FISCAL IMPACT REPORT

		LAST UPDATED		
SPONSOR	Lujan	**ORIGINAL DATE**	1/28/24	
SHORT TITLE	Santa Fe Programs for People in Need	**BILL NUMBER**	House Bill 192	
		ANALYST	Esquibel	

APPROPRIATION*
(dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
	$800.0	Nonrecurring	General Fund
	$400.0	Nonrecurring	General Fund

Parentheses ( ) indicate expenditure decreases.
*Amounts reflect most recent analysis of this legislation.

Sources of Information

LFC Files

Agency Analysis Received From
Administrative Office of the Courts (AOC)

SUMMARY

Synopsis of House Bill 192

House Bill 192 would appropriate $800 thousand from the general fund to the Health Care Authority for a program utilizing a network of navigators in Santa Fe County to connect people in need with community resources to improve individual and community health outcomes. The bill would also appropriate $400 thousand from the general fund to the Health Care Authority for a referral and diversion program in Santa Fe County for people impacted by substance use disorder and suspected of low-level, non-violent offenses.

FISCAL IMPLICATIONS

The appropriation of $1.2 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY25 shall revert to the general fund.

SIGNIFICANT ISSUES

The funding in House Bill 192 would assist individuals in Santa Fe County to receive services to improve individual and community health outcomes. The funding in the bill could provide

opportunities for individuals to receive assistance from navigators who can refer and connect them to substance use treatment, behavioral health services, and housing, food and employment supports leading to less engagement with the criminal justice system.

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