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## FISCAL IMPACT REPORT

<b>SPONSOR</b>	Reps. Hernandez, J., Cullen, and Cates/ Sens. Nava and Block	<b>LAST UPDATED</b>	3/7/2025
		<b>ORIGINAL DATE</b>	2/3/2025
<b>SHORT TITLE</b>	Digital Trunked Radio System Subscriber Fees	<b>BILL NUMBER</b>	House Bill 192/aHAFC
		<b>ANALYST</b>	Fischer

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT\*

(dollars in thousands)

Agency/Program	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>	<b>No fiscal impact</b>	<b>No fiscal impact</b>	<b>No fiscal impact</b>			

Parentheses ( ) indicate expenditure decreases.  
 \*Amounts reflect most recent analysis of this legislation.

Relates to an appropriation in the General Appropriation Act

### Sources of Information

LFC Files

Agency Analysis Received From  
 Department of Information Technology (DoIT)  
 Administrative Office of the Courts (AOC)  
 Indian Affairs Department (IAD)

## SUMMARY

### Synopsis of HAFC Amendment to House Bill 192

The House Appropriations and Finance Committee amendment to House Bill 192 strips the appropriations.

### Synopsis of House Bill 192

House Bill 192 (HB192) appropriates \$2.8 million from the general fund to the Department of Information Technology (DoIT) in FY26 to pay one year of subscriber fees for the digital trunked radio communications system (DTRS) to municipal, county, and tribal public safety agencies that provide law enforcement, fire, medical, or other emergency services. The bill also requires annual reporting on users and subscriber fees to the Legislative Finance Committee.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns if enacted, or June 20, 2025.

## FISCAL IMPLICATIONS

This bill would have no fiscal impact. The HAFC substitute for the General Appropriation Act contains a \$20 million special nonrecurring appropriation to DoIT. This appropriation contains language supporting the use of funds for subscriptions for the state, which could be used for digital trunked radio subsidies.

## SIGNIFICANT ISSUES

DoIT’s digital public safety radio system (DTRS) provides an upgraded, digital public safety radio system covering 49 percent of the state. DTRS is an open platform available to all governmental first responder agencies within the state of New Mexico. DoIT charges non-state entities \$20 per device per month to use its digital trunked radio service. DoIT has over 60 confirmed subscribers, including school and local police, fire departments, and other federal and state safety agencies. However, only 23 of these entities are non-state full subscribers. DoIT also has “limited” participants who are not charged a monthly service fee and cannot use the system for daily business/agency operations. They can only utilize interoperability resources to talk to other agencies at the scene of an incident or event. DoIT projects that for FY26, the non-federal, non-state entities would amass slightly more than \$3 million in fees.

Subscriber (non-federal)	FY 26 Projected Devices	Cost if charges subscription fees
City of Albuquerque	4,444	\$1,066,560
Bernalillo County	1,635	\$392,400
City of Santa Fe	1,486	\$356,640
Dofia Ana County	1,439	\$345,360
Eddy County	1,175	\$282,000
Sandoval County	877	\$210,480
City of Rio Rancho	425	\$102,000
Rio Rancho	300	\$72,000
Hidalgo County	300	\$72,000
Valencia County	145	\$34,800
Village of Los Lunas	142	\$34,080
Torrence County	120	\$28,800
New Mexico State University	60	\$14,400
City of Belen	23	\$5,520
Socorro County	16	\$3,840
Los Lunas School District	15	\$3,600
2nd District Attorney	14	\$3,360
BNSF Railway Policy	5	\$1,200
<b>Total</b>	<b>12,621</b>	<b>\$3,029,040</b>

Subscriber (federal)	FY 26 Projected Devices	Cost if charged subscription fees
U.S. Bureau of Alcohol, Tobacco, Firearms, and Explosives	200	\$48,000
U.S. Federal Bureau of Investigations	120	\$28,800
U.S. Bureau of Land Management	80	\$19,200
U.S. Marshals	140	\$33,600
U.S. Forestry	15	\$3,600
<b>Total</b>	<b>555</b>	<b>\$133,200</b>

Source: DoIT

Under the HB192 proposed language, DoIT’s federal agency subscribers and non-law enforcement local government entities would not be entitled to a subsidy. This is a departure from the language in the FY25 special appropriation.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

The HAFC substitute for the General Appropriation Act contains a \$20 million special nonrecurring appropriation to DoIT. This appropriation contains language supporting the use of funds for subscriptions for the state, which could be used for digital trunked radio subsidies.

MF/rl/SR/hj