

LFC Requester: \_\_\_\_\_

**AGENCY BILL ANALYSIS - 2026 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO  
[AgencyAnalysis.nmlegis.gov](http://AgencyAnalysis.nmlegis.gov) and email to [billanalysis@dfa.nm.gov](mailto:billanalysis@dfa.nm.gov)  
*(Analysis must be uploaded as a PDF)*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

**Date Prepared:** \_\_\_\_\_ *Check all that apply:*  
**Bill Number:** HB130 Original  Correction   
 Amendment  Substitute

**Sponsor:** P Herndon **Agency Name and Code** CYFD - 690  
**Short** CYFD DOMESTIC VIOLENCE **Number:** \_\_\_\_\_  
**Title:** PGMS FUNDING **Person Writing** Kathleen Hardy  
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**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY26	FY27		
	5,000.0	Recurring	General

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY26	FY27	FY28		

(Parenthesis ( ) indicate revenue decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	FY26	FY27	FY28	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>						

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
 Duplicates/Relates to Appropriation in the General Appropriation Act

## **SECTION III: NARRATIVE**

### **BILL SUMMARY**

Synopsis: This bill appropriates \$5,000.0 from the state general fund to CYFD for expenditure in FY2027 to fund community-based domestic violence programs.

### **FISCAL IMPLICATIONS**

This bill appropriates \$5,000.0 from the state general fund to CYFD for expenditure in FY2027 to fund community-based domestic violence programs. All remaining funds shall revert.

### **SIGNIFICANT ISSUES**

CYFD's Domestic Violence Unit is the statewide lead for domestic violence services. The CYFD DV Unit provides contract management and program oversight for community-based domestic violence programs across the state. These programs provide a wide array of services to both survivors of domestic violence and intimate partner violence and their children, and to individuals who have perpetrated domestic violence and intimate partner violence. Community-based domestic violence programs provide vital services that increase overall safety for survivors and their children as well as the community.

This bill supports the expansion of services to additional survivors across the state, and for an expansion of the continuum of care for survivors of domestic violence and their children. Lack of funding in previous years has resulted in at least 373 individuals being turned away from necessary shelter placements in FY2025.

The CYFD Domestic Violence Unit contracts with 36 providers across the state of New Mexico to provide a wide array of services aimed at meeting the needs of survivors and their children, increasing community awareness, and working with perpetrators of violence to decrease instances of violence. In FY25, these programs provided the following services:

- 97,237 Congregate Shelter Nights
- 9,306 Alternative Shelter Nights
- 16,510 Crisis Hotline Calls
- 42,714 Victim Advocacy Sessions
- 15,742 Individual or Group Counseling Sessions
- 11,631 Criminal or Civil Legal Advocacy Sessions
- 9,181 Criminal or Civil Legal Representation Sessions
- 4,975 Survivor Transportation Instances
- 214 Instances of Accompaniment for Medical Services
- 767 Language Services Instances
- 8,699 Individuals Received - Youth-Focused Violence Prevention Education Sessions
- 9,067 Individuals Received – Adult-Focused Violence Prevention Education Sessions
- 2,788 Male Domestic Violence Offender Treatment Groups
- 1,330 Female Domestic Violence Offender Treatment Groups
- 16 Youth-Focused Domestic Violence Offender Treatment Groups

In FY25, a total of \$18,487,525.76 was spent on community-based domestic violence services across New Mexico, and even that amount was insufficient to fully meet the needs of the

communities that our based domestic violence treatment providers serve. This funding comes from multiple sources:

- \$1,169,640.00 – Federal Family Violence Prevention Services Grant
- \$1,266,666.57 – Federal ARPA Family Violence Prevention Grant (these funds are no longer available)
- \$15,780,406.98 – State General Funds
- \$270,812.21 – Special Appropriations

#### **PERFORMANCE IMPLICATIONS**

CYFD has performance measures concerning the safety of children, and the availability of services in the community, which may be positively affected by this bill.

#### **ADMINISTRATIVE IMPLICATIONS**

Any administrative implications will be absorbed by existing resources.

#### **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Related to SB080.

#### **TECHNICAL ISSUES**

None identified.

#### **OTHER SUBSTANTIVE ISSUES**

None identified.

#### **ALTERNATIVES**

None proposed.

#### **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status quo.

#### **AMENDMENTS**

None proposed.