of revenue received from other agencies for operating and capital expenses;

(31) the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of environment, department of game and fish, homeland security and emergency management department and office of state engineer from federal funds to allow programs to maximize the use of federal grants, the state parks program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of transportation, New Mexico youth conservation corps, tourism department, economic development department and department of game and fish from funds related to projects approved by the Rio Grande trail commission, the oil and gas conservation program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of environment for the water quality program, may request budget increases from internal service funds/interagency transfers, other state funds and fund balances from the Carlsbad brine well remediation fund for the continued remediation of the Carlsbad brine well and may request budget increases from the oil conservation division systems and hearing fund to support the construction of the hearing room at the Wendell Chino building; the healthy forests program of the

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energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the New Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps commission, may request budget increases up to fifty thousand dollars (\$50,000) from other state funds for the inmate work camp program and may request budget increases from the forest land protection fund to support watershed restoration work statewide, the energy conservation and management program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers and other state funds for project implementation from the energy efficiency assessment revolving fund and the community efficiency development block grant fund and the mining and minerals program of the energy, minerals and natural resources department may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds in the surface mining permit fee fund and Mining Act fund;

(32) the state land office may request budget increases from other state funds to utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste sites and watershed restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state funds or federal funds received from other state agencies for fire-related prevention and response activities;

(33) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for the Elephant Butte channel and other Rio Grande river maintenance and restoration work, may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for operational and maintenance costs associated with the Pecos river settlement agreement, may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from the New Mexico unit fund to meet water supply demands in the southwest water planning

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region of New Mexico, including costs associated with planning, evaluating and aiding development of potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New Mexico unit projects that have previously been approved and funded by the interstate stream commission pursuant to the 2004 Arizona Water Settlement Act and may request budget increases up to two hundred fifty thousand dollars (\$250,000) from the Ute construction fund for operational and maintenance requirements at the Ute reservoir;

(34) the commission on the status of women may request budget increases up to seventy-three thousand dollars (\$73,000) from fund balances;

(35) the commission for the blind may request transfers between the other category and the other financing uses category contingent on the inability of the division of vocational rehabilitation to match federal funds, may request budget increases from other state funds for the employment of blind or visually impaired persons pursuant to the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal ability one program, may request budget increases from other state funds to contract with blind or visually impaired vendors to operate food services at the federal law enforcement training center and Kirtland air force base and may request budget increases up to four hundred thousand dollars (\$400,000) from other state funds;

(36) the family support and intervention program of the early childhood education and care department may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from other state funds to support the families first program;

(37) the aging and long term services department may request budget increases up to five hundred thousand dollars (\$500,000) from the conference on aging fund balance;

(38) the health care authority department may request program transfers between the medical assistance program and the medicaid behavioral health program and the medical assistance program of the health care authority department may request budget increases from other state funds from the health care delivery and access fund from health care delivery and access hospital assessments,

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contingent on enactment of Senate Bill 17 or similar legislation of the second session of the fifty-sixth legislature;					
(39) the vocational rehabilitation division may request transfers up to two hundred thousand dollars (\$200,000) between the other category and other financing uses category contingent on the inability of the commission for the blind to use federal program income;					
(40) the vocational rehabilitation division may request program transfers between the rehabilitation services program and the independent living services program;					
(41) the facilities management division of the department of health may request budget increases from internal service funds/interagency transfers and other state funds for facilities management and operational costs;					
(42) the medical cannabis program of the department of health may request budget increases from internal service funds/interagency transfers and other state funds from the regulation and licensing department to cover contracted expenses incurred for the cannabis tracking database and registry system;					
(43) the office of family representation and advocacy may request budget increases up to one million dollars (\$1,000,000) from internal service funds/interagency transfers from revenue from federal Title IV-E of the Social Security Act reimbursements transferred from the children, youth and families department;					
(44) the department of military affairs may request budget increases up to seven hundred thousand dollars (\$700,000) from other state funds from the sale of land, additional revenue received from leases, land royalties, miscellaneous revenue, gifts and public education department pass-through revenue to support the national guard facility operations, the New Mexico youth challenge academy operations and the New Mexico national guard members family assistance fund;					
(45) the corrections department may request budget increases up to one million dollars (\$1,000,000) in the inmate management and control program from internal service funds/interagency					

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transfers and other state funds from inmate work crew program income for operating expenses and the corrections industries program of the corrections department may request budget increases up to one million dollars (\$1,000,000) from internal service funds/interagency transfers and other state funds from sales, fund balances and inmate canteen commission for operating expenses;

(46) the department of transportation may request program transfers between the project design and construction program, the highway operations program, business support program and modal program for costs related to engineering, construction, maintenance services and grant agreements, may request program transfers into the personnel services and employee benefits category for the prospective salary increase and the employer's share of applicable taxes and retirement benefits, may request budget increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to meet federal matching requirements, for debt services and related costs, intergovernmental agreements, lawsuits and construction and maintenance related costs; and

(47) the public education department may request budget increases up to twenty thousand dollars (\$20,000) from the school transportation training fund for public school transportation workshops and training, including supplies and professional development for public education department staff.”.

2. Renumber sections to correspond with these amendments.
3. Correct all typographical and grammatical errors, renumber and reletter all sections and subsections, adjust all totals and subtotals, adjust language accordingly and delete all bracketed material.

FIFTY-SIXTH LEGISLATURE  
SECOND SESSION, 2024

Respectfully submitted,

  
George K. Muñoz, Chairman

Adopted   
(Chief Clerk)

Not Adopted \_\_\_\_\_  
(Chief Clerk)

Date 2/11/24

The roll call vote was X For X Against

Yes: X

No: X

Excused: X

Absent: X

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Senate

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Respectfully submitted,



George K. Muñoz, Chairman

Adopted Cheri D. Sijan  
(Chief Clerk)

Not Adopted \_\_\_\_\_  
(Chief Clerk)

Date 2/11/24

The roll call vote was 9 For 0 Against

Yes: 9

No: 0

Excused: Gonzales, Hemphill

Absent: None