

LFC Requester: _____

AGENCY BILL ANALYSIS - 2026 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO
AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov
(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: _____ *Check all that apply:*
Bill Number: SB300 Original Correction
 Amendment Substitute

Sponsor: SD Pinto, A Sedillo Lopez, LM Lopez **Agency Name and Code** CYFD - 690
Short Title: CYFD COMPUTER HARDWARE & SOFTWARE **Number:** _____
Person Writing Kathleen Hardy
Phone: 505-660-8508 **Email** Kathleen.hardy@cyfd.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY26	FY27		
	5,000.0	Nonrecurring	General

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY26	FY27	FY28		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY26	FY27	FY28	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: This bill appropriates \$5,000.0 from the state general fund to the Children Youth and Families Department for expenditure in fiscal year 2027 to improve computer hardware and software used in child welfare cases that are compatible with the national child welfare data management system used by the United States department of health and human services

FISCAL IMPLICATIONS

This bill appropriates \$5,000.0 from the state general fund to the Children Youth and Families Department for expenditure in FY2027 with any remaining amount reverting.

SIGNIFICANT ISSUES

This appropriation of \$5,000.0 allows CYFD to upgrade the equipment used by field personnel to meet the needs of the children and families of New Mexico, including the issuing of tablets to investigation, permanency, and placement caseworkers, allowing clientele to use digital signatures on documents, and ensuring a near-real-time completion and submission of documentation for proper reporting. CYFD will also be able to upgrade the infrastructure to allow for a more modern data collection and reporting system.

PERFORMANCE IMPLICATIONS

This will help with timely documentation from staff into the NM IMPACT system.

ADMINISTRATIVE IMPLICATIONS

None identified.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None identified.

TECHNICAL ISSUES

None identified.

OTHER SUBSTANTIVE ISSUES

None identified.

ALTERNATIVES

None proposed.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

CYFD will continue operating with current constraints in hardware/software for child welfare casework, which will delay modernization and slow progress toward compatibility with federal child welfare data expectations. This will prolong inefficiencies for frontline staff and increase risk of technology gaps impacting timeliness and data quality.

AMENDMENTS

None proposed.