

LFC Requester:

Carlie Malone

AGENCY BILL ANALYSIS - 2026 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov*(Analysis must be uploaded as a PDF)***SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*Date Prepared: 1/23/26

Check all that apply:

Bill Number: HB130Original Correction Amendment Substitute Sponsor: P. HerndonShort Title: Appropriation to CYFD forDomestic Violence Programs

Agency Name

and Code

NMCVRC/78000

Number:

Person Writing Frank ZubiaPhone: 505-553-1223 Email Frank.zubia@cvrc.nm.gov**SECTION II: FISCAL IMPACT****APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY26	FY27		
N/A	N/A	N/A	N/A

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY26	FY27	FY28		
N/A	N/A	N/A	N/A	N/A

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY26	FY27	FY28	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	0	0	0	0	0	0

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

This bill appropriates five million dollars (\$5,000,000) from the general fund to the Children, Youth and Families Department (CYFD) for expenditure in fiscal year 2027 to fund community-based domestic violence programs. Any unexpended balance remaining at the end of fiscal year 2027 shall revert to the general fund.

Synopsis: Appropriates \$5,000,000. From the general fund to the Children, Youth and Families Department in FY27 to support community based domestic violence programs.

FISCAL IMPLICATIONS

None to CVRC

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES

None noted.

PERFORMANCE IMPLICATIONS

None noted.

ADMINISTRATIVE IMPLICATIONS

None Noted.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None noted.

TECHNICAL ISSUES

None noted.

OTHER SUBSTANTIVE ISSUES

While the bill does not impact CVRC's budget or operations, the Commission recognizes the critical role that community-based domestic violence programs play in supporting victims and survivors. These programs complement the statewide network of victim services and align with the shared goal of ensuring victims of crime have access to timely, culturally appropriate, and victim-centered support.

ALTERNATIVES

None noted.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS

None suggested.