

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

FISCAL IMPACT REPORT

SPONSOR <u>SFC</u>	LAST UPDATED _____
	ORIGINAL DATE <u>2/14/2024</u>
	BILL <u>CS/Senate Bill</u>
SHORT TITLE <u>Capital Outlay Projects</u>	NUMBER <u>275/ec/SFCS/aSFCS</u>
	ANALYST <u>Ortega/Kehoe/ Carswell</u>

APPROPRIATION* (dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
\$932,168.5		Nonrecurring	General Fund
\$330.0		Nonrecurring	Workers Compensation Fund
\$5,000.0		Nonrecurring	Capital Building Repair Fund
\$61,214.1		Nonrecurring	Public School Capital Outlay Fund
\$500.0		Nonrecurring	Trail Safety Fund
\$2,500.0		Nonrecurring	Game Protection Fund
\$2,000.0		Nonrecurring	Big Game Enhancement Fund
\$2,000.0		Nonrecurring	Habitat Management Fund
	\$350,000.0	Nonrecurring	Severance Tax Bonding Fund

Parentheses () indicate expenditure decreases.

*Amounts reflect most recent analysis of this legislation.

REVENUE* (dollars in thousands)

Type	FY24	FY25	FY26	FY27	FY28	Recurring or Nonrecurring	Fund Affected
Severance Tax		\$82,000.0	\$82,000.0	\$82,000.0	\$82,000.0	Recurring	Severance Tax Permanent Fund
Investment Distributions		Positive, see fiscal implications	Positive, see fiscal implications	Positive, see fiscal implications	Positive, see fiscal implications	Recurring	General Fund
Severance Tax Bonding Capacity Available for Appropriation		(\$350,000.0)					Severance Tax Bonding Fund Capacity

Parentheses () indicate revenue decreases.

*Amounts reflect most recent analysis of this legislation.

Relates to House Bills 253, 232, 308 and Senate Bill 217

Sources of Information

LFC Files

SUMMARY

Synopsis of SFC Amendment to SFC Committee Substitute for Senate Bill 275

The Senate Finance Committee amendment to the Senate Finance Committee substitute for Senate Bill 275 (SB275) authorizes \$30 million in severance tax bonds in FY25 to supplement funding for previously authorized tribal infrastructure projects and \$320 million in severance tax bonds in FY25 for nine named transportation projects. The Indian Affairs Department shall certify the need for bond proceeds for the tribal projects to the Board of Finance and the Department of Transportation shall certify the need for the transportation projects. If the agencies do not certify need by the end of FY25, the authorizations contained in SB275 as amended are void.

Synopsis of SFC Committee Substitute for Senate Bill 275

The Senate Finance Committee substitute for Senate Bill 275 appropriates approximately \$1 billion to 1,428 capital projects statewide, including \$932.2 million from the general fund and \$73.5 million from other state funds. The general fund appropriations include approximately \$526 million to projects sponsored by the House, Senate, and governor, and \$406.2 million for projects for state agencies, higher education, and the judiciary.

Section 1 provides for the circumstances and timelines under which appropriations made in this bill shall revert to the general fund. Unexpended balances shall revert no later than September 30 following the end of FY26 for appropriations to purchase vehicles, furniture, or equipment; and following the end of FY28 for appropriations for construction or renovation projects. SB275 aligns the circumstances and timelines under which general fund appropriations revert with those for severance tax bond projects, including requiring agencies named in the bill to certify the need for funding for projects to the Department of Finance and Administration by the end of FY26, or within the first two full fiscal years after the appropriation is made. Section 2 provides for the circumstances and timelines under which authorizations for expenditures from other state funds shall revert to the respective funds. Section 4 strikes a requirement from the 2023 capital bill (Laws 2023, Chapter 199, Section 1) that general fund projects must encumber 5 percent of appropriations by the end of FY24 or funds revert.

This bill contains an emergency clause and would become effective immediately on signature by the governor. *Attached is a listing “by county” of the projects funded.*

FISCAL IMPLICATIONS

The appropriations of approximately \$1.4 billion contained in this bill are nonrecurring expenses to the general fund, other state funds, and severance tax bonding capacity. Any unexpended or unencumbered balance remaining at the end of the fiscal year specified in Section 1 and Section 2 of the bill shall revert to the originating fund. The severance tax bond issuances authorized by

the bill are void at the end of FY25 if the named administrative agencies have not yet certified need to the Board of Finance.

The severance tax bonding authorizations in SB275 as amended commit revenue from FY25 bonding capacity to tribal and transportation projects. The authorizations will reduce bonding capacity available for appropriation by the Legislature in 2025 by \$350 million.

A surplus of nonrecurring general fund revenues related to historically high oil and gas production presented the opportunity to cash-finance 2024 capital projects rather than relying on bonding. Paying cash generates long-term savings by eliminating the cost of interest. Additionally, the severance tax revenues that would typically be dedicated to paying down debt can instead be transferred to the severance tax permanent fund to increase recurring general fund revenue in future years.

Senate Bill 217 would ensure this benefit is realized by mandating an annual \$82 million transfer over 10 years. The amount is equal to the long-term debt service avoided by not issuing severance tax bonds for capital outlay in 2024. By the end of the 10-year period, the State Investment Council estimates the transfers will have resulted in more than \$125 million in additional general fund revenue, with an annual distribution of more than \$31 million and growing. Through 2050, the cumulative additional distributions to the general fund could exceed \$1 billion. The revenue impacts described in this fiscal analysis assume passage of SB217.

Statutory earmarks on severance tax bond capacity to certain funds and the sale of bonds for the public-school capital outlay fund will not be impacted by using general fund for capital outlay. The Board of Finance's January 2024 severance tax bonding capacity estimates project the following distributions to earmark funds: \$124.6 million to the water project fund (9 percent earmark); \$62.3 million to the colonias infrastructure project fund (4.5 percent earmark); \$62.3 million to the tribal infrastructure project fund (4.5 percent earmark); and \$34.6 million to the housing trust fund project fund (2.5 percent earmark). Supplemental severance tax bonding capacity for public school capital projects is estimated to total \$757 million for FY24.

SIGNIFICANT ISSUES

Demand for capital outlay continues to exceed available funding, even as state revenues surge. Capital outlay requests for 2024 totaled an estimated \$4.7 billion, including \$3.6 billion submitted for consideration for direct appropriations from House and Senate members and \$1.1 billion submitted through the state agency and higher education request processes. In comparison, SB275 appropriates approximately \$1.4 billion from the general fund, other state funds, and severance tax bonding capacity, and the general obligation bond funding package contained in House Bill 308 totals \$289.6 million.

The proposed projects and funding for state agencies, the judiciary, and higher education institutions in this bill were based on analysis, criteria, site visits, review of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at interim hearings. Projects that address public health and safety and reduce risk and liability to the state were prioritized, as were projects already in progress that require additional funds to complete.

Major appropriations for state agencies, higher education, and statewide public-school priorities in the bill include:

- \$45 million for district and magistrate courts for construction, equipment, and furniture;
- \$10 million for correctional facilities statewide;
- \$18 million to water projects fund for cost overruns;
- \$16 million for improvements to state parks;
- \$10 million to DFA for emergency capital projects at the local level;
- \$37 million for DOH facilities statewide, including \$30 million for forensic unit at the Behavioral Health Institute;
- \$15 million for elective vehicle infrastructure statewide;
- \$32 million for State Forestry hotshot facilities, watershed, and state parks restoration; and
- \$44 million to GSD for facilities state-wide and to purchase the Northeast New Mexico Correctional Facility.

The proposed funding for state-owned projects in this bill strikes a balance between need and capacity to efficiently expend funds and complete projects. Finding such a balance is necessary due to historically high outstanding balances across thousands of active projects previously authorized by the Legislature and ongoing challenges in completing projects due to rising construction costs, supply chain issues, and labor constraints.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

SB275 relates to HB253, which amends the Severance Tax Bonding Act to, under certain circumstances, reduce maximum long-term debt capacity from the severance tax bonding program and distribute any cash savings to a new capital development and reserve fund. HB253 requires the State Board of Finance to estimate the amount of long-term bonding capacity available to the Legislature based on the lesser of the current method and a new method that ties long-term bonding capacity to median state debt ratios.

SB275 relates to SB217, which provides for \$82 million to be distributed annually from the severance tax bonding fund to the severance tax permanent fund (STPF) for 10 years. The transfer reflects savings from the avoided debt service generated from using general fund for capital outlay instead of severance tax bonds.

SB275 relates to HB232, which creates the Infrastructure Planning and Development Division (IPDD) within the Department of Finance and Administration (DFA) and moves certain infrastructure and capital related functions of the Local Government Division (LGD) to IPDD. The bill assigns IPDD the duties of aiding local governments, councils of governments, and tribal governments in identifying and accessing funding for infrastructure development from available sources, administering funding to complete capital projects, and providing guidance on project plans and development.

Attachment

1. Projects funded “by county”

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
County: Bernalillo				
788 12TH ST & SAWMILL RD CONSTRUCT	\$350,000		GF	33/ 1
1654 21ST CENTURY ACADEMY BLDG/GRND REN	\$175,000	Albuquerque	GF	16/ 1
2069 4TH STREET CONSTRUCT	\$850,000	Los Ranchos de Albuq	GF	33/ 35
1560 ACE LEADERSHIP HIGH SCHL REN	\$300,000	Albuquerque PSD	GF	16/ 24
1929 ACES TECH CHTR SCHL FCLTY IMPROVE FCLTY IMPROVE	\$450,000	Albuquerque	GF	16/ 2
2601 ADOBE ACRES ELEM SCHL ARTIFICIAL TURF INSTALL	\$25,000	Albuquerque PSD	GF	16/ 25
2690 ALAMEDA ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQ	\$200,000	Albuquerque PSD	GF	16/ 26
2618 ALAMOSA ELEM SCHL CLSRM EQUIP	\$410,000	Albuquerque PSD	GF	16/ 27
1919 ALB RECREATIONAL FCLTY CONSTRUCT	\$240,000	Albuquerque	GF	28/ 52
996 ALB ABQ BIOPARK AQUARIUM IMPROVE	\$350,000	Albuquerque	GF	28/ 54
1740 ALB ADMIN YOUTH PGRM HEADQUARTERS EQUIP	\$90,000	Albuquerque	GF	28/ 55
936 ALB AFFORDABLE COLLABORATIVE HSING CONSTRUCT	\$1,100,000	Albuquerque	GF	28/ 56
985 ALB AFFORDABLE HSING CONSTRUCT	\$780,000	Albuquerque	GF	28/ 57
1874 ALB AFRICAN AMERICAN MUS & CULTURAL CTR ACQ	\$200,000	Albuquerque	GF	28/ 58
1969 ALB AHA HSING CONSTRUCT	\$250,000	Albuquerque	GF	28/ 59
649 ALB ALAMOSA PK PGRND IMPROVE	\$420,000	Albuquerque	GF	28/ 60
822 ALB ALL-TERRAIN VEH PRCHS	\$40,000	Albuquerque	GF	28/ 61
1660 ALB ALTURA PARK IMPROVE	\$50,000	Albuquerque	GF	28/ 62
989 ALB ANDERSON-ABRUZZO INTRNATL BALLOON MUS IMPROVE	\$700,000	Albuquerque	GF	28/ 63
1041 ALB APD MOBILE COMMAND PRCHS	\$125,000	Albuquerque	GF	28/ 64
2142 ALB ASIAN/PACIFIC ISLANDER/NATIVE HAWAIIAN CTR CONST	\$150,000	Albuquerque	GF	28/ 65
1744 ALB BALLOON FIESTA PK BB FLD CAGES CONSTRUCT	\$50,000	Albuquerque	GF	28/ 66
1742 ALB BALLOON FIESTA PK BB FLD IMPROVE	\$100,000	Albuquerque	GF	28/ 67
992 ALB BALLOON FIESTA PK IMPROVE	\$15,575,000	Albuquerque	GF	28/ 68
994 ALB BARELAS PK PH 2 IMPROVE	\$160,000	Albuquerque	GF	28/ 69
455 ALB BARELAS SENIOR CTR REPAIR & IMPROVE	\$100,000	Albuquerque	GF	
995 ALB BETSY PATTERSON POOL CONSTRUCT	\$50,000	Albuquerque	GF	28/ 70
369 ALB BIOPARK CHILDRENS FANTASY GARDEN REN	\$555,000	Albuquerque	GF	28/ 71
1669 ALB BRENTWOOD HILLS PK IMPROVE	\$150,000	Albuquerque	GF	28/ 72
820 ALB BRUSH TRUCK VEH PRCHS	\$60,000	Albuquerque	GF	28/ 73
999 ALB CANDELARIA NATURE PRESERVE IMPROVE	\$300,000	Albuquerque	GF	28/ 74
1000 ALB CESAR CHAVEZ CMTY CTR FITNESS EQUIP PRCHS	\$100,000	Albuquerque	GF	28/ 75
1105 ALB CHAPPARAL SPLASH PAD & PK CONSTRUCT	\$500,000	Albuquerque	GF	28/ 76
2334 ALB CHEESE AGING EQUIP PRCHS	\$200,000	Albuquerque	GF	28/ 77
702 ALB CIBOLA LOOP MULTIGENERATIONAL CTR CONSTRUCT	\$1,200,000	Albuquerque	GF	28/ 78
1042 ALB CMTY GARDEN CONSTRUCT	\$50,000	Albuquerque	GF	28/ 79
1420 ALB CMTY SAFETY FCLTY CONSTRUCT	\$100,000	Albuquerque	GF	28/ 80
1628 ALB COLLEGIATE CH SCHL FCLTY EQUIP	\$25,000	Albuquerque	GF	16/ 3
1146 ALB COMANCHE N & S PK IMPROVE	\$50,000	Albuquerque	GF	28/ 81
1686 ALB CREIGHTON PARK CONSTRUCT	\$570,000	Albuquerque	GF	28/ 82
2093 ALB DISADVANTAGED POPULATIONS EQUIP PRCHS	\$160,000	Albuquerque	GF	28/ 84
1009 ALB DULCINEA PK IMPROVE	\$150,000	Albuquerque	GF	28/ 85
1371 ALB EARLY CHILDHOOD ED FCLTY PRCHS	\$230,000	Albuquerque	GF	28/ 86
1010 ALB EAST SAN JOSE POOL REN	\$25,000	Albuquerque	GF	28/ 87
1012 ALB EISENHOWER POOL RPLC	\$100,000	Albuquerque	GF	28/ 88
826 ALB EL OSO GRANDE PK IMPROVE	\$40,000	Albuquerque	GF	28/ 89
824 ALB ELENA GALLEGOS OPEN SPACE IMPROVE	\$200,000	Albuquerque	GF	28/ 90
1720 ALB EMBUDO HILLS PK PGRND IMPROVE	\$150,000	Albuquerque	GF	28/ 91
1157 ALB EMERGENCY OPERATIONS CTR CONSTRUCT	\$140,000	Albuquerque	GF	28/ 92
1045 ALB EQUITABLE HSING CONSTRUCT	\$275,000	Albuquerque	GF	28/ 93

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
289 ALB ERNA FERGUSSON LIB REN	\$35,000	Albuquerque	GF	28/ 94
287 ALB ERNIE PYLE LIB REN	\$275,000	Albuquerque	GF	28/ 95
1044 ALB FIRE RESCUE APPARATUS PRCHS	\$100,000	Albuquerque	GF	28/ 96
1005 ALB FIRE RESCUE CORONADO PK FIRE STN 4 CONSTRUCT	\$100,000	Albuquerque	GF	28/ 97
1037 ALB FIRE STN 12 CONSTRUCT	\$1,225,000	Albuquerque	GF	28/ 98
1081 ALB FIRE STN REN	\$2,634,900	Albuquerque	GF	28/ 99
1271 ALB FOOD DISTRIB EQUIP PRCHS	\$50,000	Albuquerque	GF	28/100
1679 ALB FOUR HILLS VILLAGE BICYCLE LOOP CONSTRUCT	\$50,000	Albuquerque	GF	33/ 18
1015 ALB GENEIVAS ARROYO/LOWELL GREENWAY CONSTRUCT	\$75,000	Albuquerque	GF	28/101
1017 ALB GENOCIDE MUS CONSTRUCT	\$915,250	Albuquerque	GF	28/102
1242 ALB GIBSON HEALTH HUB EXPAND	\$470,000	Albuquerque	GF	28/103
1148 ALB GIBSON HEALTH HUB TRAUMA CTR CONSTRUCT	\$145,000	Albuquerque	GF	28/104
1143 ALB GILBERT P. SANCHEZ PK IMPROVE	\$100,000	Albuquerque	GF	28/105
1692 ALB HARWOOD LATERAL NORTH VALLEY PARK CONSTRUCT	\$100,000	Albuquerque	GF	28/106
1016 ALB HIGHLAND POOL REN	\$250,000	Albuquerque	GF	28/107
1048 ALB INDOOR TRACK FCLTY CONSTRUCT	\$25,000	Albuquerque	GF	28/108
1107 ALB INTL DIST LIB GLASS MOSAIC INSTALL	\$125,000	Albuquerque	GF	28/109
1018 ALB JERRY CLINE TENNIS CTR REN	\$100,000	Albuquerque	GF	28/110
1019 ALB JOAN JONES CMTY CTR CONSTRUCT	\$25,000	Albuquerque	GF	28/111
1020 ALB JOHN MARSHALL HSSC CLASSROOMS REN	\$180,000	Albuquerque	GF	28/112
1021 ALB JOHN MARSHALL HSSC KITCHENS REN	\$655,000	Albuquerque	GF	28/113
551 ALB JUAN TABO BIKE TRAIL CONNECTION TO KAFB CONSTRU	\$140,000	Albuquerque	GF	28/114
1698 ALB JUAN TABO HILLS PK PH 3 CONSTRUCT	\$25,000	Albuquerque	GF	28/115
548 ALB JUAN TABO STORM DRAIN DESIGN	\$175,000	Albuquerque	GF	33/ 19
1703 ALB KIRTLAND PK IMPROVE	\$100,000	Albuquerque	GF	28/116
1419 ALB KITCHEN FCLTY EQUIP & REN	\$155,000	Albuquerque	GF	28/117
1106 ALB KROGH PK IMPROVE	\$100,000	Albuquerque	GF	28/118
800 ALB LADERA GOLF COURSE IMPROVE	\$185,000	Albuquerque	GF	28/119
1024 ALB LOMA LINDA CMTY CTR IMPROVE	\$430,000	Albuquerque	GF	28/120
1025 ALB LOMAS TRAMWAY LIB IMPROVE	\$175,000	Albuquerque	GF	28/121
1026 ALB LOS ALTOS GOLF COURSE IMPROVE	\$50,000	Albuquerque	GF	28/122
1027 ALB LOS ALTOS PK PH 2 CONSTRUCT	\$50,000	Albuquerque	GF	28/123
736 ALB LOS VOLCANES SENIOR CTR IMPROVE	\$300,000	Albuquerque	GF	4/ 2
286 ALB MAIN LIB REN	\$150,000	Albuquerque	GF	28/124
1031 ALB MALOOF AIR PK IMPROVE	\$150,000	Albuquerque	GF	28/125
545 ALB MANZANO MESA PICKLEBALL CMLPX REN	\$565,000	Albuquerque	GF	28/126
998 ALB MARION L. FOX MEM PK UPGRADE	\$125,000	Albuquerque	GF	28/127
1707 ALB MARIPOSA BASIN PK GARDEN IMPROVE	\$150,000	Albuquerque	GF	28/128
1068 ALB MARTINEZTOWN CMTY GARDEN CONSTRUCT	\$100,000	Albuquerque	GF	28/129
1032 ALB MARTINEZTOWN MULTIGENERATIONAL CTR EQUIP	\$200,000	Albuquerque	GF	28/130
977 ALB MESA VERDE PK REN	\$125,000	Albuquerque	GF	28/131
544 ALB MILE HIGH LL FCLTY IMPROVE	\$450,000	Albuquerque	GF	28/132
1035 ALB MONTGOMERY POOL REN	\$25,000	Albuquerque	GF	28/133
1001 ALB MORNINGSIDE PK UPGRADE	\$350,000	Albuquerque	GF	28/134
1111 ALB MUSEUM ED CTR CONSTRUCT	\$1,585,000	Albuquerque	GF	28/135
1049 ALB N DOMINGO BACA PK ENTRYWAY REN	\$20,000	Albuquerque	GF	28/136
1038 ALB NM VETERANS' MEM PK IMPROVE	\$60,000	Albuquerque	GF	28/137
1116 ALB NORTH RINCONADA TRAIL CONSTRUCT	\$345,000	Albuquerque	GF	28/138
978 ALB OFFICER DANIEL WEBSTER PARK CONSTRUCT	\$260,000	Albuquerque	GF	28/139
1122 ALB OLD TOWN PLAZA PK REN	\$150,000	Albuquerque	GF	28/140
1129 ALB OPEN SPACE SIGNAGE INSTALL	\$120,000	Albuquerque	GF	28/141

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
729 ALB OURAY DOG PK IMPROVE	\$50,000	Albuquerque	GF	28/142
1724 ALB PETROGLYPH ESTATES PK IMPROVE	\$930,000	Albuquerque	GF	28/143
1074 ALB PHIL CHACON PK IMPROVE	\$25,000	Albuquerque	GF	28/144
1666 ALB PK SHADE STRUCT UPGRADE	\$100,000		GF	28/ 1
1697 ALB PKS SHADE STRUCT INSTALL	\$100,000	Albuquerque	GF	28/145
990 ALB POLICE DEPT HELICOPTER PRCHS	\$3,045,000	Albuquerque	GF	28/146
1141 ALB POLICE DEPT INFO & INVESTIGATIVE TECH PRCHS	\$175,000	Albuquerque	GF	28/147
809 ALB POLICE DEPT NE AREA COMMAND REN	\$120,000	Albuquerque	GF	28/148
1142 ALB POLICE DEPT SFTY FLD GRID TECH PRCHS	\$510,000	Albuquerque	GF	28/149
1092 ALB POLICE VEH PRCHS	\$50,000	Albuquerque	GF	28/150
1328 ALB PROFESSIONAL SOUND STUDIO CONSTRUCT	\$1,190,000	Albuquerque	GF	28/151
553 ALB PUB SFTY FENCING JUAN TABO / I-40 CONSTRUCT	\$85,000	Albuquerque	GF	33/ 20
1075 ALB PUERTO DEL SOL GOLF COURSE DINING CONSTRUCT	\$30,000	Albuquerque	GF	28/152
1076 ALB PUERTO DEL SOL GOLF COURSE IRRIGATION REN	\$25,000	Albuquerque	GF	28/153
1077 ALB QUINTESENCE PK IRRIGATION REN	\$125,000	Albuquerque	GF	28/144
1135 ALB RAIL TRAIL BARELAS CONSTRUCT	\$85,000	Albuquerque	GF	28/155
1138 ALB RAIL TRAIL BIOPARK & NATL HISPANIC CULTUAL CTR CO	\$25,000	Albuquerque	GF	28/156
1133 ALB RAIL TRAIL DOWNTOWN CROSSING CONSTRUCT	\$150,000	Albuquerque	GF	28/157
1094 ALB RAIL YARD REN	\$10,130,000	Albuquerque	GF	28/158
735 ALB RAILROAD MUSEUM IMPROVE	\$70,000	Albuquerque	GF	28/159
1132 ALB REAL TIME CRIME CTR EQUIP	\$225,000	Albuquerque	GF	28/ 83
1046 ALB REAL TIME CRIME CTR EXPAND	\$630,000	Albuquerque	GF	28/160
730 ALB RINCONADA PARK IMPROVE	\$55,000	Albuquerque	GF	28/161
801 ALB RIO GRANDE STATE PK IMPROVE	\$1,635,000	Albuquerque	GF	28/162
1726 ALB RIO GRANDE TRIANGLE DOG PK IMPROVE	\$50,000	Albuquerque	GF	28/163
637 ALB ROUTE 66 VISITOR CTR IMPROVE	\$200,000	Albuquerque	GF	28/164
291 ALB RUDOLFO ANAYA NORTH VALLEY LIB REN	\$50,000	Albuquerque	GF	28/165
1140 ALB SAN ANTONIO MEDIAN STUDY PLAN	\$50,000	Albuquerque	GF	28/166
285 ALB SAN PEDRO LIB REN	\$640,000	Albuquerque	GF	28/167
1730 ALB SANTA BARBARA PARK IMPROVE	\$90,000	Albuquerque	GF	28/168
1731 ALB SANTA BARBARA-MARTINEZTOWN PARK IMPROVE	\$150,000	Albuquerque	GF	28/169
1562 ALB SCHL OF EXCELLENCE PKG CONSTRUCT	\$50,000	Albuquerque	GF	16/ 4
567 ALB SCI CTR & CHILDREN'S MUS CONSTRUCT	\$6,175,100	Albuquerque	GF	28/170
1709 ALB SHADE STRUCT PK CONSTRUCT	\$40,000	Albuquerque	GF	28/171
1052 ALB SHOOTING RANGE PK IMPROVE	\$100,000	Albuquerque	GF	28/172
1580 ALB SIGN LANGUAGE ACADEMY FCLTY FURNISH	\$50,000	Albuquerque	GF	16/ 5
1054 ALB SOUTH BROADWAY LIB REN	\$55,000	Albuquerque	GF	28/173
1056 ALB SOUTH SAN JOSE PK IMPROVE	\$450,000	Albuquerque	GF	28/174
1057 ALB SOUTH VALLEY LIB FURNISH	\$25,000	Albuquerque	GF	28/175
648 ALB SW MESA & S VALLEY PK CONSTRUCT	\$100,000	Albuquerque	GF	28/176
641 ALB SW MESA ST LIGHT INSTALL	\$50,000	Albuquerque	GF	28/177
1097 ALB SW POLICE STN CONSTRUCT	\$50,000	Albuquerque	GF	28/178
639 ALB SW PUB SFTY CTR CONSTRUCT	\$1,700,000	Albuquerque	GF	28/179
1059 ALB TAYLOR RANCH LIB IMPROVE	\$100,000	Albuquerque	GF	28/180
987 ALB TED M. GALLEGOS CTR CONSTRUCT	\$20,000	Albuquerque	GF	28/181
543 ALB TIJERAS ARROYO BIOZONE ED FCLTY IMPROVE	\$125,000	Albuquerque	GF	28/182
288 ALB TONY HILLERMAN LIB REN	\$600,000	Albuquerque	GF	28/186
1147 ALB TOWER POND & WESTGATE HEIGHTS PKS IMPROVE	\$150,000	Albuquerque	GF	28/184
549 ALB TRAMWAY BLVD LNDSCP IMPROVE	\$150,000	Albuquerque	GF	28/185
1104 ALB UPTOWN HSING CONSTRUCT	\$50,000	Albuquerque	GF	28/186
2004 ALB URBAN INDIGENOUS CTR REN	\$225,000	Albuquerque	GF	28/187

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1069 ALB USS BULLHEAD MEM PK IMPROVE	\$100,000	Albuquerque	GF	28/188
1061 ALB VALLEY POOL REN	\$230,000	Albuquerque	GF	28/189
1932 ALB VAN PRCHS	\$65,000	Albuquerque	GF	28/ 53
2167 ALB VEH & TEACHING KITCHEN EQUIP	\$20,000	Albuquerque	GF	28/190
774 ALB VISTA ALAMEDA BASEBALL FCLTY IMPROVE	\$510,000	Albuquerque	GF	28/191
779 ALB VISTA DEL NORTE PK CONSTRUCT	\$100,000	Albuquerque	GF	28/192
1117 ALB VISTA DEL NORTE TRAIL REN	\$100,000	Albuquerque	GF	28/193
1136 ALB W MESA TRAIL PLAN CONSTRUCT	\$40,000	Albuquerque	GF	28/194
645 ALB W SIDE ANIMAL SHELTER REN	\$250,000	Albuquerque	GF	28/195
1079 ALB WELLS PK EQUIP	\$50,000	Albuquerque	GF	28/196
2120 ALB WEST SIDE EMERGENCY HOUSING SPACE IMPROVE	\$100,000	Albuquerque	GF	28/197
651 ALB WESTGATE CMTY CTR PH 3 CONSTRUCT	\$345,000	Albuquerque	GF	28/198
1245 ALB WESTSIDE INDOOR SPORTS CMLPX CONSTRUCT	\$25,000	Albuquerque	GF	28/199
1062 ALB WILSON POOL BLDG REN	\$275,000	Albuquerque	GF	28/200
834 ALB WORKER'S MEM PK IMPROVE	\$75,000	Albuquerque	GF	28/201
853 ALB YOUTH HSING NAVIGATION CAMPUS CONSTRUCT	\$1,175,000	Albuquerque	GF	28/202
1212 ALB-BERN CO WUA AQUIFER STRGE FCLTY CONSTRUCT	\$25,000	Albuquerque	GF	20/ 6
1224 ALB-BERN CO WUA ARSENIC TRTMNT PLANT CONSTRUCT	\$200,000		GF	20/ 1
2264 ALB-BERN CO WUA BOSQUE NONPOTABLE WWATER REUSE	\$120,000		GF	20/ 2
1257 ALB-BERN CO WUA CARNUEL WATER SYS IMPROVE CONSTR	\$2,000,000		GF	20/ 3
1258 ALB-BERN CO WUA CARNUEL WWATER SYS EXTEND CONSTR	\$150,000		GF	20/ 4
1646 ALBUQUERQUE AVIATION ACAD FCLTY CONSTRUCT	\$295,000	Albuquerque	GF	16/ 6
2296 ALBUQUERQUE METRO ARROYO FLOOD CONTROL AUTH OFC	\$350,000	Albuquerque	GF	28/203
2273 ALICE KING CMTY SCHL BLDG/GRND UPGRADE	\$200,000	Albuquerque PSD	GF	16/ 28
1564 ALTURA PREP SCHL SFTY INFO TECH IMPROVE	\$175,000	Albuquerque	GF	16/ 7
2603 ALVARADO ELEM SCHL ARTIFICIAL TURF INSTALL	\$275,000	Albuquerque PSD	GF	16/ 29
2177 AMY BIEHL HIGH SCHL BLDG/GRND RPLC	\$75,000	Albuquerque	GF	16/ 8
955 ANN AVE SW IMPROVE	\$150,000		GF	33/ 2
2734 APS JROTC CONSTRUCT	\$200,000	Albuquerque PSD	GF	16/ 30
2737 APS KANW-FM IMPROVE	\$215,000	Albuquerque PSD	GF	16/ 31
956 ARMIJO RD SW STORM DRAIN CONSTRUCT	\$200,000		GF	33/ 3
2664 ATRISCO ELEM SHCL LIB & BOOK RM EQUIP	\$150,000	Albuquerque PSD	GF	16/ 32
2692 ATRISCO HERITAGE ACAD OUTDOOR SHADE STRUCT & PGRN	\$200,000	Albuquerque PSD	GF	16/ 33
1177 ATRISCO VISTA BLVD CONSTRUCT	\$200,000		GF	33/ 4
1011 BALLOON FIESTA PK FCLTY IMPROVE	\$25,000	Albuquerque	GF	28/204
2604 BANDELIER ELEM SCHL ARTIFICIAL TURF INSTALL	\$400,000	Albuquerque PSD	GF	16/ 34
2665 BARCELONA ELEM SCHL LIB & BOOK RM EQUIP	\$175,000	Albuquerque PSD	GF	16/ 35
3008 BCMC FIRE SAFETY SYS RPLC	\$2,500,000	Albuquerque	GF	5
2693 BEL-AIR ELEM SCHL OUTDOOR SHADE STRUCTURES & PGRN	\$10,000	Albuquerque PSD	GF	16/ 36
2666 BELLEHAVEN ELEM SCHL LIB & BOOK RM EQUIP	\$100,000	Albuquerque PSD	GF	16/ 37
755 BERN CO 2ND JUD DIST CTHSE CONSTRUCT	\$150,000		GF	28/ 2
865 BERN CO ACEQUIA MADRE DE ATRISCO SITE CONSTRUCT	\$115,000		GF	28/ 3
2335 BERN CO ADULT LEARNING CTR EQUIP FURNISH	\$100,000	Albuquerque	GF	16/ 9
588 BERN CO AFFORDABLE HSING CONSTRUCT	\$1,183,000		GF	28/ 4
920 BERN CO AFFORDABLE HSING PRCHS	\$500,000		GF	28/ 5
614 BERN CO ALB RAIL YARDS IMPROVE	\$200,000	Albuquerque	GF	28/205
918 BERN CO ALTAMONT PK BASEBALL CMLPX IMPROVE	\$600,000		GF	28/ 6
727 BERN CO ANIMAL SHELTER REN	\$155,000		GF	28/ 7
941 BERN CO ATRISCO LAND GRANT MEM PK CONSTRUCT	\$10,000		GF	28/ 8
877 BERN CO ATRISCO PK IMPROVE	\$50,000	Albuquerque	GF	28/206
884 BERN CO BARCELONA RD STORM DRAIN CONSTRUCT	\$75,000		GF	33/ 5

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
879 BERN CO DENNISON PK & RODEO GRNDS CONSTRUCT	\$75,000		GF	28/ 9
932 BERN CO DENTAL CARE FCLTY EQUIP	\$155,000		GF	28/ 10
874 BERN CO DOLORES HUERTA GATEWAY PK CONSTRUCT	\$345,000	Albuquerque	GF	28/207
931 BERN CO EAST MOUNTAIN BASEBALL CMLPX CONSTRUCT	\$100,000		GF	28/ 11
957 BERN CO EAST MOUNTAIN RD REHAB & CHIP SEAL CONSTRU	\$250,000		GF	33/ 6
866 BERN CO EDWARD C. SANDOVAL N VALLEY BB FLD CONSTRU	\$150,000		GF	28/ 12
872 BERN CO ESCARPMENT RD IMPROVE	\$250,000		GF	33/ 7
745 BERN CO FAMILY SVCS FCLTY CONSTRUCT	\$740,000		GF	28/ 13
746 BERN CO FIRE & RESCUE AERIAL PLATFORM PRCHS	\$1,000,000		GF	28/ 14
893 BERN CO FLAMENCO EDUCATION VEH PRCHS & EQUIP	\$150,000		GF	28/ 15
878 BERN CO FOOD HUB SITE IMPROVE	\$50,000		GF	28/ 16
897 BERN CO FOOD RESCUE BOX TRUCK & PANTRY EQUIP	\$10,000		GF	28/ 17
749 BERN CO HAHN ARROYO LINEAR PK PLAN	\$200,000		GF	19/ 12
868 BERN CO HEALTH CARE SVCS PLAN	\$300,000		GF	28/ 18
2348 BERN CO HIGHER ED PROF DVLP EQUIP PRCHS	\$25,000		GF	15/ 1
1584 BERN CO HSING & OPEN SPACE PROPERTY ACQ	\$1,530,000		GF	28/ 19
2339 BERN CO INDOOR/OUTDOOR KENNELS PRCHS	\$150,000		GF	28/ 20
876 BERN CO LOS PADILLAS CMTY CTR IMPROVE	\$125,000	Albuquerque	GF	28/208
928 BERN CO LOS VECINOS CMTY CTR CONSTRUCT	\$450,000	Tijeras	GF	28/217
887 BERN CO MEDICAL MEAL DELIVERY EQUIP	\$350,000		GF	28/ 21
754 BERN CO METRO DETENTION CTR CONSTRUCT	\$100,000		GF	28/ 22
840 BERN CO MOUNTAIN FOOD PANTRY EQUIP	\$185,000		GF	28/ 23
867 BERN CO MOUNTAINVIEW NBRHD DRAIN CONSTRUCT	\$500,000		GF	33/ 8
959 BERN CO NM COVID MEM CONSTRUCT	\$25,000		GF	28/ 24
1274 BERN CO NM PRF ARTS CTR EQUIP PRCHS	\$270,000		GF	28/ 25
924 BERN CO PARADISE HILLS BB FCLTY IMPROVE	\$500,000		GF	28/ 26
921 BERN CO PARADISE HILLS CMTY CTR CONSTRUCT	\$250,000		GF	28/ 27
926 BERN CO PARADISE HILLS POOL CONSTRUCT	\$150,000		GF	28/ 28
954 BERN CO PRIMROSE & LOS ALTOS DE SANDIAS SUBDV RD CO	\$100,000		GF	33/ 9
1659 BERN CO PUB FCLTY REN	\$90,000		GF	28/ 29
747 BERN CO PUB SAFETY VEH PRCHS	\$25,000		GF	28/ 30
922 BERN CO RAYMOND G. SANCHEZ CTR AQUATICS CONSTRUCT	\$150,000		GF	28/ 31
752 BERN CO RD IMPROVE	\$750,000		GF	33/ 10
873 BERN CO RIO BRAVO PK IMPROVE	\$100,000		GF	28/ 32
2311 BERN CO SAFE OUTDOOR LIVING SPACE CONSTRUCT	\$750,000		GF	28/ 33
929 BERN CO SEDILLO RIDGE OPEN SPACE IMPROVE	\$50,000		GF	28/ 34
748 BERN CO SHERIFF FLEET EQUIP	\$225,000		GF	28/ 35
753 BERN CO SHERIFF INFRARED CAMERA PRCHS	\$305,000		GF	28/ 36
726 BERN CO SHERIFF'S DEPT INFO TECH PRCHS	\$1,130,000		GF	28/ 37
856 BERN CO SHERIFF'S OFC MOBILE COMMAND CTR PRCHS	\$145,000		GF	28/ 38
896 BERN CO SOUTH VALLEY BASEBALL CMLPX CONSTRUCT	\$25,000		GF	28/ 39
750 BERN CO ST LIGHT CONSTRUCT	\$100,000	Albuquerque	GF	33/ 21
927 BERN CO SUBSTANCE ABUSE RECOVERY SRVCS EQUIP	\$185,000		GF	28/ 40
875 BERN CO SUPPORTIVE HSING PRCHS & EQUIP	\$100,000		GF	28/ 41
925 BERN CO SVC FOR JUSTICE-INVOLVED MEN EQUIP	\$120,000		GF	28/ 42
916 BERN CO SVCS FOR INCARCERATED INDIVIDUALS EQUIP	\$50,000		GF	28/ 43
744 BERN CO SWEDE SCHOLER MESA DEL SOL CMLPX CONSTRU	\$5,040,000		GF	28/ 44
912 BERN CO URBAN OPEN SPACE & ALLEYSWAYS CONSTRUCT	\$200,000		GF	28/ 45
895 BERN CO VALLE DEL BOSQUE PK CONSTRUCT	\$210,000		GF	28/ 46
913 BERN CO VETERAN CAMPUS CONSTRUCTION PRCHS	\$400,000		GF	28/ 47
943 BERN CO W GUN CLUB PK CONSTRUCT	\$1,050,000		GF	28/ 48

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
869 BERN CO WESTSIDE CMTY CTR SITE IMPROVE	\$100,000	Albuquerque	GF	28/209
923 BERN CO YOUTH OUTDOOR LEADERSHIP EQUIP	\$125,000		GF	28/ 49
898 BERN CO YOUTH RECOVERY & TRANSITIONAL LIVING CTR IMP	\$1,750,000		GF	28/ 50
725 BERN CO YOUTH SVCS CTR REN	\$795,000		GF	28/ 51
882 BRIDGE BLVD CONSTRUCT	\$250,000		GF	33/ 11
787 BROADWAY BLVD CONSTRUCT	\$250,000	Albuquerque	GF	33/ 22
2619 CAREER ENRICHMENT CTR CLSRM EQUIP	\$25,000	Albuquerque PSD	GF	16/ 38
2667 CARLOS REY ELEM SCHL LIB & BOOK RM EQUIP	\$275,000	Albuquerque PSD	GF	16/ 39
632 CENTRAL AVE UPGRADE	\$75,000	Albuquerque	GF	33/ 23
1585 CESAR CHAVEZ CMTY SCHL FCLTY REN	\$50,000	Albuquerque	GF	16/ 10
2605 CHAMIZA ELEM SCHL ARTIFICIAL TURF INSTALL	\$50,000	Albuquerque PSD	GF	16/ 40
2620 CHAPARRAL ELEM SCHL CLSRM EQUIP	\$330,000	Albuquerque PSD	GF	16/ 41
2621 CHELWOOD ELEM SCHL CLSRM EQUIP	\$150,000	Albuquerque PSD	GF	16/ 42
374 CHILILI LAND GRANT AFFORDABLE HSING PRJT DVLP	\$60,000	Chilili Land Grant	GF	28/213
373 CHILILI LAND GRANT SKID STEER EQUIP	\$125,000	Chilili Land Grant	GF	28/214
559 CHRISTINE DUNCAN HERITAGE ACAD BLDG/GRND IMPROVE	\$80,000	Albuquerque PSD	GF	16/ 43
2622 CIBOLA HIGH SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/ 44
1566 CIEN AGUAS INTRNATL CH SCHL RPLC	\$125,000	Albuquerque PSD	GF	16/ 45
2694 CLEVELAND MID SCHL OUTDOOR SHADE STRUCT & PGRND E	\$50,000	Albuquerque PSD	GF	16/ 46
2166 CNMCC MAKERSPACE CONSTRUCT	\$410,000	Albuquerque	GF	
2221 CNMCC P BUILDING IMPROVE CONSTRUCT	\$200,000	Albuquerque	GF	15/ 3
2226 CNMCC S VALLEY FCLTY IMPROVE	\$225,000	Albuquerque	GF	15/ 4
2194 CNMCC WESTSIDE 2 BLDG EXT TILE IMPROVE CONSTRUCT	\$75,000	Albuquerque	GF	15/ 5
2668 COCHITI ELEM SCHL LIB & BOOK RM EQUIP	\$50,000	Albuquerque PSD	GF	16/ 47
2704 COLLET PARK ELEM SCHL OUTDOOR SHADE STRUCT & PGRN	\$50,000	Albuquerque PSD	GF	16/ 48
953 CONDESHIRE DR SW DRAIN & RD IMPROVE	\$125,000		GF	33/ 12
852 CONSTITUTION AVE & WASHINGTON ST CONSTRUCT	\$450,000	Albuquerque	GF	33/ 24
1574 CORAL CMTY CH SCHL CAMPUS REN	\$90,000	Albuquerque PSD	GF	16/235
1575 COTTONWOOD CLASSICAL PREP SCHL FCLTY IMPROVE	\$150,000	Albuquerque	GF	16/ 11
3011 CTOA SECURITY SYS RPLC	\$500,000	Albuquerque	GF	7
2606 DEL NORTE HIGH SCHL ARTIFICIAL TURF INSTALL	\$100,000	Albuquerque PSD	GF	16/ 49
2623 DENNIS CHAVEZ ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/ 50
1569 DIGITAL ARTS & TECH ACADEMY FCLTY REN	\$150,000	Albuquerque PSD	GF	16/ 51
2706 DOLORES GONZALES ELEM SCHL OUTDOOR SHADE STRUCT	\$110,000	Albuquerque PSD	GF	16/ 52
557 E CENTRAL AVE LIGHT CONSTRUCT	\$250,000	Albuquerque	GF	33/ 25
2607 E SAN JOSE ELEM SCHL ARTIFICIAL TURF INSTALL	\$50,000	Albuquerque PSD	GF	16/ 53
1251 EAST MOUNTAIN HIGH SCHL EQUIP	\$170,000	Albuquerque PSD	GF	16/ 54
1250 EAST MOUNTAIN HIGH SCHL IMPROVE	\$50,000	Albuquerque PSD	GF	16/ 55
2627 EDMUND G ROSS ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/ 56
2707 EDWARD GONZALES ELEM SCHL OUTDOOR SHADE STRUCT &	\$275,000	Albuquerque PSD	GF	16/ 57
2671 EISENHOWER MID SCHL LIB & BOOK RM EQUIP	\$100,000	Albuquerque PSD	GF	16/ 58
1570 EL CAMINO REAL ACADEMY LAB REN	\$50,000	Albuquerque PSD	GF	16/ 59
2672 ELDORADO HIGH SCHL LIB & BOOK RM EQUIP	\$250,000	Albuquerque PSD	GF	16/ 60
2708 EMERSON ELEM SCHL OUTDOOR SHADE STRUCT & PGRND E	\$200,000	Albuquerque PSD	GF	16/ 61
2628 ERNIE PYLE MID SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/ 62
2629 EUGENE FIELD ELEM SCHL CLSRM EQUIP	\$160,000	Albuquerque PSD	GF	16/ 63
2630 FREEDOM HIGH SCHL CLSRM EQUIP	\$80,000	Albuquerque PSD	GF	16/ 64
2709 GARFIELD MID SCHL OUTDOOR SHADE STRUCT & PGRND EQ	\$50,000	Albuquerque PSD	GF	16/ 65
2673 GEORGE I. SANCHEZ SCHL LIB & BOOK RM EQUIP	\$25,000	Albuquerque PSD	GF	16/ 66
2710 GEORGIA O'KEEFFE ELEM SCHL OUTDOOR SHADE STRUCT &	\$25,000	Albuquerque PSD	GF	16/ 67
1390 GILBERT L. SENA CH HIGH SCHL FCLTY IMPROVE	\$225,000	Albuquerque PSD	GF	16/ 68

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
838 GIRARD BLVD IMPROVE	\$125,000	Albuquerque	GF	33/ 26
1151 GORDON BERNELL CH SCHL FCLTY PRCHS	\$1,105,000	Albuquerque	GF	16/ 12
2608 GRANT MID SCHL ARTIFICIAL TURF INSTALL	\$100,000	Albuquerque PSD	GF	16/ 69
3048 GSD BERNALILLO CO STATE FCLTY MASTER PLAN	\$1,500,000		GF	23
2632 HARRISON MID SCHL CLSRM EQUIP	\$125,000	Albuquerque PSD	GF	16/ 70
2711 HAWTHORNE ELEM SCHL OUTDOOR SHADE STRUCT & PGRN	\$175,000	Albuquerque PSD	GF	16/ 71
2633 HAYES MID SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/ 72
1561 HEALTH LEADERSHIP HIGH SCHL IMPROVE	\$500,000	Albuquerque PSD	GF	16/ 73
2695 HELEN CORDERO ELEM SCHL OUTDOOR SHADE STRUCT & P	\$225,000	Albuquerque PSD	GF	16/ 74
2674 HIGHLAND HIGH SCHL LIB & BOOK RM EQUIP	\$300,000	Albuquerque PSD	GF	16/ 75
2696 HODGIN ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQU	\$10,000	Albuquerque PSD	GF	16/ 76
2675 HOOVER MID SCHL LIB & BOOK RM EQUIP	\$100,000	Albuquerque PSD	GF	16/ 77
2634 HUBERT H. HUMPHREY ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/ 78
1754 INDIAN PUEBLO CULTURAL CTR COURTYARD REPAIR	\$130,000	Albuquerque	GF	25/ 3
1755 INDIAN PUEBLO CULTURAL CTR ROOF RPLC REPAIR	\$300,000	Albuquerque	GF	25/ 4
1759 INDIAN PUEBLO CULTURAL CTR STUCCO CONSTRUCT	\$395,000	Albuquerque	GF	25/ 5
2635 INEZ ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/ 79
2697 JACKSON MID SCHL OUTDOOR SHADE STRUCT & PGRND EQU	\$150,000	Albuquerque PSD	GF	16/ 80
2698 JAMES MONROE MID SCHL OUTDOOR SHADE STRUCT & PGR	\$50,000	Albuquerque PSD	GF	16/ 81
2610 JANET KAHN SCHL OF INTERGRATED ARTS ARTIFICIAL TURF I	\$50,000	Albuquerque PSD	GF	16/ 82
2699 JEFFERSON MID SCHL OUTDOOR SHADE STRUCT & PGRND E	\$300,000	Albuquerque PSD	GF	16/ 83
2611 JIMMY CARTER MID SCHL ARTIFICIAL TURF INSTALL	\$75,000	Albuquerque PSD	GF	16/ 84
2636 JOHN ADAMS MID SCHL CLSRM EQUIP	\$330,000	Albuquerque PSD	GF	16/ 85
2676 JOHN BAKER ELEM SCHL LIB & BOOK RM EQUIP	\$130,000	Albuquerque PSD	GF	16/ 86
2637 JUVENILE DETENTION CTR CLSRM EQUIP	\$375,000	Albuquerque PSD	GF	16/ 87
2700 KENNEDY MID SCHL OUTDOOR SHADE STRUCT & PGRND EQU	\$175,000	Albuquerque PSD	GF	16/ 88
2638 KIRTLAND ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	
2701 KIT CARSON ELEM SCHL OUTDOOR SHADE STRUCT & PGRND	\$125,000	Albuquerque PSD	GF	
560 LA ACADEMIA DE ESPERANZA CH SCHL SECURITY SYS IMPRO	\$185,000	Albuquerque PSD	GF	16/ 19
2612 LA CUEVA HIGH SCHL ARTIFICIAL TURF INSTALL	\$50,000	Albuquerque PSD	GF	16/ 92
2702 LA MESA ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQ	\$200,000	Albuquerque PSD	GF	16/ 93
2688 LAVALAND ELEM SCHOOL OUTDOOR SHADE STRUCT & PGRN	\$225,000	Albuquerque PSD	GF	16/ 94
2703 LBJ MID SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP	\$50,000	Albuquerque PSD	GF	16/ 95
2639 LEW WALLACE ELEM SCHL CLSRM EQUIP	\$200,000	Albuquerque PSD	GF	16/ 96
2640 LONGFELLOW ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/ 97
2641 LOS PADILLAS ELEM SCHL CLSRM	\$25,000	Albuquerque PSD	GF	16/ 98
2736 LOS PADILLAS ELEM SCHL TECH IMPROVE	\$25,000	Albuquerque PSD	GF	16/ 99
1391 LOS PUENTES CH SCHL BLDG IMPROVE	\$175,000	Albuquerque PSD	GF	16/100
2077 LOS RANCHOS DE ALB AGRI-NATURE CTR CONSTRUCT	\$75,000	Los Ranchos de Albuq	GF	28/215
1601 LOS RANCHOS DE ALBUQUERQUE PROP ACQ IMPROVE	\$100,000	Los Ranchos de Albuq	GF	28/216
2642 LOS RANCHOS ELEM SCHL CLSRM EQUIP	\$225,000	Albuquerque PSD	GF	16/101
2712 LOWELL ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQ	\$200,000	Albuquerque PSD	GF	16/102
2643 MACARTHUR ELEM SCHL CLSRM EQUIP	\$125,000	Albuquerque PSD	GF	16/103
2677 MADISON MID SCHL LIB & BOOK RM EQUIP	\$150,000	Albuquerque PSD	GF	16/104
2678 MANZANO HIGH SCHL LIB & BOOK RM EQUIP	\$275,000	Albuquerque PSD	GF	16/105
2613 MANZANO MESA ELEM SCHL ARTIFICIAL TURF INSTALL	\$100,000	Albuquerque PSD	GF	16/106
2713 MARIE HUGHES ELEM SCHL OUTDOOR SHADE STRUCT & PG	\$50,000	Albuquerque PSD	GF	16/107
412 MARK ARMIJO ACAD FCLTY EXPAND	\$75,000	Albuquerque PSD	GF	16/108
410 MARK ARMIJO ACAD FCLTY REN	\$275,000	Albuquerque PSD	GF	16/109
2644 MARK TWAIN ELEM SCHL	\$10,000	Albuquerque PSD	GF	16/110
2679 MARY ANN BINFORD ELEM SCHL LIB & BOOK RM EQUIP	\$200,000	Albuquerque PSD	GF	16/111

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1262 MATTHEW AVE NW REN	\$50,000	Albuquerque	GF	33/ 27
2715 MCCOLLUM ELEM SCHL OUTDOOR SHADE STRUCT & PGRND	\$125,000	Albuquerque PSD	GF	16/112
2645 MCKINLEY MID SCHL CLSRM EQUIP	\$210,000	Albuquerque PSD	GF	16/113
1661 MEDIA ARTS COLLABORATIVE CH SCHL BLDG & GRND REN	\$135,000	Albuquerque	GF	16/ 13
278 MID RG CONSERVANCY DIST PAJARITO ACEQUIA CONSTRUCT	\$60,000		GF	
657 MID RIO GRANDE CONSERVANCY DIST CANAL INFRA CONSTR	\$25,000		GF	19/ 1
655 MID RIO GRANDE CONSERVANCY DIST TRAFFIC CONTROL CO	\$75,000		GF	33/ 13
510 MID-REG COUNCIL OF GOV ARTS/DANCE CTR EQUIP	\$330,000	Albuquerque	GF	28/210
1576 MISSION ACHIEVEMENT & SUCCESS CH SCHL IMPROVE	\$60,000	Albuquerque	GF	16/ 14
2680 MISSION AVENUE ELEM SCHL LIB & BOOK RM EQUIP	\$125,000	Albuquerque PSD	GF	16/114
2646 MITCHELL ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/115
626 MONTE VISTA BLVD NE UPGRADE	\$45,000	Albuquerque	GF	33/ 28
2647 MONTE VISTA ELEM SCHL CLSRM EQUIP	\$150,000	Albuquerque PSD	GF	16/216
1594 MONTESSORI ELEM & MID SCHL BLDG & GRND IMPROVE	\$275,000	Albuquerque	GF	16/ 15
2716 MONTEZUMA ELEM SCHL OUTDOOR SHADE STRUCT & PGRND	\$100,000	Albuquerque PSD	GF	16/117
272 NATL HISPANIC CULTURAL CTR IMPROVE	\$440,000	Albuquerque	GF	8/ 1
2648 NAVAJO ELEM SCHL CLSRM EQUIP	\$150,000	Albuquerque PSD	GF	16/118
1403 NETHERWOOD PK & CENTRAL ALB PARKS IMPROVE	\$200,000	Albuquerque	GF	28/211
1577 NEW AMERICA SCHL FCLTY IMPROVE	\$25,000	Albuquerque	GF	16/ 16
2649 NEW FUTURES SCHL CLSRM EQUIP	\$10,000	Albuquerque PSD	GF	16/119
2297 NEW MEXICO INTRNATL SCHL SECURITY SYS IMPROVE	\$275,000	Albuquerque PSD	GF	16/120
1810 NM 333 DRAIN IMPROVE	\$40,000	Tijeras	GF	33/ 36
273 NM MUS OF NATURAL HISTORY & SCI IMPROVE	\$1,600,000	Albuquerque	GF	8/ 2
773 NORTH DOMINGO BACA AQUATIC CTR CONSTRUCT	\$1,050,000	Albuquerque	GF	28/212
2614 ONATE ELEM SCHL ARTIFICIAL TURF INSTALL	\$50,000	Albuquerque PSD	GF	16/121
2652 OSUNA ELEM SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/122
1903 PAAKWEREE VILLAGE MDWCA IMPROVE	\$250,000		GF	20/ 5
2718 PAINTED SKY ELEM SCHL OUTDOOR SHADE STRUCT & PGRN	\$150,000	Albuquerque PSD	GF	16/123
2719 PAJARITO ELEM SCHL OUTDOOR SHADE STRUCT & PGRND E	\$25,000	Albuquerque PSD	GF	16/124
776 PALOMAS AVE CONSTRUCT	\$50,000	Albuquerque	GF	33/ 29
703 PASEO DEL NORTE NW & UNSER BLVD NW CONSTRUCT	\$2,800,000	Albuquerque	GF	33/ 30
2653 PETROGLYPH ELEM SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/125
2720 POLK MID SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP	\$125,000	Albuquerque PSD	GF	16/126
836 PUEBLO ALTO/MILE HI STORM WATER INFRA CONSTRUCT	\$290,000	Albuquerque	GF	33/ 31
946 RIO BRAVO & 2ND ST CONSTRUCT	\$100,000		GF	33/ 14
4009 RIO BRAVO BLVD IMPROVE - STB	\$107,000,000		STB	
1657 RIO GRANDE ACADEMY OF FINE ARTS REN	\$160,000	Albuquerque	GF	16/ 17
1923 RIO GRANDE BLVD CONSTRUCT	\$250,000	Albuquerque	GF	33/ 32
2615 RIO GRANDE HIGH SCHL ARTIFICIAL TURF INSTALL	\$950,000	Albuquerque PSD	GF	16/157
1568 ROBERT F. KENNEDY CH SCHL CONSTRUCT	\$700,000	Albuquerque PSD	GF	16/128
2722 RUDOLFO ANAYA ELM SCHL OUTDOOR SHADE STRUCT & PG	\$25,000	Albuquerque PSD	GF	16/129
1563 S VALLEY ACAD CH SCHL CONSTRUCT	\$175,000	Albuquerque PSD	GF	16/130
2727 S.Y. JACKSON ELEM SCHL OUTDOOR SHADE STRUCT & PGRN	\$130,000	Albuquerque PSD	GF	16/131
969 SAN PEDRO DR NE STREETScape REN	\$800,000		GF	33/ 15
851 SANDIA HIGH SCHL AREA NBRHD ST IMPROVE	\$140,000	Albuquerque	GF	33/ 33
2725 SANDIA HIGH SCHL OUTDOOR SHADE STRUCT & PGRND EQUI	\$125,000	Albuquerque PSD	GF	16/132
2726 SCHOOL ON WHEELS HIGH SCHL OUTDOOR SHADE STRUCT	\$85,000	Albuquerque PSD	GF	16/133
3065 SFC NM STATE FAIR INFRA & ELECTRICAL IMPROVE	\$8,000,000	Albuquerque	GF	
1596 SIEMBRA LEADERSHIP HIGH SCHL CONSTRUCT	\$85,000	Albuquerque PSD	GF	16/134
2655 SIERRA VISTA ELEM SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/135
1638 SOLARE COLLEGIATE CH SCHL EQUIP	\$50,000	Albuquerque	GF	16/ 18

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
2656 SOMBRA DEL MONTE ELEM SCHL CLSRM EQUIP	\$50,000	Albuquerque PSD	GF	16/136
407 SOUTH VALLEY PREP SCHL FCLTY IMPROVE	\$25,000	Albuquerque	GF	16/ 19
2616 SUSIE RAYOS MARMON ELEM SCHL ARTIFICIAL TURF INSTALL	\$330,000	Albuquerque PSD	GF	16/137
1651 SW SECONDARY LEARNING CTR FCLTY REN	\$225,000	Albuquerque	GF	16/ 20
934 TABLAZON RD CONSTRUCT	\$340,000		GF	33/ 16
2657 TAFT MID SCHL CLSRM EQUIP	\$275,000	Albuquerque PSD	GF	16/138
2312 TAPIA RD TRAFFIC CALMING DEVICES CONSTRUCT	\$25,000		GF	33/ 17
2658 TAYLOR MID SCHL CLSRM EQUIP	\$175,000	Albuquerque PSD	GF	16/139
417 TECHNOLOGY LEADERSHIP HIGH SCHL FCLTY EXPAND	\$20,000	Albuquerque PSD	GF	16/140
418 TECHNOLOGY LEADERSHIP HIGH SCHL IMPROVE	\$10,000	Albuquerque PSD	GF	16/141
1640 THE INTERNATIONAL SCHL AT MESA DEL SOL EQUIP	\$200,000	Albuquerque	GF	16/ 21
405 TIERRA ADENTRO CH SCHL SIGNAGE IMPROVE	\$50,000	Albuquerque	GF	16/ 22
406 TIERRA ADENTRO CH SCHL SPACE CONSTRUCT	\$210,000	Albuquerque	GF	16/ 23
2728 TIERRA ANTIGUA ELEM SCHL OUTDOOR SHADE STRUCT & PG	\$50,000	Albuquerque PSD	GF	16/142
1813 TIJERAS HYDROVAC & SNOWPLOW PRCHS	\$50,000	Tijeras	GF	28/218
1816 TIJERAS OPEN SPACE REC TRAIL CONSTRUCT	\$450,000	Tijeras	GF	28/219
1778 TIJERAS PK & TRAIL CONSTRUCT	\$50,000	Tijeras	GF	28/220
1779 TIJERAS RDS IMPROVE	\$50,000	Tijeras	GF	33/ 37
1807 TIJERAS VET MEM IMPROVE	\$100,000	Tijeras	GF	28/221
1821 TIJERAS VILLAGE HALL PKG LOT IMPROVE	\$50,000	Tijeras	GF	28/222
1796 TIJERAS WWATER SYS CONSTRUCT	\$50,000	Tijeras	GF	20/ 7
2102 TO'HAJIILEE CHP WATER SUPPLY CONSTRUCT	\$300,000		GF	25/ 2
1179 TO'HAJIILEE CHP WELLNESS CTR CONSTRUCT	\$25,000	To'hajilee Chapter	GF	25/ 6
2682 TOMASITA ELEM SCHL LIB & BOOK RM EQUIP	\$175,000	Albuquerque PSD	GF	16/143
2617 TONY HILLERMAN MID SCHL ARTIFICIAL TURF INSTALL	\$50,000	Albuquerque PSD	GF	16/144
2729 TRES VOLCANES CMTY COLLAB SCHL OUTDOOR SHADE STR	\$250,000	Albuquerque PSD	GF	16/145
2659 TRUMAN MID SCHL CLSRM EQUIP	\$300,000	Albuquerque PSD	GF	16/146
1822 UNM AMPHITHEATER CONSTRUCT	\$60,000	Albuquerque	GF	40/ 2
1234 UNM ARENA IMPROVE	\$50,000	Albuquerque	GF	40/ 3
1236 UNM ATHL FCLTY IMPROVE	\$850,000	Albuquerque	GF	40/ 4
1786 UNM BANDELIER EAST OFC REN	\$50,000	Albuquerque	GF	40/ 5
1787 UNM BIOLOGY FCLTY EQUIP PRCHS	\$25,000	Albuquerque	GF	40/ 6
1798 UNM CAMPUS SECURITY IMPROVE	\$200,000	Albuquerque	GF	40/ 7
1828 UNM CAMPUS SFTY LIGHT IMPROVE	\$190,000	Albuquerque	GF	40/ 8
1819 UNM CORNELL MALL LIGHT IMPROVE	\$345,000	Albuquerque	GF	40/ 9
1827 UNM ENG LIB CLSRM IMPROVE	\$50,000	Albuquerque	GF	40/ 10
1235 UNM FB PRACTICE FLD IMPROVE	\$945,000	Albuquerque	GF	40/ 11
1843 UNM HEALTH SCI RSRCH CTR EQUIP	\$50,000	Albuquerque	GF	40/ 12
3063 UNM HEALTH SCIENCES CANCER CTR REN	\$15,000,000	Albuquerque	GF	40/ 13
1837 UNM HEALTH SCIENCES STUDENT SUCCESS CTR PLAN	\$170,000	Albuquerque	GF	40/ 14
3059 UNM HUMANITIES & SOCIAL SCIENCE FCLTY CONSTRUCT	\$2,000,000	Albuquerque	GF	40/ 15
2295 UNM INDIGENOUS DESIGN & PLAN INSTITUTE REN	\$250,000	Albuquerque	GF	40/ 16
1835 UNM MEDICAL LAB UPGRADE	\$10,000	Albuquerque	GF	40/ 17
1833 UNM N CAMPUS CHILD CARE CTR PLAN	\$50,000	Albuquerque	GF	40/ 18
1803 UNM N GOLF COURSE CLUB HOUSE ROOF REPAIR	\$25,000	Albuquerque	GF	40/ 19
1842 UNM PHYSICAL THERAPY PROGRAM REN	\$250,000	Albuquerque	GF	40/ 20
1801 UNM POPEJOY HALL IMPROVE	\$1,070,000	Albuquerque	GF	40/ 21
1784 UNM ROTC TRAIN FLD CONSTRUCT	\$400,000	Albuquerque	GF	40/ 22
1826 UNM SLEEP POD CONSTRUCT	\$115,000	Albuquerque	GF	40/ 23
1931 UNM SUB SOLAR CONSTRUCT	\$50,000		GF	40/ 1
1231 UNM TOW DIEHM BLDNG REN	\$2,825,000	Albuquerque	GF	40/ 24

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1232 UNM VIDEO BOARD IMPROVE	\$350,000	Albuquerque	GF	40/ 25
1229 UNM WOMEN'S SPORTS FACILITIES IMPROVE	\$675,000	Albuquerque	GF	40/ 26
2730 VALLE VISTA ELEM SCHL OUTDOOR SHADE STRUCT & PGRND	\$210,000	Albuquerque PSD	GF	16/147
2683 VALLEY HIGH SCHL LIB & BOOK RM EQUIP	\$50,000	Albuquerque PSD	GF	16/148
2684 VAN BUREN MID SCHL LIB & BOOK RM EQUIP	\$200,000	Albuquerque PSD	GF	16/149
2685 VENTANA RANCH ELEM SCHL LIB & BOOK RM EQUIP	\$300,000	Albuquerque PSD	GF	16/150
2660 VOLCANO VISTA HIGH SCHL EQUIP	\$400,000	Albuquerque PSD	GF	16/151
2661 WASHINGTON MID SCHL CLSRM EQUIP	\$110,000	Albuquerque PSD	GF	16/152
3074 WCA WORKERS' COMPENSATION ADMIN BLDG REN	\$330,000	Albuquerque	WCF	44
2686 WEST MESA HIGH SCHL LIB & BOOK RM EQUIP	\$350,000	Albuquerque PSD	GF	16/153
2687 WILSON MID SCHL LIB & BOOK RM EQUIP	\$400,000	Albuquerque PSD	GF	16/154
1109 YOUNG AVE CONSTRUCT	\$160,000	Albuquerque	GF	33/ 34
2663 ZIA ELEM SCHL CLSRM EQUIP	\$100,000	Albuquerque PSD	GF	16/155
Summary for Bernalillo		\$289,528,250		

County: Catron

1294 CATRON CO 4WD DOUBLE CAB TRUCK PRCHS	\$65,000		GF	28/223
1275 CATRON CO CMTY CTR CONSTRUCT	\$300,000		GF	28/224
1276 CATRON CO GLENWOOD PK IMPROVE	\$350,000		GF	28/225
1218 RESERVE VEH & VACUUM TRAILER PRCHS	\$185,000	Reserve	GF	28/226
2061 RESERVE WATER & WWATER SYS CONSTRUCT	\$200,000	Reserve	GF	20/ 8
111 SAN FRANCISCO SWCD AIR CURTAIN BURNER PRCHS	\$90,000		GF	38/ 1

Summary for Catron

\$1,190,000

County: Chaves

253 CHAVES CO COOPERATIVE EXTENSION BLDG REN	\$590,000	Roswell	GF	28/229
265 CHAVES CO MACHO DRAW FLOOD CONTROL REPAIR	\$500,000		GF	19/ 13
254 CHAVES CO PECOS VALLEY RGNL COM CTR IMPROVE	\$225,000	Roswell	GF	28/230
261 CHAVES CO ST. MARY'S CMLPX PKG LOT REN	\$270,000	Roswell	GF	28/231
240 DEXTER MAINT TRUCKS PRCHS	\$100,000	Dexter	GF	28/227
217 ENMU-ROSWELL AGR ED GREENHOUSE & EQUIP PRCHS	\$200,000	Roswell	GF	34/ 1
211 ENMU-ROSWELL HEALTH ED MANNEQUIN PRCHS	\$80,000	Roswell	GF	34/ 2
2810 ENMU-ROSWELL HEALTH SCI NURSE CTR EXPAND	\$2,000,000	Roswell	GF	34/ 3
208 ENMU-ROSWELL HVAC SYS RPLC	\$440,000	Roswell	GF	34/ 4
178 HAGERMAN DIGITAL SIGNS PRCHS	\$75,000	Hagerman	GF	28/228
206 HAGERMAN MSD ADMIN BLDG ROOF RPLC	\$120,000	Hagerman MSD	GF	16/157
202 HAGERMAN MSD INFO TECH PRCHS	\$120,000	Hagerman MSD	GF	16/158
171 HAGERMAN WATER SYS IMPROVE	\$700,000	Hagerman	GF	20/ 9
38 LAKE ARTHUR MSD PGRND EQUIP PRCHS	\$400,000	Lake Arthur MSD	GF	16/159
11 LAKE ARTHUR WATER SYS IMPROVE	\$325,000	Lake Arthur	GF	20/ 10
238 LAKE VAN DR IMPROVE	\$750,000	Dexter	GF	33/ 38
3076 MAD YOUTH CHALLENGE BLDG REN	\$2,000,000	Roswell	GF	29/ 1
542 NMMI HIGHER ED BLDG CONSTRUCT	\$173,000	Roswell	GF	36
3104 ROSWELL AIR CENTER IMPROVE	\$3,000,000	Roswell	GF	28/232
158 ROSWELL CO SOUTH PARK CEMETERY IRRIGATION CONSTRU	\$500,000	Roswell	GF	28/233
1914 ROSWELL DAYCARE CTR CONSTRUCT	\$300,000	Roswell	GF	28/234
828 ROSWELL HISTORICAL STATUARY PK PH 1 IMPROVE	\$200,000	Roswell	GF	28/235
159 ROSWELL LIGHT INSTALL	\$240,000	Roswell	GF	28/236
162 ROSWELL MAINSTREET SIGNAGE PRCHS	\$400,000	Roswell	GF	28/237
161 ROSWELL MUS HVAC RPLC	\$119,000	Roswell	GF	28/238
2309 ROSWELL NOON OPTIMIST PK LIGHT IMPROVE	\$640,000	Roswell	GF	28/239

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
160 ROSWELL POLICE DEPT CENTRAL DISPATCH EQUIP RPLC	\$350,000	Roswell	GF	28/240
212 ROSWELL POLICE DEPT EVIDENCE & SWAT TECH BLDG REN	\$350,000	Roswell	GF	28/241
1912 ROSWELL SE REGION SCHL SHOOTING RANGE UPGRADE	\$50,000		GF	16/156
2349 ROSWELL STILES PARK AND BALLFIELD IMPROVE	\$500,000	Roswell	GF	28/242
2308 ROSWELL WORLD CHAMPION PK FCLTY UPGRADE	\$1,000,000	Roswell	GF	28/243
Summary for Chaves		\$16,717,000		
County: Chaves/Lea				
4004 HWY 380 ROSWELL TO STATE LINE IMPROVE - STB	\$45,000,000		STB	
Summary for Chaves/Lea		\$45,000,000		
County: Cibola				
1468 ACEQUIA DE SAN JOSE DE LA CIENEGA IMPROVE	\$180,000		GF	
1469 ACEQUIA DE SAN JOSE DE LA CIENEGA VEH PRCHS	\$15,000		GF	28/245
2200 ACOMA PUEBLO AMERICAN LEGION POST 116 PLAN	\$600,000	Acoma Pueblo	GF	
1817 ACOMA PUEBLO WWATER WETLANDS CONSTRUCT	\$100,000	Acoma Pueblo	GF	
1437 ACOMA SENIOR CTR PUB HEALTH COMPLEX CONSTRUCT	\$10,000	Acoma Pueblo	GF	4/ 3
1435 ACOMA SENIOR CTR WINDOWS REN	\$25,000	Acoma Pueblo	GF	4/ 4
1905 BLUEWATER WSD WATER SYS IMPROVE	\$400,000		GF	20/ 11
1859 CEBOLLETITA ACEQUIA REN	\$200,000		GF	
1439 CIBOLA CO EMERGENCY GENERATOR PRCHS	\$350,000	Grants	GF	28/247
1314 CIBOLA CO PUBLIC SFTY TRAINING FCLTY DES	\$425,000		GF	28/244
360 CUBERO LAND GRANT CMTY CTR REN	\$250,000	Cubero Land Grant	GF	28/246
3078 ECECD ACOMA PUEBLO HAAK'U LEARNING CTR REN	\$13,500	Acoma Pueblo	GF	13/ 1
3080 ECECD LAGUNA PUEBLO EARLY CHILDHOOD CTR REN	\$102,500	Laguna Pueblo	GF	13/ 2
1442 GRANTS DOMESTIC VIOLENCE SHELTER CONSTRUCT	\$100,000	Grants	GF	28/248
1417 GRANTS LADDER TRUCK PRCHS	\$1,000,000	Grants	GF	28/249
1434 GRANTS RECREATION CTR REN	\$75,000	Grants	GF	28/250
1976 LAGUNA PUEBLO ENCINAL CMTY CTR CONSTRUCT	\$300,000	Laguna Pueblo	GF	
1957 LAGUNA PUEBLO PGRNDS CONSTRUCT	\$50,000	Laguna Pueblo	GF	25/ 10
1325 MILAN HEAVY EQUIP PRCHS	\$200,000	Milan	GF	28/251
1412 MILAN WWATER SYS IMPROVE	\$1,500,000	Milan	GF	20/ 12
81 RAMAH CHP CMTY CTR MODULAR BLDNG PRCHS	\$50,000	Ramah Chapter	GF	25/ 11
1756 RAMAH CHP HOUSE REN	\$100,000	Ramah Chapter	GF	25/ 5
76 RAMAH CHP TRUCK PRCHS	\$400,000	Ramah Chapter	GF	25/ 13
74 RAMAH CHP VEH PRCHS	\$100,000	Ramah Chapter	GF	25/ 14
1852 SAN MATEO DITCH IMPROVE	\$300,000		GF	
1327 WILLOW DR & PINON ST DESIGN	\$300,000	Milan	GF	33/ 39
Summary for Cibola		\$7,146,000		
County: Colfax				
1685 3RD & MAIN STREET IMPROVE	\$100,000	Springer	GF	33/ 40
1408 ANGEL FIRE WATER & WWATER SYS IMPROVE	\$100,000	Angel Fire	GF	20/ 13
1360 CIMARRON PK IMPROVE	\$100,000	Cimarron	GF	28/255
1313 CIMARRONCITO DAM DVLP	\$50,000		GF	19/ 2
1800 COLFAX CO RD DEPT EQUIP PRCHS	\$205,000		GF	28/252
612 COLFAX CO SHERIFF'S DEPT VEH PRCHS	\$675,000		GF	28/253
4005 I25 INTERSECTION RATON & US64 IMPROVE - STB	\$25,000,000		STB	
2034 MAXWELL HEAVY EQUIP PRCHS	\$100,000	Maxwell	GF	28/256
2010 MAXWELL WWATER SYS IMPROVE	\$50,000	Maxwell	GF	20/ 14
3064 MCMC HOSPITAL & LONG-TERM CARE FCLTY EQUIP	\$1,500,000	Raton	GF	30

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
631 RATON ANIMAL SHELTER CONSTRUCT	\$180,000	Raton	GF	28/257
1110 SCCSHD LONG TERM CARE PH 3 & 4 CONSTRUCT	\$5,000,000	Springer	GF	28/258
1695 SPRINGER PUB PK RESTROOM CONSTRUCT	\$100,000	Springer	GF	28/259
1691 SPRINGER PUBLIC WORKS EQUIP	\$150,000		GF	28/254
Summary for Colfax				\$33,310,000
County: Curry				
3004 AOC CURRY CO MAGISTRATE COURT CONSTRUCT	\$3,000,000	Clovis	GF	3/ 1
1605 CAMEO ST & PURDUE ST DRAIN CONSTRUCT	\$1,400,000	Clovis	GF	33/ 42
1642 CCC VEH RPLC	\$250,000	Clovis	GF	15/ 6
1620 CLOVIS FOOD BANK INFRA REN	\$300,000	Clovis	GF	28/261
1682 CLOVIS ST LIGHT DOWNTOWN IMPROVE	\$930,000	Clovis	GF	28/262
469 CURRY CO RD IMPROVE & UPGRADE	\$1,350,000		GF	33/ 41
474 CURRY CO RECREATION CMLPX CONSTRUCT	\$1,000,000		GF	28/260
1823 EASTERN PLAINS COG HOMELESS SHELTER REN	\$200,000	Clovis	GF	28/263
1380 GRADY ROOF RPLC	\$50,000	Grady	GF	4/ 5
591 MELROSE BAXTER MEM PK & SPLASH PAD IMPROVE	\$110,000	Melrose	GF	28/264
592 MELROSE BULK WATER STN INSTALL	\$400,000	Melrose	GF	20/ 15
Summary for Curry				\$8,990,000
County: De Baca				
2340 DE BACA CO MOTOR GRADER PRCHS	\$400,000		GF	28/265
2246 FORT SUMNER WWATER COLLECTION LINE RPLC	\$1,611,000	Fort Sumner	GF	20/ 16
Summary for De Baca				\$2,011,000
County: Dona Ana				
2183 ALTO DE LAS FLORES MDWCA ADMIN BLDG CONSTRUCT	\$250,000		GF	28/266
1221 ANTHONY MLTPRPS CTR CONSTRUCT	\$500,000	Anthony	GF	28/283
1223 ANTHONY PATROL VEH & EQUIP PRCHS	\$200,000	Anthony	GF	28/284
1383 CHAMBERINO MDWC & SA OFFICE CMLPX CONSTRUCT	\$1,500,000		GF	28/267
210 DONA ANA CO BETTY MCKNIGHT CMTY CTR FOOD PANTRY C	\$1,300,000		GF	28/268
42 DONA ANA CO BRAHMAN DIVERSION CHANNEL DRAGONFLY E	\$2,235,000		GF	19/ 3
151 DONA ANA CO CASAS LINDAS PK IMPROVE	\$100,000		GF	28/269
149 DONA ANA CO CHAPARRAL ANNEX IMPROVE	\$150,000		GF	28/270
62 DONA ANA CO DE LA O CMTY CTR IMPROVE	\$400,000		GF	28/271
97 DONA ANA CO DONA ANA BOXING CLUB REN	\$260,000	Las Cruces	GF	28/288
41 DONA ANA CO EMERGENCY OPERATIONS CTR/MGMT FCLTY C	\$400,000		GF	28/272
87 DONA ANA CO EMERGENCY RESPONSE FCLTY CONSTRUCT	\$350,000	Santa Teresa	GF	28/303
70 DONA ANA CO FAIRGRNDS IMPROVE	\$500,000		GF	28/273
218 DONA ANA CO FAMILY HEALTH TRAIN CTR CONSTRUCT	\$200,000		GF	28/274
54 DONA ANA CO FIRE STN 9 REN	\$560,000	Chaparral	GF	28/285
4001 DONA ANA CO INTERSECT OF HWY S213 & 404 IMPROVE - STB	\$45,000,000		STB	
134 DONA ANA CO LA MESA CMTY CTR BLDG IMPROVE	\$250,000	La Mesa	GF	28/287
137 DONA ANA CO LA MESA CMTY PK IMPROVE	\$100,000		GF	28/275
32 DONA ANA CO LA UNION DRAIN IMPROVE	\$3,250,000	La Union	GF	33/ 50
120 DONA ANA CO LA UNION WWATER COLLECTION SYS FEAS PL	\$60,000		GF	20/ 17
118 DONA ANA CO MESQUITE CMTY CTR IMPROVE	\$200,000	Mesquite	GF	28/300
214 DONA ANA CO PICACHO HILLS AREA RD IMPROVE	\$300,000		GF	33/ 43
68 DONA ANA CO PUB SFTY RADIO RPLC	\$100,000		GF	28/276
1222 DONA ANA CO RD CONSTRUCT	\$250,000	Anthony	GF	33/ 49
50 DONA ANA CO RINCON FIRE STN 6 REN	\$200,000	Rincon	GF	28/301

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
45 DONA ANA CO S CENTRAL WWATER SYS REHAB CONSTRUCT	\$360,000		GF	20/ 18
69 DONA ANA CO SALEM DRAIN CONSTRUCT	\$750,000	Salem	GF	33/ 53
104 DONA ANA CO SALSA LAKE POND CHAPARRAL CONSTRUCT	\$300,000	Chaparral	GF	20/ 20
98 DONA ANA CO SHERIFF'S OFC TRAIN ACAD SECURITY IMPRO	\$100,000		GF	28/277
153 DONA ANA CO SIDEWALKS PH 3 CONSTRUCT	\$850,000		GF	33/ 44
199 DONA ANA CO TORTUGAS PK IMPROVE	\$150,000		GF	28/278
115 DONA ANA CO VADO/DEL CERRO PK IMPROVE	\$300,000		GF	28/279
315 FARM AND RANCH HERITAGE MUS IMPROVE	\$400,000		GF	8/ 3
222 FIREHOUSE RD IMPROVE	\$727,000		GF	33/ 45
64 FRANCO RD BRIDGE CONSTRUCT	\$250,000	Mesquite	GF	33/ 52
2346 GADSDEN ISD CTE VEH & EQUIP PRCHS	\$300,000	Gadsden ISD	GF	16/160
2032 HATCH HERO'S RGNL REC CMLPX DESIGN	\$264,000	Hatch	GF	28/286
1775 HATCH MID SCHL GREENHOUSE LAB FCLTY CONSTRUCT	\$155,000	Hatch Valley PSD	GF	16/161
44 INDUSTRIAL RD OVERPASS PH 2 CONSTRUCT	\$3,500,000	Santa Teresa	GF	33/ 54
71 JETPORT RD & PKG LOT CONSTRUCT	\$200,000	Santa Teresa	GF	33/ 55
220 LA FE AVE LIGHT INSTALL	\$50,000		GF	33/ 46
347 LA UNION WATERSHED DIST ADMIN BLDG IMPROVE	\$200,000		GF	28/280
1451 LAS CRUCES ACTIVE TRANSPORTATION IMPROVE	\$350,000	Las Cruces	GF	33/ 51
1857 LAS CRUCES DOMESTIC VIOLENCE SHELTER REN	\$580,000	Las Cruces	GF	28/289
1453 LAS CRUCES EAST MESA RECREATION CMLPX CONSTRUCT	\$300,000	Las Cruces	GF	28/290
1450 LAS CRUCES FIRE STATION 9 CONSTRUCT	\$100,000	Las Cruces	GF	28/291
1447 LAS CRUCES INTEGRATED HEALTH CARE BLDG CONSTRUCT	\$2,550,000	Las Cruces	GF	28/292
1448 LAS CRUCES MESILLA VALLEY RESOURCE CAMPUS EXPAND/	\$5,975,000	Las Cruces	GF	28/293
1433 LAS CRUCES PSD ADMIN COMPLEX REN	\$300,000	Las Cruces PSD	GF	16/162
1597 LAS CRUCES PSD FAMILY SUP CTR REN	\$2,380,000	Las Cruces PSD	GF	16/163
1432 LAS CRUCES PSD TEACHING & LEARNING CTR REN	\$250,000	Las Cruces PSD	GF	16/164
372 LAS CRUCES REAL-TIME CRIME CTR CONSTRUCT	\$650,000	Las Cruces	GF	28/294
891 LAS CRUCES SOUP & COMMUNITY KITCHEN CONSTRUCT	\$1,150,000	Las Cruces	GF	28/295
1449 LAS CRUCES VALLEY VIEW PK & TRAIL IMPROVE	\$100,000	Las Cruces	GF	28/296
1694 LEASBURG MDWCA ASSET MGMT PLAN	\$75,000		GF	28/281
1688 LEASBURG MDWCA WATER SYS IMPROVE	\$500,000		GF	20/ 19
1714 LOWER RIO GRANDE PWWA HEAVY EQUIP & VEH PRCHS	\$250,000		GF	28/282
1721 LOWER RIO GRANDE PWWA OFC RPLC	\$500,000	Rincon	GF	28/302
488 MESILLA MARSHAL'S DEPT VEH PRCHS	\$75,000	Mesilla	GF	28/297
481 MESILLA PUB SAFETY RADIO SYS PRCHS	\$25,000	Mesilla	GF	28/298
486 MESILLA SIGNAGE CONSTRUCT	\$95,000	Mesilla	GF	28/299
1985 MESILLA WATER WELL & WATER TANK CONSTRUCT	\$120,000	Mesilla	GF	20/ 23
1395 NMSU BASEBALL LOCKER ROOM IMPROVE	\$150,000	Las Cruces	GF	38/ 3
1944 NMSU CAMPUS SAFETY UPGRADE & EQUIP	\$100,000	Las Cruces	GF	38/ 4
3056 NMSU COLE VILLAGE DEMOLITION	\$4,700,000	Las Cruces	GF	38/ 5
3055 NMSU DACC CREATIVE MEDIA TECH BLDG REN	\$500,000		GF	38/ 2
1396 NMSU FB FCLTY IMPROVE	\$450,000	Las Cruces	GF	38/ 6
1573 NMSU GOLF COURSE LRN CTR & DRIVING RANGE CONSTRUC	\$275,000	Las Cruces	GF	38/ 7
1572 NMSU MULTIPURPOSE FLD & BAND TOWER IMPROVE	\$2,050,000	Las Cruces	GF	38/ 8
3014 NMSU NM DEPT OF AGRICULTURE PH 5 BLDG REN	\$7,000,000	Las Cruces	GF	38/ 9
1392 NMSU SOCCER STADIUM REN	\$400,000	Las Cruces	GF	38/ 10
1386 NMSU SOFTBALL STADIUM IMPROVE	\$85,000	Las Cruces	GF	38/ 11
3053 NMSU THOMAS & BROWN HALL RPLC	\$10,000,000	Las Cruces	GF	38/ 12
1402 NMSU WEIGHT TRAIN FCLTY FLOOR RPLC	\$100,000	Las Cruces	GF	38/ 13
47 PICACHO HILLS RD IMPROVE	\$450,000		GF	33/ 47
1421 RIO GRANDE PREP INSTITUTE BLDG/GRND CONSTRUCT	\$950,000	Las Cruces PSD	GF	16/165

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1317 SO CENTRAL SWA RECYCLING CTR CONSTRUCT	\$231,000	Las Cruces	GF	20/ 21
1315 SO CENTRAL SWA TRANSFER STN CONSTRUCT	\$225,000	Las Cruces	GF	20/ 22
728 SOUTH CENTRAL RTD ELECTRIC BUSES PRCHS	\$268,000	Sunland Park	GF	28/304
1479 SUNLAND PARK CITY HALL MUNI CMLPX CONSTRUCT	\$1,000,000	Sunland Park	GF	28/305
1482 SUNLAND PARK FOOD PANTRY CONSTRUCT	\$350,000	Sunland Park	GF	28/306
1481 SUNLAND PARK POLICE & ADMIN VEH EQUIP	\$650,000	Sunland Park	GF	28/307
359 TAYLOR REYNOLDS BARELA MESILLA HISTORIC SITE IMPROV	\$3,125,000	Mesilla	GF	8/ 4
48 WESTMORELAND AVE AREA ROAD/DRAIN/UTIL IMPROVE	\$450,000		GF	33/ 48

Summary for Dona Ana

\$117,305,000

County: Eddy

156 ARTESIA GENERATOR PRCHS	\$495,000	Artesia	GF	20/ 28
165 ARTESIA JR HIGH SCHL KITCHEN HVAC CONSTRUCT	\$500,000	Artesia PSD	GF	16/166
1155 ARTESIA SPEC HOSP DIST C-ARM EQUIP PRCHS	\$335,000	Artesia Spec Hosp Dist	GF	28/312
1159 ARTESIA SPEC HOSP DIST RURAL CLINIC FLOORING INSTALL	\$190,000	Artesia Spec Hosp Dist	GF	28/313
2350 ARTESIA TRUCK DRIVING TRAINING ACADEMY REN	\$125,000	Artesia	GF	28/311
146 CARLSBAD DOUBLE EAGLE WATER LINE RPLC	\$1,000,000	Carlsbad	GF	20/ 29
147 CARLSBAD NATIONAL PKS HWY SEWER EXTEND CONSTRUCT	\$1,380,000		GF	20/ 24
143 CARLSBAD RIVERWALK RECREATION CTR IMPROVE	\$500,000	Carlsbad	GF	28/314
145 CARLSBAD SHEEP'S DRAW WELLFIELD GENERATOR PRCHS	\$700,000		GF	20/ 25
231 EDDY CO HEALTH CARE FCLTY REN	\$500,000		GF	28/308
113 EDDY CO SHERIFF OFC SHOOTING RANGE CONSTRUCT	\$200,000		GF	28/309
234 EDDY CO SPLASH PAD CONSTRUCT	\$600,000		GF	28/310
235 HOPE PUMP HSE IMPROVE	\$300,000	Hope	GF	20/ 30
236 HOPE REST AREA IMPROVE	\$200,000		GF	33/ 56
4006 HWY 180 MILEPOST 128.27 TO 142.5 IMPROVE -STB	\$70,000,000		STB	
379 MALAGA MDWC & SWA GIOVENGO & RABBIT HILL INSTALL	\$300,000		GF	20/ 26
320 MALAGA MDWC & SWA WATER SYS IMPROVE RPLC	\$300,000		GF	20/ 27
1344 NMIMT NCKRI EQUIP PRCHS	\$250,000	Carlsbad	GF	37/ 1
381 S 6TH ST IMPROVE	\$750,000	Loving	GF	33/ 57
2082 SOUTHEAST NM COLLEGE VO-TECH BLDG CONSTRUCT	\$600,000	Carlsbad	GF	15/ 7

Summary for Eddy

\$79,225,000

County: Grant

516 ALDO LEOPOLD CH SCHL OUTDOOR CLASSRM IMPROVE	\$150,000	Silver City	GF	16/168
503 ARENAS VALLEY WDA WATER SYS IMPROVE	\$130,000	Silver City	GF	20/ 32
351 BAYARD CMTY CTR REN	\$305,000	Bayard	GF	28/319
350 BAYARD WWATER SYS IMPROVE	\$1,600,000	Bayard	GF	20/ 32
1991 COBRE CSD ATHLETIC CMLPX IMPROVE	\$300,000	Cobre CSD	GF	16/167
501 GILA RGNL MED CTR EQUIP PRCHS	\$600,000	Silver City	GF	28/323
1248 GRANT CO BATAAN MEM PK IMPROVE	\$500,000		GF	28/315
1249 GRANT CO CONFERENCE CTR IMPROVE	\$50,000		GF	28/316
304 GRANT CO DETENTION CTR IMPROVE	\$100,000		GF	28/317
308 GRANT CO FAIRGROUNDS IMPROVE	\$375,000		GF	28/318
310 GRANT CO GILA CMTY CTR CONSTRUCT	\$150,000	Gila	GF	28/320
497 GUADALUPE MONTESSORI SCHL BLDG PRCHS	\$100,000	Silver City	GF	16/169
505 HURLEY RECREATION FCLTY CONSTRUCT	\$250,000	Hurley	GF	28/321
517 SANTA CLARA FCLTY & PKG IMPROVE	\$250,000	Santa Clara	GF	28/322
490 SILVER CITY ANNEX BLDG REN	\$500,000	Silver City	GF	28/324
1987 SILVER CITY REC FCLTY CONSTRUCT	\$1,500,000	Silver City	GF	28/325
502 SILVER CITY SILCO THEATER REN	\$175,000	Silver City	GF	28/326

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
514 SILVER CITY SILVA CREEK/PINOS ALTOS CREEK TRAILS IMPR	\$175,000	Silver City	GF	28/327
498 SILVER CSD CLIFF SCHL TRACK RPLC IMPROV	\$250,000	Silver CSD	GF	16/170
550 TYRONE W & WWA WATER & WWATER SYS IMPROVE	\$100,000		GF	20/ 31
355 WNMU VOC TECH CTR CONSTRUCT	\$200,000	Silver City	GF	41/ 1
Summary for Grant		\$7,760,000		
County: Guadalupe				
3204 ANTON CHICO LAND GRANT COMMUNITY CENTER	\$220,000		GF	28/328
1351 EAST PUERTO DE LUNA ACEQUIA IMPROVE	\$150,000		GF	
1316 GUADALUPE CO LA LOMA PK REN	\$150,000		GF	28/329
1332 GUADALUPE CO MAGISTRATE CT LAND PRCHS	\$150,000	Santa Rosa	GF	3/ 2
1324 GUADALUPE CO PROPERTY ACQ	\$300,000		GF	28/330
1207 GUADALUPE CO SHERIFF VEH EQUIP	\$125,000		GF	28/331
2338 PUERTO DE LUNA MDWC & MSWA WATER SYS IMPROVE	\$150,000		GF	20/ 34
2175 SANGRE DE CRISTO RGNL MDWC & MSWA WELL REN	\$30,000		GF	20/ 35
686 SANTA ROSA PK IMPROVE	\$450,000	Santa Rosa	GF	28/322
260 VAUGHN VACUUM TRUCK PRCHS	\$350,000	Vaughn	GF	28/580
Summary for Guadalupe		\$2,075,000		
County: Harding				
772 HARDING CO SENIOR CTR CONSTRUCT	\$575,000	Roy	GF	4/ 6
1737 MOSQUERO FIRE STN CONSTRUCT	\$300,000	Mosquero	GF	28/333
1736 MOSQUERO RDS IMPROVE	\$272,500	Mosquero	GF	33/ 58
2005 ROY BACKHOE UPGRADE	\$125,000	Roy	GF	28/334
2006 ROY WATER METERS UPGRADE	\$62,500	Roy	GF	20/ 36
Summary for Harding		\$1,335,000		
County: Hidalgo				
1593 ANIMAS PSD BLDG ROOF REPAIR	\$90,000	Animas PSD	GF	16/171
2043 ANIMAS PSD FCLTY CONSTRUCT	\$250,000	Animas PSD	GF	16/172
1531 ANIMAS PSD FCLTY UPGRADE	\$25,000	Animas PSD	GF	16/173
2101 HIDALGO CO ANIMAS/RODEO CMTY CTR REN	\$200,000		GF	28/335
2103 HIDALGO CO ANIMAS/RODEO PARKS IMPROVE	\$85,000		GF	28/335
2105 HIDALGO CO FAIRGROUNDS CONSTRUCT	\$200,000		GF	28/337
2112 HIDALGO CO HEALTH CARE CLINIC ROOF RPLC	\$450,000		GF	28/338
1514 LORDSBURG ANIMAL SHELTER CONSTRUCT	\$250,000	Lordsburg	GF	28/339
1512 LORDSBURG VEH PRCHS	\$125,000	Lordsburg	GF	28/340
1340 NMIMT PLAYAS RSRCH & TRAIN CTR VEH & EQUIP PRCHS	\$300,000		GF	37/ 2
1653 R.V. TRAYLOR ELEM SCHL & CENTRAL ELEM SCHL PGRND RP	\$100,000	Lordsburg MSD	GF	16/174
1998 VIRDEN WATER SYS CONSTRUCT	\$200,000	Virден	GF	20/ 37
Summary for Hidalgo		\$2,275,000		
County: Lea				
122 EUNICE RODEO ARENA CONSTRUCT	\$750,000	Eunice	GF	28/342
196 HOBBS HAZMAT RESCUE VEH PRCHS	\$1,500,000	Hobbs	GF	28/343
193 HOBBS PUB SFTY CTR CONSTRUCT	\$1,424,000	Hobbs	GF	28/344
194 HOBBS WATER WELL CONSTRUCT	\$525,000	Hobbs	GF	20/ 38
324 JAL EMERGENCY MED SVC STN RPLC	\$1,000,000	Jal	GF	28/345
321 LEA CO EVENT CTR AMPHITHEATER CONSTRUCT	\$400,000		GF	28/341
297 LOVINGTON LIB ROOF AND PLUMBING REPAIR	\$250,000	Lovington	GF	28/346
295 LOVINGTON MED TRANSPORT VANS PRCHS	\$266,000	Lovington	GF	28/347

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
228 LOVINGTON MSD LOVINGTON AUTISM CTR EXPAND	\$450,000	Lovington MSD	GF	16/176
299 LOVINGTON POLICE DEPT AWNING INSTALL	\$250,000	Lovington	GF	28/348
293 LOVINGTON WWATER SYS IMPROVE	\$500,000	Lovington	GF	20/ 39
294 LOVINGTON WWATER SYS LIFT STN INSTALL	\$500,000	Lovington	GF	20/ 40
4008 NM HWY 128 MILEPOST 28.8 TO 50.5 NEAR JAL IMPROVE -STB	\$75,000,000		STB	
2290 NMJC SAFETY INFRA IMPROVE	\$220,000		GF	15/ 8
2291 NMJC WESTERN HERITAGE MUS EXTERIOR REN	\$200,000		GF	15/ 9
732 NOR-LEA HOSP DIST BEHAVIORAL HEALTH CLINIC CONSTRUC	\$200,000	Lovington	GF	28/349
336 TATUM BACKHOE PRCHS/EQUIP	\$135,000	Tatum	GF	28/581
345 TATUM HIGH SCHL ROOF RPLC	\$460,000	Tatum MSD	GF	
343 TATUM HIGH SCHL VOC BLDG ROOF RPLC	\$285,000	Tatum MSD	GF	16/177
334 TATUM SEWER VACUUM TRUCK PRCHS/EQUIP	\$375,000	Tatum	GF	28/582
192 W COUNTY RD/NM HWY 208 CONSTRUCT	\$2,000,000		GF	33/ 59
Summary for Lea		\$86,690,000		

County: Lincoln

105 CAPITAN WWATER FCLTY SOLAR SYS CONSTRUCT	\$100,000	Capitan	GF	20/ 43
166 CARRIZOZO WATER SYS INFO TECH PRCHS	\$350,000	Carrizozo	GF	20/ 44
2002 CORONA PSD CTE IMPROVE	\$50,000	Corona PSD	GF	16/178
21 ENCHANTED FOREST MDWCA WATER SYS RPLC	\$1,100,000		GF	20/ 41
232 ENMU-RUIDOSO STEAM PRGM EQUIP	\$125,000	Ruidoso	GF	34/ 5
266 ENMU-RUIDOSO TRADES ED FCLTY REN	\$225,000	Ruidoso	GF	34/ 6
276 FORT STANTON HISTORIC SITE IMPROVE	\$125,000		GF	8/ 5
219 HONDO VALLEY PSD VEH PRCHS	\$61,000	Hondo Valley PSD	GF	16/179
207 HONDO VALLEY PSD WATER TREATMENT FCLTY REN	\$175,000	Hondo Valley PSD	GF	16/180
457 LINCOLN CO CARRIZOZO AMBULANCE BLDG CONSTRUCT	\$100,000	Carrizozo	GF	28/353
461 LINCOLN CO CRIME SCENE VEH PRCHS	\$265,000		GF	28/350
462 LINCOLN CO DETENTION CTR WATER & SEWER UPGRADE	\$750,000	Carrizozo	GF	28/354
78 LINCOLN CO GREENTREE SWA GRAPPLE TRUCK PRCHS	\$100,000		GF	20/ 42
307 LINCOLN HISTORIC SITE IMPROVE	\$75,000		GF	8/ 6
858 NMSU CARRIZOZO SWCD RGNL HYDROGEOLOGY STUDY PLA	\$75,000	Carrizozo SWCD	GF	38/ 14
579 REGION 9 ED COOPERATIVE CONSTRUCT	\$75,000	Ruidoso	GF	16/181
585 REGION 9 ED COOPERATIVE WALKWAY CONSTRUCT	\$121,000	Ruidoso	GF	16/182
195 RUIDOSO DOWNS GRAPPLE TRUCK PRCHS	\$285,000	Ruidoso Downs	GF	28/356
65 RUIDOSO FOREST & WATERSHED IMPROVE	\$500,000	Ruidoso	GF	28/355
108 RUIDOSO FT STANTON VETERANS' CONFERENCE CTR CONST	\$450,000		GF	28/351
2328 SENMEDD CAPITAN PUBLIC LIBRARY REN	\$79,000		GF	28/352
Summary for Lincoln		\$5,186,000		

County: Los Alamos

283 LOS ALAMOS CO JEMEZ MOUNTAIN FIRE PROTECTION PRJT P	\$900,000		GF	20/ 45
1811 UNM-LOS ALAMOS BLDG 2 ROOF REPAIR	\$670,000	Los Alamos	GF	40/ 27
3062 UNM-LOS ALAMOS CAMPUS INFRA MPROVE	\$3,620,000	Los Alamos	GF	40/ 28
Summary for Los Alamos		\$5,190,000		

County: Luna

2294 COLUMBUS HEALTH & WELLNESS CMTY FCLTY REN	\$400,000	Columbus	GF	28/358
2293 COLUMBUS WATER & WWATER SYS CONSTRUCT	\$200,000	Columbus	GF	20/ 46
768 DEMING DOG PK IMPROVE	\$110,000	Deming	GF	28/539
833 DEMING LIVE FIRE TRAINING FCLTY CONSTRUCT	\$75,000	Deming	GF	28/360
832 DEMING POLICE DEPT TRAINING FCLTY CONSTRUCT	\$150,000	Deming	GF	28/361

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
940 DEMING PUB SFTY FCLTY CONSTRUCT	\$200,000	Deming	GF	28/362
1272 FORT SILL APACHE TRIBE CULTURAL FCLTY DES	\$500,000		GF	25/ 15
1270 FORT SILL APACHE TRIBE FIRE STN CONSTRUCT	\$250,000		GF	25/ 16
2255 LUNA CO CTHSE PARK IMPROVE	\$260,000	Deming	GF	28/363
2259 LUNA CO LEARNING CTR DAYCARE EXPAND	\$2,000,000	Deming	GF	28/364
2362 LUNA CO MAGISTRATE CT SECURITY IMPROVE	\$200,000	Deming	GF	3/ 3
2258 LUNA CO PUB SFTY COM TOWERS UPGRADE	\$230,000		GF	28/357
2086 WNMU STUDENT CTR PRCHS	\$100,000	Deming	GF	41/ 2

Summary for Luna

\$4,675,000

County: McKinley

1948 BAAHAALI CHP TRANSFER STATION IMPROVE	\$285,000		GF	25/ 17
1937 BAHASTL'AH CHP CHP HOUSE DEMOLITION	\$150,000	Twin Lakes Chapter	GF	25/ 42
1474 CHICHILTAH CHP BATHRM CONSTRUCT	\$200,000	Chichiltah Chapter	GF	25/ 20
763 CHURCH ROCK CHP TRAIL IMPROVE	\$100,000	Church Rock Chapter	GF	25/ 21
2248 COYOTE CANYON CHP SEN CTR OUTDOOR PATIO CONSTRUC	\$110,000	Coyote Canyon Chapte	GF	4/ 7
1870 COYOTE CANYON CHP TRUCK PRCHS	\$80,000	Coyote Canyon Chapte	GF	25/ 22
1407 CROWNPOINT CHP SCHL BUS PRCHS	\$200,000	Crownpoint Chapter	GF	25/ 23
2356 GALLUP ANIMAL SHELTER CONSTRUCT	\$200,000	Gallup	GF	28/369
1980 GALLUP CHILD & FMLY FCLTY CONSTRUCT	\$275,000	Gallup	GF	28/370
2357 GALLUP MENTMORE TRAILS IMPROVE	\$60,000	Gallup	GF	28/371
2003 GALLUP PUBLIC SFTY BLDG EQUIP	\$400,000	Gallup	GF	28/372
1517 GALLUP RD IMPROVE	\$450,000	Gallup	GF	33/ 61
2008 GALLUP WWATER TREATMENT PLANT IMPROVE	\$3,000,000	Gallup	GF	20/ 50
1746 GALLUP-MCKINLEY COUNTY SD ELEM & MID SCHL PROJECTO	\$300,000	Gallup-McKinley county	GF	16/185
1899 GAMERCO WSD WELL CONSTRUCT	\$100,000		GF	20/ 47
1549 HOZHO ACADEMY BUS PRCHS	\$150,000	Gallup	GF	16/183
1541 HOZHO ACADEMY VEH PRCHS	\$85,000	Gallup	GF	16/184
4003 I40 BRIDGE EAST OF GALLUP IMPROVE - STB	\$62,800,000		STB	
1717 IYANBITO CHP WATER SYS CONSTRUCT	\$410,000	Iyanbito Chapter	GF	25/ 26
1853 MANUELITO CHP ADMIN BLDG REN	\$200,000	Manuelito Chapter	GF	25/ 27
1836 MANUELITO CHP SEWAGE LAGOON IMPROVE	\$100,000	Gallup	GF	
1855 MANUELITO CHP VETERANS BLDG REN	\$300,000	Manuelito Chapter	GF	25/ 28
1878 MARIANO LAKE CHP CMTY CEMETERY CONSTRUCT	\$50,000	Mariano Lake Chapter	GF	25/ 29
2287 MCKINLEY CO BI-COUNTY FAIRGROUNDS UPGRADE	\$125,000		GF	28/365
1487 MCKINLEY CO BRIDGE RPLC	\$3,150,000		GF	33/ 60
1515 MCKINLEY CO GALLUP SPORTS CMLPX IMPROVE	\$300,000	Gallup	GF	28/373
2222 MCKINLEY CO HEALTH CARE CLINIC IMPROVE	\$300,000		GF	28/366
1486 MCKINLEY CO INDUSTRIAL PK UTLTY EXTEND CONSTRUCT	\$200,000		GF	28/367
1438 MCKINLEY CO METERING STN DESIGN	\$250,000		GF	20/ 48
770 MCKINLEY CO NATURAL GAS LINE CONSTRUCT	\$400,000		GF	28/368
1834 MEXICAN SPRINGS CHP MLTPRPS BLDNG CONSTRUCT	\$100,000	Mexican Springs Chapt	GF	25/ 30
1844 N30/US HWY 491 LIGHT CONSTRUCT	\$350,000	Mexican Springs Chapt	GF	33/ 62
2358 N7128 & N46 IMPROVE	\$175,000	Pueblo Pintado Chapte	GF	33/ 63
3206 NAVAJO CODE TALKERS MUSEUM	\$1,500,000		GF	25/ 61
3050 NAVAJO TECH UNIV FCLTY DEMOLISH	\$950,000	Crownpoint	GF	15/ 12
1181 NWNM RGNL SWA HEAVY MACHINERY RPLC	\$100,000		GF	20/ 49
1387 OJO ENCINO CHP HSE REN	\$250,000	Ojo Encino Chapter	GF	25/ 31
1539 OJO ENCINO CHP WREHSE CONSTRUCT	\$150,000	Ojo Encino Chapter	GF	25/ 32
2260 PINEDALE CHP MOTOR GRADER PRCHS	\$350,000	Pinedale Chapter	GF	25/ 33
799 RAMAH NAVAJO SCHL BOARD TRADING POST REN	\$275,000		GF	25/ 18

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1611 RED LAKE 18 CHP FARM EQUIP PRCHS	\$75,000	Red Lake Chapter	GF	25/ 34
1621 RED LAKE 18 CHP ST IMPROVE	\$200,000	Window Rock	GF	33/ 66
2361 RED ROCK CHP LAND USE PLAN DVLP	\$75,000	Gallup	GF	25/ 25
1847 ROCK SPRINGS CHP RD IMPROVE	\$200,000	Rock Springs Chapter	GF	33/ 65
279 SMITH LAKE CHP NAAZBAH VETERANS' CTR REN	\$200,000	Smith Lake Chapter	GF	25/ 35
281 SMITH LAKE CHP WATER SYS IMPROVE	\$100,000	Smith Lake Chapter	GF	25/ 36
2281 THOREAU CHP COMPOUND FENCING CONSTRUCT	\$275,000	Thoreau Chapter	GF	25/ 37
2001 TOHATCHI CHP NAKAI COMMUNITY PARK REN	\$50,000	Tohatchi Chapter	GF	25/ 38
2045 TSAYATOH CHP CHAPTER HSE CONSTRUCT	\$200,000	Tsa-Ya-Toh Chapter	GF	25/ 39
2049 TSA-YA-TOH CHP MULTIPURPOSE BLDG REN	\$200,000	Tsa-Ya-Toh Chapter	GF	25/ 40
1535 TSE'II'AH I CHP WATER WWATER CONSTRUCT	\$175,000	Tse'ii'ahi Chapter	GF	25/ 41
3060 UNM-GALLUP GURLEY HALL IMPROVE PH 1 & 2	\$3,900,000	Gallup	GF	40/ 29
1841 UPROOTED TREE RD CONSTRUCT	\$50,000	Red Rock Chapter	GF	33/ 64
1501 WHITEHORSE LAKE CHP BATHROOM CONSTRUCT	\$275,000		GF	25/ 19
2020 ZUNI PUEBLO FIRE / EMS FCLTY CONSTRUCT	\$1,580,000	Zuni Pueblo	GF	25/ 43

Summary for McKinley \$86,485,000

County: Mora

910 ACEQUIA DE ENCINAL & CANONCITO EQUIP	\$10,000		GF	
1850 ACEQUIA MADRE DE HOLMAN IMPROVE	\$10,000	Mora	GF	
855 AGUA PURA MDWC & MSWA CONSTRUCT & LINE RPLC	\$80,000		GF	20/ 51
1652 MORA CO COMPLEX CONSTRUCT	\$200,000		GF	28/374
1591 MORA CO EMS FCLTY CONSTRUCT	\$1,000,000		GF	28/375
1631 MORA CO RD DEPT ACQ & FCLTY CONSTRUCT	\$75,000		GF	28/376
2329 MORA CO SHERIFF'S DEPT RADIO COM SYS PRCHS	\$175,000		GF	28/377
2330 MORA CO SHERIFF'S DEPT VEH & EQUIP PRCHS	\$100,000		GF	28/378
1600 MORA CO VETERANS' MEM CONSTRUCT	\$175,000		GF	28/379
1745 MORA ISD VEH PRCHS	\$185,000	Mora ISD	GF	16/186
3092 NMSU REFORESTATION CTR CONSTRUCT	\$10,000,000	Mora	GF	38/ 15
1723 WAGON MOUND ELEM & HIGH SCHL SECURITY EQUIP PRCHS	\$100,000	Wagon Mound PSD	GF	16/187
1619 WAGON MOUND PSD VEH PRCHS	\$50,000	Wagon Mound PSD	GF	16/188
2162 WAGON MOUND SENIOR CTR CONSTRUCT	\$500,000	Wagon Mound	GF	4/ 8
2218 WAGON MOUND UTLTY TRUCK PRCHS	\$150,000	Wagon Mound	GF	28/380
2363 WESTERN MORA SWCD BLDG REN	\$150,000	Mora	GF	38/ 26

Summary for Mora \$12,960,000

County: Multiple

1198 ISLETA PUEBLO HISTORIC VILLAGE PROPER REN	\$500,000	Isleta Pueblo	GF	25/ 44
1191 ISLETA PUEBLO VEH PRCHS	\$200,000	Isleta Pueblo	GF	25/ 45
1375 SANDIA PUEBLO CHILD DVLP CTR CONSTRUCT	\$1,250,000	Sandia Pueblo	GF	
1372 SANDIA PUEBLO HEALTHCARE FCLTY CONSTRUCT	\$500,000	Sandia Pueblo	GF	25/ 46
4010 TRIBAL COMMUNITY PROJECTS	\$30,000,000		STB	

Summary for Multiple \$32,450,000

County: Multiple Co

397 6TH JUD DIST ATTORNEY INFO TECH IMPROVE	\$200,000		GF	11
317 CHAVES CO ACCESSIBLE VANS PRCHS	\$300,000		GF	28/382
3040 EMNRD STATE FORESTRY HOTSHOT FCLTY & EQUIP IMPROV	\$14,000,000		GF	17/ 1
1527 GREATER CHIMAYO MDWCA WATER METER EQUIP	\$75,000		GF	20/ 52
1084 SANTA FE-POJOAQUE SWCD SANTA CRUZ DAM SITE 1 IMPRO	\$260,000		GF	19/ 4
2066 WHITE ROCK CHP CISTERN SYS CONSTRUCT	\$250,000	White Rock Chapter	GF	25/ 47

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
Summary for Multiple Co		\$15,085,000		
County: Otero				
84 ALAMOGORDO ALAMEDA PK ZOO FCLTY CONSTRUCT	\$400,000	Alamogordo	GF	28/385
91 ALAMOGORDO ALAMEDA PK ZOO RESTROOM CONSTRUCT	\$350,000	Alamogordo	GF	28/386
92 ALAMOGORDO DUDLEY SCHL CMTY CTR & PK EQUIP	\$147,000	Alamogordo	GF	28/387
1002 ALAMOGORDO GOLF IRRIGATION SYS RPLC	\$350,000	Alamogordo	GF	28/388
55 ALAMOGORDO LIB PATIO CONSTRUCT	\$125,000	Alamogordo	GF	28/389
53 ALAMOGORDO POLICE VEH PRCHS	\$340,000	Alamogordo	GF	28/390
424 CLOUDCROFT PUB RESTROOM EXPAND	\$359,000	Cloudcroft	GF	28/393
420 CLOUDCROFT WWATER TRTMT FCLTY IMPROVE	\$750,000	Cloudcroft	GF	20/ 54
419 MESCALERO APACHE SCHL GREENHOUSE CONSTRUCT	\$325,000	Mescalero	GF	25/ 51
1883 MESCALERO APACHE TRIBAL STORE CONSTRUCT	\$600,000		GF	25/ 48
1918 MESCALERO APACHE TRIBE ADMIN BLDG DESIGN	\$153,000		GF	25/ 49
1887 MESCALERO APACHE TRIBE FIRE SUBSTN CONSTRUCT	\$1,000,000		GF	25/ 50
1210 MESCALERO APACHE TRIBE VEH PRCHS	\$395,000		GF	4/ 9
368 MUS OF SPACE HISTORY IMPROVE	\$1,010,000	Alamogordo	GF	8/ 7
3057 NMSU-ALAMOGORDO FCLTY DEMOLITION	\$1,125,000	Alamogordo	GF	38/ 16
3054 NMSU-ALAMOGORDO ROHOVEC FINE ARTS THEATRE REN	\$1,500,000	Alamogordo	GF	38/ 17
2327 OTERO CO BENT ROADS IMPROVE	\$100,000		GF	33/ 67
1389 OTERO CO GOLF FCLTY IMPROVE	\$695,000	Alamogordo	GF	28/391
475 OTERO CO RD EQUIPMENT PRCHS	\$473,000		GF	28/383
10 OTERO CO ROOF RPLC	\$1,700,000	Alamogordo	GF	28/392
9 OTERO CO SHERIFF VEH PRCHS	\$425,000		GF	28/384
271 TIMBERON WSD STRG TANK 3 CONSTRUCT	\$500,000		GF	20/ 53
1629 TULAROSA CMTY DITCH ASSOC REPAIR	\$350,000	Tularosa	GF	
Summary for Otero		\$13,172,000		
County: Quay				
176 HOUSE CMTY CTR KITCHEN IMPROVE	\$30,000	House	GF	28/397
268 LOGAN WELL & STRG TANK MONITORING SYS CONSTRUCT	\$300,000	Logan	GF	20/ 55
888 QUAY CO DUMP TRUCK EQUIP	\$400,000		GF	28/394
886 QUAY CO PNEUMATIC ROLLER PRCHS	\$250,000		GF	28/395
737 QUAY CO SHERIFF OFC VEH PRCHS	\$100,000		GF	28/396
1920 TUCUMCARI CEMETERY BLDG RPLC	\$40,000	Tucumcari	GF	28/398
1909 TUCUMCARI PRINCESS THEATER REN	\$135,000	Tucumcari	GF	28/399
1891 TUCUMCARI WATER LINE REPAIR	\$750,000	Tucumcari	GF	20/ 56
Summary for Quay		\$2,005,000		
County: Rio Arriba				
2159 ABEYTA-TRUJILLO ACEQUIA RIO CHAMA IRRIGATION RESERV	\$92,000		GF	
482 ABIQUIU LAND GRANT CMTY PGRND INSTALL	\$50,000		GF	28/400
1968 ACEQUIA DE ALCALDE RETAINING WALL CONSTRUCT	\$60,000		GF	
89 ACEQUIA DE LA MESA PRIETA INFRA INSTALL	\$50,000		GF	
1226 ACEQUIA DE LA POSECION GATE CONSTRUCT	\$20,000	Truchas	GF	
1581 ACEQUIA DE LA SIERRA WATER MEASURING CONSTRUCT	\$20,000	Truchas	GF	
2243 ACEQUIA DE LAS CANOVAS CONSTRUCT	\$60,000		GF	
2235 ACEQUIA DE LOS CHAVEZ ACEQUIA DE LOS CHAVEZ CONSTR	\$50,000		GF	
676 ACEQUIA DE PUEBLO ABIQUIU IMPROVE CONSTRUCT	\$50,000	Abiquiu	GF	
2247 ACEQUIA DEL LA PLAZA REPAIR	\$50,000		GF	
2176 ACEQUIA MESA DEL MEDIO REPAIR	\$47,000		GF	

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1506 ACEQUIA OJO SARCO PH 5 DITCH LINING CONSTRUCT	\$10,000		GF	
2111 ALCALDE MDWC & MSWA ALCALDE MDWCA WATER SYS PLAN	\$75,000		GF	20/ 57
2341 CANJILON MDWC & MSWA WATER SYS IMPROVE	\$75,000		GF	20/ 58
2149 CAPULIN MDWCA WATER SYS CONSTRUCT	\$50,000		GF	20/ 59
1498 CHAMA ROBERT GALLEGOS PK IMPROVE	\$400,000	Chama	GF	28/413
1559 CHAMA VEH PRCHS	\$75,000	Chama	GF	28/414
1768 CHAMITA MDWC & SWA & AGUA SANA WUA WATER SYS IMPR	\$180,000		GF	20/ 60
1478 CTSRRC PAVILION CONSTRUCT	\$150,000		GF	9/ 1
3013 CTSRRC TRACK LOCOMOTIVE & PSSNGR CAR REHAB	\$2,000,000		GF	9/ 2
1722 E RIO ARRIBA SWCD OFC & SHOP EQUIP PRCHS	\$20,000		GF	38/ 18
3085 ECECD JICARILLA APACHE CHILD & FAMILY EDUCATION CTR A	\$2,102,000		GF	13/ 3
3081 ECECD OHKAY OWINGEH PUEBLO HEAD START CTR REN	\$114,500	Ohkay Owingeh	GF	13/ 4
3084 ECECD SANTA CLARA PUEBLO HEAD START CTR REN	\$289,000	Santa Clara Pueblo	GF	13/ 5
782 ESPANOLA FIRE DEPT TRAIN FCLTY CONSTRUCT	\$2,200,000	Espanola	GF	28/416
783 ESPANOLA POLICE DEPT FCLTY REN	\$400,000	Espanola	GF	28/417
2202 ESPANOLA PSD REFRIGERATION EQUIP PRCHS	\$50,000	Espanola PSD	GF	16/191
2132 ESPANOLA PSD SECURITY EQUIP	\$80,000	Espanola PSD	GF	16/192
2139 ESPANOLA PSD UTLTY TRUCKS UPGRADE	\$120,000	Espanola PSD	GF	16/193
2145 ESPANOLA PSD VEH REPAIR LIFT EQUIP	\$45,000	Espanola PSD	GF	16/194
781 ESPANOLA RANCHITOS POOL & PK IMPROVE	\$875,000	Espanola	GF	28/418
2148 ESPANOLA VALLEY HIGH SCHL FCLTY UPGRADE	\$210,000	Espanola PSD	GF	16/195
808 ESPANOLA VETERANS PK REN	\$60,000	Espanola	GF	28/419
2117 JEMEZ MOUNTAIN PSD GREENHOUSE CONSTRUCT	\$160,000		GF	16/189
448 JICARILLA APACHE NATION AMBULANCE PRCHS	\$50,000	Dulce	GF	25/ 56
453 JICARILLA APACHE NATION DEPT OF YOUTH FCLTY CONSTRU	\$500,000	Dulce	GF	25/ 57
452 JICARILLA APACHE NATION FIRE DEPT BRUSH TRUCK PRCHS	\$50,000	Dulce	GF	25/ 58
449 JICARILLA APACHE NATION FIRE DEPT PHONE SYS PRCHS	\$2,000	Dulce	GF	
450 JICARILLA APACHE NATION FIRE ENGINE PRCHS	\$25,000	Dulce	GF	25/ 60
440 JICARILLA APACHE NATION FIRE HYDRANT RPLC	\$50,000		GF	
445 JICARILLA APACHE NATION MOBILE SLAUGHTER UNIT PRCHS	\$100,000		GF	25/ 53
454 JICARILLA APACHE NATION SENIOR CTR IMPROVE	\$175,000	Dulce	GF	4/ 11
439 JICARILLA APACHE NATION WATER SYS IMPROVE	\$550,000		GF	25/ 54
628 JUAN BAUTISTA BALDEZ LAND GRANT CMTY CTR CMLPX IMPR	\$75,000		GF	28/401
1508 LA MADERA DITCH ASSOC CONSTRUCT	\$85,000		GF	
654 LA MADERA MDWCA WATER STRG TANK PH 2 CONSTRUCT	\$50,000		GF	20/ 61
2205 LA ZORRA N DITCH CONSTRUCT	\$36,000		GF	
362 LOS LUCEROS HISTORIC SITE IMPROVE	\$230,000		GF	8/ 8
907 LOS OJOS MDWCA WATER METER PRCHS	\$50,000		GF	20/ 62
1291 LUMBERTON MDWC & SWA WATER SYS IMPROVE	\$150,000		GF	20/ 63
1898 MCCURDY CH SCHL BLDG EXPAND	\$65,000	Espanola	GF	16/189
1260 MESA VISTA CSD ACTIVITY BUS PRCHS	\$150,000	Mesa Vista CSD	GF	16/196
348 N CENTRAL RTD WORKFORCE HSING CONSTRUCT	\$45,000		GF	28/402
1996 NNMSS EAGLE MEM SPORTSPLEX REN	\$100,000	Espanola	GF	39/ 3
3208 NNMSS EL RITO CAMPUS INFRA IMPROVE	\$500,000	El Rito	GF	39/ 2
951 NNMSS FINE ARTS CTR IMPROVE	\$500,000	Espanola	GF	39/ 4
1530 NNMSS GREEN ENERGY MODERNIZATION UPGRADES	\$150,000	Espanola	GF	39/ 5
3207 NNMSS TRADES & WORKFORCE DEVELOP CTR REN	\$1,000,000		GF	39/ 1
2344 NORTH CENTRAL COG VALDEZ PARK ESPANOLA IMPROVE	\$340,000	Espanola	GF	28/420
1219 OHKAY OWINGEH WWATER TRTMNT PLANT CONSTRUCT	\$1,600,000	Ohkay Owingeh	GF	
528 PIEDRA LUMBRE VISITORS CTR CONSTRUCT	\$60,000		GF	28/403
521 PLAZA BLANCA MDWA WATER LINE IMPROVE	\$100,000		GF	20/ 64

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
2280 RIO ARRIBA CO CANJILON/CEBOLLA VOLUNTEER FIRE DEPT S	\$75,000		GF	28/404
1984 RIO ARRIBA CO CHAMITA FIRE STN IMPROVE	\$100,000		GF	28/405
849 RIO ARRIBA CO FIRE EQUIP PRCHS	\$50,000		GF	28/406
1240 RIO ARRIBA CO FIRE STN EXPAND	\$75,000	El Rito	GF	28/415
1983 RIO ARRIBA CO MAIN FIRE STN EQUIP	\$50,000		GF	28/407
3099 RIO ARRIBA CO NURSING HOME CONSTRUCT	\$500,000		GF	28/408
1946 RIO ARRIBA CO PUBLIC SAFETY VEH PRCHS	\$225,000		GF	28/409
3100 RIO ARRIBA CO SENIOR CTR EQUIP	\$50,000		GF	4/ 10
2351 RIO ARRIBA CO SHERIFF'S OFC INFO TECH IMPROVE	\$150,000		GF	28/410
2345 RIO ARRIBA CO SOLID WASTE HEAVY EQUIPMENT PRCHS	\$847,000		GF	20/ 65
1945 RIO ARRIBA CO TIERRA AMARILLA SHERIFF'S OFFICE CONSTR	\$75,000	Tierra Amarilla	GF	28/422
525 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT MLTPRPS CM	\$50,000	San Joaquin del Rio de	GF	28/421
1263 SANTA CLARA PUEBLO POLICE STN CONSTRUCT	\$2,600,000	Santa Clara Pueblo	GF	25/ 61
1268 SANTA CLARA PUEBLO RIVERSIDE WATER TRTMNT SYS CON	\$300,000		GF	25/ 55
1981 SANTA CRUZ WA RIO ARRIBA WATER SYS IMPROVE	\$50,000	Santa Cruz	GF	20/ 67
2315 SPD EMNRD EL VADO LAKE STATE PARK CONSTRUCT	\$50,000		GF	
2316 SPD EMNRD HERON LAKE STATE PARK CONSTRUCT	\$50,000		GF	
438 TIERRA AMARILLA LAND GRANT CMTY CTR REN	\$125,000		GF	28/411
378 TIERRA AMARILLA LAND GRANT HEAVY EQUIP PRCHS	\$100,000		GF	28/412
793 UPPER CHAMA SWCD TRACTOR & TRAILER PRCHS	\$50,000		GF	38/ 27
652 VALLECITOS MDWCA UPGRADE	\$150,000		GF	20/ 66

Summary for Rio Arriba

\$22,799,500

County: Roosevelt

1279 ENMU AUDIOLOGY DIAGNOSTIC EQUIP PRCHS	\$400,000	Portales	GF	34/ 7
1281 ENMU BIOLOGY/CHEMISTRY TRAIN & RSRCH EQUIP PRCHS	\$300,000	Portales	GF	34/ 8
1285 ENMU KENW SIGNAL ROUTER PRCHS	\$300,000	Portales	GF	34/ 9
3049 ENMU-PORTALES STUDENT ACAD SVC BLDG CONSTRUCT	\$12,000,000	Portales	GF	34/ 10
1554 PORTALES AMBULANCE PRCHS	\$200,000	Portales	GF	28/424
1543 PORTALES WATER STRG SYS IMPROVE	\$500,000	Portales	GF	20/ 68
1761 ROOSEVELT CO RD DEPT DISTRIBUTOR TRUCK PRCHS	\$350,000		GF	33/ 68
1757 ROOSEVELT CO RD DEPT SPREADER PRCH	\$500,000		GF	28/423
1547 ROOSEVELT CO RD IMPROVE	\$400,000	Portales	GF	33/ 69
624 ROOSEVELT SWCD SHADE BALL STRG BLDG CONSTRUCT	\$105,000		GF	38/ 19

Summary for Roosevelt

\$15,055,000

County: San Juan

843 AZTEC WATER TANK RPLC	\$2,500,000	Aztec	GF	20/ 71
2048 BLANCO MDWC & MSWA WATER STRG/DISTRIBUTION SYS IMP	\$296,000		GF	20/ 69
2209 BLOOMFIELD AQUATIC CTR IMPROVE	\$85,000	Bloomfield	GF	28/427
905 BLOOMFIELD CITY HALL REN	\$275,000	Bloomfield	GF	28/428
681 BLOOMFIELD IRRIGATION DIST SIPHON RPLC	\$2,949,000		GF	19/ 5
1348 CR 4990 CONSTRUCT	\$1,921,000	Bloomfield	GF	33/ 70
2072 CRYSTAL CHP HVAC IMPROVE	\$200,000	Crystal Chapter	GF	25/ 64
2354 DINE COLLEGE TEACHER ED CLSRM LAB CONSTRUCT	\$150,000	Shiprock	GF	15/ 13
665 FARMINGTON EMERGENCY COMMAND VEH PRCHS EQUIP	\$2,135,000	Farmington	GF	28/429
675 FARMINGTON FIRE STN 5 IMPROVE	\$170,000	Farmington	GF	28/430
671 FARMINGTON POLICE DEPT SFTY & COM EQUIP	\$175,000	Farmington	GF	28/431
670 FARMINGTON POLICE DEPT VEH PRCHS	\$125,000	Farmington	GF	28/432
663 FARMINGTON POLICE STN CONSTRUCT REN	\$3,000,000	Farmington	GF	28/433
1939 GADII/AHI/TO'KOI CHP GADII/AHI/TO'KOI ADMIN CONSTRUCT	\$100,000	Gadii'ahi Chapter	GF	25/ 69

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1942 GADII/AHI/TO'KOI CHP LONG TERM CARE PLAN & CONSTRUCT	\$200,000	Gadii'ahi Chapter	GF	25/ 70
1935 GADII/AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	\$250,000	Gadii'ahi Chapter	GF	4/ 12
1637 HUERFANO CHP RGNL WATER PRJT CONSTRUCT	\$50,000	Huerfano Chapter	GF	
2318 KIRTLAND SEWER SYSTEM IMPROVE	\$700,000	Kirtland	GF	20/ 72
2114 LAKE VALLEY CHP WATER WELL CONSTRUCT	\$575,000		GF	25/ 62
1825 N19 FENCE/CATTLEGUARD CONSTRUCT	\$200,000	Newcomb Chapter	GF	33/ 71
2245 N5010/N342 IMPROVE	\$400,000	Sanostee Chapter	GF	33/ 72
1769 NASCHITTI CHP ELEC & LIGHT UPGRADE	\$75,000	Naschitti Chapter	GF	25/ 72
1797 NASCHITTI CHP SCATTERED POWERLINE CONSTRUCT	\$250,000	Naschitti Chapter	GF	25/ 73
1509 NAVAJO NATION INDUSTRIAL PK LIGHT IMPROVE	\$75,000	Shiprock Chapter	GF	25/ 77
425 NAVAJO PREP ATHL CMLPX CONSTRUCT	\$50,000	Farmington	GF	
413 NAVAJO PREP SCHL DORM CONSTRUCT	\$1,900,000	Farmington	GF	
414 NAVAJO PREP SCHL INFRA & FCLTY IMPROVE	\$975,000	Farmington	GF	
415 NAVAJO PREP SCHL PRF ARTS BLDG IMPROVE	\$200,000	Farmington	GF	
1856 NORTHSTAR DWCMFW WATER STORAGE SYS EXPAND CONS	\$1,925,000		GF	20/ 70
1862 SAN JUAN CO HEALING CTR VEH PRCHS	\$100,000	Shiprock	GF	28/438
1353 SAN JUAN CO REHAB BLDG CONSTRUCT	\$477,000		GF	28/425
742 SAN JUAN RGNL MED CTR AHU EQUIP	\$345,000	Farmington	GF	28/434
739 SAN JUAN RGNL MED CTR CHILLER EQUIP	\$372,000	Farmington	GF	28/435
740 SAN JUAN RGNL MED CTR COOLING TOWER PRCHS	\$310,000	Farmington	GF	28/436
741 SAN JUAN RGNL MED CTR HVAC EQUIP	\$840,000	Farmington	GF	28/437
2143 SHIPROCK CHP CHAPTER HOUSE DES	\$200,000	Shiprock	GF	25/ 76
3201 SHIPROCK CHP INCIDENT COMMAND CTR CONSTRUCT	\$1,000,000		GF	25/ 63
2151 SHIPROCK CHP LIGHT RPLC	\$100,000	Shiprock	GF	33/ 73
1457 SJC FIRE ENGINE PRCHS	\$500,000	Farmington	GF	
1458 SJC SCHL BUS PRCHS	\$150,000	Farmington	GF	
2283 TOOH HALTISOOI CHP MULTIPURPOSE BLDG CONSTRUCT	\$100,000	Tooh Haltsooi Chapter	GF	25/ 78
2285 TOOH HALTISOOI CHP SCATTERED WATER LINES CONSTRUCT	\$200,000	Tooh Haltsooi Chapter	GF	25/ 79
2236 TSE ALNAOZTI'I' CHP CMTY & VETERANS' CEMETERY CONSTR	\$200,000	Sanostee Chapter	GF	25/ 74
2230 TSE ALNAOZTI'I' CHP EMERGENCY HELICOPTER LANDING PAD	\$200,000	Sanostee Chapter	GF	25/ 75
1824 TSE'DAA'KAAN CHP SCHL BUS STOP/SIDEWALK CONSTRUCT	\$125,000	Tse'Daa'Kaan Chapter	GF	25/ 80
1839 TSE'DAA'KAAN CHP VEH AND TRAILER PRCHS	\$300,000	Tse'Daa'Kaan Chapter	GF	25/ 81
1877 TSE'DAA'KAAN CHP WWATER SYS UPGRADE	\$150,000	Tse'Daa'Kaan Chapter	GF	25/ 82
1544 TWO GREY HILLS CHP VETERANS MEM PK CONSTRUCT	\$200,000	Two Grey Hills Chapter	GF	25/ 83
759 UPPER LA PLATA DWC & MSWC VEH PRCHS	\$70,000		GF	28/426

Summary for San Juan

\$27,845,000

County: San Miguel

2275 ACEQUIA DE LOS SEGURAS BRIDGE CONSTRUCT	\$50,000	Rowe	GF	33/ 76
1925 ACEQUIA DEL ANCON DE SARACINO REN	\$25,000		GF	
2037 CHAPELLE MDCA WATER SYS CONSTRUCT	\$150,000		GF	20/ 86
3028 DOIT LAS VEGAS RADIO COMM BLDG REPAIR	\$500,000	Las Vegas	GF	6/ 1
798 EAST PECOS MDWCA WATER SYS IMPROVE	\$385,000		GF	20/ 74
237 EL CRESTON CIRCLE IMPROVE	\$50,000	Las Vegas	GF	33/ 74
1959 EL PORVENIR ACEQUIA REPAIR	\$10,000		GF	
1423 EL VALLE WATER ALLIANCE PLAN	\$100,000		GF	20/131
1425 EL VALLE WATER ALLIANCE S SAN YSIDRO MDWCA RPLC	\$10,000		GF	20/ 75
1430 EL VALLE WATER ALLIANCE WELL HOUSE REN	\$40,000		GF	20/ 76
1350 LA FRAGUA PUERTICITO Y SAIZ ACEQUIA IMPROVE	\$40,000		GF	
224 LAS VEGAS ANIMAL SHELTER CONSTRUCT	\$780,000	Las Vegas	GF	28/448
277 LAS VEGAS UTILITY TRUCK PRCHS	\$60,000	Las Vegas	GF	28/449

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
1347 LAS VEGAS VFW REN	\$200,000	Las Vegas	GF	28/450
541 LOS VIGILES LAND GRANT HEAVY EQUIP PRCHS	\$1,030,000		GF	28/439
225 LUTHERAN LN & COLLINS DR IMPROVE	\$150,000	Las Vegas	GF	33/ 75
3021 NMBHI FORENSICS FCLTY CONSTRUCT	\$30,000,000	Las Vegas	GF	6/ 2
2210 NMHU CAMPUS SECURITY UPGRADE	\$225,000	Las Vegas	GF	35/ 1
2219 NMHU DEFIBRILLATORS PRCHS	\$40,000	Las Vegas	GF	35/ 2
3051 NMHU FCLTY BLDG REN	\$3,000,000	Las Vegas	GF	35/ 3
2211 NMHU INDOOR/OUTDOOR REC FCLTY REN	\$430,000	Las Vegas	GF	35/ 4
433 PECOS EMERGENCY VEH/EQUIP PRCHS	\$40,000	Pecos	GF	28/452
432 PECOS FIRE SUPPRESSION TANK CONSTRUCT	\$75,000	Pecos	GF	28/453
1633 PECOS ISD TRACK & FIELD REPAIR	\$150,000	Pecos	GF	16/199
1915 PECOS MARQUEE CONSTRUCT	\$10,000	Pecos	GF	28/454
429 PECOS WATER & WWATER SYS IMPROVE	\$250,000	Pecos	GF	20/ 80
1913 PECOS WATER STORAGE TANK CONSTRUCT	\$75,000		GF	20/ 77
427 PECOS WATER SYS IMPROVE	\$1,525,000	Pecos	GF	20/ 81
1540 PENDARIES VILLAGE MDWCA WATER & WWATER SYS CONST	\$150,000		GF	20/ 78
2016 ROBERTSON HIGH SCHL VEH PRCHS	\$75,000	Las Vegas city PSD	GF	16/197
1715 SAN AUGUSTINE CMTY DITCH CONSTRUCT	\$25,000		GF	
1341 SAN MIGUEL CO EPI DURAN NE REGIONAL CRISIS CTR IMPRO	\$155,000	Las Vegas	GF	28/451
791 SAN MIGUEL CO FAIRGROUND IMPROVE	\$300,000		GF	28/440
2107 SAN MIGUEL CO FIRE STN IMPROVE	\$126,440		GF	28/441
1752 SAN MIGUEL CO PECOS CANYON FIRE STN IMPROVE	\$55,000		GF	28/442
812 SAN MIGUEL CO SHERIFF'S DEPT PARKING CONSTRUCT	\$160,000		GF	28/443
811 SAN MIGUEL CO SHERIFF'S DEPT VEH PRCHS	\$200,000		GF	28/444
815 SAN MIGUEL CO VOLUNTEER FIRE DEPT EQUIP PRCHS	\$25,000		GF	28/445
1884 SAN MIGUEL CO VOTING MACHINE STRG CONSTRUCT	\$75,000		GF	28/446
1424 SAN MIGUEL DEL BADO LAND GRANT CMTY CTR IMPROVE	\$50,000	Ribera	GF	28/455
1443 SAN MIGUEL DEL BADO LAND GRANT HISTORICAL PRESERVA	\$100,000		GF	28/447
2094 SENA MDWCA WATER SYS CONSTRUCT	\$350,000		GF	20/ 79
2321 VALLEY ELEM SCHL PRF ARTS PRCHS	\$30,000	West Las Vegas PSD	GF	16/200
1101 WEST LAS VEGAS HIGH SCHL HEALTH CTR CONSTRUCT	\$30,000	Las Vegas city PSD	GF	16/198
1252 WEST LAS VEGAS PSD BUS PRCHS	\$200,000	West Las Vegas PSD	GF	16/201

Summary for San Miguel

\$41,506,440

County: Sandoval

3002 AOC SANDOVAL CO MAGISTRATE COURT CONSTRUCT	\$15,000,000	Bernalillo	GF	3/ 4
1598 BERN CO PSD FCLTY CONSTRUCT	\$100,000	Bernalillo PSD	GF	16/204
2204 BERNALILLO FIRE ENGINE PRCHS	\$900,000	Bernalillo	GF	28/460
2182 BERNALILLO FIRE STN CONSTRUCT	\$1,100,000	Bernalillo	GF	28/461
2060 CANON MDWC & SWA WATER SYS CONSTRUCT	\$15,000		GF	20/ 82
2056 CANON MDWCA & SWA WATER TANK ACCESS RD CONSTRUC	\$193,000		GF	33/ 77
1902 CLEVELAND HIGH SCHL GYM CONSTRUCT	\$75,000		GF	16/202
2152 CNMCC APPLIED TECH PRGM BLDG CONSTRUCT	\$650,000	Rio Rancho PSD	GF	15/ 14
1173 COCHITI PUEBLO CMTY CTR CONSTRUCT	\$350,000	Cochiti Pueblo	GF	25/ 84
3202 COCHITI PUEBLO NM22/SP90 Y-INTERSECTION SAFETY IMPRO	\$500,000	Cochiti Pueblo	GF	33/ 79
1871 COLINAS DEL NORTE ELEM SCHL INTERCOM PRCHS	\$200,000	Rio Rancho PSD	GF	16/209
275 CORONADO HISTORIC SITE IMPROVE	\$275,000		GF	8/ 9
804 CORRALES FIRE LINE & WATER TOWER CONSTRUCT	\$100,000	Corrales	GF	20/ 95
805 CORRALES FIRE SUBSTATION CONSTRUCT	\$100,000	Corrales	GF	28/462
2123 CORRALES FIRE TRAIN PROPS PRCHS	\$100,000	Corrales	GF	28/463
814 CORRALES GYM EQUIP PRCHS	\$80,000	Corrales	GF	28/464

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
817 CORRALES HISTORIC OLD CHURCH WALL REPAIR	\$275,000	Corrales	GF	28/465
1571 CUBA ISD BUS BARN CONSTRUCT	\$150,000	Cuba ISD	GF	
14 CUBA POLICE 4WD VEH RPLC	\$185,000	Cuba	GF	28/466
17 CUBA POLICE HSING FCLTY REN	\$100,000	Cuba	GF	28/467
2172 CUBA WATER METERS PRCHS	\$150,000	Cuba	GF	20/ 96
3083 ECECD COCHITI PUEBLO KERES CHILDREN'S LEARNING CTR	\$175,000	Cochiti Pueblo	GF	13/ 6
3086 ECECD SANTO DOMINGO PUEBLO EARLY CHILDHOOD CTR RE	\$287,000	Santo Domingo	GF	13/ 7
305 JEMEZ HISTORIC SITE IMPROVE	\$100,000		GF	8/ 10
1522 JEMEZ PUEBLO FUEL STRG TANKS EQUIP	\$100,000	Jemez Pueblo	GF	25/ 85
3203 JEMEZ PUEBLO NM HWY 4 BYPASS CONSTRUCT	\$2,000,000	Jemez Pueblo	GF	33/ 81
1513 JEMEZ PUEBLO TRACTOR & EXCAVATOR PRCHS	\$100,000	Jemez Pueblo	GF	25/ 86
1550 JEMEZ PUEBLO TRIBAL ADMIN SVCS COMPLEX EXPAND	\$50,000	Jemez Pueblo	GF	25/ 87
1524 JEMEZ PUEBLO WALATOWA TIMBER INDUSTRIES CONSTRUC	\$50,000	Jemez Pueblo	GF	25/ 88
494 JEMEZ SPRINGS DWA GALLAGHER SPRING WATER LINE RPLC	\$50,000		GF	20/ 83
495 JEMEZ SPRINGS DWA REDONDO RD WATER LINE RPLC	\$50,000		GF	20/ 85
493 JEMEZ SPRINGS DWA STRG TANK RPLC	\$85,000		GF	20/ 85
492 JEMEZ SPRINGS DWA WATER LINE RPLC	\$300,000		GF	20/ 86
1751 JEMEZ SPRINGS PUB LIBRARY IMPROVE	\$130,000	Jemez Springs	GF	28/468
1777 JEMEZ SPRINGS WWATER TREATMENT PLANT IMPROVE	\$270,000	Jemez Springs	GF	20/ 97
1699 LA JARA WATER USERS' ASSOC CONSTRUCT	\$100,000		GF	20/ 87
1873 LINCOLN MID SCHL INTERCOM PRCHS	\$35,000	Rio Rancho PSD	GF	16/210
890 MID-REGION COG WATER DISTRIB SYS CONSTRUCT	\$319,000	San Ysidro	GF	20/ 98
960 NMSU SANDOVAL CO COOPERATIVE EXT SVC PASSENGER VA	\$60,000		GF	38/ 20
1662 PASEO DEL VOLCAN IMPROVE	\$1,878,000		GF	33/ 78
1639 PENA BLANCA WSD VEH PRCHS	\$90,000		GF	20/ 88
1384 PONDEROSA MDWCA & SWA STRGE TANK CONSTRUCT	\$150,000		GF	20/ 89
966 RANCHOS DE PLACITAS SANITATION DIST WELL 2A ARSENIC	\$650,000		GF	20/ 90
1162 RIO RANCHO AMBULANCE RPLC	\$375,000	Rio Rancho	GF	28/469
1120 RIO RANCHO BOOKMOBILE PRCHS	\$150,000	Rio Rancho	GF	28/470
1168 RIO RANCHO ESTHER BONE LIB PKG LOT CONSTRUCT	\$200,000	Rio Rancho	GF	28/471
1161 RIO RANCHO FIRE STN 8 CONSTRUCT	\$1,034,250	Rio Rancho	GF	28/472
1115 RIO RANCHO HAYNES CMTY CTR POOL RPLC	\$39,000	Rio Rancho	GF	28/473
1381 RIO RANCHO HIGH SCHL GYM FLOOR RPLC	\$76,000		GF	16/203
1382 RIO RANCHO HIGH SCHL LAUNDRY EQUIP RPLC	\$33,500	Rio Rancho	GF	16/206
1879 RIO RANCHO MID SCHL SOUND SYS PRCHS	\$40,000	Rio Rancho PSD	GF	16/211
1121 RIO RANCHO POLICE DEPT VEH PRCHS	\$100,000	Rio Rancho	GF	28/474
1123 RIO RANCHO POLICE MOTORCYCLES PRCHS	\$166,000	Rio Rancho	GF	28/475
1885 RIO RANCHO PSD SECURITY SYS IMPROVE	\$350,000	Rio Rancho PSD	GF	16/212
1125 RIO RANCHO PUB SFTY RADIOS PRCHS	\$166,000	Rio Rancho	GF	28/476
857 RIO RANCHO SPORTS CMLPX INSTALL	\$610,000	Rio Rancho	GF	28/477
535 SAN FELIPE PUEBLO FIBER OPTIC INFRA INFO TECH	\$350,000	San Felipe Pueblo	GF	25/ 89
532 SAN FELIPE PUEBLO SOUTH BRIDGE PRJT CONSTRUCT	\$50,000	San Felipe Pueblo	GF	33/ 82
1533 SAN LUIS - CABEZON MDWA SYS IMPROVE	\$249,000		GF	20/ 91
1632 SANDOVAL ACAD OF BILINGUAL ED FCLTY CONSTRUCT	\$500,000	Rio Rancho	GF	16/207
1665 SANDOVAL CO 13TH JUD DIST COURTHOUSE CONSTRUCT	\$1,150,000		GF	12
1675 SANDOVAL CO ANIMAL SHELTER CONSTRUCT	\$2,120,000		GF	28/456
1684 SANDOVAL CO DISPATCH CTR CONSTRUCT	\$300,000		GF	28/457
2336 SANDOVAL CO FIRE ENGINE PRCHS	\$650,000		GF	28/458
2337 SANDOVAL CO LADDER TRUCK PRCHS	\$75,000		GF	28/459
633 SANTA ANA PUEBLO ELEC GRID & APPURTENANCES CONSTR	\$2,000,000	Santa Ana Pueblo	GF	25/ 90
981 SANTO DOMINGO PUEBLO BACKHOE PRCHS	\$325,000	Santo Domingo Pueblo	GF	25/ 91

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
2041 SILE MDWCA WATER SYS IMPROVE	\$50,000		GF	20/ 92
576 SSCAFCA MONTOYAS ARROYO STABILIZATION CONSTRUCT	\$600,000		GF	20/ 93
575 SSCAFCA TREVINO CHANNEL REHAB CONSTRUCT	\$300,000		GF	20/ 94
1658 THE ASK ACADEMY REN	\$951,000	Rio Rancho	GF	16/208
2164 TORREON-STAR LAKE CHP LIB & FMLY LEARNING CTR CONST	\$200,000	Torreon Chapter	GF	25/ 92
948 W MEADOWLARK LN IMPROVE	\$693,000	Corrales	GF	33/ 80
2154 ZIA PUEBLO EQUIPMENT PRCHS	\$200,000	Zia Pueblo	GF	25/ 93
2147 ZIA PUEBLO HAY BALER PRCHS & EQUIP	\$50,000	Zia Pueblo	GF	25/ 94
2121 ZIA PUEBLO LAW ENFORCEMENT VEH PRCHS	\$150,000	Zia Pueblo	GF	25/ 95
2113 ZIA PUEBLO TURQUOISE KIVA/SOCIETY HOUSES CONSTRUCT	\$1,000,000	Zia Pueblo	GF	25/ 96

Summary for Sandoval

\$42,929,750

County: Santa Fe

594 1ST JUD DIST ATTORNEY VEH PRCHS	\$50,000		GF	10
2278 ACEQUIA DE LA CAPILLA IMPROVE	\$100,000		GF	
1774 ACEQUIAS DE CHUPADERO REPAIR	\$100,000	Santa Fe	GF	
2265 AGUA FRIA WATER DIST SYS CONSTRUCT	\$270,000		GF	20/ 99
3003 AOC SANTA FE CO MAGISTRATE COURT CONSTRUCT	\$11,000,000	Santa Fe	GF	3/ 5
2071 ARROYO DEL RANCHO RD CROSSING CONSTRUCT	\$100,000		GF	33/ 83
2076 AVENIDA VISTA GRANDE BRIDGE IMPROVE	\$420,000		GF	33/ 84
3087 BATAAN BLDG RESTORATION	\$5,000,000	Santa Fe	GF	6/ 4
3089 BATAAN MEMORIAL BLDG IMPROVE - CBRF	\$5,000,000	Santa Fe	CBRF	50
3211 CITY PARK IMPROVEMENTS STATEWIDE	\$7,500,000	Santa Fe	GF	22/ 1
280 CTR FOR CONTEMPORARY ARTS IMPROVE SANTA FE	\$160,000	Santa Fe	GF	8/ 12
365 CTR FOR NM ARCHAEOLOGY IMPROVE	\$142,000		GF	8/ 11
3088 DFA CAPITAL PLANNING & MGT SYS INFO TECH	\$1,000,000	Santa Fe	GF	22/ 2
3030 DPS SANTA FE REALITY BASED TRAINING FCLTY REN	\$2,250,000	Santa Fe	GF	6/ 5
3037 ECECD BLDG REN	\$2,000,000	Santa Fe	GF	6/ 6
3079 ECECD SAN ILDEFONSO PUEBLO EARLY CHILDCARE CTR REN	\$90,000	San Ildefonso Pueblo	GF	13/ 8
3082 ECECD TESUQUE PUEBLO EARLY CHILDHOOD CTR	\$143,000	Tesuque Pueblo	GF	13/ 9
1411 EDGEWOOD ROADS CONSTRUCT	\$500,000	Edgewood	GF	33/ 86
839 ELDORADO AREA WSD HEAVY EQUIP PRCHS	\$425,000	Eldorado at Santa Fe	GF	28/583
239 ESTANCIA VALLEY CLASSICAL ACAD FLD CONSTRUCT	\$1,650,000	Edgewood	GF	16/215
349 ESTANCIA VALLEY CLASSICAL ACAD WWATER SYS EXPAND	\$138,000		GF	20/130
3058 HED SFCC INFRA & ENERGY EFFICIENCY UPGRADES	\$1,087,000		GF	15/ 15
3093 HSEMD RGNL FIRE TRAIN ACAD & FIGHTER MEM CONSTRUCT	\$3,000,000		GF	6/ 3
3024 HSEMD SANTA FE WAREHOUSE REN	\$420,000	Santa Fe	GF	6/ 7
1940 IAIA 3D STUDIO ARTS CLASSROOMS EQUIP	\$100,000		GF	15/ 16
4002 INTERSTATE 25 MILEPOST 276 TO 291 IMPROVE - STB	\$40,000,000		STB	
3102 JEMEZ RD CONSTRUCT	\$210,000	Santa Fe	GF	20/103
2170 LA BAJADA CMTY DITCH & MDWA REPAIR	\$50,000		GF	
353 MONTE DEL SOL CH SCHL FCLTY CONSTRUCT	\$150,000	Santa Fe	GF	16/116
426 MONTE DEL SOL CH SCHL VEH PRCHS	\$200,000	Santa Fe	GF	16/217
311 MUS OF INDIAN ART & CULTURE IMPROVE	\$190,000	Santa Fe	GF	8/ 13
312 MUS OF INTRNATL FOLK ART IMPROVE	\$350,000	Santa Fe	GF	8/ 14
2320 MUSEUM HILL SANTA FE BOTANICAL GARDEN MAIN PATH CO	\$75,000	Santa Fe	GF	8/ 15
2322 MUSEUM HILL SANTA FE BOTANICAL GARDEN RD & WALKWAY	\$80,000	Santa Fe	GF	8/ 16
2271 NAMBE PUEBLO ADMIN BLDG & GRNDS CONSTRUCT	\$675,000	Nambe Pueblo	GF	
1961 NAMBE PUEBLO TEWA ROOTS BEHAVIORAL HEALTH CARE FC	\$150,000	Nambe	GF	
1954 NAMBE PUEBLO WATER SYS IMPROVE	\$375,000	Nambe Pueblo	GF	
1962 NAMBE PUEBLO WWATER SYS PH 3 IMPROVE	\$405,000	Nambe Pueblo	GF	

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
2195 NEW MEXICO SCHOOL FOR THE ARTS VEH EQUIP	\$100,000	Santa Fe	GF	16/218
314 NM HISTORY MUS IMPROVE	\$610,000	Santa Fe	GF	8/ 17
2307 NM HWY 599-SF RGNL AIRPORT ACCESS CONSTRUCT	\$4,500,000	Santa Fe	GF	33/ 88
2074 NM SCHL FOR THE ARTS BLDG/GRND INSTALL	\$250,000	Santa Fe	GF	16/219
1558 NORTH CENTRAL COG PK CONSTRUCT	\$438,000	Santa Fe	GF	28/496
1545 NORTH CENTRAL COG VEH PRCH	\$50,000		GF	28/478
3097 PED ELEC BUS CHARGING STN INFRA - PSCOF	\$1,500,000	Santa Fe	PSCOF	47/ 1
3210 POJOAQUE DOWNS FACILITY IMPROVE	\$8,000,000	Santa Fe	GF	
177 POJOAQUE PUEBLO HSING DVLP CONSTRUCT	\$2,725,000	Pojoaque Pueblo	GF	
303 POJOAQUE PUEBLO TRIBAL WORKS FCLTY CONSTRUCT	\$350,000	Pojoaque	GF	
284 POJOAQUE PUEBLO WELLNESS CTR FCLTY REN	\$225,000	Pojoaque Pueblo	GF	
298 POJOAQUE PUEBLO WWATER SYS CONSTRUCT	\$325,000	Pojoaque Pueblo	GF	
701 RUFINA ST & LOPEZ LN CONSTRUCT	\$50,000	Santa Fe	GF	33/ 89
1051 SAN ILDEFONSO PUEBLO CMTY WELLNESS CTR CONSTRUCT	\$1,200,000	San Ildefonso Pueblo	GF	
1064 SAN ILDEFONSO PUEBLO INFRA PLAN	\$120,000	San Ildefonso Pueblo	GF	
1503 SANTA CRUZ IRRIGATION DIST DAM PLAN	\$15,000		GF	19/ 6
1473 SANTA CRUZ IRRIGATION DIST SANTA CRUZ DAM SPILLWAY R	\$37,000		GF	19/ 7
2228 SANTA FE CHILDREN'S MUS IMPROVE	\$510,000	Santa Fe	GF	8/ 18
784 SANTA FE CO AGUA FRIA VILLAGE SEWER SYS EXPAND	\$5,455,000		GF	20/100
2192 SANTA FE CO BALLOT EXTRACTION MACHINE PRCHS	\$50,000		GF	28/479
2115 SANTA FE CO CAMINO DE JACOBO PUB HSING DVLP IMPROVE	\$100,000		GF	28/480
2234 SANTA FE CO DROPBOX UPGRADES EQUIP	\$100,000		GF	28/481
2216 SANTA FE CO ELECTRONIC RD SIGNS PRCHS	\$15,000		GF	28/482
2333 SANTA FE CO ESPANOLA SHELTER FCLTY REN	\$70,000	Espanola	GF	28/495
2239 SANTA FE CO EV TRANSPORT VAN PRCHS	\$25,000		GF	28/483
2067 SANTA FE CO GLORIETA SEWER SYS CONSTRUCT	\$1,000,000	Glorieta	GF	20/102
2269 SANTA FE CO HOMEBOUND MEALS FCLTY REN	\$150,000	Santa Fe	GF	28/497
2079 SANTA FE CO LA CIENEGA TRANSPORTATION SFTY PLAN	\$50,000	La Cienega	GF	33/ 87
2122 SANTA FE CO MOBILE VOTING UNIT PRCHS	\$50,000		GF	28/484
2128 SANTA FE CO PUB SFTY RADIO CONSTRUCT & EQUIP	\$425,000		GF	28/485
2270 SANTA FE CO RECOVERY CTR EXPAND	\$1,100,000	Santa Fe	GF	28/498
2135 SANTA FE CO RIVER TR CAJA DEL ORO/COTTONWOOD DR DV	\$100,000		GF	28/486
821 SANTA FE CO SAN YSIDRO CROSSING BRIDGE CONSTRUCT	\$450,000		GF	33/ 85
2098 SANTA FE CO SANTA CRUZ PUB HSING IMPROVE	\$100,000		GF	28/487
2091 SANTA FE CO SFC MULTI FAM AFFORDABLE HSING INF DVLP	\$475,000		GF	28/488
2199 SANTA FE CO SHERIFF PROTECTIVE GEAR PRCHS	\$600,000		GF	28/489
2131 SANTA FE CO SPECIALTY SCANNERS PRCHS	\$100,000		GF	28/490
2106 SANTA FE CO VALLE VISTA PUB HSING IMPROVE	\$325,000		GF	28/491
2313 SANTA FE FIRE DEPT SCBA EQUIP PRCHS	\$250,000	Santa Fe	GF	28/499
610 SANTA FE FIRE STN 2 CONSTRUCT	\$250,000		GF	28/492
1943 SANTA FE FMLY SUP SVC CMTY INDIGENOUS CTR PLAN	\$175,000		GF	28/493
2174 SANTA FE FORT MARCY PARK REN	\$5,000,000	Santa Fe	GF	28/500
1510 SANTA FE PASEO DEL SOL CONSTRUCT	\$50,000	Santa Fe	GF	33/ 90
609 SANTA FE PASEO REAL WWATER TRTMNT FCLTY CONSTRUC	\$1,600,000		GF	20/101
607 SANTA FE PERMANENT & TRANSITIONAL HSING CONSTRUCT	\$400,000	Santa Fe	GF	28/501
2365 SANTA FE POLICE DEPT EQUIPMENT PURCHASE	\$250,000	Santa Fe	GF	28/381
1592 SANTA FE PSD AFFORDABLE STAFF HSING CONSTRUCT	\$750,000	Santa Fe PSD	GF	16/221
1963 SANTA FE PSD EARLY CHILDHOOD LRN FCLTY REN	\$500,000	Santa Fe PSD	GF	16/222
2364 SANTA FE PSD HEAD START SITES IMPROVE	\$70,000		GF	16/214
2064 SANTA FE RAILYARD BLDG UPGRADE	\$100,000	Santa Fe	GF	28/502
1265 SANTA FE RAILYARD MLTPRPS BLDG REN	\$175,000	Santa Fe	GF	28/503

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
3213 SANTA FE REGIONAL AIRPORT PHASE 2 IMPROVE	\$2,000,000	Santa Fe	GF	28/504
2306 SANTA FE RIVER PK PEDESTRIAN BRIDGE CONSTRUCT	\$240,000	Santa Fe	GF	28/505
608 SANTA FE SOCCER VALLEY CONSTRUCT	\$3,425,000		GF	28/494
700 SANTA FE ST MICHAEL'S RAIL TRAIL UNDERPASS CONSTRUC	\$100,000	Santa Fe	GF	33/ 91
3103 SANTA FE VEREDA DE VALENCIA WWATER SYS IMPROVE	\$160,000	Santa Fe	GF	20/103
3073 SCBC SUPREME COURT BLDG REN	\$4,000,000	Santa Fe	GF	6/ 8
1999 SFCC AUTO TECH PRGM UPGRADE	\$45,000	Santa Fe	GF	
1997 SFCC CEA PRGM GREENHOUSE CONSTRUCT	\$150,000	Santa Fe	GF	15/ 18
1995 SFCC PLUMBING & ELEC DEPT IMPROVE	\$75,000	Santa Fe	GF	15/ 19
1818 SFCC WELDING PRGM OUTDOOR LRN SPACE CONSTRUCT	\$175,000	Santa Fe	GF	15/ 20
600 SFIS CLASSRM EXPAND CONSTRUCT	\$500,000	Santa Fe	GF	
3091 SFIS INFO TECH CTR CONSTRUCT	\$3,500,000	Santa Fe	GF	
601 SFIS OUTDOOR CLASSRM CONSTRUCT	\$50,000	Santa Fe	GF	
2332 SUPER OF INSURANCE NETWORK ADEQUACY INFO TECH PRC	\$800,000	Santa Fe	GF	31
1860 TESUQUE PUEBLO INFO TECH DATA CTR PLAN	\$300,000	Tesuque Pueblo	GF	
1641 THRIVE CMTY CH SCHL EQUIP	\$270,000	Santa Fe	GF	16/220
2161 TURQUOISE TRAIL CH SCHL EQUIP	\$200,000		GF	16/213

Summary for Santa Fe

\$142,860,000

County: Sierra

185 ELEPHANT BUTTE ST MAINT EQUIP PRCHS	\$200,000	Elephant Butte	GF	28/507
1440 GARFIELD MDWC & MSWA ARREY WELL EROSION PROTECTIO	\$325,000		GF	20/105
1586 SIERRA CO FAIR GROUNDS CONSTRUCT	\$250,000		GF	28/506
3209 SIERRA CO REHAB AND EMS BLDGS, SVH CONSTRUCT	\$1,500,000	Truth or Consequences	GF	28/508
2214 SIERRA SWCD UTILITY VEH PRCHS	\$40,000	Sierra SWCD	GF	38/ 21
3069 SPA ROOF & INFRA IMPROVE	\$3,200,000		GF	32
1930 T OR C KEN JAMES SENIOR CTR TRUCK RPLC	\$60,883	Truth or Consequences	GF	4/ 13
2078 T OR C SENIOR CTR VEH PRCHS	\$50,000	Truth or Consequences	GF	
829 T OR C WATER DISTRIBUTION LINE RPLC	\$4,400,000	Truth or Consequences	GF	20/106
1416 WILLIAMSBURG STREETS IMPROVE	\$215,000	Williamsburg	GF	33/ 92

Summary for Sierra

\$10,240,883

County: Socorro

2317 CAD MINERS MEMORIAL CONSTRUCT	\$150,000	Socorro	GF	8/ 19
570 COTTONWOOD VALLEY CH SCHL BLDG/GRD IMPROVE	\$250,000	Socorro CSD	GF	16/223
3094 HSEMD EMERGENCY OPERATION CTR	\$250,000	Socorro	GF	6/ 9
3025 HSEMD SOCORRO FIRE TRAINING ACADEMY REN	\$2,000,000	Socorro	GF	6/ 10
511 I-25 EXITS 147 AND 150 IMPROVE	\$250,000	Socorro	GF	33/ 93
1525 MAGDALENA EMERGENCY GENERATORS EQUIP	\$200,000	Magdalena	GF	28/511
1246 MAGDALENA LIB DECK RPLC	\$85,000	Magdalena	GF	28/512
1244 MAGDALENA LIB HVAC IMPROVE & RPLC	\$40,000	Magdalena	GF	28/513
1247 MAGDALENA TRUJILLO WELL CONSTRUCT	\$370,000	Magdalena	GF	20/107
1329 NMIMT EQUIP PRCHS	\$1,450,000	Socorro	GF	37/ 3
3052 NMIMT KELLY HALL PHASE 1 CONSTRUCT	\$3,500,000	Socorro	GF	37/ 4
1345 NMIMT MINERS FABRICATION LAB EQUIP PRCHS	\$250,000	Socorro	GF	37/ 5
2206 NMIMT VEH PRCHS	\$80,000	Socorro	GF	37/ 6
327 SOCORRO CO CTHSE WINDOWS AND DOORS IMPROVE	\$250,000	Socorro	GF	28/514
331 SOCORRO CO DETENTION CTR YARD CONSTRUCT	\$300,000		GF	28/509
329 SOCORRO CO ESCONDIDA LAKE PK IMPROVE	\$725,000		GF	28/510
546 SOCORRO EAGLE PICHER SUPERFUND SITE BLDG DVLP	\$700,000	Socorro	GF	28/515
506 SOCORRO FINLEY GYM CMLPX IMPROVE	\$865,000	Socorro	GF	28/516

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
568 SOCORRO HIGH SCHL BLDG & GRND DRAIN SYS CONSTRUCT	\$170,000	Socorro CSD	GF	16/224
508 SOCORRO RODEO & SPORTS CMLPX SOUND EQUIP	\$250,000	Socorro	GF	28/517
512 SOCORRO SEDILLO PK LED LIGHTS PRCHS	\$383,000	Socorro	GF	28/518
Summary for Socorro		\$12,518,000		
County: Statewide				
3017 ACEQUIA IMPROVE STATEWIDE	\$5,000,000		GF	
3007 ALTS SENIOR CTR EMERGENCY REQUESTS STATEWIDE	\$1,000,000		GF	4/ 15
3006 AOC DIST COURT INFO TECH & EQUIP PRCHS STATEWIDE	\$4,000,000		GF	3/ 6
3001 AOC DIST COURTS IMPROVE STATEWIDE	\$10,000,000		GF	3/ 7
3005 AOC MAGISTRATE COURTS EQUIP STATEWIDE	\$2,000,000		GF	3/ 8
3012 CAD FCLTY LIFE HEALTH & SAFETY STATEWIDE	\$5,000,000		GF	8/ 20
3077 CD FCLTY MASTER PLAN STATEWIDE	\$1,000,000		GF	6/ 11
3096 CLEAN WATER REVOLVING FUND STATE MATCH	\$5,000,000		GF	43
3010 CORRECTIONS DEPT FCLTY SECURITY & SAFETY UPGRADE S	\$9,000,000		GF	6/ 12
3009 CYFD FCLTY REN STATEWIDE	\$5,000,000		GF	6/ 13
3016 DFA EMERGENCY INFRA/EQUIP & VEH PRCHS STATEWIDE	\$10,000,000		GF	22/ 3
3015 DFA WATER TRUST BOARD PROJECTS	\$18,000,000		GF	22/ 4
3044 DOE DRONE EQUIP PRCHS	\$200,000		GF	20/108
3045 DOE RADIATION CONTROL BUREAU MOBILE LAB PRCHS & EQ	\$710,000		GF	20/109
3043 DOE RIVER STEWARDSHIP IMPROVE STATEWIDE	\$2,000,000		GF	20/110
3023 DOH EQUIP & INSTRUMENTATION INFRA PRCHS	\$2,000,000		GF	24
3022 DOH PATIENT FCLTY HEALTH & SAFETY IMPROVE	\$5,000,000		GF	6/ 14
3027 DOIT SECURITY & SURVEILLANCE EQUIP STATEWIDE	\$1,500,000		GF	
3033 DOT ELECTRIC VEH INFRA STATEWIDE	\$15,000,000		GF	33/ 94
3031 DPS FCLTY UPGRADES STATEWIDE	\$3,000,000		GF	6/ 15
3039 EDD MAINSTREET ARTS & CULTURAL DIST IMPROVE STATEWI	\$10,000,000		GF	14
3042 EMNRD STATE PARKS FCLTY & INFRA REN STATEWIDE	\$16,000,000		GF	
3041 EMNRD WATERSHED RESTORATION STATEWIDE	\$5,000,000		GF	17/ 2
3020 GFD VEH RECREATIONAL TRAILS - TSF	\$500,000		TSF	45
3018 GFD WILDLIFE HABITAT RESTORATION - SIKES GPF	\$2,500,000		GPF	49
3075 GFD WILDLIFE HABITAT RESTORATION - BEGPF	\$2,000,000		BEGPF	51
3019 GFD WILDLIFE HABITAT RESTORATION - HMF	\$2,000,000		HMF	48
3046 GSD FCLTY REN STATEWIDE	\$10,000,000		GF	6/ 16
3090 HED LITERACY BLDG CONSTRUCT - PSCOF	\$30,000,000		PSCO	46
3029 MAD READINESS CTR INFRA IMPROVE STATEWIDE	\$5,000,000		GF	29/ 2
2314 NMSU STEM OUTREACH LABS STATEWIDE INSTALL	\$235,000		GF	38/ 22
3067 PED SCHL BUS CAMERAS PRCHS STATEWIDE-PSCOF	\$547,500		PSCO	47/ 2
3066 PED SCHL BUS RPLC STATEWIDE	\$29,166,640		PSCO	47/ 3
3071 SEO ELEPHANT BUTTE DELTA & RIVER CHANNEL IMPROVE	\$1,000,000		GF	19/ 8
3070 SEO RIO GRANDE HABITAT RESTORE & FLOOD CONTROL CON	\$9,000,000		GF	19/ 9
3072 SEO STRATEGIC WATER RESERVE ACQ	\$1,000,000		GF	19/ 10
3098 SEO SURFACE & GROUND WATER MEASURE	\$1,000,000		GF	19/ 11
3214 URGENT & EMERGENCY INFRA FUND STATEWIDE	\$2,902,560		GF	22/ 5
3034 VSD CEMETERIES & MEMORIALS IMPROVE STATEWIDE	\$3,000,000		GF	6/ 17
3095 VSD MOBILE UNITS PRCHS	\$600,000		GF	42
3035 VSD VETERANS' RESOURCE CTR PLAN	\$1,200,000		GF	5/ 20
3036 WORKFORCE SOLUTIONS FCLTY REN STATEWIDE	\$3,500,000		GF	6/ 18
Summary for Statewide		\$240,561,700		
County: Taos				

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
860 ACEQUIAS DE CHAMISAL Y OJITO VEH PRCHS	\$50,000		GF	28/519
1557 ANANSI CH SCHL FCLTY REN	\$200,000	Taos MSD	GF	16/229
564 ARROYO HONDO ARRIBA CMTY LAND GRANT COMMON LANDS	\$170,000		GF	28/520
2276 CERRO RGNL MDWC & SWA WELL CONSTRUCT	\$150,000		GF	20/111
2129 CHAMISAL MDWCA RPLC	\$50,000		GF	20/112
1610 CRISTOBAL DE LA SERNA LAND GRANT FENCE/SIGNAGE INST	\$55,000		GF	28/521
2353 DON FERNANDO DE TAOS LG MLTPRPS ADMIN & CMTY FACILI	\$50,000		GF	28/522
1455 EL PRADO CMTY CTR REN	\$100,000	El Prado	GF	28/530
537 EL VALLE DE LOS RANCHOS WSD HEAVY EQUIP GARAGE CON	\$140,000		GF	20/113
3205 LA CIENEGA SENIOR CENTER DEMO	\$700,000	Questa	GF	4/ 16
386 LA MERCED DE SANTA BARBARA HEAVY EQUIP PRCHS	\$30,000		GF	28/523
1791 LLANO QUEMADO CMTY CTR PKG LOT CONSTRUCT	\$100,000		GF	28/524
524 LLANO QUEMADO MDWCA WELL CONSTRUCT	\$150,000		GF	20/114
2155 LOWER ARROYO HONDO MDWC & MSWA OFC BLDG EQUIP	\$50,000		GF	28/525
2279 PENASCO ISD CTE BLDG REN	\$200,000	Penasco ISD	GF	16/227
2238 PENASCO MDWC & MSWA WATER SYS CONSTRUCT	\$100,000		GF	20/115
2304 PICURIS PUEBLO BULLDOZER PRCHS	\$600,000	Picuris Pueblo	GF	
2305 PICURIS PUEBLO VOLUNTEER FIRE/EMS BLDG CONSTRUCT	\$2,500,000	Picuris Pueblo	GF	
2303 PICURIS PUEBLO WATER TRUCK PRCHS	\$300,000	Picuris Pueblo	GF	
718 QUESTA AMBULANCE PRCHS	\$200,000	Questa	GF	28/531
723 QUESTA ANIMAL CONTROL PROGRAM EQUIP	\$75,000	Questa	GF	28/532
623 QUESTA ISD ACTIVITIES SUV PRCHS	\$149,495		GF	16/225
721 QUESTA VETERANS MEM FLD PRCHS	\$65,000	Questa	GF	28/533
713 QUESTA WWATER TRTMNT PLANT CONSTRUCT	\$230,000	Questa	GF	20/121
1465 RED RIVER BRIDGES REPAIR/RPLC CONSTRUCT	\$325,000	Red River	GF	33/ 95
2267 RED RIVER VALLEY CH SCHL BLDG & GRNDS CONSTRUCT	\$150,000	Red River	GF	16/228
2268 ROOTS & WINGS CMTY SCHL BLDG & GRNDS CONSTRUCT	\$195,000		GF	16/226
241 SAN CRISTOBAL MDWCA WATER SYS IMPROVE	\$138,762		GF	20/116
2352 TAOS CO ANIMAL SHELTER FEASIBILITY STUDY	\$75,000		GF	28/526
1277 TAOS CO HISTORIC CTHSE REN	\$5,370,505	Taos	GF	28/534
1283 TAOS CO PATROL VEH & EQUIP PRCHS	\$171,238		GF	28/527
2099 TAOS CO TALPA CMTY CTR PRCHS	\$100,000		GF	28/528
2292 TAOS ECONOMIC DEV MATANZA CONSTRUCT	\$600,000	Taos	GF	28/535
245 TAOS MSD BLDG/GRND EQUIP	\$350,000	Taos MSD	GF	16/230
248 TAOS MSD SECURITY SYS IMPROVE	\$50,000	Taos MSD	GF	16/231
242 TAOS MSD SPORTS FCLTY CONSTRUCT	\$1,500,000	Taos MSD	GF	16/232
2057 TAOS PUEBLO HERITAGE CTR CONSTRUCT	\$25,000	Taos Pueblo	GF	
2063 TAOS PUEBLO LAW ENFORCE CTR FURNISH	\$450,000	Taos Pueblo	GF	
2038 TAOS PUEBLO SENIOR DAY CARE FCLTY CONSTRUCT	\$1,000,000	Taos Pueblo	GF	
1095 TAOS SKI VALLEY HALL CONSTRUCT	\$150,000	Taos Ski Valley	GF	28/536
1093 TAOS SKI VALLEY VILLAGE FIRE STN EQUIP	\$70,000	Taos Ski Valley	GF	28/537
394 TAOS WATER SYS DESIGN & IMPROVE	\$200,000	Taos	GF	20/122
393 TAOS WATER TREATMENT SYS IMPROVE	\$120,000		GF	20/104
2108 TRAMPAS DWC & MSWA OFC BLDG EQUIP	\$20,000		GF	28/529
2104 TRAMPAS DWC & MSWA WATER SYS CONSTRUCT	\$25,000		GF	20/118
2044 UNION DEL LLANO MDWCA WATER METERS EQUIP	\$40,000		GF	20/119
3061 UNM-TAOS FRED PERALTA HALL REN	\$1,125,000	Taos	GF	40/ 30
1785 UNM-TAOS HARWOOD MUS INFRA REN	\$275,000	Taos	GF	40/ 31
2360 UNM-TAOS SCI & SPACE ED CTR CONSTRUCT	\$200,000	Taos	GF	40/ 32
385 VADITO MDWCA WATER TANK CONSTRUCT	\$190,000		GF	20/120
Summary for Taos				\$19,330,000

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
County: Torrance				
569 EDGEWOOD SWCD INFO TECH PRCHS	\$20,000	Edgewood SWCD	GF	38/ 23
950 EMWT RGNL WATER ASSOC UTILITIES ACQ	\$600,000		GF	20/123
1216 ENCINO EMERGENCY GENERATOR EQUIP	\$50,000	Encino	GF	28/544
1213 ENCINO WATER SYS IMPROVE	\$100,000	Encino	GF	20/126
1848 ESTANCIA AMBULANCE EQUIP	\$50,000	Estancia	GF	28/545
34 ESTANCIA TOWN HALL/CMTY CTR REN	\$50,000	Estancia	GF	28/546
3101 ESTANCIA VALLEY SWA FENCE & EQUIP	\$125,000	Estancia	GF	20/127
83 MANZANO LAND GRANT CMTY CTR ACQ	\$125,000		GF	28/538
82 MANZANO LAND GRANT LAND ACQ	\$150,000		GF	28/539
1490 MORIARTY CITY HALL REN	\$265,000	Moriarty	GF	28/549
1492 MORIARTY CITY PK IMPROVE EQUIP	\$50,000	Moriarty	GF	28/550
1497 MORIARTY LANDSCAPING CEMETERIES IMPROVE	\$50,000	Moriarty	GF	28/551
547 MOUNTAINAIR CMTY BLDG HVAC RPLC	\$125,000	Mountainair	GF	28/552
2097 MOUNTAINAIR HIGH SCHL EQUIP	\$70,000	Mountainair PSD	GF	16/233
563 MOUNTAINAIR STORM WATER SYS CONSTRUCT	\$100,000	Mountainair	GF	33/ 96
562 MOUNTAINAIR WATER SYS RPLC & IMPROVE	\$60,000	Mountainair	GF	20/129
1197 TORRANCE CO COMPREHENSIVE FIRE DISTRICT PLAN	\$90,000		GF	28/540
1204 TORRANCE CO EMERGENCY BLDG DESIGN	\$50,000		GF	28/541
1193 TORRANCE CO FAIRGROUND IMPROVE	\$2,910,000	Estancia	GF	28/547
1202 TORRANCE CO FIRE DEPT VEH PRCHS	\$50,000		GF	28/542
1194 TORRANCE CO FIRE STN WATER SYS IMPROVE	\$125,000	McIntosh	GF	20/128
1200 TORRANCE CO RD DEPT VEH EQUIP PRCHS	\$40,000		GF	28/543
1205 TORRANCE CO RECORDS PRESERVATION DESIGN	\$50,000	Estancia	GF	28/548
1933 TORRANCE CO TORREON MDWA WATER SYS CONSTRUCT	\$300,000		GF	20/124
1203 TORRANCE CO WATER SYS UPGRADE CONSTRUCT	\$100,000		GF	20/125
Summary for Torrance			\$5,705,000	
County: Union				
1128 CLAYTON POLICE VIRTUAL REALITY TRAINING TECH PRCHS	\$100,000	Clayton	GF	28/554
90 DES MOINES AMBULANCE PRCHS	\$350,000	Des Moines	GF	28/555
125 DES MOINES PUB WORKS BLDG CONSTRUCT	\$60,000	Des Moines	GF	28/556
2075 FOLSOM HEAVY EQUIP PRCHS	\$100,000	Folsom	GF	28/557
3047 GSD NORTHEASTERN NEW MEXICO CORRECTIONAL FCLTY P	\$34,035,000		GF	6/ 19
1868 UNION CO SKID STEER & BACKHOE PRCHS	\$300,000		GF	28/553
Summary for Union			\$34,945,000	
County: Valencia				
1616 1ST ST CONSTRUCT VALENCIA CO	\$215,000	Belen	GF	33/ 97
1645 BELEN DIGITAL RADIO EQUIP	\$400,000	Belen	GF	28/565
1612 BELEN ST SWEEPER PRCHS	\$280,000	Belen	GF	28/566
1656 BELEN VET MEM PK IMPROVE	\$500,000	Belen	GF	28/567
1318 BOSQUE FARMS DIGITAL RADIOS EQUIP	\$576,000	Bosque Farms	GF	28/568
403 BOSQUE FARMS POLICE VEH PRCHS	\$300,000	Bosque Farms	GF	28/569
3212 BOSQUE FARMS RODEO FACILITY IMPROVE	\$150,000		GF	28/558
972 HORNER ST LIGHT CONSTRUCT	\$100,000	Rio Communities	GF	33/ 99
4007 I25 LOS LUNAS INTERCHANGE AT MILEPOST 202 IMPROVE - S	\$8,000,000		STB	
2359 LOS LUNAS FIRE DEPT MOBILE OXYGEN TANK PRCHS	\$175,000	Los Lunas	GF	28/570
1488 LOS LUNAS POLICE VEH PRCHS	\$965,000	Los Lunas	GF	28/571
2058 LOS LUNAS RANCHO VALENCIA PARK PLAN	\$700,000	Los Lunas	GF	28/572
2055 LOS LUNAS SOUND BARRIER WALL CONSTRUCT	\$800,000	Los Lunas	GF	28/573

Capital Outlay Projects
Chart by County

SFC SUB SB 275 a BY COUNTY

Legislative Council Service
56th Legislature, 2nd Session, 2024

Project Title	Amount	City	Fund	Track
2036 LOS LUNAS TRANSPORTATION CTR IMPROVE	\$400,000	Los Lunas	GF	28/574
1603 N I-25 INTERCHANGE CONSTRUCT	\$1,000,000	Belen	GF	33/ 98
1413 NMSU VALENCIA SWCD TRUCK PRCHS	\$75,000		GF	38/ 24
1196 PERALTA ADMIN FCLTY UPGRADE	\$250,000	Peralta	GF	28/575
1192 PERALTA CMTY CTR REN	\$500,000	Peralta	GF	28/576
973 RIO COMMUNITIES DANGEROUS BLDG DEMO	\$100,000	Rio Communities	GF	28/577
974 RIO COMMUNITIES POLICE & MEDICAL VEH/EQUIP PRCHS	\$500,000	Rio Communities	GF	28/578
971 RIO COMMUNITIES PUB WORKS EQUIPMENT PRCHS	\$696,000		GF	28/559
1583 SCHOOL OF DREAMS ACADEMY FCLTY DESIGN	\$1,000,000	Los Lunas	GF	16/234
375 TOME LAND GRANT MULTIPURPOSE CMTY CTR IMPROVE	\$375,000	Town of Tome Land Gr	GF	28/579
1762 VALENCIA CO CARDIAC MONITORS & DEFIBRILLATORS PRCHS	\$100,000		GF	28/560
1838 VALENCIA CO INTEROPERABLE COM EQUIP	\$474,117		GF	28/561
1712 VALENCIA CO MED EQUIP PRCHS	\$115,000		GF	28/562
1649 VALENCIA CO RESCUE AMBULANCE PRCHS	\$400,000		GF	28/563
1876 VALENCIA CO SHERIFF OFFICE TRAIN SUPPLIES EQUIP	\$95,000		GF	28/564
1415 VALENCIA SWCD BOSQUE IMPROVE	\$210,000		GF	38/ 25
Summary for Valencia		\$19,451,117		
STB:	\$507,800,000	General Fund:	\$932,168,500	Other State Funds: \$73,544,140
Grand Total		\$1,513,512,640		