

**HOUSE CAPITAL OUTLAY REQUEST 0013
STATE OF NEW MEXICO
56TH LEGISLATURE - SECOND SESSION - 2024**

Patricia Roybal Caballero

CAPITAL PROJECTS FOR REPRESENTATIVE PATRICIA ROYBAL CABALLERO

I request that the following be funded:

- to the Aging and Long-term Services Department

ACOMA SENIOR CTR PUB HEALTH COMPLEX CONSTRUCT

four million seven hundred thousand dollars (\$4,700,000) to plan, design, construct, furnish and equip a senior public health complex for the Pueblo of Acoma in Cibola county

ACOMA SENIOR CTR WINDOWS REN

ninety thousand dollars (\$90,000) to purchase, replace and equip windows for the Acoma senior center in the Pueblo of Acoma in Cibola county

MESCALERO APACHE TRIBE VEH PRCHS

one hundred ninety-five thousand dollars (\$195,000) to purchase and equip vehicles, including a truck with a plow, for the Mescalero Apache senior center in Otero county

JICARILLA APACHE NATION SENIOR CTR IMPROVE

five hundred fifty thousand dollars (\$550,000) to plan, design, construct, furnish, equip and improve the Jicarilla senior center for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION VEH PRCHS

two hundred thousand dollars (\$200,000) to purchase and equip vehicles for the Jicarilla senior center in the Jicarilla Apache Nation in Dulce in Rio Arriba county

SANTO DOMINGO PUEBLO SENIOR CTR REN

two hundred thousand dollars (\$200,000) to plan, design, construct, renovate, furnish and equip a senior center in the Pueblo of Santo Domingo in Sandoval county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 2

NAMBE PUEBLO SENIOR CTR FOOD DELIVERY VEH PRCHS

forty-nine thousand dollars (\$49,000) to purchase and equip a four-wheel drive food delivery vehicle for the senior center in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO SENIOR CTR PKG LOT IMPROVE

fifty-five thousand four hundred fifty dollars (\$55,450) to plan, design, construct and improve parking lots, including repaving, at the senior center for the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO SENIOR CTR VEH PRCHS

sixty-two thousand four hundred dollars (\$62,400) to purchase and equip passenger vans for the Nambe Pueblo senior center in the Pueblo of Nambe in Santa Fe county

- to the Cultural Affairs Department

NATL HISPANIC CULTURAL CTR IMPROVE

two million six hundred fifty thousand dollars (\$2,650,000) to plan, design, construct, repair, purchase, equip and improve exhibits and facilities at the national Hispanic cultural center in Bernalillo county

JEMEZ HISTORIC SITE IMPROVE

six hundred thirty thousand dollars (\$630,000) to plan, design, construct, repair, equip and improve exhibits and facilities at the Jemez historic site in Sandoval county

MUS OF INDIAN ART & CULTURE IMPROVE

five hundred twenty-two thousand dollars (\$522,000) to plan, design, construct, repair, improve and equip exhibits and facilities at the museum of Indian art and culture in Santa Fe in Santa Fe county

NM HISTORY MUS IMPROVE

one million two hundred forty-one thousand dollars (\$1,241,000) to plan, design, construct, repair, improve and equip exhibits and facilities at the New Mexico history museum in Santa Fe in Santa Fe county

- to the Public Education Department

ALB SCHL OF EXCELLENCE PKG CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct and renovate parking and bus areas at Albuquerque School of Excellence in Albuquerque in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 3

ALB SIGN LANGUAGE ACADEMY FCLTY FURNISH

one million dollars (\$1,000,000) to purchase and install furnishings, equipment and fixtures at an Albuquerque sign language academy facility in Albuquerque in Bernalillo county

GORDON BERNELL CH SCHL FCLTY PRCHS

seven hundred fifty thousand dollars (\$750,000) for the purchase of a career development center at Gordon Bernell charter school in Albuquerque in Bernalillo county

RIO GRANDE ACADEMY OF FINE ARTS REN

five hundred thousand dollars (\$500,000) to plan, design, construct, equip, furnish and renovate buildings and grounds, including infrastructure, fencing, wiring, safety systems, information technology and equipment, for Rio Grande academy of arts in Albuquerque in Bernalillo county

SOLARE COLLEGIATE CH SCHL EQUIP

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, purchase, install and equip buildings and grounds, including fencing, wiring, safety systems, information technology and playground equipment, for Solare Collegiate charter school in Albuquerque in Bernalillo county

SOUTH VALLEY PREP SCHL EXPAND

four million dollars (\$4,000,000) to plan, design, construct, purchase, renovate, expand, furnish and equip facilities, including classrooms, multipurpose areas and early childhood facilities, at South Valley preparatory school in Albuquerque in Bernalillo county

TIERRA ADENTRO CH SCHL SIGNAGE IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct and improve signage, including a marquee, for Tierra Adentro charter school in Albuquerque in Bernalillo county

TIERRA ADENTRO CH SCHL SPACE CONSTRUCT

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, purchase and renovate school facilities, including storage space and portable buildings, for Tierra Adentro charter school in Albuquerque in Bernalillo county

APS KANW-FM IMPROVE

five hundred thousand dollars (\$500,000) to make facility improvements, including the purchase and installation of information technology and related equipment, for 89.1 KANW-FM in the Albuquerque public school district in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 4

ATRISCO HERITAGE ACAD OUTDOOR SHADE STRUCT & PGRND EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures at Atrisco heritage academy high school in the Albuquerque public school district in Bernalillo county

CARLOS REY ELEM SCHL LIB & BOOK RM EQUIP

three hundred thousand dollars (\$300,000) to purchase, furnish, improve and install library equipment, furniture, fixtures, book shelves, books, information technology and infrastructure for libraries and bookrooms at Carlos Rey elementary in the Albuquerque public school district in Bernalillo county

EDWARD GONZALES ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

HELEN CORDERO ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures at Helen Cordero elementary school in the Albuquerque public school district in Bernalillo county

MARY ANN BINFORD ELEM SCHL LIB & BOOK RM EQUIP

three hundred thousand dollars (\$300,000) to purchase, furnish, improve and install library equipment, furniture, fixtures, book shelves, books, information technology and infrastructure for libraries and bookrooms at Mary Ann Binford elementary school in the Albuquerque public school district in Bernalillo county

ROBERT F. KENNEDY CH SCHL CONSTRUCT

seven hundred fifty thousand dollars (\$750,000) to plan, design, construct, purchase, furnish and equip technology infrastructure, security equipment and student transportation for Robert F. Kennedy charter school in the Albuquerque public school district in Bernalillo county

RUDOLFO ANAYA ELM SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures at Rudolfo Anaya elementary school in the Albuquerque public school district in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 5

S VALLEY ACAD CH SCHL CONSTRUCT

three hundred thousand dollars (\$300,000) to plan, design, construct and renovate entrance areas at South Valley Academy charter school in the Albuquerque public school district in Bernalillo county

TRUMAN MID SCHL CLSRM EQUIP

five hundred thousand dollars (\$500,000) to purchase, furnish, improve and install classroom equipment, furniture, fixtures, book shelves, books, information technology and infrastructure at Truman middle school in the Albuquerque public school district in Bernalillo county

PECOS ISD TRACK & FIELD REPAIR

two hundred twenty-five thousand dollars (\$225,000) to plan, design, construct and repair track and field facilities for the Pecos independent school district in Pecos in San Miguel county

- to the Department of Environment

LAKE ARTHUR WWATER SYS CONSTRUCT

seven hundred thousand dollars (\$700,000) to plan, design, construct and improve a sewer system for Lake Arthur in Chaves county

AZTEC ANCIENT TRAILS SOLAR PRJT CIRCUIT REPAIR

one million six hundred twenty thousand dollars (\$1,620,000) to plan, design, construct and repair solar electric distribution circuits in Aztec in San Juan county

EAST PECOS MDWCA SEWER CONNECT CONSTRUCT

ten million dollars (\$10,000,000) to plan, design and construct a sanitary sewer system and connection to the Pecos wastewater treatment plant for the east Pecos mutual domestic water consumers' association in San Miguel county

EAST PECOS MDWCA WATER SYS IMPROVE

one million dollars (\$1,000,000) to plan, design, construct and expand a water system and drinking water lines and to install radio read water meters for the East Pecos mutual domestic water consumers' association in San Miguel county

PECOS WATER STORAGE TANK CONSTRUCT

seventy-five thousand dollars (\$75,000) to plan, design, construct and equip a water storage tank for the Benedictine monastery in Pecos in San Miguel county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 6

PECOS NM HWY 63/RINCON RD WWATER SYS CONSTRUCT

two million five hundred thousand dollars (\$2,500,000) to acquire property, easements and rights of way and to plan, design and construct an extension of the sewer system along New Mexico highway 63 and Rincon road in Pecos in San Miguel county

PECOS WATER & WWATER SYS IMPROVE

two hundred fifty thousand dollars (\$250,000) to plan, design and construct water and wastewater system improvements, including lagoons, in Pecos in San Miguel county

PECOS WATER SYS IMPROVE

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, replace and install water lines and water system improvements in Pecos in San Miguel county

- to the Indian Affairs Department

INDIAN PUEBLO CULTURAL CTR COURTYARD REPAIR

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, repair and equip the Indian Pueblo cultural center courtyard area in Albuquerque in Bernalillo county

INDIAN PUEBLO CULTURAL CTR ROOF RPLC REPAIR

six hundred thousand dollars (\$600,000) to plan, design, construct, repair and replace the Indian Pueblo cultural center roof in Albuquerque in Bernalillo county

INDIAN PUEBLO CULTURAL CTR STUCCO CONSTRUCT

four hundred thousand dollars (\$400,000) to plan, design, construct, repair and replace stucco at the Indian Pueblo cultural center building in Albuquerque in Bernalillo county

ISLETA PUEBLO ADMIN OFC CONSTRUCT

three million two hundred thousand dollars (\$3,200,000) to plan, design and construct an administrative office for Isleta Pueblo in Bernalillo county

ISLETA PUEBLO HEALTH CTR EMS STN CONSTRUCT

seven million five hundred thousand dollars (\$7,500,000) to plan, design, construct and equip a new emergency medical services station for the Pueblo of Isleta in Bernalillo county

ACOMA PUEBLO AMERICAN LEGION POST 116 PLAN

six hundred thousand dollars (\$600,000) to plan, design, construct, repair, renovate and equip Chino hall for legionnaires in the Pueblo of Acoma in Cibola county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 7

ACOMA PUEBLO TRAILS FCLTY CONSTRUCT

four hundred twenty-seven thousand one hundred ninety-three dollars (\$427,193) to plan, design and construct a pedestrian and bicycle facility for the Pueblo of Acoma in Cibola county

ACOMA PUEBLO WATER LINE RPLC

five million two hundred twenty thousand dollars (\$5,220,000) to plan, design, construct, replace and improve community water systems and lines in the Pueblo of Acoma in Cibola county

ACOMA PUEBLO WWATER SYS IMPROVE

two million five hundred thousand dollars (\$2,500,000) to plan, design, construct and improve wastewater systems at the Sky City cultural center in the Pueblo of Acoma in Cibola county

ACOMA PUEBLO WWATER WETLANDS CONSTRUCT

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, renovate and equip improvements to community wastewater collection and treatment systems for the Pueblo of Acoma in Cibola county

LAGUNA PUEBLO CMTY CTR CONSTRUCT

one million three hundred thousand dollars (\$1,300,000) to plan, design and construct a community center in the Pueblo of Laguna in Cibola county

LAGUNA PUEBLO ENCINAL CMTY CTR CONSTRUCT

three million dollars (\$3,000,000) to plan, design and construct a community center in the village of Encinal in the Pueblo of Laguna in Cibola County

LAGUNA PUEBLO MESITA REC CMPLX CONSTRUCT

nine hundred seventy-five thousand dollars (\$975,000) to plan, design and construct a recreation complex in the village of Mesita in the Pueblo of Laguna in Cibola county

LAGUNA PUEBLO PAGUATE IRRIGATION DITCH CONSTRUCT

three hundred fifty thousand dollars (\$350,000) to plan, design and construct an irrigation ditch in the village of Pagate in the Pueblo of Laguna in Cibola county

LAGUNA PUEBLO PARAJE GUEST HSE CONSTRUCT

one hundred ninety thousand dollars (\$190,000) to plan, design, demolish and construct a guest house in the village of Paraje in the Pueblo of Laguna in Cibola county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 8

LAGUNA PUEBLO PGRNDS CONSTRUCT

six hundred thousand dollars (\$600,000) to plan, design and construct playgrounds in the six villages in the Pueblo of Laguna in Cibola county

LAGUNA PUEBLO SEAMA KIVA CONSTRUCT

seven hundred fifty thousand dollars (\$750,000) to plan, design and construct a kiva in Seama village in the Pueblo of Laguna in Cibola county

ISLETA PUEBLO HISTORIC VILLAGE PROPER REN

one million six hundred thousand dollars (\$1,600,000) to plan, design, construct and renovate the historic village area of the Pueblo of Isleta in Bernalillo county

ISLETA PUEBLO TRIBAL COURT REN

one million one hundred sixty thousand dollars (\$1,160,000) to plan, design, construct, equip and renovate the tribal court in the Pueblo of Isleta in Bernalillo county

ISLETA PUEBLO VEH PRCHS

three hundred sixty-five thousand dollars (\$365,000) to purchase and equip vehicles, including transit vans, for the Pueblo of Isleta in Bernalillo county

ISLETA PUEBLO WESTSIDE TRTMNT PLANT REACTOR CONSTRUCT

three million one hundred thousand dollars (\$3,100,000) to plan, design, construct and upgrade the westside treatment plant sequencing batch reactor in the Pueblo of Isleta in Bernalillo county

SANDIA PUEBLO HEALTHCARE FCLTY CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct, expand, furnish, equip and improve a health care facility in the Pueblo of Sandia in Sandoval county

MESCALERO APACHE TRIBAL STORE CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design and construct a tribal store for the Mescalero Apache Tribe in Otero county

MESCALERO APACHE TRIBE ADMIN BLDG DESIGN

five hundred thousand dollars (\$500,000) to plan and design an administration building for the Mescalero Apache Tribe in Otero county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 9

MESCALERO APACHE TRIBE FIRE SUBSTN CONSTRUCT

three million dollars (\$3,000,000) to plan, design, construct, equip and furnish a fire substation for the Mescalero Apache Tribe in Otero county

MESCALERO APACHE SCHL GREENHOUSE CONSTRUCT

two hundred thousand dollars (\$200,000) to plan, design, construct and equip a greenhouse laboratory for Mescalero Apache school for the Mescalero Apache Tribe in Otero county

JICARILLA APACHE NATION FIRE HYDRANT RPLC

one hundred ninety-nine thousand six hundred four dollars (\$199,604) to plan, design, construct, install and replace fire hydrants throughout the Dulce community water system in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION MEAT COOLER UNIT PRCHS

one hundred ninety-eight thousand dollars (\$198,000) to plan, design, construct, purchase and equip a meat cooler for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION MEAT FREEZER UNIT PRCHS

two hundred three thousand dollars (\$203,000) to plan, design, construct, purchase and equip a meat freezer unit for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION MEAT PROCESSING UNIT PRCHS

two hundred twenty thousand dollars (\$220,000) to plan, design, construct, install, purchase and equip a meat processing unit for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION MOBILE SLAUGHTER UNIT PRCHS

two hundred seventy thousand dollars (\$270,000) to plan, design, construct, purchase and equip a mobile slaughter unit for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION WATER SYS IMPROVE

two million five hundred thousand dollars (\$2,500,000) to plan, design, construct and make improvements to the Dulce water system for the Jicarilla Apache Nation in Rio Arriba county

OHKAY OWINGEH INTERGENERATIONAL CTR CONSTRUCT

three million dollars (\$3,000,000) to plan, design, construct and expand the intergenerational health and wellness center in Ohkay Owingeh in Rio Arriba county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 10

JICARILLA APACHE NATION AMBULANCE PRCHS

nine hundred fifty-nine thousand one hundred thirty-six dollars (\$959,136) to purchase and equip ambulances for Jicarilla emergency medical services for the Jicarilla Apache Nation in Dulce in Rio Arriba county

JICARILLA APACHE NATION DEPT OF YOUTH FCLTY CONSTRUCT

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase and equip a building for the department of youth in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION FIRE DEPT BRUSH TRUCK PRCHS

three hundred nine thousand eight hundred forty-two dollars (\$309,842) to purchase and equip brush trucks for the Dulce fire department in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION FIRE DEPT PHONE SYS PRCHS

eight thousand sixty-one dollars (\$8,061) to plan, design, purchase, install and equip a phone system for the Dulce fire department in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION FIRE ENGINE PRCHS

nine hundred fifty-seven thousand nine hundred twenty-nine dollars (\$957,929) to purchase and equip fire engines for the Dulce fire department in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION FIRE RESCUE TRUCK PRCHS

three hundred sixty-five thousand one hundred seventy dollars (\$365,170) to purchase and equip rescue trucks for the Dulce fire department in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION VALVE & WATER METER RPLC

three hundred forty-two thousand seven hundred seventy-five dollars (\$342,775) to plan, design, construct, improve and install water main line valves and meters in the community of Dulce in the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION WIOA FCLTY UPGRADE

three hundred ten thousand dollars (\$310,000) to plan, design, construct, purchase and equip improvements, including a fence, landscaping, security cameras and a storage shed, for the Workforce Innovation and Opportunity Act building in Dulce in the Jicarilla Apache Nation in Rio Arriba county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 11

SANTA CLARA PUEBLO WELLNESS CTR REN

two million dollars (\$2,000,000) to plan, design, construct, and equip a wellness center for the Pueblo of Santa Clara in Rio Arriba county

SANTO DOMINGO PUEBLO WWATER SYS CONSTRUCT

five million dollars (\$5,000,000) to plan, design, construct, replace, renovate, furnish and equip a wastewater system in the Pueblo of Santo Domingo in Sandoval county

COCHITI PUEBLO CMTY CTR CONSTRUCT

three hundred fifty-five thousand dollars (\$355,000) to plan, design, construct and equip a community building, including a wellness center, health department administrative offices and public restrooms, in the Pueblo of Cochiti in Sandoval county

COCHITI PUEBLO GOLF COURSE EQUIP PRCHS

six hundred fifty thousand dollars (\$650,000) to purchase and install equipment for a golf course at the Pueblo of Cochiti in Sandoval county

COCHITI PUEBLO HEAVY EQUIP PRCHS

one million two hundred twenty-five thousand dollars (\$1,225,000) to purchase and equip heavy equipment for the public works department in the Pueblo of Cochiti in Sandoval county

COCHITI PUEBLO PUB RESTROOM CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct and equip plaza area public restrooms in the Pueblo of Cochiti in Sandoval county

COCHITI PUEBLO TRADITIONAL HSING CONSTRUCT

one million three hundred eighty-five thousand dollars (\$1,385,000) to plan, design and construct traditional adobe homes in the Pueblo of Cochiti in Sandoval county

JEMEZ PUEBLO ANIMAL CONTROL UNIT PRCHS

one hundred fifty thousand dollars (\$150,000) to purchase and equip an animal control vehicle for the Pueblo of Jemez in Sandoval county

JEMEZ PUEBLO CMTY SVCS CMLPX CONSTRUCT

three million three hundred eighty-four thousand dollars (\$3,384,000) to plan, design, construct and equip a community services complex for the Pueblo of Jemez in Sandoval county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 12

JEMEZ PUEBLO FUEL STRG TANKS EQUIP

one hundred thousand dollars (\$100,000) to plan, design, construct and equip underground storage fuel tanks for the Pueblo of Jemez in Sandoval county

JEMEZ PUEBLO LOADER PRCHS

five hundred seventy-five thousand dollars (\$575,000) to purchase and equip a front-end loader for the Pueblo of Jemez in Sandoval county

JEMEZ PUEBLO TRACTOR & EXCAVATOR PRCHS

three hundred ninety thousand dollars (\$390,000) to purchase and equip tractors and excavators for the Pueblo of Jemez in Sandoval county

JEMEZ PUEBLO TRIBAL ADMIN SVCS COMPLEX EXPAND

five hundred thousand dollars (\$500,000) to plan, design, construct, furnish and equip an expansion of the tribal administrative services complex for the Pueblo of Jemez in Sandoval county

JEMEZ PUEBLO WALATOWA TIMBER INDUSTRIES CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct and equip electrical service at Walatowa timber industries for the Pueblo of Jemez in Sandoval county

JEMEZ PUEBLO WWATER SYS CONSTRUCT

five million dollars (\$5,000,000) to plan, design and construct wastewater systems in the Pueblo of Jemez in Sandoval county

SAN FELIPE PUEBLO ANIMAL CONTROL VEH PRCHS

ninety-five thousand dollars (\$95,000) to purchase and equip animal control vehicles for the Pueblo of San Felipe in Sandoval county

SAN FELIPE PUEBLO FIBER OPTIC INFRA INFO TECH

four hundred thousand dollars (\$400,000) to plan, design, construct and equip fiber optic infrastructure in the Pueblo of San Felipe in Sandoval county

SANTA ANA PUEBLO ELEC GRID & APPURTENANCES CONSTRUCT

two million dollars (\$2,000,000) to plan, design and construct an underground electrical grid system and appurtenances in the traditional village of Tamaya in the Pueblo of Santa Ana in Sandoval county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 13

SANTO DOMINGO PUEBLO BACKHOE PRCHS

four hundred thousand dollars (\$400,000) to purchase and equip a backhoe loader and accessories for the Pueblo of Santo Domingo in Sandoval county

SANTO DOMINGO PUEBLO HSING REHAB PRJT CONSTRUCT

five million dollars (\$5,000,000) to plan, design, demolish, construct, renovate, equip and furnish tribal housing in the Pueblo of Santo Domingo in Sandoval county

SANTO DOMINGO PUEBLO HUMAN RSRC DEPT VEH PRCHS

fifty-five thousand dollars (\$55,000) to purchase and equip vehicles for the human resources department in the Pueblo of Santo Domingo in Sandoval county

ZIA PUEBLO EQUIPMENT PRCHS

three hundred thousand dollars (\$300,000) to purchase and install equipment for the Pueblo of Zia in Sandoval county

ZIA PUEBLO HAY BALER PRCHS & EQUIP

fifty thousand dollars (\$50,000) to purchase and equip a hay baler for the Pueblo of Zia in Sandoval county

ZIA PUEBLO LAW ENFORCEMENT VEH PRCHS

one hundred fifty thousand dollars (\$150,000) to purchase and equip a law enforcement vehicle for the Pueblo of Zia in Sandoval county

ZIA PUEBLO TURQUOISE KIVA/SOCIETY HOUSES CONSTRUCT

three million seven hundred thousand dollars (\$3,700,000) to plan, design and construct a kiva and society houses in the Pueblo of Zia in Sandoval county

ZIA PUEBLO VANS PRCHS

two hundred thousand dollars (\$200,000) to purchase and equip passenger vans for the Pueblo of Zia in Sandoval county

ZIA PUEBLO VEH PRCHS

two hundred fifty thousand dollars (\$250,000) to purchase and equip vehicles, including a sport utility vehicle and a van, for the Pueblo of Zia in Sandoval county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 14

ZIA PUEBLO WELLNESS CTR CONSTRUCT

twelve million dollars (\$12,000,000) to plan, design, construct and equip a health and wellness center in the Pueblo of Zia in Sandoval county

NAMBE PUEBLO SOLAR FCLTY CONSTRUCT

two million three hundred fifty thousand dollars (\$2,350,000) to plan, design, construct and permit a solar facility in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO TEWA ROOTS BEHAVIORAL HEALTH CARE FCLTY CONSTRUC

one million two hundred thirty-four thousand three hundred twenty-five dollars (\$1,234,325) to plan, design, construct, renovate, furnish and equip a facility for behavioral health care in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO VISITOR & CULTURAL CTR CONSTRUCT

three million two hundred twenty-five thousand eight hundred dollars (\$3,225,800) to plan, design, construct, furnish and equip a visitor and cultural center in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO HISTORICAL PROPERTIES REN

five hundred seventy-five thousand five hundred dollars (\$575,500) to plan, design, construct and renovate historical properties, including an addition, in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO NAMBE FALLS PK & CAMPGROUND CONSTRUCT

three million five hundred thousand dollars (\$3,500,000) to plan, design, construct and improve the Nambe falls recreation area, including a children's park and campground, in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO RANGER STN & VISITOR CTR CONSTRUCT

four million four hundred thirty-eight thousand eight hundred dollars (\$4,438,800) to plan, design, construct, furnish and equip a ranger station and visitor center at the Nambe falls and lake recreation area in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO ROBINSON HSE REN

five hundred ten thousand dollars (\$510,000) to plan, design, construct and renovate the Robinson house, including accessibility improvements, in the Pueblo of Nambe in Santa Fe county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 15

NAMBE PUEBLO TEWA ROOTS COUNSELING CONSTRUCT

three hundred fifty thousand dollars (\$350,000) to plan, design, construct, improve and equip the Tewa Roots yurt counseling facilities, including accessibility improvements and the purchase of a yurt, in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO WARRIOR HOUSE REN

five hundred sixty-three thousand six hundred thirty-five dollars (\$563,635) to plan, design, construct and renovate improvements to the warrior house, including accessibility improvements, in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO WATER SYS IMPROVE

three hundred seventy-five thousand dollars (\$375,000) to plan, design and construct water service lines and to purchase and install water meters and automated water meter reading systems in the Pueblo of Nambe in Santa Fe county

NAMBE PUEBLO WWATER SYS PH 3 IMPROVE

three million dollars (\$3,000,000) to plan, design, and construct phase 3 wastewater system improvements in the Pueblo of Nambe in Santa Fe county

POJOAQUE PUEBLO TRIBAL WORKS FCLTY CONSTRUCT

seven hundred fifty thousand dollars (\$750,000) to plan, design, construct, renovate and equip a tribal works facility for the Pueblo of Pojoaque located in Santa Fe county

POJOAQUE PUEBLO BISON PRGM FCLTY CONSTRUCT

two hundred fifty thousand dollars (\$250,000) to plan, design, construct and equip an agricultural facility for the bison program in the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO EARLY CHILDHOOD ED CTR CONSTRUCT

eight million dollars (\$8,000,000) to plan, design, construct, furnish and equip an early childhood education center in the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO HSING DVLP CONSTRUCT

three million three hundred thousand dollars (\$3,300,000) to plan, design, construct, furnish, equip and make infrastructure improvements to tribal housing in the Pueblo of Pojoaque in Santa Fe county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 16

POJOAQUE PUEBLO IT NETWORK OPERATIONS CTR CONSTRUCT

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, equip, furnish and upgrade an information technology network operations center for the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO PUB LIB CONSTRUCT

six million dollars (\$6,000,000) to plan, design, construct, furnish and equip a public community library for the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO WELLNESS CTR FCLTY REN

five million four hundred thousand dollars (\$5,400,000) to plan, design, construct, renovate, furnish and equip the Pojoaque wellness center in the Pueblo of Pojoaque in Santa Fe county

POJOAQUE PUEBLO WWATER SYS CONSTRUCT

two million dollars (\$2,000,000) to plan, design, construct and equip wastewater system improvements for the Pueblo of Pojoaque in Santa Fe county

SAN ILDEFONSO PUEBLO ADMIN BLDG CONSTRUCT

one million nine hundred thousand dollars (\$1,900,000) to plan, design, construct, demolish, remodel, furnish and equip an administration building for the Pueblo of San Ildefonso in Santa Fe county

SAN ILDEFONSO PUEBLO CMTY WELLNESS CTR CONSTRUCT

one million seven hundred thousand dollars (\$1,700,000) to plan, design, construct, furnish, equip and improve a community wellness center at the Pueblo of San Ildefonso in Santa Fe county

SAN ILDEFONSO PUEBLO INFRA PLAN

one hundred twenty thousand dollars (\$120,000) for a comprehensive land use plan and to plan, design and construct utility infrastructure for the Pueblo of San Ildefonso in Santa Fe county

SAN ILDEFONSO PUEBLO WWATER TRTMNT FCLTY CONSTRUCT

one million two hundred thousand dollars (\$1,200,000) to plan, design, construct and equip a wastewater treatment facility for the Pueblo of San Ildefonso in Santa Fe county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 17

TESUQUE PUEBLO INFO TECH DATA CTR PLAN

six hundred fifty thousand dollars (\$650,000) to plan and design an information technology data center in the Pueblo of Tesuque in Santa Fe county

PICURIS PUEBLO AMPHITHEATER & MERCADO CONSTRUCT

one million eight hundred thousand dollars (\$1,800,000) to plan, design, construct, furnish and equip an outdoor amphitheater and an indoor-outdoor mercado in the Pueblo of Picuris in Taos county

PICURIS PUEBLO BULLDOZER PRCHS

five hundred thousand dollars (\$500,000) to purchase and equip a bulldozer and heavy equipment for the Pueblo of Picuris in Taos county

PICURIS PUEBLO COURTHOUSE REN

two million dollars (\$2,000,000) to plan, design, construct, renovate, furnish and equip a courthouse, including a judges' chamber, security infrastructure and code compliance, in the Pueblo of Picuris in Taos county

PICURIS PUEBLO MUSEUM CONSTRUCT

two million seven hundred thousand dollars (\$2,700,000) to plan, design, construct, furnish and equip a museum dedicated to cultural preservation and history in the Pueblo of Picuris in Taos county

PICURIS PUEBLO OUTDOOR REC FCLTY CONSTRUCT

three million two hundred thousand dollars (\$3,200,000) to plan, design, construct, furnish and equip an outdoor recreational facility in the Pueblo of Picuris in Taos county

PICURIS PUEBLO VOLUNTEER FIRE/EMS BLDG CONSTRUCT

three million six hundred thousand dollars (\$3,600,000) to plan, design, construct, furnish and equip a volunteer fire and emergency response services building in the Pueblo of Picuris in Taos county

PICURIS PUEBLO WATER TRUCK PRCHS

three hundred thousand dollars (\$300,000) to purchase and equip a water truck and heavy equipment for the Pueblo of Picuris in Taos county

- to the Interstate Stream Commission

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 18

MID RG CONSERVANCY DIST PAJARITO ACEQUIA CONSTRUCT

sixty thousand dollars (\$60,000) to plan, design and construct an irrigation delivery project and ditch bank improvements to the Pajarito acequia for the middle Rio Grande conservancy district in the South Valley of Bernalillo county

- to the Local Government Division of the Department of Finance and Administration

BERN CO 2ND JUD DIST CTHSE CONSTRUCT

two million dollars (\$2,000,000) to plan, design, upgrade, repair and construct improvements to the second judicial district courthouse, including signage, accessibility and building systems, in Bernalillo county

BERN CO AFFORDABLE HSING CONSTRUCT

ten million dollars (\$10,000,000) to acquire property for and to plan, design and construct affordable housing properties owned by the county with the middle Rio Grande housing collaborative in Bernalillo county

BERN CO ATRISCO LAND GRANT MEM PK CONSTRUCT

three hundred fifty thousand dollars (\$350,000) to acquire land for and to plan, design and construct a monument and memorial plaza park commemorating the Town of Atrisco land grant-merced in Bernalillo county

BERN CO DENTAL CARE FCLTY EQUIP

two hundred twenty thousand dollars (\$220,000) to purchase and equip office equipment, dental equipment and furnishings for a dental facility for underinsured, uninsured and refugee populations in Bernalillo county

BERN CO FAMILY SVCS FCLTY CONSTRUCT

two million dollars (\$2,000,000) to plan, design, demolish, remove and construct facilities to provide family services in the South Valley in Bernalillo county

BERN CO FOOD HUB SITE IMPROVE

five hundred seventy thousand four hundred ninety dollars (\$570,490) to purchase, equip and deliver greenhouses, solar panel systems, curing rooms, hydroponic systems, cold storage units, farm bins and a storage facility for an educational center and local agricultural food hub in the South Valley in Bernalillo county

BERN CO FOOD RESCUE BOX TRUCK & PANTRY EQUIP

one hundred seventy-eight thousand dollars (\$178,000) to purchase and equip a box truck and equipment for a food pantry facility in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 19

BERN CO MEDICAL MEAL DELIVERY EQUIP

one million two hundred twenty-seven thousand nine hundred dollars (\$1,227,900) to purchase and deliver equipment and information technology systems for a food delivery service distributing affordable, medically tailored meals in the greater Albuquerque area and in Bernalillo county

BERN CO MOUNTAIN FOOD PANTRY EQUIP

six hundred twenty-two thousand three hundred dollars (\$622,300) to purchase and deliver equipment for a food pantry serving low-income, food-insecure individuals in the East Mountain area in Bernalillo county

BERN CO PUB FCLTY REN

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, equip, furnish and renovate buildings and grounds, including infrastructure, safety systems and information technology, for the South Valley economic development center in Bernalillo county

BERN CO YOUTH OUTDOOR LEADERSHIP EQUIP

one hundred twenty-eight thousand seven hundred dollars (\$128,700) to purchase, deliver and equip vehicles, sports equipment and facilities, including river rafting and high-altitude mountaineering equipment and a bouldering wall, to support youth outdoor programming and leadership development in Bernalillo county

BERN CO YOUTH RECOVERY & TRANSITIONAL LIVING CTR IMPROVE

two million two hundred thousand dollars (\$2,200,000) to plan, design, construct, renovate and repair facilities and infrastructure, including fire suppression systems, security systems, heating, ventilation and air conditioning systems and plumbing, and to purchase, deliver, equip and furnish portable buildings and equipment for a youth recovery and transitional living center in Bernalillo county

ALB AFFORDABLE HSING CONSTRUCT

twenty million dollars (\$20,000,000) to acquire land, and to plan, design, construct and equip affordable housing pursuant to the Albuquerque Workforce Housing Opportunity Act in Albuquerque in Bernalillo county

ALB AHA HSING CONSTRUCT

two million dollars (\$2,000,000) to plan, design, construct, renovate and make improvements to public housing and affordable housing rental units for the Albuquerque housing authority in Albuquerque in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 20

ALB BIOPARK CHILDRENS FANTASY GARDEN REN

two million dollars (\$2,000,000) to plan, design, construct, purchase, equip and improve the children's fantasy garden at the Albuquerque BioPark in Albuquerque in Bernalillo county

ALB EARLY CHILDHOOD ED FCLTY PRCHS

eight hundred thousand dollars (\$800,000) to acquire property and rights of way for and to plan, design, construct, renovate, furnish and equip an early childhood education center in Albuquerque in Bernalillo county

ALB FMLY ADVOCACY CTR IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, construct, equip, furnish and improve the family advocacy center in Albuquerque in Bernalillo county

ALB GENOCIDE MUS CONSTRUCT

ten million dollars (\$10,000,000) to acquire land and rights of way for and to plan, design, construct, purchase, install, furnish and equip improvements, including information technology, at a museum and educational center for genocide and discrimination in Albuquerque in Bernalillo county

ALB JOHN MARSHALL HSSC CLASSROOMS REN

five million dollars (\$5,000,000) to plan, design, construct, furnish and equip renovations to the classrooms and administrative spaces at the John Marshall health and social services center in Albuquerque in Bernalillo county

ALB NM VETERANS' MEM PK IMPROVE

five million dollars (\$5,000,000) to plan, design, construct, furnish and equip improvements to New Mexico veterans' memorial park in Albuquerque in Bernalillo county

ALB POLICE DEPT INFO & INVESTIGATIVE TECH PRCHS

one million two hundred thousand dollars (\$1,200,000) to purchase and equip information and investigative technology, including cameras, drones and digital investigation, in Albuquerque in Bernalillo county

ALB POLICE DEPT SFTY FLD GRID TECH PRCHS

twenty million dollars (\$20,000,000) to purchase and equip a public safety field grid, including cameras, gunshot detection systems, radar and license plate readers, in Albuquerque in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 21

ALB ROUTE 66 VISITOR CTR IMPROVE

fifteen million dollars (\$15,000,000) to plan, design, construct, expand, improve and equip a visitor center, including signage, off-site improvements, historic preservation and educational projects, a multi-use trail with signage along west Central avenue and a pedestrian overlook bridge, in Albuquerque in Bernalillo county

ALB SOUTH BROADWAY LIB REN

seven hundred thirty-nine thousand dollars (\$739,000) to plan, design, construct, renovate, equip and furnish the South Broadway library in Albuquerque in Bernalillo county

ALB SW POLICE STN CONSTRUCT

nine million dollars (\$9,000,000) to acquire land and rights of way for and to plan, design, construct, equip and furnish a police station in southwest Albuquerque in Bernalillo county

ALB W SIDE ANIMAL SHELTER REN

ten million dollars (\$10,000,000) to plan, design, construct, expand and improve the west side animal shelter, including kennels, support facilities, offices, public areas and a veterinary clinic, in Albuquerque in Bernalillo county

ALB WEST SIDE EMERGENCY HOUSING SPACE IMPROVE

one hundred thousand dollars (\$100,000) to acquire property for and to plan, design, construct, landscape, purchase and install improvements to outdoor recreational space for use as facilities for unhoused people in Albuquerque in Bernalillo county

ALB WESTGATE CMTY CTR PH 3 CONSTRUCT

ten million dollars (\$10,000,000) to plan, design, construct, furnish and equip phase 3 of the Westgate community center, including the purchase of information technology, in Albuquerque in Bernalillo county

ALB YOUTH HSING NAVIGATION CAMPUS CONSTRUCT

two million dollars (\$2,000,000) to acquire property for and to plan, design, construct, furnish and equip a facility for homeless youth in Albuquerque in Bernalillo county

BERN CO DOLORES HUERTA GATEWAY PK CONSTRUCT

four hundred thousand dollars (\$400,000) to plan, design, construct, furnish and equip improvements, including streetscape amenities, at Dolores Huerta gateway park in Albuquerque in Bernalillo county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 22

BERN CO WESTSIDE CMTY CTR SITE IMPROVE

six hundred forty thousand dollars (\$640,000) to plan, design, construct, demolish, furnish and equip facility and site improvements at the Westside community center in Albuquerque in Bernalillo county

SANDIA PUEBLO CHILD DVLP CTR CONSTRUCT

six million dollars (\$6,000,000) to plan, design, construct, expand, furnish and equip a child development center for the Pueblo of Sandia in Sandoval county

SAN JUAN RGNL MED CTR REN

six million four hundred thousand dollars (\$6,400,000) to plan, design, construct and renovate the San Juan regional medical center, including radiology, endoscopy, cardiac rehabilitation, outpatient nursing, ancillary services and a cardiac catheter laboratory, in Farmington in San Juan county

PECOS EMERGENCY VEH/EQUIP PRCHS

one hundred fifty thousand dollars (\$150,000) to purchase and equip emergency vehicles and equipment in Pecos in San Miguel county

PECOS FIRE SUPPRESSION TANK CONSTRUCT

one million five hundred thousand dollars (\$1,500,000) to plan, design, purchase, construct and equip fire-suppression water tanks in Pecos in San Miguel county

PECOS GIS ASSET MGMT & INVENTORY PLAN

one hundred fifty thousand dollars (\$150,000) to plan, design, purchase and implement a geographic information system mapping system in Pecos in San Miguel county

PECOS MARQUEE CONSTRUCT

ten thousand dollars (\$10,000) to plan, design, purchase and construct marquee signage and related equipment in Pecos in San Miguel county

PECOS MUNI BLDG IMPROVE

one million dollars (\$1,000,000) to plan, design and construct improvements to municipal buildings in Pecos in San Miguel county

PECOS TEEN CTR BLDG PRCHS

two million five hundred thousand dollars (\$2,500,000) to purchase, plan, design, construct and equip buildings in Pecos in San Miguel county

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 23

PECOS WREHSE & MAINT FCLTY CONSTRUCT

two million five hundred thousand dollars (\$2,500,000) to plan, design, construct and equip a warehouse and maintenance facility in Pecos in San Miguel county

- to the Department of Transportation

BRIDGE BLVD CONSTRUCT

one million two hundred twenty thousand dollars (\$1,220,000) to acquire rights of way for and to plan, design, construct and improve county roads, including Bridge boulevard, in Bernalillo county

ALB ROUTE 66 CENTENNIAL CELEBRATION CONSTRUCT

five million dollars (\$5,000,000) to plan, design, construct, equip, purchase and install improvements to historic route 66, including signage and historic preservation and educational projects in preparation for the national route 66 centennial celebration, in Albuquerque in Bernalillo county

TORTUGAS RD SFTY IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct and improve roads, including installation of lighting, road safety and speed reduction improvements, in Tortugas in Dona Ana county

PECOS RD IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct, repair and improve roads in Pecos in San Miguel county

SAN FELIPE PUEBLO DRAIN SYS UPGRADE

three million one hundred sixty-five thousand dollars (\$3,165,000) to plan, design, construct and upgrade a drainage system in the Pueblo of San Felipe in Sandoval county

SAN FELIPE PUEBLO SOUTH BRIDGE PRJT CONSTRUCT

three million one hundred seventy thousand dollars (\$3,170,000) to plan, design and construct the San Felipe south bridge project in the Pueblo of San Felipe in Sandoval county

PICURIS PUEBLO RD IMPROVE

one million six hundred thousand dollars (\$1,600,000) to plan, design, construct and improve roads, including paving, drainage and lighting, in the Pueblo of Picuris in Taos county

- to the Board of Regents of the University of New Mexico

.24HROYB001

HOUSE CAPITAL OUTLAY REQUEST

Page 24

UNM SUB SOLAR CONSTRUCT

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, purchase and equip solar panels for the student union building at the university of New Mexico in Albuquerque in Bernalillo county

UNM CAMPUS SFTY LIGHT IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, construct, equip and install safety and security improvements, including campus lighting, at the university of New Mexico in Albuquerque in Bernalillo county

UNM HEALTH SCI RSRCH CTR EQUIP

two hundred fifty thousand dollars (\$250,000) to purchase and install equipment for the university of New Mexico health sciences research center in Albuquerque in Bernalillo county

UNM HEALTH SCIENCES STUDENT SUCCESS CTR PLAN

seventy-five thousand dollars (\$75,000) to plan, design, construct, equip and improve a health sciences student success center at the university of New Mexico in Albuquerque in Bernalillo county

UNM INDIGENOUS DESIGN & PLAN INSTITUTE REN

two hundred fifty thousand dollars (\$250,000) to plan, design, construct and renovate classrooms and to purchase and equip equipment, including audio systems, display screens, information technology, furniture and computer work stations, at the indigenous design and planning institute at the university of New Mexico in Albuquerque in Bernalillo county

UNM N CAMPUS CHILD CARE CTR PLAN

one hundred twenty thousand dollars (\$120,000) to plan, design, construct, equip and improve the north campus child care center at the university of New Mexico in Albuquerque in Bernalillo county

.24HROYB001