

SENATE

FIFTY-SEVENTH LEGISLATURE
SECOND SESSION, 2026

Mr. President:

February 15, 2026

Your **FINANCE COMMITTEE**, to whom has been referred

**HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR
HOUSE BILLS 2 AND 3**

has had it under consideration and reports same with recommendation that it DO PASS, amended as follows:

1. On pages 5 line 5 through 248 line 25, strike Sections 4 through 13 in their entirety and insert in lieu thereof:

Section 4. **FISCAL YEAR 2027 APPROPRIATIONS.--**

A. LEGISLATIVE

LEGISLATIVE COUNCIL SERVICE:

Legislative building services:

Appropriations:

(a) Personal services and employee benefits	4,854.2	4,854.2
(b) Contractual services	130.9	130.9
(c) Other	1,574.3	1,574.3
Subtotal	[6,559.4]	6,559.4
TOTAL LEGISLATIVE	6,559.4	6,559.4

B. JUDICIAL

NEW MEXICO COMPILATION COMMISSION:

The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Operations	500.2	705.8	400.0		1,606.0
Subtotal	[500.2]	[705.8]	[400.0]		1,606.0

JUDICIAL STANDARDS COMMISSION:

The purpose of the judicial standards commission program is to provide a public review process addressing complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial process.

Appropriations:		
(a) Operations	1,296.4	1,296.4
Subtotal	[1,296.4]	1,296.4

COURT OF APPEALS:

The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:		
(a) Operations	10,913.2	10,913.2
Subtotal	[10,913.2]	10,913.2

SUPREME COURT:

The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:			
(a) Operations	10,339.8	15.0	10,354.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[10,339.8]	[15.0]			10,354.8

ADMINISTRATIVE OFFICE OF THE COURTS:

(1) Administrative support:

The purpose of the administrative support program is to provide administrative support to the chief justice, all judicial branch units and the administrative office of the courts so that they can effectively administer the New Mexico court system.

Appropriations:

(a) Personal services and employee benefits	9,029.6	467.9		404.9	9,902.4
(b) Contractual services	1,337.5	905.7		1,835.4	4,078.6
(c) Other	6,132.3	2,305.2	313.6	90.3	8,841.4

(2) Statewide judiciary automation:

The purpose of the statewide judiciary automation program is to provide development, enhancement, maintenance and support for core court automation and usage skills for appellate, district, magistrate and municipal courts and ancillary judicial agencies.

Appropriations:

(a) Personal services and employee benefits	7,447.1	943.8			8,390.9
(b) Contractual services	250.0	780.0			1,030.0
(c) Other	1,769.1	3,707.8			5,476.9

(3) Court operations:

The purpose of the court operations program is to provide support to courts statewide, including with security, customer service, access to justice and magistrate court facilities.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits	4,282.1	225.5			4,507.6
(b) Contractual services	270.0	170.0			440.0
(c) Other	11,226.0	943.1			12,169.1
(4) Special court services:					
The purpose of the special court services program is to provide court advocates, legal counsel and safe exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes so the constitutional rights and safety of citizens, especially children and families, are protected.					
Appropriations:					
(a) Pre-trial services	11,365.2				11,365.2
(b) Court-appointed special advocate	1,408.7				1,408.7
(c) Supervised visitation	1,228.6				1,228.6
(d) Water rights		2,501.0	394.2		2,895.2
(e) Court-appointed attorneys	1,344.2				1,344.2
(f) Children's mediation	308.5				308.5
(g) Judges pro tem	27.5	41.6			69.1
(h) Court education institute	2,709.7	2,000.0			4,709.7
(i) Access to justice	347.2				347.2
(j) Statewide alternative dispute resolution	221.3				221.3
(k) Statewide treatment programs	1,539.2				1,539.2
(l) Administrative office of the courts treatment programs		2,917.9			2,917.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(m) Adult guardianship	405.3				405.3
(n) Behavioral health	563.0				563.0
Subtotal	[63,212.1]	[17,909.5]	[707.8]	[2,330.6]	84,160.0

DISTRICT COURTS:

(1) First judicial district:

The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	15,331.1	488.7	1,531.4	17,351.2
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The general fund appropriation to the first judicial district court includes four hundred fifty-one thousand four hundred dollars (\$451,400) for an additional judgeship and associated costs, contingent on enactment of Senate Bill 35 or similar legislation of the second session of the fifty-seventh legislature.

(2) Second judicial district:

The purpose of the second judicial district court program, statutorily created in Bernalillo county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	40,105.3	5,822.1	2,777.9	48,705.3
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The general fund appropriation to the second judicial district court includes four hundred fifty-one thousand four hundred dollars (\$451,400) for an additional judgeship and associated costs, contingent on enactment of House Bill 95 or similar legislation of the second session of the fifty-seventh legislature.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(3) Third judicial district:

The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	15,499.3	416.0	1,794.9	17,710.2
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(4) Fourth judicial district:

The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	6,545.5	48.3	447.4	7,041.2
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(5) Fifth judicial district:

The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	16,079.5	393.0	566.4	17,038.9
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(6) Sixth judicial district:

The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and

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liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	8,358.5	111.6	602.6		9,072.7
(7) Seventh judicial district:					
The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro, Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	5,759.8	60.0	662.4		6,482.2
(8) Eighth judicial district:					
The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	7,296.8	139.7	451.8		7,888.3
(9) Ninth judicial district:					
The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	7,967.0	138.0	398.3		8,503.3
(10) Tenth judicial district:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	2,714.2	22.4		2,736.6
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(11) Eleventh judicial district:

The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	15,537.4	433.0	2,140.9	18,111.3
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(12) Twelfth judicial district:

The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	7,947.1	104.9	408.3	8,460.3
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(13) Thirteenth judicial district:

The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Operations	16,188.1	510.0	1,150.2		17,848.3
Subtotal	[165,329.6]	[8,687.7]	[12,932.5]		186,949.8

BERNALILLO COUNTY METROPOLITAN COURT:

The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Appropriations:

(a) Operations	34,284.6	3,122.0	585.0		37,991.6
Subtotal	[34,284.6]	[3,122.0]	[585.0]		37,991.6

DISTRICT ATTORNEYS:

(1) First judicial district:

The purpose of the first judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio Arriba and Los Alamos counties.

Appropriations:

(a) Personal services and employee benefits	8,923.1		77.6	120.1	9,120.8
(b) Contractual services	140.0				140.0
(c) Other	646.4				646.4

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted
- (b) Explanatory: Number of pretrial detention motions made

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(2) Second judicial district:

The purpose of the second judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo county.

Appropriations:

(a) Personal services and employee benefits	34,835.8	609.6	534.9	908.5	36,888.8
(b) Contractual services	711.5		16.0	353.3	1,080.8
(c) Other	2,642.1	62.0	27.4	104.7	2,836.2

Performance measures:

- (a) Explanatory: Number of pretrial detention motions made
- (b) Explanatory: Percent of pretrial detention motions granted

(3) Third judicial district:

The purpose of the third judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.

Appropriations:

(a) Personal services and employee benefits	7,895.6		268.6	276.5	8,440.7
(b) Contractual services	45.7				45.7
(c) Other	482.2				482.2

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted
- (b) Explanatory: Number of pretrial detention motions made

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(4) Fourth judicial district:

The purpose of the fourth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel and Guadalupe counties.

Appropriations:

(a) Personal services and employee benefits	4,918.6				4,918.6
(b) Contractual services	121.9				121.9
(c) Other	249.4				249.4

Performance measures:

- (a) Explanatory: Number of pretrial detention motions made
- (b) Explanatory: Percent of pretrial detention motions granted

(5) Fifth judicial district:

The purpose of the fifth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and Chaves counties.

Appropriations:

(a) Personal services and employee benefits	8,326.0			287.7	8,613.7
(b) Contractual services	147.5				147.5
(c) Other	567.5				567.5

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(b) Explanatory: Number of pretrial detention motions made

(6) Sixth judicial district:

The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.

Appropriations:

(a) Personal services and employee benefits	4,608.3		88.9	177.1	4,874.3
(b) Contractual services	14.2				14.2
(c) Other	229.4				229.4

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(7) Seventh judicial district:

The purpose of the seventh judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra, Socorro and Torrance counties.

Appropriations:

(a) Personal services and employee benefits	4,049.2				4,049.2
(b) Contractual services	20.3				20.3
(c) Other	198.1				198.1

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(8) Eighth judicial district:

The purpose of the eighth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and Union counties.

Appropriations:

(a) Personal services and employee benefits	4,704.7				4,704.7
(b) Contractual services	148.1				148.1
(c) Other	308.9				308.9

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(9) Ninth judicial district:

The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Appropriations:

(a) Personal services and employee benefits	4,649.3				4,649.3
(b) Contractual services	258.5				258.5
(c) Other	219.5				219.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(10) Tenth judicial district:

The purpose of the tenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and De Baca counties.

Appropriations:

(a) Personal services and employee benefits	2,197.2				2,197.2
(b) Contractual services	40.0				40.0
(c) Other	172.5				172.5

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(11) Eleventh judicial district, division 1:

The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within San Juan county.

Appropriations:

(a) Personal services and employee benefits	7,648.2			234.3	7,882.5
(b) Contractual services	2,285.5				2,285.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Other	2,374.9				2,374.9

The general fund appropriation to the eleventh judicial district attorney, division 1 in the contractual services category includes one million six hundred ninety-six thousand dollars (\$1,696,000) for district attorney duties in McKinley county pursuant to Section 36-1-18 NMSA 1978.

The general fund appropriation to the eleventh judicial district attorney, division 1 in the other category includes one million six hundred ninety-six thousand dollars (\$1,696,000) for district attorney duties in McKinley county pursuant to Section 36-1-18 NMSA 1978.

The remainder of the general fund appropriations to the eleventh judicial district attorney, division 1 in the contractual services category and the other category for district attorney duties in McKinley county shall be transferred to the eleventh judicial district attorney, division 2 no more than two months after the supreme court issues a ruling in State of New Mexico v. Bernadine Martin, S-1-SC-41063.

Performance measures:

- (a) Explanatory: Percent of pretrial detention motions granted
- (b) Explanatory: Number of pretrial detention motions made

(12) Eleventh judicial district, division 2:

The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within McKinley county.

Appropriations:

(a) Personal services and employee benefits	283.0	283.0
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Performance measures:

- (a) Explanatory: Number of pretrial detention motions made

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(b) Explanatory: Percent of pretrial detention motions granted

(13) Twelfth judicial district:

The purpose of the twelfth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero counties.

Appropriations:

(a) Personal services and employee benefits	5,314.3			194.9	5,509.2
(b) Contractual services	98.3				98.3
(c) Other	294.7				294.7

Performance measures:

- (a) Explanatory: Number of pretrial detention motions made
- (b) Explanatory: Percent of pretrial detention motions granted

(14) Thirteenth judicial district:

The purpose of the thirteenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Cibola, Sandoval and Valencia counties.

Appropriations:

(a) Personal services and employee benefits	9,324.1	250.0			9,574.1
(b) Contractual services	110.4	10.0	239.6		360.0
(c) Other	469.1	60.0	25.0		554.1

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
Subtotal	[120,674.0]	[991.6]	[1,278.0]	[2,657.1]	125,600.7

ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:

(1) Administrative support:

The purpose of the administrative support program is to provide fiscal, human resource, staff development, automation, victim program services and support to all district attorneys' offices in New Mexico and to members of the New Mexico children's safe house network so they may obtain and access the necessary resources to effectively and efficiently carry out their prosecutorial, investigative and programmatic functions.

Appropriations:

(a) Personal services and employee benefits	2,227.3			214.0	2,441.3
(b) Contractual services	655.2	30.0		80.0	765.2
(c) Other	1,013.3	60.0		11.0	1,084.3
Subtotal	[3,895.8]	[90.0]		[305.0]	4,290.8

PUBLIC DEFENDER DEPARTMENT:

(1) Criminal legal services:

The purpose of the criminal legal services program is to provide effective legal representation and advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the community as a partner in assuring a fair and efficient criminal justice system that sustains New Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.

Appropriations:

(a) Personal services and employee benefits	57,409.7				57,409.7
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(b) Contractual services	19,530.8				19,530.8
(c) Other	7,721.9	400.0			8,121.9
Performance measures:					
(a) Output:	Average cases assigned to attorneys yearly				330
Subtotal	[84,662.4]	[400.0]			85,062.4
TOTAL JUDICIAL	495,108.1	31,921.6	15,903.3	5,292.7	548,225.7

C. GENERAL CONTROL

ATTORNEY GENERAL:

(1) Legal services:

The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.

Appropriations:

(a) Personal services and employee benefits	13,303.4		18,488.4	162.5	31,954.3
(b) Contractual services	421.2		806.9	9.0	1,237.1
(c) Other	2,025.3	200.0	3,762.0	247.1	6,234.4

The internal services/interagency transfers appropriations to the legal services program of the attorney general include twenty-three million fifty-seven thousand three hundred dollars (\$23,057,300) from the consumer settlement fund of the office of the attorney general. One million five hundred thousand dollars (\$1,500,000) of the internal services/interagency transfers appropriations from the consumer settlement fund of the office of the attorney general shall be used exclusively for operational expenses of the office of the child advocate.

(2) Medicaid fraud:

The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,

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recipient abuse and neglect in the medicaid program.					
Appropriations:					
(a) Personal services and employee benefits	1,042.5			3,067.1	4,109.6
(b) Contractual services	3.0			9.4	12.4
(c) Other	231.6			754.9	986.5
Subtotal	[17,027.0]	[200.0]	[23,057.3]	[4,250.0]	44,534.3

STATE AUDITOR:

The purpose of the state auditor program is to audit the financial affairs of every agency annually so they can improve accountability and performance and to assure New Mexicans that funds are expended properly.

Appropriations:

(a) Personal services and employee benefits	3,831.5		850.0		4,681.5
(b) Contractual services	221.3				221.3
(c) Other	642.1				642.1
(d) Other financing uses		850.0			850.0
Subtotal	[4,694.9]	[850.0]	[850.0]		6,394.9

TAXATION AND REVENUE DEPARTMENT:

(1) Tax administration:

The purpose of the tax administration program is to provide registration and licensure requirements for and compliance with tax programs and to ensure the administration and collection of state taxes and fees that provide funding for support services for the general public through appropriations.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	32,073.8	696.5		2,258.8	35,029.1
(b) Contractual services	1,329.3			8.4	1,337.7
(c) Other	6,860.2	516.6		159.0	7,535.8
Performance measures:					
(a) Outcome:	Percent of collectible balances outstanding from the end of the prior fiscal year that are collected				23%
(b) Outcome:	Percent of collectible audit assessments generation in the prior fiscal year that are collected				50%

(2) Motor vehicle:

The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by conducting tests, investigations and audits.

Appropriations:

(a) Personal services and employee benefits	18,474.4	6,907.6		239.3	25,621.3
(b) Contractual services		5,950.2		450.0	6,400.2
(c) Other		13,410.5		163.6	13,574.1
(d) Other financing uses		11,900.0			11,900.0

The other state funds appropriations to the motor vehicle program of the taxation and revenue department include eleven million eight hundred five thousand five hundred dollars (\$11,805,500) from the weight distance tax identification permit fund for the modal program of the department of transportation and ninety-four thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund for the law enforcement program of the department of public safety.

Performance measures:

(a) Outcome:	Percent of registered vehicles with liability insurance	95%
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Efficiency: Average call center waiting time to reach an agent, in minutes					6
(c) Efficiency: Average waiting time in offices equipped with a smart queue management system, in minutes					7

(3) Property tax:

The purpose of the property tax program is to administer the Property Tax Code to ensure the fair appraisal of property and to assess property taxes within the state.

Appropriations:

(a) Personal services and employee benefits	4,937.5	4,937.5
(b) Contractual services	1,317.3	1,317.3
(c) Other	1,690.4	1,690.4

Performance measures:

(a) Outcome: Percent of total delinquent property taxes recovered	17%
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(4) Compliance enforcement:

The purpose of the compliance enforcement program is to support the overall mission of the taxation and revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary compliance with state tax laws.

Appropriations:

(a) Personal services and employee benefits	2,132.8	2,132.8
(b) Contractual services	17.4	17.4
(c) Other	313.9	313.9

(5) Program support:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of program support is to provide information system resources, human resource services, finance and accounting services, revenue forecasting and legal services to give agency personnel the resources needed to meet departmental objectives. For the general public, the program conducts hearings for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's tax programs.

Appropriations:

(a) Personal services and employee benefits	18,863.7	951.0			19,814.7
(b) Contractual services	8,199.2				8,199.2
(c) Other	3,246.4				3,246.4
Subtotal	[91,511.1]	[48,277.6]		[3,279.1]	143,067.8

STATE INVESTMENT COUNCIL:

(1) State investment:

The purpose of the state investment program is to provide investment management of the state's permanent funds for the residents of New Mexico to maximize distributions to the state's operating budget while preserving the real value of the funds for future generations of New Mexicans.

Appropriations:

(a) Personal services and employee benefits			11,779.0		11,779.0
(b) Contractual services			83,544.8		83,544.8
(c) Other			1,254.6		1,254.6

Performance measures:

(a) Outcome:	Number of basis points that five-year annualized investment return differs from internal benchmarks	12.5
(b) Outcome:	Five-year annualized percentile performance ranking in	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
endowment investment peer universe					49%
Subtotal			[96,578.4]		96,578.4

ADMINISTRATIVE HEARINGS OFFICE:

(1) Administrative hearings:

The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-related administrative hearings in a fair, efficient and impartial manner independent of the executive agency that is party to the proceedings.

Appropriations:

(a) Personal services and employee benefits	2,411.6	210.0	128.8		2,750.4
(b) Contractual services	70.0				70.0
(c) Other	324.0				324.0

The internal service funds/interagency transfers appropriation to the administrative hearings office includes one hundred thousand dollars (\$100,000) from the health care authority for the costs of conducting administrative hearings under the Medicaid Provider and Managed Care Act.

The other state funds appropriation to the administrative hearings office includes two hundred ten thousand dollars (\$210,000) from the motor vehicle suspense fund.

Performance measures:

(a) Outcome: Percent of hearings for Implied Consent Act cases not held within ninety days due to an administrative hearings office error					0.2%
Subtotal	[2,805.6]	[210.0]	[128.8]		3,144.4

DEPARTMENT OF FINANCE AND ADMINISTRATION:

(1) Policy development, fiscal analysis, budget oversight, strategic planning and education accountability:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the policy development, fiscal analysis, budget oversight, strategic planning and education accountability program is to provide coordinated fiscal leadership to the governor, legislature and state agencies. Backed by statutory authority, the office of the secretary, state budget division and board of finance ensure sound budgeting, data-driven decision-making and accountability to support statewide policy goals and the responsible use of public funds.

Appropriations:

(a) Personal services and employee benefits	4,719.1				4,719.1
(b) Contractual services	956.1				956.1
(c) Other	1,082.5				1,082.5

On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical emergency exists that cannot be addressed by disaster declaration or other emergency or contingency funds, the secretary of the department of finance and administration is authorized to transfer from the general fund operating reserve to the state board of finance emergency fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of six million dollars (\$6,000,000) in fiscal year 2027. Repayments of emergency loans made pursuant to this paragraph shall be deposited in the state board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

Performance measures:

- (a) Explanatory: General fund reserves as a percent of recurring appropriations
- (b) Outcome: Error rate for the eighteen-month general fund revenue forecast, excluding oil and gas revenue and corporate income taxes
- (c) Outcome: Error rate for the eighteen-month general fund revenue forecast, including oil and gas revenue and corporate

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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income taxes

5%

(2) Local government division:

The purpose of the local government division program is to strengthen the capacity of New Mexico's counties, municipalities, special districts and tribal governments by promoting sound financial practices, effective administration of public funds and programmatic accountability. The program ensures compliance with statutory and regulatory requirements, facilitates transparent and efficient use of state and federal resources and fosters sustainable local governance aligned with the priorities of New Mexico's residents.

Appropriations:

(a) Personal services and employee benefits	4,123.2	1,489.0		5,612.2
(b) Contractual services	48.8	307.6		356.4
(c) Other	102.5	46,723.8		46,826.3
(d) Other financing uses		525.0		525.0

The other state funds appropriations to the local government division program of the department of finance and administration include twenty-five million five hundred thirty-six thousand dollars (\$25,536,000) from the enhanced 911 fund and twenty-three million five hundred nine thousand four hundred dollars (\$23,509,400) from the local DWI grant fund.

(3) Financial control:

The purpose of the financial control program is to ensure fiscal integrity, transparency and accountability across all state agencies by maintaining a unified and reliable system of financial controls, developing and enforcing model accounting practices, operating statewide accounting and payroll systems and safeguarding public funds through rigorous oversight, standardized reporting and internal control frameworks. The program supports the responsible stewardship of public resources, upholds compliance with state and federal laws and delivers accurate, timely financial information to promote

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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confidence in New Mexico's public finances.

Appropriations:

(a) Personal services and employee benefits	7,298.3		2,451.8		9,750.1
(b) Contractual services	2,211.6		2,047.5		4,259.1
(c) Other	354.2		886.5		1,240.7

Performance measures:

(a) Efficiency:	Percent of correctly vouchered and approved vendor payments processed within two working days	100%
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(4) Infrastructure planning, funding navigation, grant management assistance and financial reporting:

The purpose of the infrastructure planning and development program is to serve as New Mexico's comprehensive resource for capital project planning, funding and implementation, coordinate local, state and federal funding opportunities and provide collaborative partnership support to ensure that all capital outlay and infrastructure projects are strategically planned, fully funded and successfully executed in alignment with the infrastructure capital improvements plan.

Appropriations:

(a) Personal services and employee benefits	2,718.8		609.3	3,328.1
(b) Contractual services	510.0		2.0	512.0
(c) Other	180.3		10,631.7	10,812.0

(5) Program support:

The purpose of program support is to provide other department of finance and administration programs with central direction to agency management processes to ensure consistency, legal compliance and financial integrity, to provide human resources support and to administer the executive's exempt salary plan.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	2,704.6				2,704.6
(b) Contractual services	192.8				192.8
(c) Other	339.1				339.1
(6) Dues and membership fees/special appropriations:					
Appropriations:					
(a) Other financing uses	30.0	67,429.0	42,907.8		110,366.8
(b) Emergency water supply fund	109.9				109.9
(c) Fiscal agent contract	1,200.0				1,200.0
(d) State planning districts	693.0				693.0
(e) Statewide teen court	137.9				137.9
(f) Law enforcement protection fund		20,000.0			20,000.0
(g) Leasehold community assistance	286.0				286.0
(h) Acequia and community ditch education program	498.2				498.2
(i) New Mexico acequia commission	188.1				188.1
(j) Land grant council	626.9				626.9
(k) County detention of prisoners	4,970.0				4,970.0
(l) National association					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
of state budget					
officers	24.0				24.0
(m) Western governors' association	40.0				40.0
(n) National governors' association	84.0				84.0
(o) Intertribal Indian ceremonial association	328.0				328.0
(p) Civil legal services	4,286.1	2,953.9			7,240.0
(q) Federal Taylor grazing				800.0	800.0
(r) Forest reserve				9,488.9	9,488.9
(s) Councils of governments for capacity building	2,500.0				2,500.0

The other state funds appropriation to the dues and membership fees/special appropriations program of the department of finance and administration in the other financing uses category includes sixty-five million four hundred twenty-nine thousand dollars (\$65,429,000) from the county-supported medicaid fund and two million dollars (\$2,000,000) from the law enforcement protection fund.

The internal service funds/interagency transfers appropriation to the dues and membership fees/special appropriations program of the department of finance and administration in the other financing uses category includes twenty-one million one hundred five thousand eight hundred dollars (\$21,105,800) from the tobacco settlement program fund and twenty-one million eight hundred two thousand dollars (\$21,802,000) from the opioid crisis recovery fund.

The department of finance and administration shall not distribute a general fund appropriation made to the dues and membership fees/special appropriations program to a New Mexico agency or local public body that is not current on its audit or financial reporting or otherwise not in compliance with the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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Audit Act, except for the appropriations for civil legal services.

The general fund appropriation to the dues and membership fees/special appropriations program of the department of finance and administration includes two million five hundred thousand dollars (\$2,500,000) for councils of governments for capacity building, contingent on no administrative fees charged by a planning district for appropriations in Section 9 of the General Appropriations Act of 2026.

Subtotal	[43,544.0]	[139,428.3]	[48,293.6]	[21,531.9]	252,797.8
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PUBLIC SCHOOL INSURANCE AUTHORITY:

(1) Benefits:

The purpose of the benefits program is to provide an effective health insurance package to educational employees and their eligible family members so they can be protected against catastrophic financial losses due to medical problems, disability or death.

Appropriations:

(a)	Contractual services	522,746.8		522,746.8
(b)	Other financing uses	950.9		950.9

Performance measures:

(a)	Outcome:	Percent change in per-member health claim costs	9%
(b)	Outcome:	Percent change in medical premium as compared with industry average	4.5%

(2) Risk:

The purpose of the risk program is to provide economical and comprehensive property, liability and workers' compensation programs to educational entities so they are protected against injury and loss.

Appropriations:

(a)	Contractual services	173,882.2		173,882.2
(b)	Other financing uses	950.9		950.9

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Explanatory: Dollar amount of excess insurance claims for property, in thousands					
(b) Explanatory: Dollar amount of excess insurance claims for liability, in thousands					
(c) Explanatory: Dollar amount of excess insurance claims for workers' compensation, in thousands					

(3) Program support:

The purpose of program support is to provide administrative support for the benefits and risk programs and to assist the agency in delivering services to its constituents.

Appropriations:

(a) Personal services and employee benefits			1,589.7		1,589.7
(b) Contractual services			104.9		104.9
(c) Other			207.2		207.2

Any unexpended balances in program support of the public school insurance authority remaining at the end of fiscal year 2027 from these appropriations shall revert in equal amounts to the benefits program and risk program.

Subtotal		[698,530.8]	[1,901.8]		700,432.6
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RETIREE HEALTH CARE AUTHORITY:

(1) Healthcare benefits administration:

The purpose of the healthcare benefits administration program is to provide fiscally solvent core group and optional healthcare benefits and life insurance to current and future eligible retirees and their dependents so they may access covered and available core group and optional healthcare benefits and life insurance benefits when they need them.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Contractual services		418,236.7			418,236.7
(b). Other		45.0			45.0
(c) Other financing uses		4,656.6			4,656.6

Performance measures:

- (a) Output: Minimum number of years of positive fund balance 30
- (b) Explanatory: Annual loss ratio for the health benefits fund

(2) Program support:

The purpose of program support is to provide administrative support for the healthcare benefits administration program to assist the agency in delivering its services to its constituents.

Appropriations:

(a) Personal services and employee benefits			3,243.0		3,243.0
(b) Contractual services			763.2		763.2
(c) Other			650.4		650.4

Any unexpended balances in program support of the retiree health care authority remaining at the end of fiscal year 2027 from these appropriations shall revert to the healthcare benefits administration program.

Subtotal		[422,938.3]	[4,656.6]		427,594.9
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GENERAL SERVICES DEPARTMENT:

(1) Risk management:

The purpose of the risk management program is to protect the state's assets against property, public liability, workers' compensation, state unemployment compensation, local public bodies unemployment compensation and surety bond losses so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits			6,538.8		6,538.8
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services			1,095.0		1,095.0
(c) Other			575.3		575.3
(d) Other financing uses			4,528.4		4,528.4

The internal service funds/interagency transfers appropriation to the risk management program of the general services department in the contractual services category includes eight hundred forty-five thousand dollars (\$845,000) for modernization of the risk management division's information technology systems using modern software best practices, including agile development methodologies and open-source practices for the development and deployment of new and existing digital services.

Any unexpended balances in the risk management program of the general services department remaining at the end of fiscal year 2027 from these appropriations shall revert to the public liability fund, public property reserve fund, workers' compensation retention fund, state government unemployment compensation reserve fund and local public body unemployment compensation reserve fund based on the proportion of each individual fund's assessment for the risk management program.

(2) Risk management funds:

The purpose of the risk management funds program is to provide public liability, public property and workers' compensation coverage to state agencies and employees.

Appropriations:

(a) Public liability		112,000.0			112,000.0
(b) Surety bond			44.0		44.0
(c) Public property reserve		16,859.4			16,859.4
(d) Local public body unemployment compensation reserve			1,590.0		1,590.0
(e) Workers' compensation retention		23,649.1			23,649.1
(f) State unemployment compensation			8,100.0		8,100.0

The other state funds appropriations to the public liability fund and the workers' compensation retention fund include sufficient funding to pay the costs of providing liability and workers' compensation insurance coverage to members of the New Mexico mounted patrol.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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Performance measures:

- (a) Explanatory: Projected financial position of the public property fund
- (b) Explanatory: Projected financial position of the workers' compensation fund
- (c) Explanatory: Projected financial position of the public liability fund

(3) State printing services:

The purpose of the state printing services program is to provide cost-effective printing and publishing services for governmental agencies.

Appropriations:

(a) Personal services and employee benefits		635.5		635.5
(b) Contractual services			125.0	125.0
(c) Other			2,916.2	2,916.2
(d) Other financing uses			100.0	100.0

Performance measures:

- (a) Output: Percent of state printing revenue exceeding expenditures 5%

(4) Facilities management:

The purpose of the facilities management program is to provide employees and the public with effective property management so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	14,865.9	750.0	363.6	15,979.5
(b) Contractual services	730.3			730.3
(c) Other	6,994.3			6,994.3

The other state funds appropriation to the facilities management program of the general services department is from administrative fees collected pursuant to Section 15-3B-10 NMSA 1978 for the administration of capital outlay projects.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The internal service funds/interagency transfers appropriation to the facilities management program of the general services department is from fees collected by the procurement services program for costs related to procurement management.

Performance measures:

(a) Outcome:	Percent of new office space leases achieving adopted space standards	90%
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(5) Transportation services:

The purpose of the transportation services program is to provide centralized and effective administration of the state's motor pool and aircraft transportation services so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits	966.9	2,747.7		3,714.6
(b) Contractual services			189.5	189.5
(c) Other	381.4	10,938.1		11,319.5
(d) Other financing uses		500.0		500.0

Performance measures:

(a) Outcome:	Percent of leased vehicles used daily or seven hundred fifty miles per month	85%
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(6) Procurement services:

The purpose of the procurement services program is to provide a procurement process for tangible property for government entities to ensure compliance with the Procurement Code so agencies can perform their missions in an efficient and responsive manner.

Appropriations:

(a) Personal services and employee benefits		3,563.0		3,563.0
(b) Contractual services		20.5		20.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other		408.0			408.0
(d) Other financing uses		2,307.0			2,307.0

Performance measures:

(a) Output: Average number of days for completion of contract review 5

(7) Program support:

The purpose of program support is to provide leadership and policy direction, establish department procedures, manage program performance, oversee department human resources and finances and provide information technology business solutions.

Appropriations:

(a) Personal services and employee benefits			5,669.8		5,669.8
(b) Contractual services			664.3		664.3
(c) Other			737.7		737.7

Any unexpended balances in program support of the general services department remaining at the end of fiscal year 2027 from these appropriations shall revert to the procurement services, state printing, risk management and transportation services programs based on the proportion of each individual program's assessment for program support.

Subtotal	[23,938.8]	[187,443.0]	[20,172.9]		231,554.7
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EDUCATIONAL RETIREMENT BOARD:

(1) Educational retirement:

The purpose of the educational retirement program is to provide secure retirement benefits to active and retired members so they can have secure monthly benefits when their careers are finished.

Appropriations:

(a) Personal services and employee benefits		12,656.3			12,656.3
(b) Contractual services		18,000.0			18,000.0
(c) Other		2,367.8			2,367.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome: Number of years to eliminate unfunded actuarial accrued liability					30
(b) Explanatory: Ten-year performance ranking in a national peer survey of public plans					
Subtotal		[33,024.1]			33,024.1

NEW MEXICO SENTENCING COMMISSION:

The purpose of the New Mexico sentencing commission program is to provide information, analysis, recommendations and assistance from a coordinated cross-agency perspective to the three branches of government and interested New Mexicans so they have the resources they need to make policy decisions that benefit the criminal and juvenile justice systems.

Appropriations:

(a) Contractual services	1,178.2		58.4		1,236.6
(b) Other	336.1				336.1
Subtotal	[1,514.3]		[58.4]		1,572.7

GOVERNOR:

(1) Executive management and leadership:

The purpose of the executive management and leadership program is to provide appropriate management and leadership to the executive branch of government to allow for a more efficient and effective operation of the agencies within that branch of government on behalf of the residents of the state.

Appropriations:

(a) Personal services and employee benefits	6,373.9				6,373.9
(b) Contractual services	236.0				236.0
(c) Other	526.0				526.0
Subtotal	[7,135.9]				7,135.9

LIEUTENANT GOVERNOR:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(1) State ombudsman:

The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding between New Mexicans and the agencies of state government, refer any complaints or special problems residents may have to the proper entities, keep records of activities and submit an annual report to the governor.

Appropriations:

(a) Personal services and employee benefits	796.7				796.7
(b) Contractual services	38.7				38.7
(c) Other	97.6				97.6
Subtotal	[933.0]				933.0

DEPARTMENT OF INFORMATION TECHNOLOGY:

(1) Compliance and project management:

The purpose of the compliance and project management program is to provide information technology strategic planning, oversight and consulting services to New Mexico government agencies so they can improve services provided to New Mexicans.

Appropriations:

(a) Personal services and employee benefits	1,459.9				1,459.9
(b) Contractual services	50.0				50.0
(c) Other	126.0				126.0

Performance measures:

(a) Outcome:	Percent of information technology professional service contracts greater than one million dollars in value reviewed within seven business days	95%
(b) Outcome:	Percent of information technology professional service contracts less than one million dollars in value reviewed	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
within five business days					98%
(2) Enterprise services:					
The purpose of the enterprise services program is to provide reliable and secure infrastructure for voice, radio, video and data communications through the state's enterprise data center and telecommunications network.					
Appropriations:					
(a) Personal services and employee benefits		14,146.9			14,146.9
(b) Contractual services		5,229.4			5,229.4
(c) Other		42,181.1			42,181.1
(d) Other financing uses		13,540.3			13,540.3
Performance measures:					
(a) Outcome:	Percent of service desk incidents resolved within the timeframe specified for their priority levels				95%
(b) Output:	Number of independent vulnerability scans of information technology assets identifying potential cyber risks				4
(3) Equipment replacement revolving funds:					
Appropriations:					
(a) Other		7,479.4	8,025.7		15,505.1
(4) Broadband access and expansion:					
The purpose of the broadband access and expansion program is to achieve enterprising, affordable broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of life for all.					
Appropriations:					
(a) Personal services and employee benefits	1,257.8		650.0		1,907.8
(b) Contractual services	125.0				125.0

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(c) Other	419.0				419.0
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The internal service funds/interagency transfers appropriation to the broadband access and expansion program of the department of information technology includes six hundred fifty thousand dollars (\$650,000) from the public school capital outlay fund.

(5) Cybersecurity:

The purpose of the cybersecurity program is to promote a safe and secure enterprise computing environment and protect the privacy and security of individuals and their information through the implementation of industry-accepted security policies, standards and procedures.

Appropriations:

(a) Personal services and employee benefits	2,397.1				2,397.1
(b) Contractual services	3,572.6				3,572.6
(c) Other	6,284.4				6,284.4
(d) Other financing uses	482.0				482.0

(6) Program support:

The purpose of program support is to provide management and ensure cost recovery and allocation services through leadership, policies, procedures and administrative support for the department.

Appropriations:

(a) Personal services and employee benefits		4,574.9	482.0	5,056.9
(b) Contractual services		58.6		58.6
(c) Other		472.5		472.5

Performance measures:

(a) Output:	Percent difference between enterprise service revenues and expenditures for cost recovery of service delivery	10%
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Subtotal	[16,173.8]	[87,683.1]	[9,157.7]	113,014.6
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PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:

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(1) Pension administration:

The purpose of the pension administration program is to provide information, retirement benefits and an actuarially sound fund to association members so they can receive the defined benefit they are entitled to when they retire from public service.

Appropriations:

(a) Personal services and employee benefits	52.4	12,225.9			12,278.3
(b) Contractual services		24,451.5			24,451.5
(c) Other	6.8	5,588.4			5,595.2

Performance measures:

(a) Outcome:	Number of years to eliminate actuarial accrued liability			30
(b) Explanatory:	Average rate of net return over the last five years			
Subtotal	[59.2]	[42,265.8]		42,325.0

STATE COMMISSION OF PUBLIC RECORDS:

(1) Records, information and archival management:

The purpose of the records, information and archival management program is to develop, implement and provide tools, methodologies and services for use by, and for the benefit of, government agencies, historical record repositories and the public so the state can effectively create, preserve, protect and properly dispose of records, facilitate their use and understanding and protect the interests of New Mexicans.

Appropriations:

(a) Personal services and employee benefits	3,250.1				3,250.1
(b) Contractual services	88.9			40.0	128.9
(c) Other	145.2	259.8			405.0
Subtotal	[3,484.2]	[259.8]		[40.0]	3,784.0

SECRETARY OF STATE:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(1) Administration and operations:					
The purpose of the administration and operations program is to provide operational services to commercial and business entities and individuals, including administration of notary public commissions, uniform commercial code filings, trademark registrations and partnerships and to provide administrative services needed to carry out elections.					
Appropriations:					
(a) Personal services and employee benefits	5,420.7				5,420.7
(b) Contractual services	598.1				598.1
(c) Other	885.5	90.0			975.5
(2) Elections:					
The purpose of the elections program is to provide voter education and information on election law and government ethics to residents, public officials and candidates so they can comply with state law.					
Appropriations:					
(a) Personal services and employee benefits	2,436.8				2,436.8
(b) Contractual services	699.7			780.0	1,479.7
(c) Other	1,368.9				1,368.9
Performance measures:					
(a) Outcome:	Percent of eligible voters registered to vote				85%
(b) Outcome:	Percent of reporting individuals in compliance with campaign finance reporting requirements				97%
Subtotal	[11,409.7]	[90.0]		[780.0]	12,279.7

PERSONNEL BOARD:

(1) Human resource management:

The purpose of the human resource management program is to provide a merit-based system in partnership with state agencies, appropriate compensation, human resource accountability and employee development

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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that meets the evolving needs of the agencies, employees, applicants and the public so economy and efficiency in the management of state affairs may be provided while protecting the interest of the public.

Appropriations:

(a) Personal services and employee benefits	4,553.0		240.0		4,793.0
(b) Contractual services	103.0				103.0
(c) Other	296.6				296.6

Performance measures:

(a) Explanatory: Average number of days to fill a position from the date of posting					
(b) Explanatory: Classified service vacancy rate					
(c) Explanatory: Number of in-pay-band salary increases awarded					
(d) Explanatory: Average total compensation of classified service employees					
(e) Explanatory: Cost of overtime pay					
Subtotal	[4,952.6]		[240.0]		5,192.6

PUBLIC EMPLOYEES LABOR RELATIONS BOARD:

The purpose of the public employee labor relations board program is to ensure all state and local public body employees have the option to organize and bargain collectively with their employer.

Appropriations:

(a) Personal services and employee benefits	247.9				247.9
(b) Contractual services	27.5				27.5
(c) Other	49.4				49.4
Subtotal	[324.8]				324.8

STATE TREASURER:

The purpose of the state treasurer program is to provide a financial environment that maintains maximum

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accountability for receipt, investment and disbursement of public funds to protect the financial interests of New Mexico residents.

Appropriations:

(a) Personal services and employee benefits	3,242.2	1,197.2		3.1	4,442.5
(b) Contractual services	726.1				726.1
(c) Other	885.9	65.8			951.7

The other state funds appropriations to the state treasurer program include one million two hundred sixty-three thousand dollars (\$1,263,000) from the local government investment pool from fees, administrative charges or similar revenues earned by the state treasurer from the operation of the local government investment pool, established pursuant to Section 6-10-10.1 NMSA 1978. Any unexpended balances in the state treasurer program remaining at the end of fiscal year 2027 from the other state funds appropriations shall revert to the general fund.

Performance measures:

(a) Outcome:	Number of basis points that one-year annualized investment return on general fund core portfolio differs from internal benchmark				10%
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Subtotal	[4,854.2]	[1,263.0]		[3.1]	6,120.3
TOTAL GENERAL CONTROL	234,363.1	1,662,463.8	205,095.5	29,884.1	2,131,806.5

D. COMMERCE AND INDUSTRY

BOARD OF EXAMINERS FOR ARCHITECTS:

(1) Architectural registration:

The purpose of the architectural registration program is to regulate, through enforcement and licensing, the professional conduct of architects to protect the health, safety and welfare of the general public of the state.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits		472.1			472.1
(b) Contractual services		60.9			60.9
(c) Other		84.4			84.4
Subtotal		[617.4]			617.4

STATE ETHICS COMMISSION:

The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints against public officials, public employees, candidates, those subject to the Campaign Reporting Act, government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are clear, comprehensive and effective.

(1) Appropriations:

(a) Personal services and employee benefits	1,597.5				1,597.5
(b) Contractual services	120.0				120.0
(c) Other	185.6	5.0			190.6
Subtotal	[1,903.1]	[5.0]			1,908.1

BORDER AUTHORITY:

(1) Border development:

The purpose of the border development program is to encourage and foster trade development in the state by developing port facilities and infrastructure at international ports of entry to attract new industries and businesses to the New Mexico border and to assist industries, businesses and the traveling public in their efficient and effective use of ports and related facilities.

Appropriations:

(a) Personal services and employee benefits	492.4				492.4
(b) Contractual services	12.2	45.0			57.2
(c) Other	71.2	64.0			135.2

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Outcome: Annual trade share of New Mexico ports within the west Texas and New Mexico region					35%
(b) Outcome: Number of commercial and noncommercial vehicles passing through New Mexico ports					1,300,000
Subtotal	[575.8]	[109.0]			684.8

TOURISM DEPARTMENT:

(1) Marketing and promotion:

The purpose of the marketing and promotion program is to produce and provide collateral and editorial products and special events for the consumer and trade industry so it may increase its awareness of New Mexico as a premier tourist destination.

Appropriations:

(a) Personal services and employee benefits	1,477.8				1,477.8
(b) Contractual services	1,364.8				1,364.8
(c) Other	19,338.4	30.0			19,368.4

Performance measures:

(a) Outcome: Percent change in New Mexico leisure and hospitality employment					2%
(b) Output: Percent change in year-over-year visitor spending					3%

(2) Tourism development:

The purpose of the tourism development program is to provide constituent services for communities, regions and other entities so they may identify their needs and assistance can be provided to locate resources to fill those needs, whether internal or external to the organization.

Appropriations:

(a) Personal services and employee benefits	1,325.0	184.3			1,509.3
(b) Contractual services	4.0	1.6			5.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	465.9	1,418.7			1,884.6
Performance measures:					
(a) Outcome:	Number of entities participating in collaborative applications for the cooperative marketing grant program				75
(3) New Mexico magazine:					
The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products for a state and global audience so the audience can learn about New Mexico from a cultural, historical and educational perspective.					
Appropriations:					
(a) Personal services and employee benefits		1,291.5			1,291.5
(b) Contractual services		830.0			830.0
(c) Other		1,012.2			1,012.2
Performance measures:					
(a) Output:	Amount of true adventure guide advertising revenue				\$700,000
(b) Output:	Amount of advertising revenue per issue, in thousands				\$130
(4) Program support:					
The purpose of program support is to provide administrative assistance to support the department's programs and personnel so they may be successful in implementing and reaching their strategic initiatives and maintaining full compliance with state rules and regulations.					
Appropriations:					
(a) Personal services and employee benefits	2,344.3				2,344.3
(b) Contractual services	54.9				54.9
(c) Other	154.8				154.8
Subtotal	[26,529.9]	[4,768.3]			31,298.2

ECONOMIC DEVELOPMENT DEPARTMENT:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(1) Economic development:					
The purpose of the economic development program is to assist communities in preparing for their role in the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can increase their wealth and improve their quality of life.					
Appropriations:					
(a) Personal services and employee benefits	3,620.9			339.1	3,960.0
(b) Contractual services	2,101.0				2,101.0
(c) Other	8,457.2				8,457.2
Performance measures:					
(a) Outcome:	Number of workers trained by the job training incentive program				2,000
(b) Outcome:	Number of rural jobs created				1,320
(c) Output:	Number of jobs created through the use of Local Economic Development Act funds				3,000
(d) Outcome:	Number of jobs created through business relocations facilitated by the New Mexico economic development partnership				2,250

(2) Film:

The purpose of the film program is to maintain the core business for the film location services and stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.

Appropriations:

(a) Personal services and employee benefits	1,175.8				1,175.8
(b) Contractual services	150.0				150.0
(c) Other	630.5		110.0		740.5

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Outcome: Amount of direct spending by film industry productions, in millions					\$600

(3) Outdoor recreation:

The purpose of the outdoor recreation program is to support economic and community development centered on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.

Appropriations:

(a) Personal services and employee benefits	568.8				568.8
(b) Contractual services	175.0				175.0
(c) Other	530.9	2,896.0			3,426.9

The other state funds appropriation to the outdoor recreation program of the economic development department includes two million eight hundred ninety-six thousand dollars (\$2,896,000) from the land of enchantment legacy fund.

(4) Creative industries:

The purpose of the creative industries program is to strengthen and advance creative industry economic development in New Mexico by supporting entrepreneurs, facilitating education and training and serving as a resource and liaison for stakeholders.

Appropriations:

(a) Personal services and employee benefits	293.2				293.2
(b) Contractual services	50.0				50.0
(c) Other	151.8				151.8

(5) Technology and innovation:

The purpose of the technology and innovation program is to coordinate, promote and support New Mexico's target sectors and innovation ecosystem through collaboration, strategy and resource development.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,289.0				1,289.0
(b) Contractual services	1,000.0				1,000.0
(c) Other	4,000.0				4,000.0

(5) Program support:

The purpose of program support is to provide central direction to agency management processes and fiscal support to agency programs to ensure consistency, continuity and legal compliance.

Appropriations:

(a) Personal services and employee benefits	3,106.8				3,106.8
(b) Contractual services	925.5				925.5
(c) Other	614.4				614.4
Subtotal	[28,840.8]	[3,006.0]		[339.1]	32,185.9

REGULATION AND LICENSING DEPARTMENT:

(1) Construction industries:

The purpose of the construction industries program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to general construction standards to industry professionals.

Appropriations:

(a) Personal services and employee benefits	11,846.6				11,846.6
(b) Contractual services	567.0				567.0
(c) Other	2,102.6				2,102.6

Performance measures:

(a) Outcome:	Percent of commercial plans reviewed within ten working days	90%
(b) Outcome:	Percent of residential plans reviewed within five working	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
days					95%
(c) Output: Number of months to final civil action, referral or dismissal of complaint					7

(2) Financial institutions:

The purpose of the financial institutions program is to issue charters and licenses; perform examinations; investigate complaints; enforce laws, rules and regulations; and promote investor protection and confidence so capital formation is maximized and a secure financial infrastructure is available to support economic development.

Appropriations:

(a) Personal services and employee benefits	107.7	5,603.3		5,711.0
(b) Contractual services		269.1		269.1
(c) Other		743.7		743.7
(d) Other financing uses		481.4		481.4

The other state funds appropriations to the financial institutions program of the regulation and licensing department include four million six hundred ninety-one thousand dollars (\$4,691,000) from the mortgage regulatory fund.

Performance measures:

(a) Outcome: Percent of completed applications processed within ninety days by type of application	100%
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(3) Alcohol beverage control:

The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed under the Liquor Control Act to protect the health, safety and welfare of the residents of and visitors to New Mexico.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	1,173.9	630.6			1,804.5
(b) Contractual services		13.3			13.3
(c) Other		639.8			639.8
Performance measures:					
(a) Output:	Average number of days to resolve an administrative citation that does not require a hearing				160
(b) Outcome:	Average number of days to issue a restaurant beer and wine liquor license				130

(4) Securities:

The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by setting standards for licensed professionals, investigating complaints, educating the public and enforcing the law.

Appropriations:

(a) Personal services and employee benefits	382.1	1,303.7	77.0		1,762.8
(b) Contractual services		74.0			74.0
(c) Other		768.7			768.7

The internal services funds/interagency transfers appropriation to the securities program of the regulation and licensing department includes seventy-seven thousand dollars (\$77,000) from the securities enforcement and investor education fund.

(5) Boards and commissions:

The purpose of the boards and commissions program is to provide efficient licensing, compliance and regulatory services to protect the public by ensuring licensing professionals are qualified to practice.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits			8,953.6		8,953.6
(b) Contractual services	180.0	652.7			832.7
(c) Other		4,106.5			4,106.5
(d) Other financing uses	488.3	8,810.0			9,298.3

The general fund appropriations to the boards and commissions program of the regulation and licensing department include four hundred fifty thousand dollars (\$450,000) for the substitute care advisory council.

The internal services funds/interagency transfers appropriation to the boards and commissions program of the regulation and licensing department includes one hundred thousand dollars (\$100,000) from federal Title IV-E revenue for the substitute care advisory council. The regulation and licensing department shall establish a memorandum of understanding with the children, youth and families department to reimburse federal Title IV-E eligible expenses associated with the substitute care advisory council.

(6) Cannabis control:

The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers, retailers, couriers, testing facilities and research laboratories operating in the medical and adult-use markets to ensure public health and safety.

Appropriations:

(a) Personal services and employee benefits	616.6	2,617.4			3,234.0
(b) Contractual services	1,023.1	432.1			1,455.2
(c) Other	2,089.3				2,089.3

The other state funds appropriations to the cannabis control program of the regulation and licensing department include one million four hundred ninety-four thousand seven hundred dollars (\$1,494,700) from cannabis licensing fees for general operations of the cannabis control program.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(7) Manufactured housing:

The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to manufactured housing standards.

Appropriations:

(a) Personal services and employee benefits	635.2	867.4			1,502.6
(b) Contractual services	90.7				90.7
(c) Other	100.0	195.2		25.0	320.2

The other state funds appropriations to the manufactured housing program of the regulation and licensing department include one million sixty-two thousand six hundred dollars (\$1,062,600) from the mortgage regulatory fund for the general operations of the manufactured housing program.

(8) Program support:

The purpose of program support is to provide leadership and centralized direction, financial management, information systems support and human resources support for all agency organizations in compliance with governing regulations, statutes and procedures so they can license qualified applicants, verify compliance with statutes and resolve or mediate consumer complaints.

Appropriations:

(a) Personal services and employee benefits	2,220.2		2,016.6		4,236.8
(b) Contractual services			540.7		540.7
(c) Other			684.6		684.6

The internal services funds/interagency transfers appropriations to the program support program of the regulation and licensing department include four hundred eighty-one thousand four hundred dollars (\$481,400) from the mortgage regulatory fund, two hundred twenty thousand dollars (\$220,000) from the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
securities education fund and two million five hundred forty thousand five hundred dollars (\$2,540,500) from the boards and commissions flow-through fund for the general operations of the program support program.					

Subtotal	[23,623.3]	[28,208.9]	[12,272.5]	[25.0]	64,129.7
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PUBLIC REGULATION COMMISSION:

(1) Public regulation commission:

The purpose of the public regulation commission program is to fulfill the constitutional and legislative mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to ensure the provision of adequate and reliable services at fair, just and reasonable rates so the interests of the consumers and regulated industries are balanced to promote and protect the public interest.

Appropriations:

(a) Personal services and employee benefits	13,678.1		2,138.2	1,421.5	17,237.8
(b) Contractual services	748.9		81.0		829.9
(c) Other	1,999.5		259.9	286.8	2,546.2

(2) Special revenues:

Appropriations:

(a) Other financing uses		2,479.1			2,479.1
Subtotal	[16,426.5]	[2,479.1]	[2,479.1]	[1,708.3]	23,093.0

OFFICE OF SUPERINTENDENT OF INSURANCE:

(1) Insurance policy:

The purpose of the insurance policy program is to ensure easy public access to reliable insurance products that meet consumers' needs and are underwritten by dependable, reputable, financially sound companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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positive competitive business climate.

Appropriations:

(a) Personal services and employee benefits		698.2	12,969.1		13,667.3
(b) Contractual services		1,011.6	3,004.1	610.0	4,625.7
(c) Other		183.3	1,856.3	4.3	2,043.9
(d) Other financing uses		205.6			205.6

(2) Insurance fraud and auto theft:

The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of insurance fraud, arson and auto theft related transactions through community outreach, training and anti-fraud programs.

Appropriations:

(a) Personal services and employee benefits		2,405.2			2,405.2
(b) Contractual services		64.1			64.1
(c) Other		637.4			637.4
(d) Other financing uses		411.0			411.0

(3) Patient's compensation fund:

The purpose of the patient's compensation fund program is to ensure the availability and affordability of medical liability insurance for healthcare providers in New Mexico.

Appropriations:

(a) Personal services and employee benefits		259.6			259.6
(b) Contractual services		2,292.7			2,292.7
(c) Other		102,309.9			102,309.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(4) Special revenues:					
Appropriations:					
(a) Other financing uses		17,212.9			17,212.9
Subtotal		[127,691.5]	[17,829.5]	[614.3]	146,135.3

NEW MEXICO MEDICAL BOARD:

(1) Licensing and certification:

The purpose of the licensing and certification program is to provide regulation and licensure to healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical medical care to consumers.

Appropriations:

(a) Personal services and employee benefits	2,016.5	2,016.5
(b) Contractual services	1,290.8	1,290.8
(c) Other	674.3	674.3

Performance measures:

(a) Output:	Number of biennial physician assistant licenses issued or renewed	715
(b) Outcome:	Number of days to issue a physician license	30
Subtotal	[3,981.6]	

BOARD OF NURSING:

(1) Licensing and certification:

The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis technicians, medication aides and their education and training programs so they provide competent and professional healthcare services to consumers.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		3,043.3			3,043.3
(b) Contractual services		155.0			155.0
(c) Other		782.7	2.2		784.9
(d) Other financing uses		45.0	200.0		245.0
Performance measures:					
(a) Explanatory: Number of certified registered nurse anesthetist licenses active on June 30					
(b) Output: Number of advanced practice nurses contacted regarding high-risk prescribing and prescription monitoring program compliance, based on the pharmacy board's prescription monitoring program reports					250
Subtotal		[4,026.0]	[202.2]		4,228.2

NEW MEXICO STATE FAIR:

The purpose of the New Mexico state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and facilities that provide for greater use of the assets of the agency.

Appropriations:

(a) Personal services and employee benefits	100.0	8,714.5			8,814.5
(b) Contractual services	175.0	3,378.6			3,553.6
(c) Other	100.0	4,049.7			4,149.7

The general fund appropriations to the New Mexico state fair include three hundred seventy-five thousand dollars (\$375,000) for the African American performing arts center operations.

Performance measures:

(a) Output: Number of paid attendees at annual state fair event	430,000
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[375.0]	[16,142.8]			16,517.8

STATE BOARD OF LICENSURE FOR PROFESSIONAL
ENGINEERS AND PROFESSIONAL SURVEYORS:

(1) Regulation and licensing:

The purpose of the regulation and licensing program is to regulate the practices of engineering and surveying in the state as they relate to the welfare of the public in safeguarding life, health and property and to provide consumers with licensed professional engineers and licensed professional surveyors.

Appropriations:

(a) Personal services and employee benefits	982.2	982.2
(b) Contractual services	192.4	192.4
(c) Other	382.0	382.0
Subtotal	[1,556.6]	1,556.6

GAMING CONTROL BOARD:

(1) Gaming control:

The purpose of the gaming control program is to provide strictly regulated gaming activities and to promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's administration of gambling laws and assurance the state has competitive gaming free from criminal and corruptive elements and influences.

Appropriations:

(a) Personal services and employee benefits	6,064.4	6,064.4
(b) Contractual services	820.7	820.7
(c) Other	1,110.2	1,110.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[7,995.3]				7,995.3

STATE RACING COMMISSION:

(1) Horse racing regulation:

The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and racetrack management.

Appropriations:

(a) Personal services and employee benefits	2,867.9				2,867.9
(b) Contractual services	341.6		2,800.0		3,141.6
(c) Other	439.0		1,500.0		1,939.0

Performance measures:

(a) Outcome:	Percent of equine samples testing positive for illegal substances				1%
(b) Explanatory:	Amount collected from pari-mutuel revenues and license fees to the general fund, in millions				
(c) Explanatory:	Number of horse fatalities per one thousand starts				
Subtotal		[3,648.5]	[4,300.0]		7,948.5

BOARD OF VETERINARY MEDICINE:

(1) Veterinary licensing and regulatory:

The purpose of the veterinary licensing and regulatory program is to regulate the profession of veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement in veterinary practices and management to protect the public.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		264.4			264.4
(b) Contractual services		118.1			118.1
(c) Other		1,903.5			1,903.5
Subtotal		[2,286.0]			2,286.0

CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:

The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad excursions through, into and over the scenic San Juan mountains.

Appropriations:

(a) Personal services and employee benefits	122.3				122.3
(b) Contractual services	133.6	5,459.0			5,592.6
(c) Other	138.1				138.1

Performance measures:

(a) Outcome: Number of passengers					36,000
Subtotal	[394.0]	[5,459.0]			5,853.0

OFFICE OF MILITARY BASE PLANNING AND SUPPORT:

The purpose of the office of military base planning and support program is to provide advice to the governor and lieutenant governor on New Mexico's four military installations, to work with community support groups, to ensure state initiatives are complementary of community actions and to identify and address appropriate state-level issues that will contribute to the long-term viability of New Mexico military installations.

Appropriations:

(a) Personal services and employee benefits	205.6				205.6
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	129.2				129.2
(c) Other	80.2				80.2
Subtotal	[415.0]				415.0
SPACEPORT AUTHORITY:					
The purpose of the spaceport authority program is to finance, design, develop, construct, equip and safely operate spaceport America and thereby generate significant high technology economic development throughout the state.					
Appropriations:					
(a) Personal services and employee benefits	4,257.8				4,257.8
(b) Contractual services	110.7	6,521.5			6,632.2
(c) Other		2,732.8			2,732.8
Performance measures:					
(a) Output: Number of aerospace customers and tenants					50
Subtotal	[4,368.5]	[9,254.3]			13,622.8
TOTAL COMMERCE AND INDUSTRY	115,095.7	213,891.5	32,783.3	2,686.7	364,457.2

E. AGRICULTURE, ENERGY AND NATURAL RESOURCES

CULTURAL AFFAIRS DEPARTMENT:

(1) Museums and historic sites:

The purpose of the museums and historic sites program is to develop and enhance the quality of state museums and monuments by providing the highest standards in exhibitions, performances and programs showcasing the arts, history and science of New Mexico and cultural traditions worldwide.

Appropriations:

(a) Personal services and employee benefits	28,868.8	2,378.1		217.0	31,463.9
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	556.6	416.9			973.5
(c) Other	5,862.5	2,131.5		50.5	8,044.5
Performance measures:					
(a) Outcome:	Number of people served through programs and services offered by museums and historic sites				1,600,000
(b) Outcome:	Amount of earned revenue from admissions, rentals and other activity				\$4,250,000

(2) Preservation:

The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural resources, including its archaeological sites, architectural and engineering achievements, cultural landscapes and diverse heritage.

Appropriations:

(a) Personal services and employee benefits	1,476.0	1,006.8	68.5	907.4	3,458.7
(b) Contractual services	2.0	160.7	11.0	45.0	218.7
(c) Other	148.6	1,727.5	110.5	253.6	2,240.2

The other state funds appropriations to the preservation program of the cultural affairs department include one million dollars (\$1,000,000) from the department of transportation for archaeological studies as needed for highway projects.

The other state funds appropriations to the preservation program of cultural affairs department include one million five hundred forty-five thousand dollars (\$1,545,000) from the land of enchantment legacy fund.

(3) Library services:

The purpose of the library services program is to empower libraries to support the educational, economic and health goals of their communities and to deliver direct library and information services to those who

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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need them.

Appropriations:

(a) Personal services and employee benefits	2,921.6			936.0	3,857.6
(b) Contractual services	268.9				268.9
(c) Other	1,884.4	75.0	1,787.1	862.0	4,608.5

Performance measures:

(a) Output:	Number of library transactions using electronic resources funded by the New Mexico state library	3,500,000
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(4) Arts:

The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through partnerships, public awareness and education.

Appropriations:

(a) Personal services and employee benefits	953.1			305.0	1,258.1
(b) Contractual services	65.0			40.0	105.0
(c) Other	772.3		15.0	505.0	1,292.3

(5) Music commission:

The purpose of the music commission program is to protect, promote and preserve the musical traditions of New Mexico, to foster appreciation of the value of music and to encourage the educational, creative and professional musical activities of the residents of New Mexico.

Appropriations:

(a) Personal services and employee benefits	51.5				51.5
(b) Other	145.0				145.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(6) Program support:					
The purpose of program support is to deliver effective, efficient, high-quality services in concert with the core agenda of the governor.					
Appropriations:					
(a) Personal services and employee benefits	4,871.8				4,871.8
(b) Contractual services	416.0	38.4			454.4
(c) Other	361.4				361.4
Subtotal	[49,625.5]	[7,934.9]	[1,992.1]	[4,121.5]	63,674.0

NEW MEXICO LIVESTOCK BOARD:

(1) Livestock inspection:

The purpose of the livestock inspection program is to protect the livestock industry from loss of livestock by theft or straying and to help control the spread of dangerous livestock diseases.

Appropriations:

(a) Personal services and employee benefits	5,660.0	3,001.4			8,661.4
(b) Contractual services		346.5			346.5
(c) Other	3.2	2,492.3			2,495.5

(2) Meat inspection:

The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat products for human consumption by enforcing rigorous inspection standards that meet or exceed federal requirements and, through thorough inspections, protect public health, promote consumer confidence and support the state's livestock industry.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,493.3				1,493.3
(b) Contractual services	40.0				40.0
(c) Other	242.6				242.6
Subtotal	[7,439.1]	[5,840.2]			13,279.3

DEPARTMENT OF WILDLIFE:

(1) Field operations:

The purpose of the field operations program is to promote and assist the implementation of law enforcement, habitat and public outreach programs throughout the state.

Appropriations:

(a) Personal services and employee benefits	10,006.7			331.1	10,337.8
(b) Contractual services		98.7			98.7
(c) Other		2,807.3			2,807.3

Performance measures:

(a) Output:	Number of conservation officer hours spent in the field checking for compliance	58,000
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(2) Conservation services:

The purpose of the conservation services program is to provide information and technical guidance to any person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and endangered wildlife.

Appropriations:

(a) Personal services and employee benefits	6,994.4	696.2	8,670.9	16,361.5
(b) Contractual services	1,128.6	1,238.9	2,204.1	4,571.6
(c) Other	6,661.3	2,313.2	5,596.4	14,570.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(d)	Other financing uses		182.3		182.3
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The other state funds appropriations to the conservation services program of the department of wildlife in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game protection fund for Ute Dam operations and eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water development program of the state engineer. Any unexpended balances remaining at the end of fiscal year 2027 from these appropriations shall revert to the game protection fund.

The other state funds appropriations to the conservation services program of the department of wildlife include four million three hundred forty-eight thousand three hundred forty dollars (\$4,348,340) from the land of enchantment legacy fund.

The other state funds appropriations from the land of enchantment legacy fund to the conservation services program of the department of wildlife include nine hundred thirty-two thousand four hundred dollars (\$932,400) for capital improvements to the department's Red River fishery.

Performance measures:

(a) Outcome:	Number of elk licenses offered on an annual basis in New Mexico	35,000
(b) Outcome:	Percent of public hunting licenses drawn by New Mexico resident hunters	90%
(c) Output:	Number of pounds of annual output of fish from the department's hatchery system	600,000

(3) Wildlife depredation and nuisance abatement:

The purpose of the wildlife depredation and nuisance abatement program is to provide complaint administration and intervention processes to private landowners, leaseholders and other New Mexicans so they may be relieved of, and precluded from, property damage and annoyances or risks to public safety caused by protected wildlife.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits		458.7			458.7
(b) Contractual services		226.7			226.7
(c) Other		612.1			612.1
Performance measures:					
(a) Outcome:	Percent of depredation complaints resolved within the mandated one-year timeframe				96%

(4) Program support:

The purpose of program support is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.

Appropriations:

(a) Personal services and employee benefits		6,004.4		318.4	6,322.8
(b) Contractual services		384.9		27.1	412.0
(c) Other		3,784.3		155.4	3,939.7
Subtotal		[39,350.4]	[4,248.3]	[17,303.4]	60,902.1

ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:

(1) Energy conservation and management:

The purpose of the energy conservation and management program is to develop and implement clean energy programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce in-state water demands associated with fossil-fueled electrical generation.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	2,814.3	465.2		4,133.8	7,413.3
(b) Contractual services	420.3	1,891.6		30,000.0	32,311.9
(c) Other	271.1	35.0		1,684.1	1,990.2

(2) Healthy forests:

The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and state forest lands and associated watersheds.

Appropriations:

(a) Personal services and employee benefits	9,287.8			8,117.0	17,404.8
(b) Contractual services	344.3	2,400.0	4,606.0	17,713.5	25,063.8
(c) Other	1,877.4	4,246.3	1,738.0	19,839.4	27,701.1
(d) Other financing uses		256.2			256.2

Performance measures:

(a) Output:	Number of nonfederal wildland firefighters provided	
	professional and technical incident command system training	2,500
(b) Output:	Number of acres treated in New Mexico's forests and watersheds	20,000

The other state funds appropriations to the state forestry program of the energy, minerals and natural resources department include four million three hundred forty-four thousand eight hundred eighty dollars (\$4,344,880) from the land of enchantment legacy fund.

(3) State parks:

The purpose of the state parks program is to create the best recreational opportunities possible in state parks by preserving cultural and natural resources, continuously improving facilities and providing

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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quality, fun activities and to do it all efficiently.

Appropriations:

(a) Personal services and employee benefits	11,842.3	7,901.1		732.7	20,476.1
(b) Contractual services	89.7	1,930.0		2,321.1	4,340.8
(c) Other	3,500.2	4,343.5	500.0	14,872.8	23,216.5
(d) Other financing uses		611.1			611.1

Performance measures:

- (a) Explanatory: Number of visitors to state parks
- (b) Explanatory: Amount of self-generated revenue per visitor, in dollars

(4) Mine reclamation:

The purpose of the mine reclamation program is to implement the state laws that regulate the operation and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.

Appropriations:

(a) Personal services and employee benefits	2,049.1	463.7	79.2	2,714.8	5,306.8
(b) Contractual services	91.4	31.4	410.0	13,536.8	14,069.6
(c) Other	148.4	116.1	17.9	841.2	1,123.6
(d) Other financing uses		48.2			48.2

(5) Oil and gas conservation:

The purpose of the oil and gas conservation program is to assure the conservation and responsible development of oil and gas resources through professional, dynamic regulation.

Appropriations:

(a) Personal services and employee benefits	9,988.9	226.6		1,398.8	11,614.3
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	362.7	21,389.4		30,476.5	52,228.6
(c) Other	879.0	2,525.4		266.0	3,670.4
(d) Other financing uses		299.7			299.7

Performance measures:

(a) Output:	Number of inspections of oil and gas wells and associated facilities				35,000
(b) Output:	Number of abandoned wells properly plugged				70

(6) Program leadership and support:

The purpose of the program leadership and support program is to provide leadership, set policy and provide support for every division in achieving their goals.

Appropriations:

(a) Personal services and employee benefits	4,746.1		1,145.8	1,127.8	7,019.7
(b) Contractual services	203.0		25.6	12.0	240.6
(c) Other	132.7		168.8	169.3	470.8
Subtotal	[49,048.7]	[49,180.5]	[8,691.3]	[149,957.6]	256,878.1

YOUTH CONSERVATION CORPS:

The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.

Appropriations:

(a) Personal services and employee benefits		376.5			376.5
(b) Contractual services		5,700.0			5,700.0
(c) Other		157.5			157.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Other financing uses		125.0			125.0
Performance measures:					
(a) Output: Number of youth employed annually					840
Subtotal		[6,359.0]			6,359.0

STATE LAND OFFICE:

(1) Land trust stewardship:

The purpose of the land trust stewardship program is to generate sustainable revenue from state trust lands to support public education and other beneficiary institutions and to build partnerships with all New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that they may be a significant legacy for generations to come.

Appropriations:

(a) Personal services and employee benefits		25,871.5			25,871.5
(b) Contractual services		3,105.2			3,105.2
(c) Other		3,393.1			3,393.1

The state land office is authorized to hold in suspense amounts eligible, because of the sale of state royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts required by law to be transferred to the land grant permanent fund. The state land office may expend as much of the money so held in suspense, as well as additional money held in escrow accounts resulting from the sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant to the agreements.

Performance measures:

(a) Output: Amount of trust revenue generated, in millions					\$2,200
(b) Outcome: Amount of revenue generated through oil and natural gas audit activities, in millions					\$5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Output: Average amount of income per acre from oil, natural gas and mining activities, in dollars					\$1,200
(d) Output: Number of acres treated to achieve desired conditions for future sustainability					22,000
Subtotal		[32,369.8]			32,369.8

STATE ENGINEER:

(1) Water resource allocation:

The purpose of the water resource allocation program is to provide for the efficient use of the available surface and underground waters of the state so any person can maintain their quality of life and to provide safety inspections of all nonfederal dams within the state so owners and operators of such dams can operate the dams safely.

Appropriations:

(a) Personal services and employee benefits	20,771.5	856.0	256.3	21,883.8
(b) Contractual services	220.5		406.0	626.5
(c) Other	1,588.8	146.2	317.9	2,052.9

The internal service funds/interagency transfers appropriations to the water resource allocation program of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from the improvement of Rio Grande income fund and two hundred fifty-six thousand three hundred dollars (\$256,300) from the irrigation works construction fund.

Performance measures:

(a) Output: Average number of unprotested new and pending applications processed per month	35
(b) Outcome: Number of transactions abstracted annually into the water administration technical engineering resource system	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
database					25,000

(2) Interstate stream compact compliance and water development:

The purpose of the interstate stream compact compliance and water development program is to provide resolution of federal and interstate water issues and to develop water resources and stream systems for the people of New Mexico so they can have maximum sustained beneficial use of available water resources.

Appropriations:

(a) Personal services and employee benefits	5,374.4	120.0	3,323.9	8,818.3
(b) Contractual services	500.0	35.0	4,728.7	5,263.7
(c) Other	811.1	763.8	1,215.7	2,790.6

The internal service funds/interagency transfers appropriations to the interstate stream compact compliance and water development program of the state engineer include seven million seven hundred twenty thousand six hundred dollars (\$7,720,600) from the New Mexico irrigation works construction fund, seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of Rio Grande income fund, six hundred fifty-two thousand two hundred dollars (\$652,200) from the New Mexico unit fund, one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2027 from these appropriations shall revert to the appropriate fund.

Revenue from the sale of water to United States government agencies by New Mexico for the emergency drought water agreement and from contractual reimbursements associated with the interstate stream compact compliance and water development program is appropriated to the interstate stream compact compliance and water development program to be used per the agreement with the United States bureau of reclamation.

The interstate stream commission's authority to make loans for irrigation improvements includes five hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
soil and water conservation districts for re-loan to farmers for implementation of water conservation improvements.					
Performance measures:					
(a) Outcome:	Number of acre-feet of cumulative state-line delivery credit per the Pecos river compact and amended decree at the end of the calendar year				161,000
(b) Outcome:	Number of acre-feet of cumulative state-line delivery credit per the Rio Grande compact at the end of the calendar year				-150,000

(3) Litigation and adjudication:

The purpose of the litigation and adjudication program is to obtain a judicial determination and definition of water rights within each stream system and underground basin to effectively perform water rights administration and meet interstate stream obligations.

Appropriations:

(a) Personal services and employee benefits	3,790.2	2,669.1	1,661.7	8,121.0
(b) Contractual services	568.3		1,067.5	1,635.8
(c) Other	466.1	120.0		586.1
(d) Other financing uses		80.0		80.0

The internal service funds/interagency transfers appropriations to the litigation and adjudication program of the state engineer include one million six hundred sixty-one thousand seven hundred dollars (\$1,661,700) from the irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500) from the improvement of Rio Grande income fund.

The other state funds appropriations to the litigation and adjudication program of the state engineer include two million eight hundred sixty-nine thousand one hundred dollars (\$2,869,100) from the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	285.3				285.3
(b) Contractual services	92.7				92.7
(c) Other	111.0				111.0
Subtotal	[489.0]				489.0

OFFICE OF AFRICAN AMERICAN AFFAIRS:

(1) Public awareness:

The purpose of the public awareness program is to provide information and advocacy services to all New Mexicans and to empower African Americans of New Mexico to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	954.6				954.6
(b) Contractual services	268.6				268.6
(c) Other	151.4				151.4
Subtotal	[1,374.6]				1,374.6

COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:

(1) Deaf and hard-of-hearing:

The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized advocate on important issues impacting the deaf and hard-of-hearing community, the proactive provider of innovative programs and services and the statewide umbrella and information clearinghouse for interested individuals, organizations, agencies and institutions.

Appropriations:

(a) Personal services and employee benefits	887.3		706.2		1,593.5
(b) Contractual services	910.1	461.0	250.6		1,621.7

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(c) Other	198.7	36.6	44.8		280.1
(d) Other financing uses			116.5		116.5

The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language interpreting practices board of the regulation and licensing department for interpreter licensure services.

The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand four hundred dollars (\$456,400) for deaf and deaf-and-blind support service provider programs.

Performance measures:

(a) Output:	Number of accessible technology equipment distributions				1,350
Subtotal		[1,996.1]	[497.6]	[1,118.1]	3,611.8

MARTIN LUTHER KING, JR. COMMISSION:

The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and action so that everyone gets involved in making a difference toward the improvement of interracial cooperation and reduction of youth violence in our communities.

Appropriations:

(a) Personal services and employee benefits	263.8				263.8
(b) Contractual services	148.0				148.0
(c) Other	203.3				203.3

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Subtotal	[615.1]				615.1

COMMISSION FOR THE BLIND:

(1) Blind services:

The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve economic and social equality so they can have independence based on their personal interests and abilities.

Appropriations:

(a) Personal services and employee benefits	2,319.0	157.6	209.6	3,964.3	6,650.5
(b) Contractual services	87.7			167.3	255.0
(c) Other	757.8	10,107.1		2,433.4	13,298.3
(d) Other financing uses	101.1				101.1

The general fund appropriation to the blind services program of the commission for the blind in the other financing uses category includes up to one hundred thousand dollars (\$100,000) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide rehabilitation services to blind or visually impaired New Mexicans.

The general fund appropriation to the blind services program of the commission for the blind in the other financing uses category includes one thousand one hundred dollars (\$1,100) to transfer to the independent living services program of the vocational rehabilitation division to match with federal funds to provide independent living services to blind or visually impaired New Mexicans, contingent on the amendment of the state plan for independent living.

The internal service funds/interagency transfers appropriation to the blind services program of the commission for the blind includes two hundred nine thousand six hundred dollars (\$209,600) from the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.

Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2027

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from appropriations made from the general fund shall not revert.					
Performance measures:					
(a) Outcome: Amount of average hourly wage for the blind or visually impaired person					\$22.50
(b) Outcome: Number of people who avoided or delayed moving into a nursing home or assisted living facility as a result of receiving independent living services					135
Subtotal	[3,265.6]	[10,264.7]	[209.6]	[6,565.0]	20,304.9

INDIAN AFFAIRS DEPARTMENT:

(1) Indian affairs:

The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs concerning tribal governments and the state.

Appropriations:

(a) Personal services and employee benefits	2,997.3				2,997.3
(b) Contractual services	630.1				630.1
(c) Other	1,247.7		249.3		1,497.0

The internal service funds/interagency transfers appropriation to the Indian affairs program of the Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from the tobacco settlement program fund for tobacco cessation and prevention programs for Native American communities throughout the state.

Subtotal	[4,875.1]		[249.3]		5,124.4
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EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:

(1) Family support and early intervention:

The purpose of the family support and early intervention program is to provide a culturally sensitive

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early childhood comprehensive system of supports for families and young children, including home visiting, early intervention services and perinatal case management services.					
Appropriations:					
(a) Personal services and employee benefits	2,850.1	661.5	3,772.4	1,065.0	8,349.0
(b) Contractual services	34,468.5	281.2	13,609.8	6,314.0	54,673.5
(c) Other	21,786.3	262.0	11,147.9	774.6	33,970.8
(d) Other financing uses	11,901.6		5,000.0		16,901.6

The internal service funds/interagency transfers appropriations to the family support and early intervention program of the early childhood education and care department include seven hundred seventy-seven thousand two hundred dollars (\$777,200) from the early childhood education and care program fund for employee benefits and other administrative rate increases.

The general fund appropriations to the family support and early intervention program of the early childhood education and care department shall be reduced by nine million four hundred thousand dollars (\$9,400,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof including six million four hundred thousand dollars (\$6,400,000) for expanded home visiting services and three million dollars (\$3,000,000) to the family, infant, toddler program for rate increases and services and state medicaid matching rates.

Performance measures:

(a) Output: Average annual number of home visits per family

23

(2) Early care and education:

The purpose of the early care and education program is to ensure New Mexicans have access to high-quality, healthy, safe and supportive early childhood education environments for children and their

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families, as well as access to healthy meals.

Appropriations:

(a) Personal services and employee benefits	1,848.2		2,127.9	10,728.0	14,704.1
(b) Contractual services	524.4			3,075.0	3,599.4
(c) Other	2,747.4	1,100.0	519,081.7	147,470.3	670,399.4

The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families block grant for childcare for children or families eligible for or at risk of needing federal temporary assistance for needy families block grant services.

The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include seven million three hundred ninety-five thousand one hundred dollars (\$7,395,100) of which five million dollars (\$5,000,000) is for childcare and two million three hundred ninety-five thousand one hundred dollars (\$2,395,100) is for employee benefits and other administrative rate increases from the early childhood care and education program fund.

The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include one hundred fifty-five million dollars (\$155,000,000) from the early childhood care and education program fund for childcare assistance, contingent on enactment of Senate Bill 241 or similar legislation of the second session of the fifty-seventh legislature increasing the distribution from the early childhood education and care fund.

The early childhood education and care department shall prioritize childcare assistance awards to families who are receiving temporary assistance for needy families, have incomes below two hundred percent of the federal poverty level or are at risk of federal temporary assistance for needy families

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block grant services as approved by the early childhood education and care department, including families involved with, or children in the custody of, the children, youth and families department child protective services program, families experiencing homelessness, participants with a plan of safe care pursuant to Section 32A-3A NMSA 1978 or children in kinship care with legal custody or kinship guardianship.

The appropriations in the internal service funds/interagency transfers from the early childhood education and care program fund and the general fund appropriations to the early care and education program of the early childhood education and care department include sixty million dollars (\$60,000,000) for a wage and career ladder to support wage increases for educators established through the childcare assistance rates and the wage and career ladder.

Performance measures:

- (a) Outcome: Percent of infants and toddlers participating in the childcare assistance program enrolled in childcare programs with four or five stars

80%

(3) Policy, research and quality initiatives:

The purpose of the policy, research and quality initiatives program is to oversee the early childhood education and care department's quality initiatives, including workforce development, coaching and consultation, infant early childhood mental health consultation and data analysis and reporting and performance. The program also conducts internal audits to ensure program integrity for the childcare assistance program.

Appropriations:

(a) Personal services and employee benefits	4,160.1		346.3	776.1	5,282.5
(b) Contractual services	15,168.8	250.0	20,014.7	1,630.2	37,063.7
(c) Other	349.4		116.7	21.6	487.7

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The internal service funds/interagency transfers appropriations to the policy, research and quality initiatives program of the early childhood education and care department include four hundred seventy-four thousand two hundred dollars (\$474,200) for employee benefits and other administrative rate increases from the early childhood care and education program fund.

The internal service funds/interagency transfers appropriations to the policy, research and quality initiatives program of the early childhood education and care department include one million dollars (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

Performance measures:

(a) Output:	Percent of early childhood professionals, including tribal educators, with degrees or credentials	77%
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(4) Prekindergarten:

The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-delivery early childhood education system.

Appropriations:

(a) Personal services and employee benefits	2,317.3	308.4	2,625.7
(b) Contractual services	7,550.1	760.0	8,310.1
(c) Other	207,183.1	71,764.5	278,947.6

The internal service funds/interagency transfers appropriations to the prekindergarten program of the early childhood education and care department include two hundred eighty-six thousand three hundred dollars (\$286,300) for employee benefits and other administrative rate increases from the early childhood care and education program fund.

The general fund appropriations to the prekindergarten program of the early childhood education and care department shall be reduced by fourteen million five hundred thousand dollars (\$14,500,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by

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the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof in the prekindergarten program for expansion of early prekindergarten and quality support and coaching.

The general fund appropriations to the prekindergarten program of the early childhood education and care department include thirteen million five hundred thousand dollars (\$13,500,000) for expansion of early prekindergarten in communities who do not have more than 80 percent capacity in fiscal year 2026.

Performance measures:

- | | | |
|--------------|---|-----|
| (a) Outcome: | Percent of children enrolled for at least six months in the state-funded New Mexico prekindergarten program who are on track for kindergarten utilizing the iStation screening tool | 80% |
| (b) Outcome: | Percent of children who participated in a New Mexico prekindergarten program for at least nine months who were screened with the iStation assessment tool and were found to be on track in math in kindergarten | 80% |

(5) Program support:

The purpose of program support is to provide leadership and support for the early childhood education and care department through strategic planning, legal services, information and technology services, financial services and budget, human resources and background checks.

Appropriations:

(a) Personal services and employee benefits	6,864.7	2,183.4	2,477.1	11,525.2
(b) Contractual services	3,791.5	8,590.2	1,739.2	14,120.9
(c) Other	2,087.6	1,900.0		3,987.6
(d) Other financing uses		40,000.0		40,000.0

The internal service funds/interagency transfers appropriations to program support of the early childhood

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education and care department include three hundred seventeen thousand six hundred dollars (\$317,600) for employee benefits and other administrative rate increases from the early childhood care and education program fund.					
Subtotal	[325,599.1]	[2,554.7]	[700,723.9]	[176,071.1]	1,204,948.8

AGING AND LONG-TERM SERVICES DEPARTMENT:

(1) Consumer and elder rights:

The purpose of the consumer and elder rights program is to provide current information, assistance, counseling, education and support to older individuals and people with disabilities, residents of long-term care facilities and their families and caregivers that allow them to protect their rights and make informed choices about quality services.

Appropriations:

(a) Personal services and employee benefits	3,031.9	900.0	1,150.4	5,082.3
(b) Contractual services	310.0		590.3	900.3
(c) Other	261.1		270.2	531.3

Performance measures:

(a) Quality:	Number of calls received by the call center	90
(b) Outcome:	Percent of residents who remained in the community six months following a nursing home care transition	98%

(2) Aging network:

The purpose of the aging network program is to provide supportive social and nutrition services for older individuals and persons with disabilities so they can remain independent and involved in their communities and to provide training, education and work experience to older individuals so they can enter or reenter the workforce and receive appropriate income and benefits.

Appropriations:

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(a) Personal services and employee benefits	1,652.3	34.5		455.3	2,142.1
(b) Contractual services	939.9	10.0		119.2	1,069.1
(c) Other	45,343.3	71.3		11,450.1	56,864.7

Any unexpended balances remaining in the aging network program of the aging and long-term services department from the conference on aging at the end of fiscal year 2027 from appropriations made from other state funds for the conference on aging shall not revert to the general fund.

Any unexpended balances remaining in the aging network from the tax refund contribution senior fund, which provides for the provision of the supplemental senior services throughout the state, at the end of fiscal year 2027 shall not revert to the general fund.

The general fund appropriation to the aging network program of the aging and long-term services department in the other category shall allow for an additional twelve and one-half percent distribution from the department of finance and administration for initial payments to aging network providers at the beginning of fiscal year 2027.

Performance measures:

(a) Outcome:	Number of caregiver hours	300,000
(b) Output:	Number of hours of service provided by senior volunteers, statewide	745,000

(3) Adult protective services:

The purpose of the adult protective services program is to investigate allegations of abuse, neglect and exploitation of seniors and adults with disabilities and provide in-home support services to adults at high risk of repeat neglect.

Appropriations:

(a) Personal services and employee benefits	9,244.9	2,557.5	11,802.4
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(b) Contractual services	1,092.3		1,926.3		3,018.6
(c) Other	782.9		250.0		1,032.9

Performance measures:

(a) Outcome: Percent of emergency or priority one investigations in which a caseworker makes initial face-to-face contact with the alleged victim within prescribed timeframes 100%

(4) Long-term care:

The purpose of the long-term care program is to provide long-term care and caregiver-based programming and support for older individuals not otherwise provided or administered by the health care authority.

Appropriations:

(a) Personal services and employee benefits	1,272.0		400.0	55.7	1,727.7
(b) Contractual services	5,605.3			442.8	6,048.1
(c) Other	230.6			5.0	235.6

(5) Program support:

The purpose of program support is to provide clerical, record-keeping and administrative support in the areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external control agencies to implement and manage programs.

Appropriations:

(a) Personal services and employee benefits	5,459.7			121.9	5,581.6
(b) Contractual services	226.4	2,275.6			2,502.0
(c) Other	1,955.8				1,955.8
Subtotal	[77,408.4]	[2,391.4]	[6,033.8]	[14,660.9]	100,494.5

HEALTH CARE AUTHORITY:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(1) Medical assistance:					
The purpose of the medical assistance program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost healthcare.					
Appropriations:					
(a) Personal services and employee benefits	9,718.8	467.3		13,093.0	23,279.1
(b) Contractual services	38,714.7	10,750.8	759.9	160,525.2	210,750.6
(c) Other	1,185,723.4	226,657.5	872,186.5	7,572,685.4	9,857,252.8

The appropriations to the medical assistance program of the health care authority assume the state will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion adult category through fiscal year 2027 as provided for in the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal government reduce or rescind the federal medical assistance percentage rates established by the federal Patient Protection and Affordable Care Act, the health care authority shall reduce or rescind eligibility for the expansion adult category.

The internal service funds/interagency transfers appropriation to the medical assistance program of the health care authority in the other category includes one million three hundred forty thousand seven hundred dollars (\$1,340,700) from the tobacco settlement program fund for the breast and cervical cancer treatment program and fourteen million eighty thousand six hundred dollars (\$14,080,600) from the tobacco settlement program fund for medicaid programs.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include sixty-one million nine hundred twenty-nine thousand dollars (\$61,929,000) from the county-supported medicaid fund.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include eighty-four million two hundred twenty-five thousand one hundred

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dollars (\$84,225,100) from safety net care pool proceeds.

The other state funds appropriations to the medical assistance program of the health care authority include up to thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health care facility fund.

The general fund appropriation to the medical assistance program of the health care authority in the other category includes nine million dollars (\$9,000,000) for the second and final phase of rebasing rates for nursing facilities.

The other state funds appropriations to the medical assistance program of the health care authority include thirty million dollars (\$30,000,000) from the health care affordability fund for medicaid expansion population coverage.

Medicaid managed care organization contractors may negotiate different reimbursement amounts for different specialties or for different practitioners in the same specialty but shall not negotiate less than the medicaid fee-for-service rate. The health care authority will monitor implementation of the rate increases and share any reports or monitoring information quarterly with the legislative finance committee. The health care authority shall ensure rate parity between hospitals and free-standing birthing centers. The health care authority shall not expand medicaid eligibility without prior approval of the legislature.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include two million dollars (\$2,000,000) to provide salary adjustments to graduate medical education residents and fellows at the university of New Mexico health sciences center through medicaid directed payments to the university of New Mexico health sciences center.

The other state funds appropriations to the medical assistance program of the health care authority in the other category include ten million dollars (\$10,000,000) from drug rebate revenue to provide an annual rate increase for personal care-consumer directed, personal care-consumer delegated and personal care-self-directed services.

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The general fund appropriation to the medical assistance program of the health care authority in the other category includes three million seven hundred thousand dollars (\$3,700,000) for occupational therapist rate parity.

Performance measures:

- (a) Explanatory: Percent of infants and children in medicaid managed care who had six or more well-child visits in the first fifteen months of life
- (b) Outcome: Percent of members eighteen to eighty-five years with type one or type two diabetes who received a kidney health evaluation 50%
- (c) Outcome: Percent of adults in medicaid managed care age eighteen and over readmitted to a hospital within thirty days of discharge 8%
- (d) Outcome: Percent of medicaid managed care member deliveries who received a prenatal care visit in the first trimester or within forty-two days of eligibility 80%

(2) Medicaid behavioral health:

The purpose of the medicaid behavioral health program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

Appropriations:

(a) Contractual services	3,941.0	235.4	4,176.4	8,352.8
(b) Other	198,682.7	6,978.6	876,445.6	1,082,106.9

The general fund appropriations to the medicaid behavioral health program of the health care authority include one hundred thousand dollars (\$100,000) for transfer to the administrative hearings office to support medicaid hearing officers.

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The internal service funds/interagency transfers appropriation to the medicaid behavioral health program of the health care authority in the other category includes one million seven hundred fourteen thousand dollars (\$1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

Performance measures:

(a) Outcome:	Percent of readmissions to same level of care or higher for children or youth discharged from residential treatment centers and inpatient care	5%
(b) Output:	Number of individuals served annually in substance use or mental health programs administered through the medicaid and non-medicaid programs administered by the health care authority	210,000

(3) Income support:

The purpose of the income support program is to provide cash assistance and supportive services to eligible low-income families so they can achieve self-sufficiency.

Appropriations:

(a) Personal services and employee benefits	42,479.7	53,028.1	95,507.8
(b) Contractual services	23,418.1	84,130.9	107,549.0
(c) Other	66,579.2	60.8	1,299,767.4
			1,366,407.4

The federal funds appropriations to the income support program of the health care authority include eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal temporary assistance for needy families block grant for administration of the New Mexico Works Act.

The appropriations to the income support program of the health care authority include one million

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nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary assistance for needy families block grant to provide cash assistance grants to participants as defined in the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances per year, diversion payments and state-funded payments to undocumented workers.

The federal funds appropriations to the income support program of the health care authority include sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal temporary assistance for needy families block grant for job training and placement and job-related transportation services, employment-related costs and a transitional employment program. The funds for the transitional employment program and the wage subsidy program may be used interchangeably.

The federal funds appropriations to the income support program of the health care authority include thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families block grant for transfer to the early childhood education and care department for childcare programs.

The federal funds appropriations to the income support program of the health care authority include twenty-two million seven hundred ninety-eight thousand six hundred dollars (\$22,798,600) from the federal temporary assistance for needy families block grant for transfer to the children, youth and families department for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention services and fostering connections.

The federal funds appropriations to the income support program of the health care authority include four million dollars (\$4,000,000) from the federal temporary assistance for needy families block grant for transfer to the higher education department for adult basic education and one million dollars (\$1,000,000) for integrated education and training programs, including integrated basic education and

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skills training programs.

The federal funds appropriations to the income support program of the health care authority include five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block grant for transfer to the public education department for the graduation, reality and dual-role skills program to expand services and implement mentorship programs for teenage fathers. Any unexpended balances remaining at the end of fiscal year 2027 from the other state funds appropriation to the income support program of the health care authority derived from reimbursements received from the social security administration for the general assistance program shall not revert.

The general fund appropriation to the income support program of the health care authority in the other category includes six million six hundred twenty-nine thousand one hundred dollars (\$6,629,100) for the supplemental nutrition assistance program state supplement for the elderly and disabled, the supplemental nutrition assistance program state supplement for the elderly and disabled shall not exceed one hundred dollars (\$100) monthly.

Performance measures:

- | | | |
|--------------|---|-----|
| (a) Outcome: | Percent of all parent participants who meet temporary assistance for needy families federal work participation requirements | 45% |
| (b) Outcome: | Percent of temporary assistance for needy families two-parent recipients meeting federal work participation requirements | 60% |

(4) Behavioral health services:

The purpose of the behavioral health services program is to lead and oversee the provision of an integrated and comprehensive behavioral health prevention and treatment system so the program fosters recovery and supports the health and resilience of all New Mexicans.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	6,511.6			766.6	7,278.2
(b) Contractual services	62,279.4	169.5	11,888.0	32,350.0	106,686.9
(c) Other	1,388.9	4.0		1,067.5	2,460.4

The internal service funds/interagency transfers appropriation to the behavioral health services program of the health care authority includes two million two hundred eighty-eight thousand dollars (\$2,288,000) from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder, one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health telehealth services and five million dollars (\$5,000,000) from the opioid crisis recovery fund for the linkages program.

Performance measures:

(a) Outcome:	Percent of individuals discharged from inpatient facilities who receive follow-up services at thirty days	60%
(b) Outcome:	Percent of adults diagnosed with major depression who remained on an antidepressant medication for at least one hundred eighty days	42%
(c) Outcome:	Percent of medicaid managed care members released from inpatient psychiatric hospitalization stays of four or more days who receive seven-day follow-up visits into community-based behavioral health	51%

(5) Child support enforcement:

The purpose of the child support enforcement program is to provide location, establishment and collection services for custodial parents and their children; to ensure that all court orders for support payments are being met to maximize child support collections; and to reduce public assistance rolls.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	10,384.9			23,357.2	33,742.1
(b) Contractual services	2,969.9	597.4		7,055.9	10,623.2
(c) Other	1,764.5			3,425.7	5,190.2
Performance measures:					
(a) Output:	Amount of child support collected, in millions				\$120
(b) Outcome:	Percent of current support owed that is collected				65%
(c) Outcome:	Percent of cases with support orders				85%
(d) Explanatory:	Percent of noncustodial parents paying support to total cases with support orders				

(6) State health benefits:

The purpose of the health benefits program is to effectively administer comprehensive health-benefit plans to state and local government employees.

Appropriations:

(a) Contractual services	38,475.7	38,475.7
(b) Other	621,732.4	621,732.4

(7) Health improvement:

The purpose of the health improvement program is to provide health facility licensing and certification surveys, community-based oversight and contract compliance surveys and a statewide incident management system so that people in New Mexico have access to quality healthcare and that vulnerable populations are safe from abuse, neglect and exploitation.

Appropriations:

(a) Personal services and employee benefits	12,524.0	2,528.6	11,411.1	26,463.7
(b) Contractual services	705.0		1,092.0	1,797.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	1,878.3	175.1		1,592.1	3,645.5

(8) Developmental disabilities support:

The purpose of the developmental disabilities support program is to administer a statewide system of community-based services and support to improve the quality of life and increase the independence and interdependence of individuals with developmental disabilities and children with or at risk for developmental delay or disability and their families.

Appropriations:

(a) Personal services and employee benefits	9,950.0			10,176.2	20,126.2
(b) Contractual services	6,325.0			6,324.0	12,649.0
(c) Other	7,001.8	332.0		2,663.7	9,997.5
(d) Other financing uses	313,512.5				313,512.5

The general fund appropriation to the developmental disabilities support program of the health care authority in the other financing uses category includes six million three hundred thousand dollars (\$6,300,000) to raise rates for residential services providers and fifteen million dollars (\$15,000,000) for increased enrollee service utilization.

(9) Health care affordability fund:

The purpose of the health care affordability fund program is to improve access to healthcare by helping New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of healthcare coverage initiatives for uninsured New Mexicans.

Appropriations:

(a) Personal services and employee benefits		1,028.5		1,028.5
(b) Contractual services		1,000.0		1,000.0
(c) Other		159,286.6		159,286.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(d) Other financing uses		30,000.0			30,000.0
The other state funds appropriation to the health care affordability fund program of the health care authority in the other financing uses category includes thirty million dollars (\$30,000,000) from the health care affordability fund for medicaid expansion population coverage.					
The other state funds appropriations to the health care affordability fund program of the health care authority include thirteen million five hundred nine thousand dollars (\$13,509,000) from the health care affordability fund to subsidize state employees under two hundred fifty percent of the federal poverty level and for national guard members on TRICARE health plans.					
(10) Program support:					
The purpose of program support is to provide overall leadership, direction and administrative support to each agency program and to assist it in achieving its programmatic goals.					
Appropriations:					
(a) Personal services and employee benefits	14,218.4	3,275.5		19,377.4	36,871.3
(b) Contractual services	29,187.6	404.6	2,300.0	29,498.6	61,390.8
(c) Other	10,226.0	319.9		12,661.8	23,207.7
Subtotal	[2,060,085.4]	[1,097,266.2]	[894,348.4]	[10,226,671.8]	14,278,371.8

WORKFORCE SOLUTIONS DEPARTMENT:

(1) Unemployment insurance:

The purpose of the unemployment insurance program is to administer an array of demand-driven workforce development services to prepare New Mexicans to meet the needs of business.

Appropriations:

(a) Personal services and employee benefits	1,294.0		1,200.0	9,181.9	11,675.9
(b) Contractual services	40.0		28.9	294.0	362.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Other	55.0		709.0	1,394.8	2,158.8
Performance measures:					
(a) Output:	Percent of eligible unemployment insurance claims issued a determination within twenty-one days from the date of claim				80%
(b) Output:	Average amount of waiting time to speak to a customer service agent in the unemployment insurance operation center to file a new unemployment insurance claim, in minutes				14:0
(c) Output:	Average amount of waiting time to speak to a customer service agent in the unemployment insurance operation center to file a weekly certification, in minutes				14:0

(2) Labor relations:

The purpose of the labor relations program is to provide employment rights information and other work-site-based assistance to employers and employees.

Appropriations:

(a) Personal services and employee benefits	5,237.4		456.2	101.9	5,795.5
(b) Contractual services	68.0		70.0	10.1	148.1
(c) Other	227.0		189.5	48.0	464.5

(3) Workforce technology:

The purpose of the workforce technology program is to provide and maintain customer-focused, effective and innovative information technology services for the department and its service providers.

Appropriations:

(a) Personal services and employee benefits	1,080.8			4,673.1	5,753.9
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	2,086.0		2,909.5	4,604.5	9,600.0
(c) Other	2,744.5		732.5	4,892.2	8,369.2

Performance measures:

(a) Outcome: Percent of time the unemployment framework for automated claims and tax services are available during scheduled uptime 99%

(4) Employment services:

The purpose of the employment services program is to provide standardized business solution strategies and labor market information through the New Mexico public workforce system that is responsive to the needs of New Mexico businesses.

Appropriations:

(a) Personal services and employee benefits	1,498.4		13,269.9	15,509.2	30,277.5
(b) Contractual services	76.3		143.0	2,069.0	2,288.3
(c) Other	252.8		7,370.2	8,952.3	16,575.3

The internal service funds/interagency transfers appropriations to the employment services program of the workforce solutions department include two hundred fifty thousand dollars (\$250,000) from the workers' compensation administration fund of the workers' compensation administration.

Performance measures:

(a) Outcome: Percent of unemployed individuals employed after receiving employment services in an America's job center New Mexico location 63%

(b) Outcome: Average six-month earnings of individuals entering employment after receiving employment services in an America's job center New Mexico location \$19,000

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Output: Percent of audited apprenticeship programs deemed compliant					75%
(5) Program support:					
The purpose of program support is to provide overall leadership, direction and administrative support to each agency program to achieve organizational goals and objectives.					
Appropriations:					
(a) Personal services and employee benefits	470.4		375.1	11,342.3	12,187.8
(b) Contractual services	50.8		91.4	621.1	763.3
(c) Other	53.2		84.8	33,796.4	33,934.4
Subtotal	[15,234.6]		[27,630.0]	[97,490.8]	140,355.4

WORKERS' COMPENSATION ADMINISTRATION:

(1) Workers' compensation administration:

The purpose of the workers' compensation administration program is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

Appropriations:

(a) Personal services and employee benefits	12,458.5	12,458.5
(b) Contractual services	377.5	377.5
(c) Other	1,422.7	1,422.7
(d) Other financing uses	250.0	250.0

The other state funds appropriation to the workers' compensation administration program in the other financing uses category includes two hundred fifty thousand dollars (\$250,000) from the workers' compensation administration fund for the employment services program of the workforce solutions department.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome:	Number of serious injuries and illnesses caused by workplace conditions per one hundred workers				0.4
(b) Outcome:	Percent of employers determined to be in compliance with insurance requirements of the Workers' Compensation Act after initial investigations				97%

(2) Uninsured employers' fund:

The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for injured workers whose employers do not carry workers' compensation insurance but are legally required to do so.

Appropriations:

(a) Personal services and employee benefits		632.0			632.0
(b) Contractual services			70.0		70.0
(c) Other			501.5		501.5
Subtotal			[15,712.2]		15,712.2

VOCATIONAL REHABILITATION DIVISION:

(1) Rehabilitation services:

The purpose of the rehabilitation services program is to promote opportunities for people with disabilities to become more independent and productive by empowering individuals with disabilities so they may maximize their employment, economic self-sufficiency, independence and inclusion and integration into society.

Appropriations:

(a) Personal services and employee benefits				17,704.2	17,704.2
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services				2,200.3	2,200.3
(c) Other	6,404.6		191.5	10,136.1	16,732.2
(d) Other financing uses				200.0	200.0

The general fund appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes five hundred thousand dollars (\$500,000) to provide adult vocational rehabilitation services.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes one hundred thousand dollars (\$100,000) from the blind services program of the commission for the blind to match with federal funds to provide rehabilitation services to blind or visually impaired New Mexicans.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes ninety-one thousand five hundred dollars (\$91,500) from the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons to match with federal funds to support and enhance deaf and hard-of-hearing rehabilitation services.

The federal funds appropriation to the rehabilitation services program of the vocational rehabilitation division in the other financing uses category includes two hundred thousand dollars (\$200,000) for the blind services program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Outcome:	Number of clients achieving suitable employment for a minimum of ninety days	650
(b) Outcome:	Percent of clients achieving suitable employment outcomes of all cases closed after receiving planned services	60%

(2) Independent living services:

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The purpose of the independent living services program is to increase access for individuals with disabilities to technologies and services needed for various applications in learning, working and home management.

Appropriations:

(a) Contractual services				95.0	95.0
(b) Other	662.7		8.6	1,315.8	1,987.1
(c) Other financing uses				9.6	9.6

The internal service funds/interagency transfers appropriation to the independent living services program of the vocational rehabilitation division in the other category includes one thousand one hundred dollars (\$1,100) from the blind services program of the commission for the blind to match with federal funds to provide independent living services to blind or visually impaired New Mexicans.

The federal funds appropriation to the independent living services program of the vocational rehabilitation division in the other financing uses category includes nine thousand six hundred dollars (\$9,600) for the blind services program of the commission for the blind to provide independent living services to blind or visually impaired New Mexicans contingent on the amendment of the state plan for independent living.

Performance measures:

(a) Output:	Number of independent living plans developed	1,600
(b) Output:	Number of individuals served for independent living	1,700

(3) Disability determination:

The purpose of the disability determination program is to produce accurate and timely eligibility determinations to social security disability applicants so they may receive benefits.

Appropriations:

(a) Personal services and employee benefits		11,685.2	11,685.2
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services				4,203.0	4,203.0
(c) Other				4,526.1	4,526.1
Performance measures:					
(a) Efficiency: Average number of days to complete an initial disability claim					210

(4) Administrative services:

The purpose of the administrative services program is to provide leadership, policy development, financial analysis, budgetary control, information technology services, administrative support and legal services to the vocational rehabilitation division. The administration services program function is to ensure the vocational rehabilitation division achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

(a) Personal services and employee benefits		951.2		4,617.1	5,568.3
(b) Contractual services				256.9	256.9
(c) Other				1,288.6	1,288.6

Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year 2027 from appropriations made from the general fund shall not revert and may be expended in fiscal year 2028.

Subtotal	[7,067.3]	[951.2]	[200.1]	[58,237.9]	66,456.5
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GOVERNOR'S COMMISSION ON DISABILITY:

(1) Governor's commission on disability:

The purpose of the governor's commission on disability program is to promote policies and programs that focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or other factors. The commission educates state administrators, legislators and the general public on the

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issues facing New Mexicans with disabilities, especially as they relate to federal Americans with Disabilities Act directives, building codes, disability technologies and disability culture so they can improve the quality of life of New Mexicans with disabilities.

Appropriations:

(a) Personal services and employee benefits	944.0			391.0	1,335.0
(b) Contractual services	61.3			75.7	137.0
(c) Other	435.3	200.0		83.3	718.6

Performance measures:

(a) Outcome:	Percent of requested architectural plan reviews and site inspections completed				99%
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(2) Brain injury advisory council:

The purpose of the brain injury advisory council program is to provide guidance on the use and implementation of programs provided through the health care authority's brain injury services fund so the department may align service delivery with needs identified by the brain injury community.

Appropriations:

(a) Personal services and employee benefits	103.1				103.1
(b) Contractual services	58.7				58.7
(c) Other	80.9				80.9
Subtotal	[1,683.3]	[200.0]		[550.0]	2,433.3

DEVELOPMENTAL DISABILITIES COUNCIL:

(1) Developmental disabilities council:

The purpose of the developmental disabilities council program is to provide and produce opportunities for people with disabilities so they may realize their dreams and potential and become integrated members of

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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society.

Appropriations:

(a) Personal services and employee benefits	1,208.1			195.4	1,403.5
(b) Contractual services	119.5				119.5
(c) Other	261.2		75.0	354.6	690.8

(2) Office of guardianship:

The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship contracts for income-eligible persons and to help file, investigate and resolve complaints about guardianship services provided by contractors to maintain the dignity, safety and security of the indigent and incapacitated adults of the state.

Appropriations:

(a) Personal services and employee benefits	1,583.0				1,583.0
(b) Contractual services	7,142.3		550.0		7,692.3
(c) Other	193.7				193.7

The general fund and internal service funds/interagency transfers appropriation to the office of guardianship program of the developmental disabilities council in the contractual services category includes seven million five hundred thousand dollars (\$7,500,000) to provide legal services and professional guardianship services for clients.

Performance measures:

(a) Outcome:	Average amount of time spent on waiting list, in months				7:5
Subtotal	[10,507.8]		[625.0]	[550.0]	11,682.8

MINERS' HOSPITAL OF NEW MEXICO:

(1) Healthcare:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the healthcare program is to provide quality acute care, long-term care and related health services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so they can maintain optimal health and quality of life.

Appropriations:

(a) Personal services and employee benefits		11,582.0	7,379.0	6,030.0	24,991.0
(b) Contractual services		4,880.0	3,110.0	2,539.0	10,529.0
(c) Other		3,713.0	2,363.0	1,932.0	8,008.0
(d) Other financing uses		336.0	214.0	175.0	725.0

The internal service funds/interagency transfers appropriations to the healthcare program of miners' hospital of New Mexico include seven hundred twenty-five thousand dollars (\$725,000) from other state funds to transfer to the health care authority to leverage additional federal medicaid revenue.

Performance measures:

(a) Outcome:	Percent of occupancy at nursing home based on licensed beds				55%
(b) Quality:	Percent of patients readmitted to the hospital within thirty days with the same or similar diagnosis				1%
Subtotal		[20,511.0]	[13,066.0]	[10,676.0]	44,253.0

DEPARTMENT OF HEALTH:

(1) Public health:

The purpose of the public health program is to provide a coordinated system of community-based public health services focusing on disease prevention and health promotion to improve health status, reduce disparities and ensure timely access to quality, culturally competent healthcare.

Appropriations:

(a) Personal services and employee benefits	37,163.7	4,625.1	14,058.1	31,352.7	87,199.6
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	26,434.2	5,733.7	18,821.9	26,923.4	77,913.2
(c) Other	20,008.1	40,107.7	3,942.6	65,303.3	129,361.7
(d) Other financing uses	462.3				462.3

Performance measures:

(a) Quality:	Percent of female clients of the department of health's public health office family planning ages fifteen to nineteen, who were provided most- or moderately effective contraceptives	88%
(b) Outcome:	Percent of preschoolers ages nineteen to thirty-five months indicated as being fully immunized	75%

(2) Epidemiology and response:

The purpose of the epidemiology and response program is to monitor health, provide health information, prevent disease and injury, promote health and healthy behaviors, respond to public health events, prepare for health emergencies and provide emergency medical and vital registration services to New Mexicans.

Appropriations:

(a) Personal services and employee benefits	6,982.9	216.3	1,004.1	17,374.0	25,577.3
(b) Contractual services	5,989.4	226.9	1,755.5	24,434.9	32,406.7
(c) Other	6,020.3	243.8	10,467.8	16,053.8	32,785.7

Performance measures:

(a) Explanatory:	Drug overdose death rate per one hundred thousand population	
(b) Explanatory:	Alcohol-related death rate per one hundred thousand population	
(c) Outcome:	Percent of opioid patients also prescribed benzodiazepines	5%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(3) Laboratory services:					
The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise for policy development for tax-supported public health, environment and toxicology programs in New Mexico and to provide timely identification of threats to the health of New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits	9,059.6	1,256.4		2,887.8	13,203.8
(b) Contractual services	584.1		550.0	665.4	1,799.5
(c) Other	3,316.7	303.7	1,802.2	3,438.7	8,861.3

(4) Facilities management:

The purpose of the facilities management program is to provide oversight for department of health facilities that provide health and behavioral healthcare services, including mental health, substance abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve as the safety net for New Mexicans.

Appropriations:

(a) Personal services and employee benefits	80,496.2	61,227.0	5,172.3	10,519.2	157,414.7
(b) Contractual services	4,986.3	29,802.7	7,376.6	5,840.2	48,005.8
(c) Other	16,596.5	17,273.1	3,385.6	4,430.7	41,685.9

The department of health shall use existing appropriations to reimburse hospitals that provide care to individuals who are civilly committed to state facilities when those facilities are unable to admit the individuals.

Performance measures:

- (a) Efficiency: Percent of eligible third-party revenue collected at all agency facilities

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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(5) Medical cannabis:

The purpose of the medical cannabis program is to provide qualified patients with the means to legally and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by debilitating medical conditions and their medical treatments and to regulate a system of production and distribution of medical cannabis to ensure an adequate supply.

Appropriations:

(a) Personal services and employee benefits		2,184.8			2,184.8
(b) Contractual services		262.2			262.2
(c) Other		186.5			186.5

(6) Administration:

The purpose of the administration program is to provide leadership, policy development, information technology, administrative and legal support to the department of health so it achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:

(a) Personal services and employee benefits	10,712.5			12,418.6	23,131.1
(b) Contractual services	380.0		58.2	2,840.5	3,278.7
(c) Other	428.3		901.7	2,919.8	4,249.8
Subtotal	[229,621.1]	[163,649.9]	[69,296.6]	[227,403.0]	689,970.6

DEPARTMENT OF ENVIRONMENT:

(1) Resource protection:

The purpose of the resource protection program is to monitor and provide regulatory oversight of the generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the investigation and cleanup of environmental contamination covered by the Resource Conservation and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Recovery Act.					
Appropriations:					
(a) Personal services and employee benefits	2,346.2	8,971.2		3,777.3	15,094.7
(b) Contractual services	350.3	5,153.8		2,543.3	8,047.4
(c) Other	84.8	10,720.4		719.7	11,524.9
(d) Other financing uses		3,257.5			3,257.5
Performance measures:					
(a) Outcome:	Percent of hazardous waste facilities in compliance				90%
(b) Outcome:	Percent of solid and infectious waste management facilities in compliance				90%

(2) Water protection:

The purpose of the water protection program is to protect and preserve the ground-, surface- and drinking-water resources of the state for present and future generations. The program also helps New Mexico communities develop sustainable and secure water, wastewater and solid waste infrastructure through funding, technical assistance and project oversight.

Appropriations:

(a) Personal services and employee benefits	7,003.4	5,223.6	350.0	12,096.1	24,673.1
(b) Contractual services	1,812.9	4,813.3	1,581.0	27,685.5	35,892.7
(c) Other	342.9	6,990.4		21,444.0	28,777.3
(d) Other financing uses		1,025.5			1,025.5

The other state funds appropriations to the water protection program of the environment department include one million seven hundred eight thousand one hundred dollars (\$1,708,100) from the land of enchantment legacy fund.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output: Number of nonpoint source impaired waterbodies restored by the department relative to the number of impaired water bodies					1/4
(b) Outcome: Percent of groundwater permittees in compliance					99%
(3) Environmental protection:					
The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to prevent and mitigate the impacts of climate change on the state's population and industries and to protect the public from radiation-related risks. The program implements rules and initiatives that reduce greenhouse gas emissions, protect the public from environmental contaminants and limit exposure to radon and radioactive materials.					
Appropriations:					
(a) Personal services and employee benefits	2,994.7	11,879.8	166.5	1,664.0	16,705.0
(b) Contractual services	147.5	8,501.1	10.0	415.2	9,073.8
(c) Other	383.8	3,436.4		2,246.0	6,066.2
(d) Other financing uses		4,457.4			4,457.4
Performance measures:					
(a) Outcome: Percent of the population breathing air meeting federal health standards					99%
(4) Resource management:					
The purpose of the resource management program is to provide overall leadership, administrative, legal and information management support to all programs within the department. This support allows the department to operate in the most responsible, efficient and effective manner so the public can receive the information it needs to hold the department accountable.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	5,549.9		5,943.7	5,943.8	17,437.4
(b) Contractual services	554.2	207.6	1,340.0	613.4	2,715.2
(c) Other	3,251.1	103.8	3,995.9	1,154.2	8,505.0

(5) Environmental health:

The purpose of the environmental health program is to protect the public from environmental health hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished products, adult use and medical edible cannabis products, public swimming pools and spas and liquid waste systems. The program also ensures every employee has safe working conditions, enforcing occupational health and safety standards to prevent workplace illnesses, injuries and fatalities.

Appropriations:

(a) Personal services and employee benefits	8,193.6	2,691.9			10,885.5
(b) Contractual services	33.5	1,011.6			1,045.1
(c) Other	335.0	1,085.1		25.0	1,445.1
(d) Other financing uses		538.5			538.5

(6) Compliance and enforcement:

The purpose of the compliance and enforcement program is to protect the public health and the environment by ensuring business, industry and federal facility compliance with federal and state rules and permit and license requirements. This program also oversees and manages the department's emergency operations and response efforts, enabling the department to respond to emergencies while maintaining its commitment to ongoing regulatory functions.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	3,648.2	6,785.9		3,185.7	13,619.8
(b) Contractual services	35.0	607.5		61.0	703.5
(c) Other	131.2	1,020.2		183.8	1,335.2
(d) Other financing uses		2,000.7			2,000.7
Subtotal	[37,198.2]	[90,483.2]	[13,387.1]	[83,758.0]	224,826.5

OFFICE OF NATURAL RESOURCES TRUSTEE:

(1) Natural resource damage assessment and restoration:

The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

Appropriations:

(a) Personal services and employee benefits	778.3				778.3
(b) Contractual services		9,500.0			9,500.0
(c) Other	66.0				66.0
Subtotal	[844.3]	[9,500.0]			10,344.3

VETERANS' SERVICES DEPARTMENT:

(1) Veterans' services:

The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature and the governor to provide information and assistance to veterans and their eligible dependents to obtain the benefits to which they are entitled to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	7,720.2	221.8		442.5	8,384.5
(b) Contractual services	1,393.0	60.0		589.0	2,042.0
(c) Other	1,273.7	111.5		225.9	1,611.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Quality: Percent of veterans surveyed who rate the services provided by the agency as satisfactory or above					95%
(b) Explanatory: Number of veterans and families of veterans served by the veterans' services department					
Subtotal	[10,386.9]	[393.3]		[1,257.4]	12,037.6

OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:

(1) Office of family representation and advocacy:

The purpose of the office of family representation and advocacy program is to provide high-quality legal representation for children, youth and respondents involved in child welfare cases.

Appropriations:

(a) Personal services and employee benefits	4,182.5		1,381.8		5,564.3
(b) Contractual services	4,933.6		1,531.1		6,464.7
(c) Other	696.6		226.7		923.3
Subtotal	[9,812.7]		[3,139.6]		12,952.3

CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

(1) Juvenile justice facilities:

The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth committed to the department, including medical, educational, mental health and other services that will support their rehabilitation.

Appropriations:

(a) Personal services and employee benefits	57,907.6	4,417.3	4,346.0	67.9	66,738.8
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	11,543.4	4,919.3	350.0	1,965.0	18,777.7
(c) Other	7,730.9	189.2		50.0	7,970.1

The general fund appropriations to the juvenile justice facilities program of the children, youth and families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety advisory board operations.

(2) Protective services:

The purpose of the protective services program is to receive and investigate referrals of child abuse and neglect and provide family preservation and treatment and legal services to vulnerable children and their families to ensure their safety and well-being.

Appropriations:

(a) Personal services and employee benefits	79,194.4		15,935.1	17,020.3	112,149.8
(b) Contractual services	19,228.4	370.8	9,533.3	20,867.5	50,000.0
(c) Other	40,752.2		59.3	38,544.5	79,356.0

The general fund appropriations to the protective services program of the children, youth and families department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with federal revenue for well-supported, supported or promising programming as included on the clearinghouse website for the federal Family First Prevention Services Act or on the website for the California evidence-based clearinghouse for child welfare.

The internal service funds/interagency transfers appropriations to the protective services program of the children, youth and families department include twenty-two million seven hundred ninety-eight thousand six hundred dollars (\$22,798,600) from the federal temporary assistance for needy families block grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
services and fostering connections.					
Performance measures:					
(a) Output:					25%
(b) Outcome:					
					43%
(3) Behavioral health services:					
The purpose of the behavioral health services program is to provide coordination and management of behavioral health policy, programs and services for children.					
Appropriations:					
(a) Personal services and employee benefits	11,535.4		2,186.1	63.3	13,784.8
(b) Contractual services	36,556.1		31.7	1,059.5	37,647.3
(c) Other	1,287.0				1,287.0
(4) Program support:					
The purpose of program support is to provide the direct services divisions with functional and administrative support so they may provide client services consistent with the department's mission and to support the development and professionalism of employees.					
Appropriations:					
(a) Personal services and employee benefits	18,223.3				18,223.3
(b) Contractual services				2,936.6	2,936.6
(c) Other			1,000.0	1,943.4	2,943.4
Subtotal	[283,958.7]	[9,896.6]	[33,441.5]	[84,518.0]	411,814.8
TOTAL HEALTH, HOSPITALS AND					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
HUMAN SERVICES	3,082,023.3	1,424,272.0	1,763,469.0	10,988,409.9	17,258,174.2

G. PUBLIC SAFETY

DEPARTMENT OF MILITARY AFFAIRS:

(1) National guard support:

The purpose of the national guard support program is to provide administrative, fiscal, personnel, facility construction and maintenance support to the New Mexico national guard so it may maintain a high degree of readiness to respond to state and federal missions and to supply an experienced force to protect the public, provide direction for youth and improve the quality of life for New Mexicans.

Appropriations:

(a) Personal services and employee benefits	5,802.9			11,310.4	17,113.3
(b) Contractual services	470.6	10.9	232.5	3,361.4	4,075.4
(c) Other	4,060.9	124.3		11,099.8	15,285.0

The general fund appropriation to the national guard support program of the department of military affairs in the personal services and employee benefits category includes funding for the adjutant general position not to exceed the 2026 amount prescribed by federal law and regulations for members of the active military in the grade of major general and for the deputy adjutant general position not to exceed the 2026 amount prescribed by federal law and regulations for members of the active military in the grade of brigadier general.

Performance measures:

(a) Outcome:	Percent strength of the New Mexico national guard	90%
(b) Outcome:	Percent of New Mexico national guard youth challenge academy graduates who earn a high school equivalency credential	72%

(2) Crisis response program:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	206.2				206.2
(b) Contractual services	0.9				0.9
(c) Other	99.1				99.1
Subtotal	[10,640.6]	[135.2]	[232.5]	[25,771.6]	36,779.9

PAROLE BOARD:

(1) Adult parole:

The purpose of the adult parole program is to provide and establish parole conditions and guidelines for inmates and parolees so they may reintegrate back into the community as law-abiding residents.

Appropriations:

(a) Personal services and employee benefits	692.3				692.3
(b) Contractual services	15.7				15.7
(c) Other	150.1				150.1

Performance measures:

(a) Efficiency:	Percent of revocation hearings held within thirty days of a parolee's return to the corrections department	70%
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Subtotal	[858.1]	858.1
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CORRECTIONS DEPARTMENT:

(1) Inmate management and control:

The purpose of the inmate management and control program is to incarcerate in a humane, professionally sound manner offenders sentenced to prison and to provide safe and secure prison operations.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	123,112.9	3,522.5	18,896.0	17.5	145,548.9
(b) Contractual services	79,293.8				79,293.8
(c) Other	79,217.2	50.0			79,267.2

Performance measures:

(a) Outcome:	Average number of female inmates on in-house parole	10
(b) Outcome:	Average number of male inmates on in-house parole	65
(c) Outcome:	Vacancy rate of correctional officers in public facilities	25%
(d) Outcome:	Vacancy rate of correctional officers in private facilities	25%
(e) Output:	Number of inmate-on-inmate assaults resulting in injury requiring off-site medical treatment	10
(f) Output:	Number of inmate-on-staff assaults resulting in injury requiring off-site medical treatment	4

(2) Corrections industries:

The purpose of the corrections industries program is to provide training and work experience opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in an employment position and to reduce idle time of inmates while in prison.

Appropriations:

(a) Personal services and employee benefits	2,725.7	2,725.7
(b) Contractual services	86.4	86.4
(c) Other	8,102.4	8,102.4

Performance measures:

(a) Output:	Percent of inmates receiving vocational or educational training assigned to corrections industries	30%
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(3) Community offender management:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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The purpose of the community offender management program is to provide programming and supervision to offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability of them becoming law-abiding residents, to protect the public from undue risk and to provide intermediate sanctions and post-incarceration support services as a cost-effective alternative to incarceration.

Appropriations:

(a) Personal services and employee benefits	33,014.7	2,910.1			35,924.8
(b) Contractual services	3,384.2				3,384.2
(c) Other	7,097.3				7,097.3

Performance measures:

(a) Outcome:	Percent of contacts per month made with high-risk offenders in the community	92%
(b) Quality:	Average standard caseload per probation and parole officer	88
(c) Outcome:	Vacancy rate of probation and parole officers	18%

(4) Reentry:

The purpose of the reentry program is to build educational, cognitive, life skills and vocational programs and pre- and post-release services around sound research into best correctional practices and with the input of community stakeholders to remove or reduce barriers to incarcerated individuals living productively in society, thereby reducing recidivism and furthering public safety.

Appropriations:

(a) Personal services and employee benefits	9,303.5	604.4	256.0	10,163.9
(b) Contractual services	11,353.4	2,930.4		14,283.8
(c) Other	620.5		112.2	732.7

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Outcome:	Percent of prisoners reincarcerated within thirty-six months due to technical parole violations				9%
(b) Output:	Percent of eligible students who earn a high school equivalency credential				75%
(c) Output:	Percent of graduates from the men's recovery center who are reincarcerated within thirty-six months				23%
(d) Explanatory:	Percent of participating students who have completed adult education				
(e) Output:	Percent of graduates from the women's recovery center reincarcerated within thirty-six months				23%
(f) Outcome:	Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges				18%
(g) Explanatory:	Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release				
(h) Outcome:	Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on the previous sex offense conviction				5%
(i) Outcome:	Percent of prisoners reincarcerated within thirty-six months				40%
(j) Outcome:	Percent of eligible inmates enrolled in educational, cognitive, vocational and college programs				60%
(k) Output:	Number of students who earn a high school equivalency credential				205

(5) Program support:

The purpose of program support is to provide quality administrative support and oversight to the department operating units to ensure a clean audit, effective budget, personnel management and cost-

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
effective management information system services.					
Appropriations:					
(a) Personal services and employee benefits	14,363.4	65.0			14,428.4
(b) Contractual services	468.2				468.2
(c) Other	3,878.0				3,878.0
Subtotal	[365,107.1]	[20,996.9]	[19,264.2]	[17.5]	405,385.7

CRIME VICTIMS REPARATION COMMISSION:

(1) Victim compensation:

The purpose of the victim compensation program is to provide financial assistance and information to victims of violent crime in New Mexico so they can receive services to restore their lives.

 Appropriations:

(a) Personal services and employee benefits	1,966.3			76.9	2,043.2
(b) Contractual services	63.5			3.7	67.2
(c) Other	1,944.5	576.0		1,226.4	3,746.9

(2) Grant administration:

The purpose of the grant administration program is to provide funding and training to nonprofit providers and public agencies so they can provide services to victims of crime.

 Appropriations:

(a) Personal services and employee benefits	378.4			489.3	867.7
(b) Contractual services	11,176.8			18.4	11,195.2
(c) Other	179.8			12,285.0	12,464.8

The general fund appropriations to the grant administration program of the crime victims reparation

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
commission include one million dollars (\$1,000,000) for services for victims of sexual assault.					
Performance measures:					
(a) Efficiency:	Percent of state-funded subgrantees that received site visits				30%
(b) Explanatory:	Number of sexual assault survivors who received services through state-funded victim services provider programs statewide.				
Subtotal	[15,709.3]				[576.0]
	[14,099.7]				30,385.0

DEPARTMENT OF PUBLIC SAFETY:

(1) Law enforcement:

The purpose of the law enforcement program is to provide the highest quality of law enforcement services to the public and ensure a safer state.

Appropriations:

(a) Personal services and employee benefits	140,232.0	1,819.6	7,067.4	7,500.0	156,619.0
(b) Contractual services	1,423.4		100.0	597.1	2,120.5
(c) Other	33,462.6	2,552.0	2,878.6	6,025.6	44,918.8

The internal service funds/interagency transfers appropriations to the law enforcement program of the department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund. Any unexpended balances in the law enforcement program of the department of public safety remaining at the end of fiscal year 2027 from appropriations made from the weight distance tax identification permit fund shall revert to the weight distance tax identification permit fund.

The department of public safety shall not be required to pay monthly access, service or

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
administrative fees assessed by the department of information technology for cellular voice or data service plans used for public safety or first responder operations. This provision applies only to cellular service plans assigned to commissioned officers, emergency response personnel, public safety telecommunicators or other employees whose primary duties directly support public safety operations.					
Performance measures:					
(a) Explanatory:	Graduation rate of the New Mexico state police recruit school				
(b) Output:	Number of driving-while-intoxicated saturation patrols conducted				3,000
(c) Explanatory:	Turnover rate of commissioned state police officers				
(d) Explanatory:	Number of drug-related investigations conducted by narcotics agents				
(e) Explanatory:	Vacancy rate of commissioned state police officers				
(f) Output:	Number of commercial motor vehicle safety inspections conducted				100,000
(g) Explanatory:	Number of proactive special investigations unit operations to reduce driving while intoxicated and alcohol-related crimes				
(2) Statewide law enforcement support:					
The purpose of the statewide law enforcement support program is to promote a safe and secure environment for New Mexicans through intelligently led policing practices, vital scientific and technical support, current and relevant training and innovative leadership for the law enforcement community.					
Appropriations:					
(a) Personal services and employee benefits	22,653.8	2,930.1	372.1	414.1	26,370.1
(b) Contractual services	675.7	887.0	375.0	218.1	2,155.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	6,029.9	2,729.9	291.0	499.7	9,550.5
Performance measures:					
(a) Outcome:	Percent of forensic evidence cases completed				100%
(b) Explanatory:	Number of expungements processed				
(c) Outcome:	Number of sexual assault examination kits not completed within one hundred eighty days of receipt of the kits by the forensic laboratory				0

(3) Program support:

The purpose of program support is to manage the agency's financial resources, assist in attracting and retaining a quality workforce and provide sound legal advice and a clean, pleasant working environment.

Appropriations:

(a) Personal services and employee benefits	7,174.7		202.9	392.0	7,769.6
(b) Contractual services	246.9		5.0	23.3	275.2
(c) Other	400.4	3,985.1	5.0	3,804.4	8,194.9
Subtotal	[212,299.4]	[14,903.7]	[11,297.0]	[19,474.3]	257,974.4

HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:

(1) Homeland security and emergency management program:

The purpose of the homeland security and emergency management program is to provide for and coordinate an integrated, statewide, comprehensive emergency management system for New Mexicans, including all agencies, branches and levels of government.

Appropriations:

(a) Personal services and employee benefits	2,723.7	55.0		6,890.9	9,669.6
(b) Contractual services	537.6			1,025.2	1,562.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	1,220.0			25,216.6	26,436.6
Performance measures:					
(a) Outcome:	Number of recommendations from federal grant monitoring visits older than six months unresolved at the close of the fiscal year				2
(2) State fire marshal's office:					
The purpose of the state fire marshal's office program is to provide services and resources to the appropriate entities to enhance their ability to protect the public from fire hazards.					
Appropriations:					
(a) Personal services and employee benefits		7,298.1			7,298.1
(b) Contractual services		705.1			705.1
(c) Other		162,608.1			162,608.1
The other state funds appropriations to the state fire marshal's office program of the homeland security and emergency management department include eleven million six hundred seventeen thousand one hundred dollars (\$11,617,100) from the fire protection fund. Any unexpended balances in the state fire marshal's office program of the homeland security and emergency management department remaining at the end of fiscal year 2027 from appropriations made from the fire protection fund shall revert to the general fund.					
Performance measures:					
(a) Outcome:	Percent of local government recipients that receive their fire protection fund distributions on schedule				100%
(b) Outcome:	Average statewide fire district insurance service office rating				4
Subtotal	[4,481.3]	[170,666.3]		[33,132.7]	208,280.3
TOTAL PUBLIC SAFETY	609,095.8	207,278.1	30,793.7	92,495.8	939,663.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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H. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION:

(1) Project design and construction:

The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements include those activities directly related to highway planning, design and construction necessary for a complete system of highways in the state.

Appropriations:

(a) Personal services and employee benefits	38,717.0	1,873.3	40,590.3
(b) Contractual services	2,663.1		2,663.1
(c) Other	2,142.6		2,142.6
(d) Plan, study, design and right-of-way acquisition, road construction and rehabilitation	92,907.2	462,563.3	555,470.5
(e) Transportation project fund	56,790.0		56,790.0
(f) Local government road fund	54,058.0		54,058.0
(g) Debt service	82,385.3	69,703.4	152,088.7

Performance measures:

(a) Outcome:	Percent of projects in production let to bid as scheduled	75%
(b) Quality:	Percent of final cost-over-bid amount, less gross receipts tax, on highway construction projects	3%
(c) Outcome:	Percent of projects completed according to schedule	88%

(2) Highway operations:

The purpose of the highway operations program is to maintain and improve New Mexico's highway

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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infrastructure in service of the general public through activities that include preserving roadway integrity and ensuring open access throughout the state system.

Appropriations:

(a) Personal services and employee benefits		175,043.6		3,000.0	178,043.6
(b) Contractual services		1,637.4			1,637.4
(c) Other		42,013.9			42,013.9
(d) Roadway maintenance contracts		103,762.3			103,762.3
(e) Roadway maintenance supplies and materials		58,284.2			58,284.2
(f) Equipment purchases		16,043.3			16,043.3

Performance measures:

(a) Output:	Number of statewide pavement lane miles preserved	3,500
(b) Outcome:	Percent of interstate lane miles rated fair or better	90%
(c) Outcome:	Number of combined systemwide lane miles in poor condition	4,000
(d) Outcome:	Percent of bridges in fair, or better, condition based on deck area	95%

(3) Program support:

The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.

Appropriations:

(a) Personal services and employee benefits	41,759.1	41,759.1
(b) Contractual services	3,485.1	3,485.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(c) Other		21,555.0			21,555.0

Performance measures:

(a) Explanatory: Vacancy rate of all programs

(4) Modal:

The purpose of the modal program is to provide federal grants management and oversight of programs with dedicated revenues, including transit and rail, traffic safety and aviation.

Appropriations:

(a) Personal services and employee benefits		6,604.2	7,380.0	1,963.3	15,947.5
(b) Contractual services		29,188.4	4,200.0	12,712.9	46,101.3
(c) Other		3,565.7	525.5	5,108.5	9,199.7
(d) Air service assistance program		3,854.6			3,854.6
(e) Transit grants				33,226.3	33,226.3

The internal service funds/interagency transfers appropriations to the modal program of the New Mexico department of transportation include eleven million eight hundred five thousand five hundred dollars (\$11,805,500) from the weight distance tax identification permit fund.

Performance measures:

(a) Outcome: Number of traffic fatalities					400
(b) Outcome: Number of alcohol-related traffic fatalities					140
Subtotal		[836,460.0]	[12,105.5]	[590,151.0]	1,438,716.5
TOTAL TRANSPORTATION		836,460.0	12,105.5	590,151.0	1,438,716.5

I. OTHER EDUCATION

PUBLIC EDUCATION DEPARTMENT:

The purpose of the public education department program is to provide a public education to all students, including administering and enforcing the laws with which the department is charged, through a focus on

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
leadership and support, productivity, accountability, communication and fiscal responsibility.					
Appropriations:					
(a) Personal services and employee benefits	22,139.0	5,213.5	91.8	11,973.4	39,417.7
(b) Contractual services	2,612.5	2,227.2		20,257.1	25,096.8
(c) Other	2,280.9	1,300.0		3,572.1	7,153.0
Performance measures:					
(a) Outcome:	Number of local education agencies and charter schools audited for program compliance and funding formula components, including at-risk, English learner, special education and gifted education funding				15
Subtotal	[27,032.4]	[8,740.7]	[91.8]	[35,802.6]	71,667.5
REGIONAL EDUCATION COOPERATIVES:					
Appropriations:					
(a) Northwest	150.0				150.0
(b) Northeast	150.0				150.0
(c) Lea county	150.0				150.0
(d) Pecos valley	150.0				150.0
(e) Southwest	150.0				150.0
(f) Central	150.0				150.0
(g) High plains	150.0				150.0
(h) Clovis	150.0				150.0
(i) Ruidoso	150.0				150.0
(j) Four corners	150.0				150.0
Subtotal	[1,500.0]				1,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
Appropriations:					
(a) Early literacy and reading support	14,000.0				14,000.0
(b) School leader professional development	5,000.0				5,000.0
(c) Graduation, reality and dual-role skills program	750.0		500.0		1,250.0
(d) National board certification assistance		500.0			500.0
(e) Advanced placement, international baccalaureate and PSAT 11th grade test assistance	1,250.0				1,250.0
(f) Student nutrition and wellness	42,201.0				42,201.0
(g) School safety	1,500.0				1,500.0
(h) Literacy coaches	2,000.0				2,000.0

The public education department shall not make an award to a school district or charter school that does not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher mentorship program pursuant to Section 22-10A-9 NMSA 1978.

The internal service funds/interagency transfers appropriation to the graduation, reality and dual-role skills program of the public education department is from the federal temporary assistance for needy families block grant to New Mexico.

The other state funds appropriation to the public education department for national board

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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certification assistance is from the national board certification scholarship fund.

The public education department may distribute awards from the advanced placement, international baccalaureate and PSAT 11th grade test assistance appropriation to public schools and secondary schools funded by the bureau of Indian education of the United States department of the interior that offer international baccalaureate programs to provide the international baccalaureate program tests at a reduced rate to New Mexico students.

The general fund appropriation to the public education department special appropriations for school safety is for school safety interoperable alert systems.

Any unexpended balances in special appropriations to the public education department remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general fund.

Subtotal	[66,701.0]	[500.0]	[500.0]	67,701.0
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PUBLIC SCHOOL FACILITIES AUTHORITY:

The purpose of the public school facilities authority program is to oversee public school facilities in all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using state funds and ensuring adequacy of all facilities in accordance with public education department-approved educational programs.

Appropriations:

(a) Personal services and employee benefits	6,860.4	6,860.4
(b) Contractual services	200.0	200.0
(c) Other	1,670.0	1,670.0

Performance measures:

- (a) Explanatory: Statewide public school facility condition index measured on December 31 of prior calendar year

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(b) Explanatory: Statewide public school facility maintenance assessment report score measured on December 31 of prior calendar year					
Subtotal			[8,730.4]		8,730.4
TOTAL OTHER EDUCATION	95,233.4	9,240.7	9,322.2	35,802.6	149,598.9

J. HIGHER EDUCATION

On approval of the higher education department, the state budget division of the department of finance and administration may approve increases in budgets of agencies in this subsection whose other state funds exceed amounts specified, with the exception of the policy development and institutional financial oversight program of the higher education department. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

On approval of the higher education department and in consultation with the legislative finance committee, the state budget division of the department of finance and administration may reduce general fund appropriations, up to three percent, to institutions whose lower-level common courses are not completely transferable or accepted among public colleges and universities in New Mexico.

The department of finance and administration shall, as directed by the secretary of higher education, withhold from an educational institution or program that the higher education department places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or program's general fund allotments. On written notice by the secretary of higher education that the institution or program has made sufficient progress toward satisfying the requirements imposed by the higher education department under the enhanced fiscal oversight program, the department of finance and administration shall release the withheld allotments. Money withheld in accordance with this provision and not released at the end of fiscal year 2027 shall revert to the general fund. The secretary of the department of finance and administration shall advise the legislature through its officers and appropriate committees, in writing, of the status of all withheld allotments.

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The department shall not distribute lottery or opportunity scholarship reimbursement to higher education institutions for tuition and fees over the rates charged in the fall semester 2025.

Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2027 shall not revert to the general fund.

HIGHER EDUCATION DEPARTMENT:

(1) Policy development and institutional financial oversight:

The purpose of the policy development and institutional financial oversight program is to provide a continuous process of statewide planning and oversight within the department's statutory authority for the state higher education system and to ensure both the efficient use of state resources and progress in implementing a statewide agenda.

Appropriations:

(a) Personal services and employee benefits	5,483.2	436.9	43.3	1,040.0	7,003.4
(b) Contractual services	660.0	30.0	810.0	1,000.0	2,500.0
(c) Other	11,746.3	60.0	4,190.0	9,660.0	25,656.3

The internal service funds/interagency transfers appropriations to the policy development and institutional financial oversight program of the higher education department include four million dollars (\$4,000,000) from the temporary assistance for needy families block grant for adult education and one million dollars (\$1,000,000) for integrated education and training programs, including integrated basic education and skills training programs.

The general fund appropriation to the policy development and institutional financial oversight program of the higher education department in the other category includes seven million eight hundred twenty-eight thousand dollars (\$7,828,000) to provide adults with education services and materials and access to high school equivalency tests, one million two hundred fifty thousand dollars (\$1,250,000) for an adult literacy program, one million dollars (\$1,000,000) for literacy coordinators within colleges of

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education statewide, six hundred thousand dollars (\$600,000) to the tribal college dual-credit program fund, two hundred sixteen thousand dollars (\$216,000) for the Navajo technical university nursing program, one hundred eighty thousand dollars (\$180,000) for the western interstate commission on higher education dues, eighty-four thousand five hundred dollars (\$84,500) for English-learner teacher preparation and forty thousand dollars (\$40,000) for state higher education executive officers association annual dues.

Any unexpended balances in the policy development and institutional financial oversight program of the higher education department remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

(a) Outcome:	Percent of unemployed adult education students obtaining employment two quarters after exit	45%
(b) Outcome:	Percent of adult education high school equivalency test-takers who earn a high school equivalency credential	32%
(c) Outcome:	Percent of high school equivalency graduates entering postsecondary degree or certificate programs	25%

(2) Student financial aid:

The purpose of the student financial aid program is to provide access, affordability and opportunities for success in higher education to students and their families so all New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a) Contractual services	70.0	70.0
(b) Other	24,828.8	82,768.8

The other state funds appropriation to the student financial aid program of the higher education department in the other category includes two million five hundred thousand dollars (\$2,500,000) from the

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teacher preparation affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment fund.

The internal service funds/interagency transfers appropriation to the student financial aid program of the higher education department in the other category includes fifty million dollars (\$50,000,000) from the lottery tuition fund.

The general fund appropriation to the student financial aid program of the higher education department in the other category includes two million four hundred twenty thousand dollars (\$2,420,000) for the western interstate commission for higher education loan-for-service program.

(3) Opportunity scholarship:

The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New Mexico higher education to students so New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a) Other	146,000.0	40,000.0	186,000.0
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The internal services fund/interagency transfers appropriation to the opportunity scholarship program of the higher education department is from the higher education program fund. The higher education department shall provide a written report summarizing the opportunity scholarship's finances, student participation and sustainability to the department of finance and administration and the legislative finance committee by November 1, 2026. Any unexpended balances remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general fund.

Subtotal	[188,788.3]	[8,026.9]	[95,083.3]	[12,100.0]	303,998.5
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UNIVERSITY OF NEW MEXICO:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce,

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		299,573.0		182,517.3	482,090.3
(b) Instruction and general purposes	299,760.2	225,940.4		2,757.0	528,457.6
(c) Athletics	8,657.8	33,362.5		30.6	42,050.9
(d) Educational television	1,352.5	6,358.1		1,594.5	9,305.1
(e) Tribal education initiatives	1,291.4				1,291.4
(f) Teacher pipeline initiatives	101.2				101.2
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				28,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				3,200
(c) Output:	Number of credit hours completed				570,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				5,000
(e) Outcome:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				60%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				80%
(2) Gallup branch:					

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The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		2,169.0		988.0	3,157.0
(b) Instruction and general purposes	13,016.7	5,401.2		34.5	18,452.4
(c) Tribal education initiatives	103.7				103.7

Performance measures:

(a) Output:	Number of students enrolled, by headcount	4,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	250
(c) Output:	Number of credit hours completed	50,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	350
(e) Outcome:	Percent of first-time full-time freshmen retained to the third semester	60%
(f) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time	35%

(3) Los Alamos branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		305.7		1,129.0	1,434.7
(b) Instruction and general purposes	2,617.8	2,933.8		15.0	5,566.6
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				2,105
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				169
(c) Output:	Number of credit hours completed				9,587
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				91
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%

(4) Valencia branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		427.1		1,945.3	2,372.4
(b) Instruction and general					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
purposes	8,342.9	5,860.3		125.0	14,328.2
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				4,550
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				310
(c) Output:	Number of credit hours completed				26,465
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				160
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%

(5) Taos branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		1,397.4		3,588.0	4,985.4
(b) Instruction and general purposes	6,311.7	4,633.4		108.5	11,053.6

Performance measures:

(a) Output:	Number of students enrolled, by headcount				2,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					150
(c) Output:					15,500
(d) Output:					220
(e) Outcome:					60%
(f) Outcome:					35%
(6) Research and public service projects:					
Appropriations:					
(a) Judicial selection	176.7				176.7
(b) Southwest research center	858.0				858.0
(c) Resource geographic information system	71.6				71.6
(d) Southwest Indian law clinic	220.3				220.3
(e) Geospatial and population studies/bureau of business and economic research	417.2				417.2
(f) Manufacturing engineering program	568.2				568.2
(g) Wildlife law education	101.8				101.8
(h) Community-based education	582.8				582.8
(i) Corrine Wolfe children's					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
law center	173.6				173.6
(j) Mock trial program and high school forensics	411.6				411.6
(k) Utton transboundary resources center	461.7				461.7
(l) University of New Mexico press	482.5				482.5
(m) New Mexico bioscience authority	335.5				335.5
(n) Natural heritage New Mexico database	53.3				53.3
(o) Border justice initiative	196.5				196.5
(p) Wild friends program	79.9				79.9
(q) School of public administration	103.7				103.7
(r) Teacher education at branch colleges	62.8				62.8

(7) Health sciences center:

The purpose of the institution and general program of the university of New Mexico health sciences center is to provide educational, clinical and research support for the advancement of the health of all New Mexicans.

Appropriations:

(a) Other		621,660.0		175,824.8	797,484.8
(b) Instruction and general purposes	126,381.3		78,122.7	7,178.3	211,682.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>The general fund appropriation to the health sciences center of the university of New Mexico in the instruction and general purposes category includes twenty one million five hundred thousand dollars (\$21,500,000) to provide compensation increases for clinical medical faculty and two million dollars (\$2,000,000) to provide compensation increases for graduate medical education residents and fellows.</p> <p>Performance measures:</p>					
(a) Outcome:	Percent of nursing graduates passing the requisite licensure exam on first attempt				85%
(b) Output:	Percent of university of New Mexico-trained primary care residents practicing in New Mexico three years after completing residency				50%
(c) Output:	First-time pass rate on the American nurses credentialing center family nurse practitioner certification exam				85%
(d) Output:	First-time pass rate on the North American pharmacist licensure examination by doctor of pharmacy graduates				80%
(8) Health sciences center research and public service projects:					
Appropriations:					
(a) ENLACE	980.7				980.7
(b) Graduate medical education/residencies	2,549.0				2,549.0
(c) Office of medical investigator	13,811.2	9,159.4			22,970.6
(d) Native American suicide prevention	100.5				100.5
(e) Children's psychiatric hospital	12,613.3	39,804.8	1,000.0		53,418.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(f) Carrie Tingley hospital	9,871.9	16,501.4			26,373.3
(g) Newborn intensive care	3,673.0	14.8		245.6	3,933.4
(h) Pediatric oncology	1,677.7				1,677.7
(i) Poison and drug information center	2,781.7	3.7		167.4	2,952.8
(j) Cancer center	8,461.4	3,607.3		14,620.5	26,689.2
(k) Genomics, biocomputing and environmental health research	945.7	1,244.4		16,784.9	18,975.0
(l) Trauma specialty education	250.0				250.0
(m) Pediatrics specialty education	250.0				250.0
(n) Native American health center	336.0				336.0
(o) Graduate nurse education	4,824.2				4,824.2
(p) Child abuse evaluation center	166.1				166.1
(q) Hepatitis community health outcomes	10,240.9		800.0		11,040.9
(r) Comprehensive movement disorders clinic	436.5				436.5
(s) Office of the medical investigator grief services	341.7				341.7
(t) Physician assistant program	653.0				653.0
(u) Special needs dental clinic	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(v) Undergraduate nursing education	1,500.0				1,500.0

The internal service funds/interagency transfers appropriations to the health sciences center research and public service projects for the university of New Mexico include one million eight hundred thousand dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments, verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution or sale of opioids.

The general fund appropriation to the hepatitis community health outcomes research and public service project of the university of New Mexico health sciences center includes one million five hundred thousand dollars (\$1,500,000) to facilitate training for behavioral health providers and provide behavioral health services to patients in accordance with the Behavioral Health Reform and Investment Act.

Subtotal	[550,259.4]	[1,358,480.4]	[1,800.0]	[409,654.2]	2,320,194.0
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NEW MEXICO STATE UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		142,700.0		144,600.0	287,300.0
(b) Instruction and general purposes	190,699.6	172,600.0		15,000.0	378,299.6
(c) Athletics	8,022.9	15,700.0		100.0	23,822.9
(d) Educational television	1,524.6	3,400.0			4,924.6
(e) Tribal education					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
initiatives	300.0				300.0
(f) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				17,500
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				1,500
(c) Output:	Number of credit hours completed				380,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				3,250
(e) Outcome:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				60%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				80%

(2) Alamogordo branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		1,300.0		3,600.0	4,900.0
(b) Instruction and general purposes	9,828.4	3,800.0		500.0	14,128.4

Performance measures:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Output:	Number of students enrolled, by headcount				1,900
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				120
(c) Output:	Number of credit hours completed				18,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				100
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%

(3) Dona Ana branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		10,100.0		19,700.0	29,800.0
(b) Instruction and general purposes	34,371.5	24,200.0		5,300.0	63,871.5

Performance measures:

(a) Output:	Number of students enrolled, by headcount				9,712
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				1,019
(c) Output:	Number of credit hours completed				128,223

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) Output: Number of unduplicated awards conferred in the most recent academic year					1,185
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time full-time freshmen retained to the third semester					60%
 (4) Grants branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		900.0		2,100.0	3,000.0
(b) Instruction and general purposes	4,746.0	2,300.0		1,000.0	8,046.0
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,300
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					100
(c) Output: Number of credit hours completed					10,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					80

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35.00%
(f) Outcome: Percent of first-time full-time freshmen retained to the third semester					60%
(5) Department of agriculture:					
Appropriations:					
(a) Department of agriculture	19,228.3	7,255.0		13,200.0	39,683.3
The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state university includes four million three hundred forty-five thousand dollars (\$4,345,000) from the land of enchantment legacy fund. The New Mexico department of agriculture is responsible for administering this funding and determining awardees.					
(6) Agricultural experiment station:					
Appropriations:					
(a) Agricultural experiment station	23,513.6	5,000.0		26,700.0	55,213.6
(7) Cooperative extension service:					
Appropriations:					
(a) Cooperative extension service	19,630.0	9,700.0		11,700.0	41,030.0
(8) Research and public service projects:					
Appropriations:					
(a) Autism program	1,184.4				1,184.4
(b) Sunspot solar observatory					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
	418.4			400.0	818.4
(c) consortium					
(c) STEM alliance for minority participation	398.3	100.0		1,500.0	1,998.3
(d) Mental health nurse practitioner	1,315.0				1,315.0
(e) Water resource research institute	1,300.2	700.0		3,000.0	5,000.2
(f) Indian resources development	291.4	25.0		200.0	516.4
(g) Manufacturing sector development program	706.8				706.8
(h) Arrowhead center for business development	418.3	1,400.0		3,200.0	5,018.3
(i) Alliance teaching and learning advancement	228.5				228.5
(j) College assistance migrant program	311.4	100.0		600.0	1,011.4
(k) Dona Ana branch - dental hygiene program	557.5				557.5
(l) Sustainable agriculture center of excellence	527.3				527.3
(m) Anna age eight institute	2,160.4				2,160.4
(n) New Mexico produced water consortium	2,259.6	300.0			2,559.6
(o) Nurse anesthesiology	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[324,792.4]	[401,580.0]		[252,400.0]	978,772.4

NEW MEXICO HIGHLANDS UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		15,000.0		26,800.0	41,800.0
(b) Instruction and general purposes	43,114.1	300.0		300.0	43,714.1
(c) Athletics	3,316.5	50.0		50.0	3,416.5
(d) Tribal education initiatives	201.9				201.9
(e) Teacher pipeline initiatives	252.6				252.6

Performance measures:

(a) Output:	Number of students enrolled, by headcount	6,901
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	180
(c) Output:	Number of credit hours completed	61,800
(d) Output:	Number of unduplicated degree awards in the most recent academic year	800
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
graduation time					50%
(f) Outcome: Percent of first-time full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Advanced placement, international baccalaureate and PSAT 11th grade test assistance	204.1				204.1
(b) Native American social work institute	243.1				243.1
(c) Forest and watershed institute	555.9				555.9
(d) Acequia and land grant education	46.9				46.9
(e) Doctor of nurse practitioner expansion	158.8				158.8
(f) Center for excellence in social work	512.2				512.2
Subtotal	[48,606.1]	[15,350.0]		[27,150.0]	91,106.1

WESTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Other		3,455.0		6,300.0	9,755.0
(b) Instruction and general purposes	33,851.7	14,912.8		670.0	49,434.5
(c) Athletics	3,208.8	1,250.0			4,458.8
(d) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				4,300
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				200
(c) Output:	Number of credit hours completed				67,000
(d) Output:	Number of unduplicated degree awards in the most recent academic year				800
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time				50%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				70%
(2) Research and public service projects:					
Appropriations:					
(a) Web-based teacher licensure	117.8				117.8
(b) Early childhood center	710.1				710.1
(c) Early childhood center of excellence	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[38,638.4]	[19,617.8]		[6,970.0]	65,226.2

EASTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		13,000.0		25,000.0	38,000.0
(b) Instruction and general purposes	50,049.7	21,500.0		5,000.0	76,549.7
(c) Athletics	3,466.7	3,000.0		23.0	6,489.7
(d) Educational television	1,320.3	500.0		850.0	2,670.3
(e) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	7,550
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	450
(c) Output:	Number of credit hours completed	109,500
(d) Output:	Number of unduplicated degree awards in the most recent academic year	1,350
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time	50%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(f) Outcome: Percent of first-time full-time freshmen retained to the third semester					70%
 (2) Roswell branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,643.0		4,500.0	6,143.0
(b) Instruction and general purposes	17,072.8	5,000.0		5,500.0	27,572.8
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,900
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					350
(c) Output: Number of credit hours completed					37,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					500
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time full-time freshmen retained to the third semester					60%

(3) Ruidoso branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		300.0		200.0	500.0
(b) Instruction and general purposes	3,118.5	2,000.0		3,500.0	8,618.5
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,300
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				125
(c) Output:	Number of credit hours completed				12,500
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				250
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%
(4) Research and public service projects:					
Appropriations:					
(a) Blackwater draw site and museum	96.4		61.0		157.4
(b) Teacher education preparation program	182.4				182.4
(c) Greyhound promise	91.2				91.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(d) ENMU-Ruidoso tribal education initiatives	100.0				100.0
Subtotal	[75,748.0]	[47,004.0]		[44,573.0]	167,325.0

NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		10,000.0		19,000.0	29,000.0
(b) Instruction and general purposes	42,573.8	5,000.0		7,000.0	54,573.8
(c) Teacher pipeline initiatives	50.0				50.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	2,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	165
(c) Output:	Number of credit hours completed	34,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	300
(e) Output:	Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time	60%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(d) Cave and karst research	429.1	62.0		1,000.0	1,491.1
(e) Homeland security center	662.1	100.0		4,500.0	5,262.1
(f) Cybersecurity center of excellence	550.3	310.0		600.0	1,460.3
(g) Rural economic development	32.8				32.8
(h) Chemical engineering student assistanceships	199.3				199.3
(i) New Mexico mathematics, engineering and science achievement	1,182.9				1,182.9
Subtotal	[60,550.1]	[28,972.0]		[95,950.0]	185,472.1

NORTHERN NEW MEXICO COLLEGE:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

(a) Other		5,405.3		4,851.0	10,256.3
(b) Instruction and general purposes	15,729.7	8,318.2		4,718.1	28,766.0
(c) Athletics	582.7	297.2			879.9
(d) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	1,800
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					231
(c) Output: Number of credit hours completed					25,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					225
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time full-time freshmen retained to the third semester					70%

(2) Research and public service projects:

Appropriations:

(a) Science, technology, engineering, arts and math initiative	125.2				125.2
(b) Demonstration farm	50.0				50.0
(c) Arts, cultural engagement and sustainable agriculture	50.0				50.0
Subtotal	[16,787.6]	[14,020.7]		[9,569.1]	40,377.4

SANTA FE COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(a) Other		26,473.0		3,300.0	29,773.0
(b) Instruction and general purposes	15,895.2	1,374.0		15,477.0	32,746.2
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				6,300
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				169
(c) Output:	Number of credit hours completed				53,400
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				525
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) First born, home visiting and technical assistance	461.8				461.8
(b) Teacher education expansion	175.7				175.7
(c) Small business development centers	4,853.0			1,646.0	6,499.0
Subtotal	[21,385.7]	[27,847.0]		[20,423.0]	69,655.7

CENTRAL NEW MEXICO COMMUNITY COLLEGE:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		10,600.0		22,100.0	32,700.0
(b) Instruction and general purposes	89,629.1	120,800.0		7,750.0	218,179.1
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				30,378
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				1,459
(c) Output:	Number of credit hours completed				320,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				5,065
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) Workforce development		70.0			70.0
Subtotal	[89,699.1]	[131,400.0]		[29,850.0]	250,949.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
LUNA COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		898.2		1,245.0	2,143.2
(b) Instruction and general purposes	10,077.4	2,366.2		1,774.3	14,217.9
(c) Athletics	521.9				521.9
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,208
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				96
(c) Output:	Number of credit hours completed				14,549
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				146
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
Subtotal	[10,599.3]	[3,264.4]		[3,019.3]	16,883.0
MESALANDS COMMUNITY COLLEGE:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		242.2		842.9	1,085.1
(b) Instruction and general purposes	5,729.0	366.4		87.9	6,183.3
(c) Athletics	218.1				218.1
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				1,100
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				200
(c) Output:	Number of credit hours completed				9,500
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				75
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) Wind training center	116.9				116.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[6,064.0]	[608.6]		[930.8]	7,603.4
NEW MEXICO JUNIOR COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		3,600.0		3,000.0	6,600.0
(b) Instruction and general purposes	9,096.9	29,000.0		450.0	38,546.9
(c) Athletics	722.6				722.6
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				3,250
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				650
(c) Output:	Number of credit hours completed				46,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				400
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%
Subtotal	[9,819.5]	[32,600.0]		[3,450.0]	45,869.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
SOUTHEAST NEW MEXICO COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,000.0		1,500.0	2,500.0
(b) Instruction and general purposes	6,008.8	14,000.0		2,000.0	22,008.8
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				2,200
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				100
(c) Output:	Number of credit hours completed				17,500
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				125
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%
Subtotal	[6,008.8]	[15,000.0]		[3,500.0]	24,508.8
SAN JUAN COLLEGE:					
(1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		14,000.0		22,000.0	36,000.0
(b) Instruction and general purposes	35,737.8	34,000.0		6,000.0	75,737.8
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output:	Number of students enrolled, by headcount				9,000
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount				400
(c) Output:	Number of credit hours completed				110,000
(d) Output:	Number of unduplicated awards conferred in the most recent academic year				1,300
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time				35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester				60%
(2) Research and public service projects:					
Appropriations:					
(a) Dental hygiene program	235.0				235.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Renewable energy center of excellence	750.0				750.0
Subtotal	[36,822.8]	[48,000.0]		[28,000.0]	112,822.8

CLOVIS COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

(a) Other		500.0		5,900.0	6,400.0
(b) Instruction and general purposes	14,296.7	5,500.0		1,200.0	20,996.7

Performance measures:

(a) Output:	Number of students enrolled, by headcount	3,700
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	130
(c) Output:	Number of credit hours completed	35,850
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	550
(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time	35%
(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester	60%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
Subtotal	[14,296.7]	[6,000.0]		[7,100.0]	27,396.7
NEW MEXICO MILITARY INSTITUTE:					
(1) Main campus:					
The purpose of the New Mexico military institute program is to provide college-preparatory instruction for students in a residential, military environment culminating in a high school diploma or associates degree.					
Appropriations:					
(a) Other		9,835.0		840.0	10,675.0
(b) Instruction and general purposes	4,992.3	40,911.0		322.0	46,225.3
(c) Athletics	352.6				352.6
Performance measures:					
(a) Output:	Percent of third Friday high school seniors and junior college sophomore students graduating with a high school diploma or associate degree				77.5%
(2) Research and public service projects:					
Appropriations:					
(a) Knowles legislative scholarship program	1,353.7				1,353.7
Subtotal	[6,698.6]	[50,746.0]		[1,162.0]	58,606.6

NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:

(1) Main campus:

The purpose of the New Mexico school for the blind and visually impaired program is to provide the training, support and resources necessary to prepare blind and visually impaired children of New Mexico to participate fully in their families, communities and workforce and to lead independent, productive

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
lives.					
Appropriations:					
(a) Instruction and general purposes	4,172.4	19,510.3		435.0	24,117.7
Performance measures:					
(a) Output:	Number of New Mexico teachers who complete a personnel preparation program to become a teacher of the visually impaired				12
(2) Research and public service projects:					
Appropriations:					
(a) Low vision clinic programs	111.1				111.1
Subtotal	[4,283.5]	[19,510.3]		[435.0]	24,228.8
NEW MEXICO SCHOOL FOR THE DEAF:					
(1) Main campus:					
The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive, fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and to work collaboratively with families, agencies and communities throughout the state to meet the unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
Appropriations:					
(a) Instruction and general purposes	7,662.7	25,136.9			32,799.6
Performance measures:					
(a) Outcome:	Rate of transition to postsecondary education, vocational-technical training school, junior colleges, work training or employment for graduates based on a three-year				

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rolling average					100%
(b) Outcome:					
Percent of first-year signers who demonstrate improvement in American sign language based on fall or spring assessments					100%
(2) Research and public service projects:					
Appropriations:					
(a) Statewide outreach services	300.0				300.0
(b) Teleaudiology screening	140.0				140.0
Subtotal	[8,102.7]	[25,136.9]			33,239.6
TOTAL HIGHER EDUCATION	1,517,951.0	2,253,165.0	96,883.3	956,236.4	4,824,235.7

K. PUBLIC SCHOOL SUPPORT

Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2027.

PUBLIC SCHOOL SUPPORT:

(1) State equalization guarantee distribution:

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

Appropriations:

(a) Other	4,574,365.5	1,500.0	4,575,865.5
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The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2026-2027 school year and then, on verification of the number of units statewide for fiscal year 2027 but no later than January 31, 2027, the secretary of public education may adjust the program unit value. In setting the preliminary unit

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value and the final unit value in January, the public education department shall consult with the department of finance and administration, legislative finance committee and legislative education study committee.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

The general fund appropriation to the state equalization guarantee distribution includes seventy-three million one hundred fifty-three thousand nine hundred dollars (\$73,153,900) contingent on enactment of House Bill 47 or similar legislation in the second session of the fifty-seventh legislature amending the Public School Insurance Authority Act to raise group insurance contributions for school districts and charter schools in the public school insurance authority to at least eighty percent of the cost of the insurance of an employee.

For fiscal year 2027, no school district may reorganize to create a school, a school district or school program in which the majority of students attend school off campus during instructional days and no new charter school may be authorized in which the majority of students attend school off campus during instructional days.

For fiscal year 2027, a school district or charter school shall not be eligible for enrollment growth program units pursuant to Section 22-8-23.1 NMSA 1978 for any student who participates in an instructional program that does not require on-campus attendance during instructional days, except for students who participated in such a program in the same school district or charter school during fiscal year 2026, students whose individualized education program provides for remote instruction or for students who enroll, or are enrolled, in a charter school that includes remote instruction as part of its charter.

For fiscal year 2027, if the program cost made available is insufficient to meet the level of state support required by the special education maintenance of effort requirements of Part B of the federal Individuals with Disabilities Education Act, the public education department shall reduce the program

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cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the projected shortfall and distribute that amount to school districts and charter schools in proportion to each school district's and charter school's share of the total statewide program cost to meet the level of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year 2027. The public education department shall reset the final unit value and recalculate each school district's and charter school's program cost for fiscal year 2027.

The general fund appropriation to the state equalization guarantee distribution includes fifty-five million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and linguistically appropriate instructional materials for eligible students, including dual-credit instructional materials and educational technology.

The general fund appropriation to the state equalization guarantee distribution includes fifty-nine million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funding to provide all persons holding and requesting a Native American language and culture certificate and working in an instructional capacity a salary in accordance with Section 22-10A-13 NMSA 1978.

The public education department shall monitor and review the operating budgets of school districts and charter schools to ensure the school district or charter school is prioritizing available funds to those functions most likely to close the gap in student outcomes for students with disabilities, English language learners, Native American students, and economically disadvantaged students, including outcomes pursuant to Section 22-23 NMSA 1978, Section 22-23A NMSA 1978, Section 22-23B NMSA 1978 and Section 22-23C NMSA 1978. If a school district or charter school submits a fiscal year 2027 operating budget that,

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in the opinion of the secretary of public education, fails to prioritize funds as described in this paragraph, the secretary of public education shall, prior to approving the school district's or charter school's fiscal year 2027 budget, direct the school district or charter school to revise its submitted budget or shall make such revisions as required to meet the requirements of this paragraph.

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from federal Mineral Leasing Act receipts otherwise unappropriated.

The other state funds appropriation to the state equalization guarantee distribution includes balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

- | | | |
|--------------|---|-----|
| (a) Outcome: | Eighth-grade math achievement gap between economically disadvantaged students and all other students, in percentage points | 5% |
| (b) Outcome: | Fourth-grade reading achievement gap between economically disadvantaged students and all other students, in percentage points | 5% |
| (c) Outcome: | Percent of fourth-grade students who achieve proficiency or above on the standards-based assessment in reading | 50% |
| (d) Outcome: | Percent of fourth-grade students who achieve proficiency or above on the standards-based assessment in mathematics | 39% |
| (e) Outcome: | Percent of eighth-grade students who achieve proficiency or above on the standards-based assessment in reading | 50% |
| (f) Outcome: | Percent of eighth-grade students who achieve proficiency or | |

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
					39%
(g) Quality:	above on the standards-based assessment in mathematics				39%
	Graduation rate of current four-year cohort using shared accountability				81%
(h) Explanatory:	Percent of dollars budgeted by districts with fewer than seven hundred fifty members for instructional support in the budget categories for instruction, student support services and instruction support services				
(i) Explanatory:	Percent of dollars budgeted by districts with seven hundred fifty members or greater for instructional support in the budget categories for instruction, student support services and instruction support services				
(j) Explanatory:	Percent of dollars budgeted by charter schools for instructional support in the budget categories for instruction, student support services and instruction support services				
(k) Outcome:	Percent of economically disadvantaged eighth-grade students who achieve proficiency or above on the standards-based assessment in mathematics				39%
(l) Outcome:	Percent of economically disadvantaged eighth-grade students who achieve proficiency or above on the standards-based assessment in reading				40%
(m) Outcome:	Percent of economically disadvantaged fourth-grade students who achieve proficiency or above on the standards-based assessment in reading				41%
(n) Outcome:	Percent of economically disadvantaged fourth-grade students				

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					39%
					29%
					10%
					10%
					10%

(2) Transportation distribution:

Appropriations:

(a) Other	143,318.9	143,318.9
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The general fund appropriation to the transportation distribution includes one million three hundred forty-three thousand six hundred dollars (\$1,343,600), contingent on enactment of House Bill 47 or similar legislation in the second session of the fifty-seventh legislature amending the Public School Insurance Authority Act to raise group insurance contributions for school districts and charter schools in the public school insurance authority to at least eighty percent of the cost of the insurance of an employee.

(3) Supplemental distribution:

Appropriations:

(a) Out-of-state tuition	393.0	393.0
(b) Emergency supplemental	1,000.0	1,000.0

The secretary of public education shall not distribute any emergency supplemental funds to a school district or charter school that is not in compliance with the Audit Act or that has cash and invested

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reserves, other resources or any combination thereof equaling five percent or more of their operating budget.					
Any unexpended balances in the supplemental distribution of the public education department remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general fund.					
(4) Federal flow through:					
Appropriations:					
(a) Other				579,500.0	579,500.0
(5) Indian education fund:					
Appropriations:					
(a) Other	20,000.0				20,000.0
(6) Standards-based assessments:					
Appropriations:					
(a) Other		12,770.0			12,770.0
Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general fund.					
Subtotal	[4,751,847.4]	[1,500.0]		[579,500.0]	5,332,847.4
TOTAL PUBLIC SCHOOL SUPPORT	4,751,847.4	1,500.0		579,500.0	5,332,847.4
GRAND TOTAL FISCAL YEAR 2027					
APPROPRIATIONS	11,054,102.0	6,786,017.6	2,194,265.2	13,451,841.7	33,486,226.5
Section 5. SPECIAL APPROPRIATIONS. -- The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal year 2027. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the appropriate fund.					
(1) LEGISLATIVE COUNCIL SERVICE			2,000.0		2,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For a legislative subcommittee in fiscal year 2026 and 2027, contingent on passage of House Resolution 1 of the second session of the fifty-seventh legislature. The internal services funds/interagency transfers appropriation is from settlement funds received by the attorney general.					
(2) LEGISLATIVE FINANCE COMMITTEE					
Legislative Finance Committee evaluation					
(3) LEGISLATIVE FINANCE COMMITTEE	2,000.0				2,000.0
To contract for a higher education performance-based funding formula. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2028.					
(4) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the four million (\$4,000,000) appropriated from the general fund in Subsection 14 of Section 5 of Chapter 210 of Laws 2023 to pilot universal needs and risk screening, including for treatment court placement at courts, pilot professional peer support for pretrial services and at courts, provide grants for other pilot programs to improve pretrial services and behavioral health services and evaluate the effectiveness of all funded programs is extended through fiscal year 2027.					
(5) ADMINISTRATIVE OFFICE OF THE COURTS					
The period of time for expending the five million dollars (\$5,000,000) appropriated in Subsection 12 of Section 5 of Chapter 160 of Laws 2025 to purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2027.					
(6) ADMINISTRATIVE OFFICE OF THE COURTS	1,200.0				1,200.0
For improvements, repairs and security infrastructure at court facilities statewide.					
(7) ADMINISTRATIVE OFFICE OF THE COURTS	750.0				750.0
For information technology hardware and software for courts statewide, including conversion to electronic					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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records.

(8) ADMINISTRATIVE OFFICE OF THE COURTS

The period of time for expending six million dollars (\$6,000,000) appropriated from the general fund in Subsection 15 of Section 5 of Chapter 160 of Laws 2025 for the Santa Fe magistrate court is extended through fiscal year 2027.

(9) ADMINISTRATIVE OFFICE

OF THE COURTS	900.0		900.0
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For cybersecurity upgrades.

(10) FIRST JUDICIAL DISTRICT COURT	200.0		200.0
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To lease space for a new judgeship, contingent on enactment of Senate Bill 35 or House Bill 95 or similar legislation of the second session of the fifty-seventh legislature creating an additional judgeship. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.

(11) FIRST JUDICIAL

DISTRICT ATTORNEY	4,200.0		4,200.0
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For a pilot program to support implementation of the case management order to include evaluation and metrics of the pilot. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.

(12) FIRST JUDICIAL DISTRICT ATTORNEY

The period of time for expending the one hundred thousand dollars (\$100,000) appropriated from the general fund in Subsection 17 of Section 5 of Chapter 160 of Laws 2025 to create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism is extended through fiscal year 2027.

(13) SECOND JUDICIAL DISTRICT ATTORNEY		2,500.0	2,500.0
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For the organized crime commission. The internal services funds/interagency transfers appropriation is

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from the consumer settlement fund.

(14) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS

Any unexpended balances remaining at the end of fiscal year 2026 from revenues received in fiscal year 2026 and prior years by a district attorney from any Native American tribe, pueblo or political subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2027. Prior to November 1, 2026, the administrative office of the district attorneys shall provide the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all funds received from Native American tribes, pueblos and political subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do not revert at the end of fiscal year 2026 for each of the district attorneys and the administrative office of the district attorneys.

(15) ADMINISTRATIVE OFFICE OF THE
DISTRICT ATTORNEYS

429.0

429.0

For information technology software for district attorney offices statewide.

(16) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS

Any unexpended balances remaining at the end of fiscal year 2026 from revenues received in fiscal year 2026 and prior years by a district attorney or the administrative office of the district attorneys from the United States department of justice pursuant to the southwest border prosecution initiative shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2027. Prior to November 1, 2026, the administrative office of the district attorneys shall provide to the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all southwest border prosecution initiative funds that do not revert at the end of fiscal year 2026 for each of the district attorneys and the administrative office of the district attorneys.

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(17) PUBLIC DEFENDER DEPARTMENT For externship and internship initiatives.	240.0				240.0
(18) ATTORNEY GENERAL For cybersecurity. The other state funds appropriation is from the consumer settlement fund.		350.0			350.0
(19) ATTORNEY GENERAL For litigation of the tobacco master settlement agreement.	600.0				600.0
(20) ATTORNEY GENERAL The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 24 of Section 5 of Chapter 69 of Laws 2024 as further extended in Subsection 25 of Section 5 of Chapter 160 of Laws 2025 to address the harms to the state and its communities resulting from the Gold King mine release is extended through fiscal year 2027.					
(21) ATTORNEY GENERAL The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is extended through fiscal year 2027.					
(22) ATTORNEY GENERAL For extraordinary litigation expenses related to consumer protection and changes in federal funding policies for expenditure in fiscal years 2026 through 2029. The other state funds appropriation is from the consumer settlement fund.					
(23) ATTORNEY GENERAL The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the government results and opportunity program fund in Paragraph 7 of Subsection D of Section 9 of Chapter 69 of Laws 2024 for missing and murdered indigenous women and relatives taskforce is extended through fiscal					
		6,500.0			6,500.0

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year 2027.					
(24) ATTORNEY GENERAL					
The period of time for expending the six hundred and fifty thousand dollars (\$650,000) appropriated from the general fund in Subsection 7 of Section 9 of Chapter 160 of Laws 2025 for the office of the child advocate is extended through fiscal year 2027.					
(25) ATTORNEY GENERAL		500.0			500.0
For personal services and employee benefits in fiscal years 2026 and 2027. The other state funds appropriation is from the consumer settlement fund.					
(26) STATE AUDITOR					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the general fund in Subsection 32 of Section 5 of Chapter 160 of Laws 2025 to develop a plan for migration to a single financial audit for the state of New Mexico is extended through fiscal year 2027.					
(27) STATE AUDITOR					
The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund in Subsection 31 of Section 5 of Chapter 160 of Laws 2025 to assist small local public bodies in attaining financial compliance is extended through fiscal year 2027.					
(28) STATE AUDITOR		500.0			500.0
For technical assistance for the small local public bodies compliance program.					
(29) TAXATION AND REVENUE DEPARTMENT		1,000.0			1,000.0
For information technology needs, including one hundred thousand dollars (\$100,000) for costs related to sharing tax information with legislative oversight bodies.					
(30) TAXATION AND REVENUE DEPARTMENT		300.0			300.0
To purchase and install replacement equipment for processing taxpayer and motor vehicle mailings.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(31) TAXATION AND REVENUE DEPARTMENT					
Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue department may request up to five million dollars (\$5,000,000) from the appropriation contingency fund to implement tax and Motor Vehicle Code changes.					
(32) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	250.0				250.0
For civil legal services.					
(33) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	2,750.0				2,750.0
For educational television and public radio, including one hundred thousand dollars (\$100,000) for KANW educational radio station. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(34) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	1,200.0				1,200.0
For fire station improvements in Grants.					
(35) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	1,500.0				1,500.0
For horse racing.					
(36) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	4,000.0				4,000.0
To Grant county for the purchase and installation of medical equipment related to cancer treatment, including computer hardware and software, and to plan, design, renovate, furnish and equip medical facilities in Grant county.					
(37) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 55 of Section 5 of Chapter 160 of Laws 2025 for statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers is extended through fiscal year 2027. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety. Contingent on enactment of House Bill 255 or similar legislation of the second session of the fifty-seventh legislature creating the public safety workforce building program, any unexpended balances remaining at the end of fiscal year 2027 shall not revert to the general fund but shall revert to the public safety workforce capacity building fund.</p>					
(38) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
<p>For local public safety infrastructure and capacity building, legal services, legal training, case workers and other public safety supports for expenditure in fiscal year 2027 and fiscal year 2028 in Luna county, Hidalgo county and Dona Ana county, including four hundred thousand dollars (\$400,000) for dedicated law enforcement in Luna county.</p>					
(39) DEPARTMENT OF FINANCE AND ADMINISTRATION	20,000.0				20,000.0
<p>To the New Mexico match fund.</p>					
(40) DEPARTMENT OF FINANCE AND ADMINISTRATION		1,500.0			1,500.0
<p>From the rural county cancer treatment fund at the New Mexico finance authority to Grant county for the purchase and installation of medical equipment related to cancer treatment, including computer hardware and software, and to plan, design, renovate, furnish and equip medical facilities in Grant county.</p>					
(41) DEPARTMENT OF FINANCE AND ADMINISTRATION	50,000.0				50,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For distribution to the New Mexico mortgage finance authority, to fund affordable housing, transitional housing, homelessness initiatives and the expansion of housing services statewide, including to fund downpayment assistance and interest rate buydown for for-sale housing and five hundred thousand dollars (\$500,000) for administration of the Affordable Housing Act. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years.					
(42) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	10.0				10.0
To purchase computers and equipment to support the New Mexico acequia commission.					
(43) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	150.0				150.0
For the New Mexico infrastructure conference.					
(44) DEPARTMENT OF FINANCE					
AND ADMINISTRATION		1,000.0			1,000.0
For medications for opioid use disorder programming for incarcerated individuals in Bernalillo county, including funds for additional nursing capacity and an injectable monthly extended release buprenorphine pilot project. The other state funds appropriation is from the opioid settlement fund.					
(45) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	20,000.0				20,000.0
For the housing development revolving fund of the New Mexico finance authority to continue funding affordable and attainable housing throughout the state, including five million dollars (\$5,000,000) for tribal housing infrastructure in consultation with the Indian affairs department.					
(46) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	3,200.0				3,200.0
To a police station in Grants.					
(47) DEPARTMENT OF FINANCE					

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AND ADMINISTRATION	12,000.0				12,000.0
For a building for primary healthcare in Taos.					
(48) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	3,500.0				3,500.0
For a public safety complex in Guadalupe county to create a senior health, wellness and public safety pilot.					
(49) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	1,000.0				1,000.0
For public safety grants to entities that facilitate community gatherings, including for public safety personnel, security equipment and safety infrastructure.					
(50) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the one hundred million dollars (\$100,000,000) appropriated from the general fund and six million five hundred thousand dollars (\$6,500,000) appropriated from the law enforcement workforce capacity building fund in Subsection 48 of Section 5 of Chapter 210 of Laws of 2023 for law enforcement programs is extended through fiscal year 2027. The general fund appropriation includes thirty-two million five hundred thousand dollars (\$32,500,000) for the law enforcement workforce capacity building fund through fiscal year 2028, contingent on enactment of House Bill 357 or similar legislation of the first session of the fifty-sixth legislature creating the fund. The general fund appropriation also includes fifty-seven million dollars (\$57,000,000) for state and local law enforcement agencies for commissioned law enforcement officers and civilian personnel whose positions directly support commissioned law enforcement officers and crime reduction efforts, ten million dollars (\$10,000,000) for felony warrant enforcement statewide and five hundred thousand dollars (\$500,000) for the department of public safety for enforcement projects related to fentanyl, heroin and illegal cannabis through fiscal year 2027, provided that three million dollars (\$3,000,000) appropriated from the general fund shall not be expended for the original purpose but is reappropriated from the general fund for in					

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<p>ear active electronic hearing protection for New Mexico law enforcement officers and first responders. Contingent on enactment of House Bill 255 or similar legislation of the second session of the fifty-seventh legislature creating the public safety workforce building program, any unexpended balances remaining at the end of fiscal year 2027 shall not revert to the general fund but shall revert to the public safety workforce capacity building fund.</p>					
<p>(51) DEPARTMENT OF FINANCE AND ADMINISTRATION</p> <p>The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 46 of Section 5 of Chapter 160 of Laws 2025 for local public safety infrastructure and capacity building, legal services, legal training, case workers and other legal and public safety supports and one hundred thousand dollars (\$100,000) for administrative support at the department of finance and administration is extended through fiscal year 2027.</p>					
<p>(52) DEPARTMENT OF FINANCE AND ADMINISTRATION</p> <p>The period of time for expending the fifty million dollars (\$50,000,000) appropriated from the general fund in Subsection 47 of Section 5 of Chapter 160 of Laws 2025 for regional recreation centers and quality of life grants statewide is extended through fiscal year 2027.</p>					
(53) DEPARTMENT OF FINANCE AND ADMINISTRATION	5,000.0				5,000.0
<p>For Red Rock park.</p>					
(54) DEPARTMENT OF FINANCE AND ADMINISTRATION	3,000.0				3,000.0
<p>For a senior center in Gallup.</p>					
(55) DEPARTMENT OF FINANCE AND ADMINISTRATION	670.0				670.0
<p>For technical training and assistance to support soil and water conservation districts.</p>					
(56) DEPARTMENT OF FINANCE					

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AND ADMINISTRATION		1,000.0			1,000.0
For a sports hall of fame. The other state funds appropriation is from the art in public places fund.					
(57) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	150.0				150.0
For the transition to the new executive administration.					
(58) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 58 of Section 5 of Chapter 160 of Laws 2025 for transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico, is extended through fiscal year 2027 and up to five million dollars (\$5,000,000) may be used for fire and public safety facilities in Grants.					
(59) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	5,000.0				5,000.0
For distribution to the New Mexico mortgage finance authority for tribal housing projects and infrastructure, in consultation with the Indian affairs department.					
(60) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	100.0				100.0
For the commission on the status of women.					
(61) DEPARTMENT OF FINANCE					
AND ADMINISTRATION	500.0				500.0
For the north central New Mexico economic development district to study and develop a plan for the implementation of the cambiar model of juvenile justice in the northeastern quadrant of New Mexico, including an economic analysis of implementation costs, workforce and service impacts, potential fiscal effects and public outreach and stakeholder engagement with affected communities, service providers,					

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local governments and tribal entities.					
(62) GENERAL SERVICES DEPARTMENT	2,000.0				2,000.0
To purchase vehicles for the motor pool fleet.					
(63) GENERAL SERVICES DEPARTMENT	100,000.0				100,000.0
For state fair redevelopment, including thirty million dollars (\$30,000,000) for housing.					
(64) GENERAL SERVICES DEPARTMENT	2,000.0				2,000.0
To the public building repair fund.					
(65) NEW MEXICO SENTENCING COMMISSION	1,000.0				1,000.0
For a data integration project to facilitate criminal justice data in the state. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(66) OFFICE OF THE GOVERNOR	398.8				398.8
For employee liability insurance premiums.					
(67) DEPARTMENT OF INFORMATION TECHNOLOGY	21,000.0				21,000.0
To support cybersecurity initiatives for executive branch agencies, public education institutions, institutions of higher education, municipalities, counties and other public entities.					
(68) DEPARTMENT OF INFORMATION TECHNOLOGY	5,000.0				5,000.0
For digital trunk radio systems for emergency responders statewide, contingent on the department implementing a local match requirement.					
(69) DEPARTMENT OF INFORMATION TECHNOLOGY					
The period of time for expending the twenty million dollars (\$20,000,000) appropriated from the general fund in Subsection 65 of Section 5 of Chapter 160 of Laws 2025 for cybersecurity initiatives, including initiatives for public schools and institutions of higher education to govern, identify, protect, detect,					

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<p>respond and recover, and cybersecurity insurance coverage and subscriptions for the state, including up to seven million five hundred thousand dollars (\$7,500,000) for the consortium of higher education institutions statewide that shall not be used for administrative overhead expenses, is extended through fiscal year 2027.</p>					
<p>(70) DEPARTMENT OF INFORMATION TECHNOLOGY</p> <p>The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the general fund and the ninety-nine million dollars (\$99,000,000) appropriated from the connect New Mexico fund in Subsection 68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and administered by the office of broadband access and expansion to support implementation of the statewide broadband plan, including twenty-five million dollars (\$25,000,000) for public school projects and five million dollars (\$5,000,000) for tribal projects, as extended in Subsection 63 of Section 5 of Chapter 160 of Laws 2025 is extended through fiscal year 2027. Up to five percent of the general fund appropriation and the other state funds appropriation may be used for administration and operational expenses for the office of broadband access and expansion and related grant programs.</p>					
(71) SECRETARY OF STATE	200.0				200.0
<p>For website improvements and to comply with the federal Americans with Disabilities Act.</p>					
(72) SECRETARY OF STATE	15,000.0				15,000.0
<p>For the election fund for the 2026 general election.</p>					
(73) SECRETARY OF STATE	560.0				560.0
<p>For improvements to the statewide voter registration and election management system.</p>					
<p>(74) SECRETARY OF STATE</p> <p>The balance of the general fund appropriation contained in Subsection 70 of Section 5 of Chapter 160 of Laws 2025 for moving expenses shall not be expended for the original purpose but is appropriated for website improvements and the period of time for expending the appropriation is extended through fiscal</p>					

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year 2027.					
(75) PERSONNEL BOARD	150.0				150.0
For the summer internship program.					
(76) TOURISM DEPARTMENT	1,900.0				1,900.0
For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2028.					
(77) TOURISM DEPARTMENT	1,000.0				1,000.0
For the Las Cruces air show.					
(78) TOURISM DEPARTMENT	18,000.0				18,000.0
For national and international marketing and advertising campaigns, including up to two million dollars (\$2,000,000) for the marketing excellence bureau.					
(79) TOURISM DEPARTMENT	200.0				200.0
For the New Mexico bowl.					
(80) TOURISM DEPARTMENT	1,000.0				1,000.0
For the Roswell air show.					
(81) TOURISM DEPARTMENT	300.0				300.0
To promote athletic competitions for people with disabilities.					
(82) TOURISM DEPARTMENT	1,000.0				1,000.0
For the four hundredth anniversary wine celebration.					
(83) ECONOMIC DEVELOPMENT DEPARTMENT	500.0				500.0
To the technology and innovation division for account managers for targeted sectors. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					

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(84) ECONOMIC DEVELOPMENT					
DEPARTMENT	10,000.0				10,000.0
For the purchase of time on the cloud for quantum computing.					
(85) ECONOMIC DEVELOPMENT					
DEPARTMENT		4,000.0			4,000.0
For creative industries grants. The other state funds appropriation is from the art in public places fund.					
(86) ECONOMIC DEVELOPMENT					
DEPARTMENT	49,300.0				49,300.0
For the quantum benchmarking initiative to match funds from the federal defense advanced research projects agency. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(87) ECONOMIC DEVELOPMENT					
DEPARTMENT	11,600.0				11,600.0
For grants supporting small businesses, entrepreneurs, start-ups and research and development in the science and technology target sectors.					
(88) ECONOMIC DEVELOPMENT					
DEPARTMENT	10,000.0				10,000.0
For distribution to New Mexico higher education institutions for endowed faculty positions and postdoctoral researchers for the education ecosystem.					
(89) ECONOMIC DEVELOPMENT					
DEPARTMENT	2,000.0				2,000.0
For the healthy food financing program.					
(90) ECONOMIC DEVELOPMENT DEPARTMENT					
The period of time for expending the fifteen million dollars (\$15,000,000) appropriated from the general					

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fund in Subsection 89 of Section 5 of Chapter 160 of Laws 2025 for physical economic development infrastructure, including five million dollars for innovation hubs and ten million dollars (\$10,000,000) for quantum space is extended through fiscal year 2027.					
(91) ECONOMIC DEVELOPMENT					
DEPARTMENT	15,000.0				15,000.0
For innovation hubs, including seven million dollars (\$7,000,000) for start-up costs and six hundred thousand dollars (\$600,000) for aerospace. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(92) ECONOMIC DEVELOPMENT					
DEPARTMENT	215.0				215.0
For information technology hardware and software.					
(93) ECONOMIC DEVELOPMENT					
DEPARTMENT	3,500.0				3,500.0
For outdoor equity grants.					
(94) ECONOMIC DEVELOPMENT					
DEPARTMENT	38,000.0				38,000.0
For a single centralized open user facility for applied quantum information science research, including capabilities that meet national security needs for full collaboration with national laboratories and including workforce training space and equipment, contingent on the facility being able to house a quantum computer and being capable of creating a hybrid classical-quantum computing workspace. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(95) ECONOMIC DEVELOPMENT					
DEPARTMENT	3,000.0				3,000.0
For the quantum New Mexico institute.					

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(96) ECONOMIC DEVELOPMENT					
DEPARTMENT	110,000.0				110,000.0
For the research, development and deployment fund, contingent on performance outcomes, including research spending, jobs created and business scaling, and including at least forty million dollars (\$40,000,000) for quantum initiatives and at least forty million dollars (\$40,000,000) for advanced energy initiatives.					
(97) ECONOMIC DEVELOPMENT DEPARTMENT					
The balance of the general fund appropriation contained in Subsection 92 of Section 5 of Chapter 160 of Laws 2025 for site characterization and predevelopment assessment with eight million dollars (\$8,000,000) for expenditure in fiscal year 2026, eight million dollars (\$8,000,000) for expenditure in fiscal year 2027 and eight million dollars (\$8,000,000) for expenditure in fiscal year 2028 shall not be expended for the original purpose but is reappropriated for site characterization and predevelopment assessment for expenditure in fiscal years 2026 through 2028.					
(98) ECONOMIC DEVELOPMENT					
DEPARTMENT	200.0				200.0
For a space commission working group, contingent on enactment of House Bill 96 or similar legislation of the second session of the fifty-seventh legislature creating the space commission working group.					
(99) ECONOMIC DEVELOPMENT					
DEPARTMENT	1,000.0				1,000.0
For the technology innovation prize program.					
(100) ECONOMIC DEVELOPMENT					
DEPARTMENT	2,000.0				2,000.0
For business recruitment and attraction efforts to promote New Mexico's economic development opportunities.					
(101) ECONOMIC DEVELOPMENT					
DEPARTMENT	10,000.0				10,000.0

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For trails plus grants.					
(102) ECONOMIC DEVELOPMENT					
DEPARTMENT	350.0				350.0
For veteran outdoor recreational retreats.					
(103) REGULATION AND LICENSING					
DEPARTMENT	300.0				300.0
For social work compact start-up costs.					
(104) PUBLIC REGULATION COMMISSION	1,500.0				1,500.0
To administer the community solar program.					
(105) OFFICE OF SUPERINTENDENT OF INSURANCE			625.0		625.0
For litigation expenses. The internal service funds/interagency transfers appropriation is from the insurance operating fund.					
(106) OFFICE OF SUPERINTENDENT OF INSURANCE					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 102 of Section 5 of Chapter 160 of Laws 2025 for the New Mexico fair access to insurance requirements program for mitigation, property insurance needs, programs and initiatives statewide is extended through fiscal year 2027.					
(107) NEW MEXICO STATE FAIR	200.0				200.0
For the state fair.					
(108) BOARD OF VETERINARY MEDICINE	90.0				90.0
For veterinary and shelter inspections.					
(109) OFFICE OF MILITARY BASE PLANNING AND SUPPORT	3,000.0				3,000.0
To the military base impact fund.					

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(110) CULTURAL AFFAIRS DEPARTMENT					
The period of time for expending the three hundred fifty thousand dollars (\$350,000) appropriated from the general fund in Subsection 113 of Section 5 of Chapter 160 of Laws 2025 to upgrade websites to comply with the federal Americans with Disabilities Act is extended through fiscal year 2027.					
(111) CULTURAL AFFAIRS DEPARTMENT					
The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated from the general fund in Subsection 109 of Section 5 of Chapter 160 of Laws 2025 for federal Native American Graves Protection and Repatriation Act compliance is extended through fiscal year 2027.					
(112) CULTURAL AFFAIRS DEPARTMENT	300.0				300.0
For a partnership with the northern Rio Grande for economic development at the Los Luceros historic site.					
(113) CULTURAL AFFAIRS DEPARTMENT		500.0			500.0
For a low rider museum in Espanola. The other state funds appropriation is from the art in public places fund.					
(114) CULTURAL AFFAIRS DEPARTMENT	500.0				500.0
For the twenty-fifth anniversary of the national Hispanic cultural center.					
(115) CULTURAL AFFAIRS DEPARTMENT	1,500.0				1,500.0
For federal Native American Graves Protection and Repatriation Act compliance. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(116) CULTURAL AFFAIRS DEPARTMENT	400.0				400.0
For an archaeological field school.					
(117) CULTURAL AFFAIRS DEPARTMENT	2,000.0				2,000.0
For the rural libraries endowment fund.					
(118) CULTURAL AFFAIRS DEPARTMENT	300.0				300.0
To move fossils from the San Juan basin.					
(119) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0

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To nominate el Camino Real de Tierra Adentro as a world heritage site.					
(120) CULTURAL AFFAIRS DEPARTMENT	400.0				400.0
For the New Mexico women's historical marker program.					
(121) DEPARTMENT OF WILDLIFE	3,000.0				3,000.0
For aquatic endangered species and hatcheries.					
(122) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,000.0				2,000.0
For a wildfire mapping database and artificial-intelligence-enabled early detection camera network system.					
(123) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	25,000.0				25,000.0
For community energy project completion.					
(124) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT			200.0		200.0
For legal fees related to defending the state in Atencio v. state of New Mexico No. D-101-CV-2023-01038.					
The internal services funds/interagency transfers appropriation is from the consumer settlement fund.					
(125) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the twenty million dollars (\$20,000,000) appropriated from the general fund in Subsection 122 of Section 5 of Chapter 160 of Laws 2025 for forest management, restoration, thinning and vegetation management is extended through fiscal year 2027.					
(126) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	10,000.0				10,000.0
To the geothermal projects development fund to advance geothermal projects in New Mexico and expand state-level investments in geothermal energy.					

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(127) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 123 of Section 5 of Chapter 160 of Laws 2025 to the geothermal projects development fund to advance geothermal projects in New Mexico and to expand state-level investment in geothermal projects is extended through fiscal year 2027.					
(128) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	5,000.0				5,000.0
To the grid modernization grant fund including, for micro-grid development and deployment.					
(129) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
The period of time for expending the two hundred twenty-five thousand dollars (\$225,000) appropriated from the general fund in Subsection 101 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 128 of Section 5 of Chapter 160 of Laws 2025 to develop the Rio Grande trail commission office is extended through fiscal year 2027.					
(130) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT			600.0		600.0
To acquire electrical service for a sawmill in Sandoval county. The other state funds appropriation is from the grid modernization grant fund.					
(131) STATE LAND OFFICE			200.0		200.0
For land appraisal. The other state funds appropriation is from the state lands maintenance fund.					
(132) STATE ENGINEER	2,000.0				2,000.0
To fund acequia projects statewide. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(133) STATE ENGINEER	9,000.0				9,000.0
To the interstate stream commission for river conveyance and improvement projects along the main stem of the Rio Grande and its tributaries and for work in partnership with the middle Rio Grande conservancy					

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<p>district to plan, implement and maintain bosque management projects in the middle Rio Grande valley. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expanded in fiscal year 2029.</p>					
(134) STATE ENGINEER	2,000.0				2,000.0
<p>For activities that protect New Mexico's interest in the Colorado river basin. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.</p>					
(135) STATE ENGINEER	2,500.0				2,500.0
<p>To implement the Water Security Planning Act, implement the fifty-year water action plan and improve online information and engagement tools.</p>					
(136) STATE ENGINEER	22,500.0				22,500.0
<p>For depletion reductions, increasing water supply and implementing the settlement resolving interstate litigation on the lower Rio Grande. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.</p>					
(137) STATE ENGINEER	15,000.0				15,000.0
<p>To support and fund Indian water rights settlements, for expenditure through fiscal year 2029.</p>					
(138) STATE ENGINEER	13,000.0				13,000.0
<p>To the strategic water reserve fund.</p>					
(139) STATE ENGINEER	1,000.0				1,000.0
<p>For weather modification.</p>					
(140) STATE ENGINEER					
<p>The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation efficiency or protection from floods, including up to one hundred thousand dollars (\$100,000) for administrative expenses, is extended through fiscal year 2027.</p>					

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(141) STATE ENGINEER					
The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund in Subsection 138 of Section 5 of Chapter 160 of Laws 2025 for regional water planning is extended through fiscal year 2027.					
(142) STATE ENGINEER					
The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 139 of Section 5 of Chapter 160 of Laws 2025 to implement the Water Security Planning Act, the fifty-year water action plan and modernization of agency online information and engagement tools, is extended through fiscal year 2027.					
(143) COMMISSION FOR THE BLIND	131.9				131.9
For the client assistance program in cooperation with the vocational rehabilitation division, contingent on enactment of federal legislation transferring responsibility to states for the client assistance program.					
(144) INDIAN AFFAIRS DEPARTMENT	429.6				429.6
For public television and radio. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(145) INDIAN AFFAIRS DEPARTMENT					
The period of time for expending the twenty five million dollars (\$25,000,000) appropriated from the general fund to the Indian affairs department in Subsection 113 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 112 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 145 of Section 5 of Chapter 160 of Laws 2025 for tribal projects shall not be expended for the original purpose but is reappropriated to the higher education department. Two million two hundred fifty thousand dollars (\$2,250,000) of the remaining balance of the appropriation shall be used for the establishment, maintenance and operations of two tribal technical assistance centers in fiscal year 2027.					
(146) INDIAN AFFAIRS DEPARTMENT	3,000.0				3,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For tribal governments to plan, design, study and implement introduction and care of wildlife on tribal lands, including one hundred thousand dollars (\$100,000) for the care and management of free-roaming and domestic horses.					
(147) INDIAN AFFAIRS DEPARTMENT	100.0				100.0
For indigenous youth programming.					
(148) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	400.0				400.0
For planning and implementation of the statewide convening to advance Native American early childhood education and care.					
(149) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	5,000.0				5,000.0
For software that is system and organizational control type 2 cybersecurity compliant to provide a licensing, attendance, program oversight, quality review, recruitment and subpool support tool that integrates with existing finder and licensing systems.					
(150) AGING AND LONG-TERM SERVICES DEPARTMENT		600.0			600.0
For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.					
(151) AGING AND LONG-TERM SERVICES DEPARTMENT	3,000.0				3,000.0
To the Kiki Saavedra senior dignity fund, contingent on the department of finance and administration creating a fund in the statewide human resources, accounting and management reporting system.					
(152) AGING AND LONG-TERM SERVICES DEPARTMENT	2,000.0				2,000.0

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To expand the New MexiCare program.					
(153) AGING AND LONG-TERM SERVICES					
DEPARTMENT		1,500.0			1,500.0
For the New Mexico grown program for senior citizens. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.					
(154) HEALTH CARE AUTHORITY		25,000.0			25,000.0
For affordability programs to prevent coverage loss resulting from federal cuts. The other state funds appropriation is from the health care affordability fund.					
(155) HEALTH CARE AUTHORITY	2,000.0				2,000.0
For costs associated with competency to stand trial examinations, testing and court-ordered testimony provided by contracted forensic examiners.					
(156) HEALTH CARE AUTHORITY	7,000.0				7,000.0
To implement development, delivery and support for a new training infrastructure for statewide screening, brief intervention and referral to treatment as mandated by Chapter 156 of Laws 2025.					
(157) HEALTH CARE AUTHORITY		40,000.0			40,000.0
For maintaining health coverage for lawfully present medicaid enrollees who will lose medicaid eligibility on October 1, 2026. The other state funds appropriation is from the health care affordability fund.					
(158) HEALTH CARE AUTHORITY		38,100.0			38,100.0
To offset the expiration of enhanced federal premium tax credits enacted in the Inflation Reduction Act of 2022 that removed the four hundred percent of the federal poverty level income limitation for eligibility for advance premium tax credits for coverage purchased through the health insurance exchange, contingent on the federal government not extending the enhanced federal premium tax credits. If the enhanced federal premium tax credits are extended by the federal government at any time during fiscal year 2027, any unexpended funds in this appropriation shall revert to the health care affordability fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
The other state funds appropriation is from the health care affordability fund.					
(159) HEALTH CARE AUTHORITY	200.0				200.0
For an innovative residential treatment services in Dona Ana county.					
(160) HEALTH CARE AUTHORITY	5,400.0				5,400.0
For security enhancements of the electronic benefits transfer card.					
(161) HEALTH CARE AUTHORITY	4,371.0			8,794.5	13,165.5
For posting and notice-related costs resulting from revised federal policy changes.					
(162) HEALTH CARE AUTHORITY	8,855.2				8,855.2
For support system improvements, staff training and process enhancements to reduce payment errors, strengthen compliance and mitigate future liability under federal quality control requirements.					
(163) HEALTH CARE AUTHORITY	1,000.0				1,000.0
For obstetrician-gynecologist services and infrastructure to cover Cibola, McKinley, San Juan, Valencia and Catron counties.					
(164) HEALTH CARE AUTHORITY					
The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated from the general fund in Subsection 163 of Section 5 of Chapter 160 of Laws 2025 to the health care authority for innovative residential treatment services in Dona Ana county is extended through fiscal year 2027.					
(165) HEALTH CARE AUTHORITY					
The period of time for expending the four million nine hundred seventy-three thousand four hundred dollars (\$4,973,400) appropriated from the general fund and the seventeen million one hundred sixty thousand dollars (\$17,160,000) in federal funds in Subsection 155 of Section 5 of Chapter 160 of Laws 2025 to continue the capacity building for the criminal justice medicaid waiver initiative is extended through fiscal year 2027.					
(166) HEALTH CARE AUTHORITY					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>The balance of the eight million one hundred twenty-nine thousand four hundred dollars (\$8,129,400) appropriated from the general fund and twenty-eight million six hundred thirty-eight thousand six hundred dollars (\$28,638,600) appropriated in federal funds in Subsection 162 of Section 5 of Chapter 160 of Laws 2025 to continue startup costs to build capacity for housing providers for people experiencing homelessness and to build capacity for medical services for people involved with the criminal justice system shall not be expended for its original purpose but is reappropriated for costs to build capacity for food, medical respite and housing providers for expenditure in fiscal year 2027.</p>					
(167) HEALTH CARE AUTHORITY	2,500.0				2,500.0
<p>For the supplemental nutrition assistance education program, in consultation with the higher education department for distribution to higher education institutions.</p>					
<p>(168) HEALTH CARE AUTHORITY</p> <p>The period of time for expending the four million fifteen thousand dollars (\$4,015,000) appropriated from the general fund in Subsection 171 of Section 5 of Chapter 160 of Laws 2025 to study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious mental illness or substance dependency leading to regular confinement in county jails or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the current service array for people with serious mental illness is extended through fiscal year 2027 and may be used to develop waiver application and other necessary actions to seek approval of the proposal from the federal government.</p>					
(169) WORKFORCE SOLUTIONS DEPARTMENT	250.0				250.0
<p>For a pilot program to provide professional development toward licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific trauma-informed mental health, case management, prevention and social work services in Bernalillo county.</p>					
(170) WORKFORCE SOLUTIONS DEPARTMENT	75.0				75.0
<p>To continue the commercial driver's license training program in San Miguel, Mora, Colfax and Taos</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
counties.					
(171) WORKFORCE SOLUTIONS DEPARTMENT					
The period of time for expending the six million nine hundred six thousand two hundred dollars (\$6,906,200) from the energy transition displaced worker assistance fund in Subsection 174 of Section 5 of Chapter 160 of Laws 2025 for the purpose of assisting displaced workers in affected communities is extended through fiscal year 2027.					
(172) WORKFORCE SOLUTIONS DEPARTMENT	30,000.0				30,000.0
To fund housing, affordable housing, transitional housing, homelessness initiatives and the expansion of housing services statewide.					
(173) WORKFORCE SOLUTIONS DEPARTMENT	270.0				270.0
For an internship pilot project to match contributions from employers.					
(174) WORKFORCE SOLUTIONS DEPARTMENT	200.0				200.0
For local news fellowships.					
(175) WORKFORCE SOLUTIONS DEPARTMENT	3,000.0				3,000.0
For workforce development efforts for adults, youth and dislocated workers.					
(176) WORKFORCE SOLUTIONS	5,000.0				5,000.0
For rental assistance.					
(177) DEVELOPMENTAL DISABILITIES COUNCIL	250.0				250.0
For advocates and consultants to provide services to students with disabilities, assist the special education ombud staff and provide outreach and training.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(178) DEVELOPMENTAL DISABILITIES					
COUNCIL	200.0				200.0
To reduce the waiting list for legal and guardianship services.					
(179) DEPARTMENT OF HEALTH	1,800.0				1,800.0
For mosquito surveillance, prevention and mitigation. The department of health may use up to one million five hundred thousand dollars (\$1,500,000) to provide grants to local governments and state educational institutions enumerated in Article 12, Section 11 of the New Mexico constitution for mosquito surveillance, prevention and mitigation projects. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(180) DEPARTMENT OF HEALTH	1,500.0				1,500.0
For an opioid addiction prevention program that addresses the root cause of the opioid crisis by improving pain management protocols for surgical patients and providing personalized nurse navigation and evidence-based clinical implementation support.					
(181) DEPARTMENT OF HEALTH	2,500.0				2,500.0
To manage operation of the Comprehensive Addiction and Recovery Act program.					
(182) DEPARTMENT OF HEALTH	2,200.0				2,200.0
For instruments and equipment for the toxicology bureau.					
(183) DEPARTMENT OF HEALTH	2,000.0				2,000.0
For facilities repair and maintenance.					
(184) DEPARTMENT OF HEALTH					
The period of time for expending the one million dollars (\$1,000,000) appropriated to the department of health in Subsection 195 of Section 5 of Chapter 160 of Laws 2025 for operational expenses for enacting the Medical Psilocybin Act is extended through fiscal year 2027.					
(185) DEPARTMENT OF HEALTH	4,000.0				4,000.0
For rural and tribal health councils.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(186) DEPARTMENT OF HEALTH To expand women, infants and children and senior farmers' market nutrition program benefits.	1,000.0				1,000.0
(187) DEPARTMENT OF HEALTH For a public service campaign on shaken baby syndrome.	165.0				165.0
(188) DEPARTMENT OF HEALTH To recruit, train and provide stipends to medical and behavioral health preceptors in medically underserved areas. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	3,000.0				3,000.0
(189) DEPARTMENT OF ENVIRONMENT For circular economy and industrial decarbonization initiatives.	25,000.0				25,000.0
(190) DEPARTMENT OF ENVIRONMENT To the wastewater facility construction loan fund.	5,750.0				5,750.0
(191) DEPARTMENT OF ENVIRONMENT The period of time for expending the twenty million dollars (\$20,000,000) appropriated in Subsection 203 of Section 5 of Chapter 160 of Laws 2025 for the investigation and remediation of neglected contaminated sites is extended through fiscal year 2027.					
(192) DEPARTMENT OF ENVIRONMENT To the uranium mining reclamation revolving fund, including use for litigation related to uranium mining cleanup.	20,000.0				20,000.0
(193) DEPARTMENT OF ENVIRONMENT To the neglected and contaminated sites fund.	5,000.0				5,000.0
(194) DEPARTMENT OF ENVIRONMENT To explore pollution reduction and cost-saving opportunities resulting from the diversion of organic waste from the solid waste stream and to conduct a waste characterization study to assess the current types and quantities of solid waste, organic waste and composting feed stock produced and disposed of in	130.0				130.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
the state.					
(195) DEPARTMENT OF ENVIRONMENT	4,000.0				4,000.0
To support drinking water needs statewide, including private well testing and treatment. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(196) DEPARTMENT OF ENVIRONMENT	10,000.0				10,000.0
To the water quality management fund for the river stewardship program.					
(197) DEPARTMENT OF ENVIRONMENT	5,000.0				5,000.0
To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water, wastewater and solid waste projects.					
(198) DEPARTMENT OF ENVIRONMENT	35,000.0				35,000.0
To the strategic water supply program fund.					
(199) DEPARTMENT OF ENVIRONMENT	1,500.0				1,500.0
For a state surface water permitting program.					
(200) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the seven million dollars (\$7,000,000) appropriated in Subsection 207 of Section 5 of Chapter 160 of Laws 2025 for the development, implementation and administration of state surface water and groundwater permitting programs is extended through fiscal year 2027.					
(201) OFFICE OF NATURAL RESOURCES TRUSTEE	70,000.0				70,000.0
For land or interest in land for the creation, expansion or restoration of state public land, including up to twenty one million dollars (\$21,000,000) for state matching dollars to political subdivisions of the state that have been approved for federal assistance funding due to natural disasters. Any unexpended balances remaining at end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(202) OFFICE OF NATURAL					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
RESOURCES TRUSTEE			15,000.0		15,000.0
For natural resources restoration for expenditure in fiscal year 2026 and 2027. The internal services funds/interagency transfers appropriation is from the consumer settlement fund.					
(203) VETERANS' SERVICES DEPARTMENT	450.0				450.0
For operational costs of the mobile veteran resource unit. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(204) VETERANS' SERVICES DEPARTMENT	75.0				75.0
For statewide medical transportation for veterans.					
(205) VETERANS' SERVICES DEPARTMENT	200.0				200.0
For suicide prevention services and outreach to veterans and their families.					
(206) VETERANS' SERVICES DEPARTMENT	250.0				250.0
For the operations of the state veterans cemetery in Taos.					
(207) VETERANS' SERVICES DEPARTMENT	75.0				75.0
To support veterans and their families who are experiencing, or are at risk of, homelessness.					
(208) OFFICE OF FAMILY REPRESENTATION AND ADVOCACY	120.0				120.0
For expansion costs, including information technology equipment, office furniture and vehicle leases.					
(209) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2,500.0				2,500.0
For the cost of co-neutral services required pursuant to the Kevin S., et al. v. Blalock, et al., No. 1:18-CV-00896 settlement agreement.					
(210) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	10,500.0				10,500.0
For multiservice homes.					
(211) CHILDREN, YOUTH AND FAMILIES					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
DEPARTMENT	20,000.0				20,000.0
For protective services personnel. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(212) CHILDREN, YOUTH AND FAMILIES					
DEPARTMENT	3,000.0				3,000.0
For shelter placement for emergency stays for foster care.					
(213) CHILDREN, YOUTH AND FAMILIES					
DEPARTMENT	2,500.0				2,500.0
To contract with child welfare experts to develop, implement and administer a short-term stabilization pilot program in Dona Ana, Chaves, San Juan, McKinley, Bernalillo, Santa Fe and Eddy counties. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(214) DEPARTMENT OF					
MILITARY AFFAIRS	1,500.0				1,500.0
To train the national guard for disaster response. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2028.					
(215) DEPARTMENT OF					
MILITARY AFFAIRS	1,500.0				1,500.0
For the governor's summer challenge programs.					
(216) PAROLE BOARD	179.0				179.0
To convert paper files to electronic records.					
(217) CORRECTIONS DEPARTMENT					
The period of time for expending the eleven million three hundred thousand dollars (\$11,300,000) appropriated from the government results and opportunity program fund in Paragraph 25 of Subsection A of Section 9 of Chapter 160 of Laws 2025 for medication-assisted treatment is extended through fiscal year					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
2027.					
(218) CORRECTIONS DEPARTMENT	300.0				300.0
For secure inmate transport vehicles.					
(219) DEPARTMENT OF PUBLIC SAFETY	1,200.0				1,200.0
For law enforcement training and software to support the turquoise, AMBER, Brittany and silver alerts.					
(220) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the five million seven hundred thousand dollars (\$5,700,000) appropriated from the general fund in Subsection 227 of Section 5 of Chapter 160 of Laws 2025 for state crime laboratories to outsource backlogged DNA cases is extended through fiscal year 2027.					
(221) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the nine hundred thousand dollars (\$900,000) appropriated in Subsection 230 of Section 5 of Chapter 160 of Laws 2025 for fingerprinting equipment is extended through fiscal year 2027.					
(222) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the government results and opportunity program fund in Subparagraph (d) of Paragraph 25 of Subsection D of Section 9 of Chapter 69 of Laws 2024 for programmatic operational costs and resources for the implementation of statewide training concerning human trafficking and human smuggling is extended through fiscal year 2027.					
(223) DEPARTMENT OF PUBLIC SAFETY	500.0				500.0
For technology systems, including satellite communications, license plate readers, global positioning system tracking devices, pursuit management tools, fleet management software and telematics.					
(224) DEPARTMENT OF PUBLIC SAFETY	3,000.0				3,000.0
To purchase vehicles and in-car and body-worn camera systems and license plate readers.					
(225) DEPARTMENT OF PUBLIC SAFETY	75.0				75.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For training on enforcement of human trafficking laws.					
(226) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the two hundred forty-seven million five hundred thousand dollars (\$247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws 2022 as extended in Subsection 237 of Section 5 of Chapter 160 of Laws 2025 for acquisition of rights-of-way, planning, design, construction and to match federal and other state funds is extended through fiscal year 2027.					
(227) DEPARTMENT OF TRANSPORTATION					
Any encumbered balances in the project design and construction program, the highway operations program and the modal program of the department of transportation at the end of fiscal year 2026 from the other state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2027.					
(228) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the two hundred thirty-two million dollars (\$232,000,000) appropriated from the general fund in Subsection 4 of Section 9 of Chapter 210 of Laws 2023 for acquisition of rights-of-way, planning, design and construction, field supplies, roadway preservation, roadway rehabilitation, preventive maintenance, roadway maintenance, reconstruction or new construction for state-, tribal- and local-owned roads is extended through fiscal year 2027.					
(229) DEPARTMENT OF TRANSPORTATION					
The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund in Subsection 5 of Section 9 of Chapter 210 of Laws 2023 for design and construction of wildlife corridors to mitigate wildlife-vehicle collisions on state managed roads is extended through fiscal year 2027.					
(230) PUBLIC EDUCATION DEPARTMENT					
		2,000.0			2,000.0
To implement a comprehensive action plan pursuant to a final court order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224 for expenditure					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
in fiscal years 2026 and 2027. The other state funds appropriation is from the public education reform fund.					
(231) PUBLIC EDUCATION DEPARTMENT	400.0				400.0
To purchase, install, test or maintain automated external defibrillators.					
(232) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
For purposes pursuant to the Bilingual Multicultural Education Act.					
(233) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
For purposes pursuant to the Black Education Act.					
(234) PUBLIC EDUCATION DEPARTMENT	17,000.0	18,000.0			35,000.0
For evidence-based career technical education pilot programs, including work-based learning. The other state funds appropriation is from the public education reform fund.					
(235) PUBLIC EDUCATION DEPARTMENT					
The period of time for expending the twenty-eight million five hundred thousand dollars (\$28,500,000) appropriated from the general fund in Subsection 246 of Section 5 of Chapter 160 of Laws 2025 for the career technical education pilot project, including career technical student organizations, innovation zones and work-based learning initiatives is extended through fiscal year 2027.					
(236) PUBLIC EDUCATION DEPARTMENT	20,000.0				20,000.0
For the recruitment and retention of educator fellows and grow your own teacher programs, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators.					
(237) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
To increase kindergarten-through-twelfth-grade graduation rates for all New Mexico students by providing a statewide custom-built graduation planning and pathway system that continuously evaluates student progress against state-defined requirements and enables early identification of risks to graduation or					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
readiness while giving the state clear insight into pathway participation, workforce alignment and student outcomes.					
(238) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
For purposes pursuant to the Hispanic Education Act.					
(239) PUBLIC EDUCATION DEPARTMENT	200.0				200.0
To expand the instructional materials resource library to provide comprehensive, standards-aligned resources supporting heritage language and bilingual multicultural education programs statewide.					
(240) PUBLIC EDUCATION DEPARTMENT	250.0				250.0
To maintain an integrated digital system for school districts and charter schools to manage funding from certain state and federal grant programs.					
(241) PUBLIC EDUCATION DEPARTMENT	3,700.0				3,700.0
For a learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting.					
(242) PUBLIC EDUCATION DEPARTMENT	14,600.0				14,600.0
For literacy coaches at schools in the lowest quartile. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(243) PUBLIC EDUCATION DEPARTMENT	2,000.0				2,000.0
For operations of the literary institute.					
(244) PUBLIC EDUCATION DEPARTMENT		1,750.0			1,750.0
For state museum exhibits supporting youth experiential activities and activities in astronomy, geology and energy science the other state funds appropriations is from the art in public spaces fund.					
(245) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
For outdoor classrooms.					
(246) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
To conduct out-of-school time programs to sustain and expand comprehensive and affordable out-of-school					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
time programming for school-age youth statewide. Ten million five hundred thousand dollars (\$10,500,000) shall be used for school districts, charter schools, the bureau of Indian education schools and tribally controlled schools and ten million five hundred thousand dollars (\$10,500,000) shall be used for contracting with local and statewide nonprofit community organizations that provide out-of-school time programming. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to evaluate and monitor outcomes from either allocation. The other state funds appropriation is from the public education reform fund.					
(247) PUBLIC EDUCATION DEPARTMENT	29,000.0				29,000.0
For student reading and math intervention programs.					
(248) PUBLIC EDUCATION DEPARTMENT	5,600.0				5,600.0
For principal and superintendent preparation, coaching and residencies pursuant to the School Personnel Act.					
(249) PUBLIC EDUCATION DEPARTMENT	2,300.0				2,300.0
For dormitory operational funding at the New Mexico school for the arts.					
(250) PUBLIC EDUCATION DEPARTMENT	200.5				200.5
For regional and statewide school safety summits.					
(251) PUBLIC EDUCATION DEPARTMENT	4,000.0				4,000.0
For the implementation of special education initiatives by the public education department.					
(252) PUBLIC EDUCATION DEPARTMENT					
The period of time for expending the twelve million dollars (\$12,000,000) from the general fund in Subsection 262 of Section 5 of Chapter 160 of Laws 2025 for a statewide student information system and connected educational data systems is extended through fiscal year 2027.					
(253) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
For a statewide student information system and connected educational data systems.					
(254) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
For science, technology, engineering, arts and mathematics initiatives.					
(255) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
For a science, technology, engineering and mathematics network.					
(256) PUBLIC EDUCATION DEPARTMENT	10,000.0				10,000.0
For summer internship opportunities for working-age high school students.					
(257) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
For training in trauma-informed care to improve access to services and reduce adverse childhood experiences in Dona Ana county.					
(258) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
For a wellness rooms pilot project.					
(259) PUBLIC EDUCATION DEPARTMENT			500.0		500.0
For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The internal services funds/interagency transfers appropriation is from the consumer settlement fund.					
(260) REGIONAL EDUCATION COOPERATIVES	1,200.0				1,200.0
To regional education cooperative six in Portales to conduct a statewide study of student reading performance focused on lexile scores.					
(261) PUBLIC SCHOOL FACILITIES AUTHORITY		2,500.0			2,500.0
For contractual services, including project management, information technology system improvements and administrative support for expenditure in fiscal years 2026 and 2027. The other state funds appropriation is from the public school capital outlay fund.					
(262) HIGHER EDUCATION DEPARTMENT	3,250.0				3,250.0
For programs, including two million dollars (\$2,000,000) for adult education to continue the current level of workers enrolled in the workforce economic support pilot and one million two hundred fifty					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
thousand dollars (\$1,250,000) for high school equivalency exams.					
(263) HIGHER EDUCATION DEPARTMENT	2,000.0				2,000.0
For athletics projects and higher education institutions other than the university of New Mexico and New Mexico state university.					
(264) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition for expenditure in fiscal year 2027. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions.					
(265) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
For distribution to the athletics departments of comprehensive colleges based on the proportional size of state athletics appropriations to each college, provided that no more than one million dollars (\$1,000,000) shall be distributed annually in fiscal years 2027, 2028 and 2029.					
(266) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.					
(267) HIGHER EDUCATION DEPARTMENT	25,000.0				25,000.0
For the health professional loan repayment program, contingent on enactment of House Bill 66 or similar legislation of the second session of the fifty-seventh legislature to increase the maximum annual amount of loan repayment for physicians.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(268) HIGHER EDUCATION DEPARTMENT	1,500.0				1,500.0
To support the implementation of Laws 2025, Chapter 53, in encouraging education, retention and recruitment of large animal veterinarian services in underserved areas of New Mexico.					
(269) HIGHER EDUCATION DEPARTMENT	500.0				500.0
For the New Mexico longitudinal data system operations.					
(270) HIGHER EDUCATION DEPARTMENT	1,500.0				1,500.0
For a partnership with a New Mexico college of osteopathic medicine to improve a comprehensive outreach program to increase interest in the healthcare field within the state of New Mexico.					
(271) HIGHER EDUCATION DEPARTMENT					
The period of time for expending the twenty million dollars (\$20,000,000) appropriated from the general fund in Subsection 222 of Section 5 of Chapter 201 of Laws 2023 for endowments to support financial aid, including scholarships and paid practicums, for New Mexico residents who are graduates of a New Mexico high school currently enrolled in a masters' level social work program at a state institution of higher education as enumerated in Article 12 Section 11 of the constitution of New Mexico and for clinical supervision services for licensed social workers post-graduation is extended through fiscal year 2027.					
(272) HIGHER EDUCATION DEPARTMENT					
Any unexpended balance from the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 283 of Section 5 of Chapter 160 of Laws 2025 to the technology enhancement fund remaining at the end of fiscal year 2026 shall not revert to the general fund and shall be distributed in equal amounts to the university of New Mexico, New Mexico state university and the New Mexico institute of mining and technology to support research activities.					
(273) HIGHER EDUCATION DEPARTMENT	500.0				500.0
For tuition of Native American students attending bordering states with in-state tuition agreement.					
(274) UNIVERSITY OF NEW MEXICO	3,000.0				3,000.0
To the health sciences center for an actuarial study on healthcare, including cost drivers.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(275) UNIVERSITY OF NEW MEXICO For improvements to athletics facilities.	12,000.0				12,000.0
(276) UNIVERSITY OF NEW MEXICO For the health sciences center for centralized high-performance computing upgrades, quantum computer access and data center renovations to expand bioscience-related activities and develop artificial intelligence and quantum computing approaches. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	5,000.0				5,000.0
(277) UNIVERSITY OF NEW MEXICO For the health sciences center for unified activities with the school of engineering and the college of arts and sciences in acoustomicrofluidic microneedle systems, compact optical, radio frequency and biosensors; mutlimodal brain imaging scanners and functionally guided brain stimulators; and genomic and transcriptomic next-generation sequencing equipment. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	5,000.0				5,000.0
(278) UNIVERSITY OF NEW MEXICO For the center of Native American health.	500.0				500.0
(279) UNIVERSITY OF NEW MEXICO For the college of education for student teachers in underserved communities as defined by the court order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	200.0				200.0
(280) UNIVERSITY OF NEW MEXICO For the community engagement office.	250.0				250.0
(281) UNIVERSITY OF NEW MEXICO To purchase equipment for a flexible ion implanter, cryogenic optical spectroscopy and quantum spin photon tools; to purchase a focused ion beam milling system with variable-energy and multispecies capability; to purchase fiber semiconductor lasers and high-power microwave test stands; to construct	8,000.0				8,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
laboratory upgrades; and for a nitrogen liquefaction plant cost-controlled cryogenics for mission critical United States department of defense collaborations with the United States air force, Sandia national laboratories and Los Alamos national laboratory that depend of uninterrupted cryogenics for directed energy, quantum materials, biobanking and clinical operations. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(282) UNIVERSITY OF NEW MEXICO					
The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the general fund in Subsection 299 of Section 5 of Chapter 160 of Laws 2025 for the psychedelic-assisted therapy research program in the department of family medicine is extended through fiscal year 2027.					
(283) UNIVERSITY OF NEW MEXICO	1,937.0				1,937.0
For information technology systems necessary to integrate and format data sets regarding air quality, ground water, methane gas and carbon emissions and sequestration.					
(284) UNIVERSITY OF NEW MEXICO	750.0				750.0
For the health sciences center learning environment office.					
(285) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
To the university of New Mexico school of medicine to provide faculty supports and tuition supports to medical students.					
(286) UNIVERSITY OF NEW MEXICO		150,000.0			150,000.0
For planning, design and construction of the school of medicine. The other state funds appropriation is from the higher education major projects fund.					
(287) UNIVERSITY OF NEW MEXICO	750.0				750.0
For a comprehensive movement disorders clinic.					
(288) UNIVERSITY OF NEW MEXICO	2,500.0				2,500.0
For a Native American studies faculty endowment.					
(289) UNIVERSITY OF NEW MEXICO	1,000.0				1,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To the university of New Mexico-Taos for the Taos observatory.					
(290) UNIVERSITY OF NEW MEXICO	500.0				500.0
For online Navajo language program development.					
(291) UNIVERSITY OF NEW MEXICO	150.0				150.0
For a psilocybin-assisted therapy research program.					
(292) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
To purchase robots, three-dimensional printers and supporting equipment to renovate of a centralized training facility. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(293) UNIVERSITY OF NEW MEXICO	24,000.0				24,000.0
For rural residencies and residency rotations to administer a program that provides payments to federally qualified health centers, rural health clinics, independent psychiatric facilities and critical access hospitals to offset direct and indirect costs for medical residents associated with graduate medical education not otherwise reimbursed.					
(294) UNIVERSITY OF NEW MEXICO	16,000.0				16,000.0
For the university of New Mexico stadium.					
(295) UNIVERSITY OF NEW MEXICO	450.0				450.0
For Native American suicide prevention.					
(296) UNIVERSITY OF NEW MEXICO	6,800.0				6,800.0
For a behavioral health technical assistance center to support the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(297) UNIVERSITY OF NEW MEXICO	12,000.0				12,000.0
For the athletics department for expenditure through fiscal year 2029, provided that no more than four million dollars (\$4,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(298) UNIVERSITY OF NEW MEXICO	114.2				114.2
For the office of the medical investigator at the university of New Mexico for surgical lighting and equipment for a health radio frequency identification body management system.					
(299) UNIVERSITY OF NEW MEXICO	100.0				100.0
To the bureau of business and economic research for a study of utility affordability.					
(300) UNIVERSITY OF NEW MEXICO	450.0				450.0
For the Utton transboundary resources center. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(301) UNIVERSITY OF NEW MEXICO					
The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund Subsection 288 of Section 5 of Chapter 160 of Laws 2025 for the bioscience authority is extended through fiscal year 2027.					
(302) NEW MEXICO STATE UNIVERSITY	10,000.0				10,000.0
For grants to implement projects that improve farmers' and ranchers' ability to manage, save and efficiently apply limited water resources for agricultural production.					
(303) NEW MEXICO STATE UNIVERSITY	17,000.0				17,000.0
For improvements to athletics facilities, provided that no portion of this appropriation may be used to purchase name, image and likeness rights.					
(304) NEW MEXICO STATE UNIVERSITY	200.0				200.0
For a state child welfare blueprint.					
(305) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
For chile marketing and promotion.					
(306) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
For the department of agriculture for the double up food bucks program for community health and agriculture resilience.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(307) NEW MEXICO STATE UNIVERSITY For costs related to a film studio.	8,000.0				8,000.0
(308) NEW MEXICO STATE UNIVERSITY For a medicaid review system.	750.0				750.0
(309) NEW MEXICO STATE UNIVERSITY To implement the existing livestock Mexican wolf compensation program, contract for direct and indirect damages and conflict avoidance with the livestock loss authority established by Catron county, Sierra county and Socorro county and to study effective human and wildlife cohabitation in cooperation with the department of wildlife and other stakeholders as appropriate. Compensation for the depredation payments shall be based on fair market value of the livestock as determined by New Mexico state university and shall only be made by a qualified county, federal or tribal investigator. The county livestock loss authority shall maintain the application from the livestock owner, the amount of the compensation payment and the investigation report from qualified county, federal or tribal investigation. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	3,000.0				3,000.0
(310) NEW MEXICO STATE UNIVERSITY To the New Mexico department of agriculture for the New Mexico grown approved supplier program.	430.0				430.0
(311) NEW MEXICO STATE UNIVERSITY For the athletics department for expenditure through fiscal year 2029, provided that no more than three million dollars (\$3,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.	9,000.0				9,000.0
(312) NEW MEXICO STATE UNIVERSITY To the New Mexico department of agriculture to administer the regional farm to food bank program. The funds shall be expended for the purchase of locally produced food to be distributed through food banks and nonprofit food programs serving underserved communities statewide in fiscal year 2027.	2,000.0				2,000.0
(313) NEW MEXICO STATE UNIVERSITY					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund in Subsection 306 of Section 5 of Chapter 160 of Laws 2025 for an institute of artificial intelligence and machine learning is extended through fiscal year 2027.</p>					
<p>(314) NEW MEXICO STATE UNIVERSITY</p>					
<p>The period of time for expending the four million fifteen thousand dollars (\$4,015,000) appropriated from the general fund in Subsection 309 of Section 5 of Chapter 160 of Laws 2025 to purchase equipment, instrumentation, laboratory facility improvements and other supplies for water treatment is extended through fiscal year 2028.</p>					
(315) NEW MEXICO STATE UNIVERSITY	16,000.0				16,000.0
<p>For purchase and installation of equipment supporting the physical sciences laboratory.</p>					
(316) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
<p>To the New Mexico department of agriculture for soil and water conservation training and education.</p>					
(317) NEW MEXICO STATE UNIVERSITY	5,100.0				5,100.0
<p>To the New Mexico department of agriculture to eradicate the bovine reproductive disease trichinosis, including for treatment and quarantine. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.</p>					
(318) NEW MEXICO STATE UNIVERSITY	1,500.0				1,500.0
<p>For the New Mexico department of agriculture to support the implementation of Chapter 53 Laws 2025 in encouraging retention and recruitment of large animal veterinarian services in underserved areas of New Mexico.</p>					
(319) NEW MEXICO STATE UNIVERSITY	3,000.0				3,000.0
<p>To the New Mexico department of agriculture for waste material equipment and technology at meat processing facilities.</p>					
<p>(320) NEW MEXICO STATE UNIVERSITY</p>					
<p>The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
in Subsection 315 of Section 5 of Chapter 160 of Laws 2025 for grants for projects that improve ranchers' ability to manage, save and efficiently apply limited water resources for agricultural production is extended through fiscal year 2027.					
(321) EASTERN NEW MEXICO UNIVERSITY	1,000.0				1,000.0
For athletics. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(322) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	7,000.0				7,000.0
To establish a gateway for an energetic reliability and aging studies facility at the institute's energetics materials research and testing center to deliver high-value, actionable data to the United States department of defense by enabling controlled, repeatable examination of aged munitions and components. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(323) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	22,000.0				22,000.0
For programs, including eleven million five hundred thirty thousand dollars (\$11,530,000) to the bureau of geology and mineral resources for aquifer monitoring, characterization and integration of data, three million six hundred thousand (\$3,600,000) for a enterprise resource planning upgrade and implementation, three million dollars (\$3,000,000) for a brand refresh and marketing efforts, one million three hundred fifty thousand dollars (\$1,350,000) for the center for student success, two million five hundred twenty thousand dollars (\$2,520,000) for the autonomous drone center. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
(324) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	1,000.0				1,000.0
To the bureau of geology and mineral resources for seismology equipment and to expand monitoring network					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
capabilities.					
(325) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	500.0				500.0
For student support services.					
(326) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	210.0				210.0
For a supercomputing challenge.					
(327) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	1,000.0				1,000.0
For weather modification.					
(328) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	9,000.0				9,000.0
To enable a wireless technology hub at the institute's Playas research and training center to provide instrumented, real-world test ranges and laboratories for emerging wireless technologies, shorten the path from research to fielded capability for defense and commercial users and build a durable talent pipeline and supplier base across New Mexico. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(329) NORTHERN NEW MEXICO COLLEGE	3,000.0				3,000.0
To plan, design, construct and renovate infrastructure to enhance health, public safety and resiliency at the Espanola and El Rito campuses.					
(330) NORTHERN NEW MEXICO COLLEGE					
The period of time for expending the three million dollars (\$3,000,000) appropriated from the general fund in Subsection 234 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 323 of Section 5 of Chapter 160 of Laws 2025 for security improvements, information system upgrades and other infrastructure uses is extended through fiscal year 2027.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(331) SANTA FE COMMUNITY COLLEGE	250.0				250.0
For research for the first born home visiting program. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
(332) CENTRAL NEW MEXICO COMMUNITY COLLEGE	6,000.0				6,000.0
For New Mexico community colleges to plan, develop, equip and provide advanced energy, quantum and defense workforce, apprenticeship and technician training programs in partnership with laboratories, agencies and industry.					
(333) NEW MEXICO MILITARY INSTITUTE	60.0				60.0
For advanced ball-tracking technology.					
(334) PUBLIC SCHOOL SUPPORT					
In fiscal year 2026, the secretary of public education may distribute up to five million dollars (\$5,000,000) from emergency supplemental funds, the public education reform fund or the state equalization guarantee distribution to a school district with MEM over eight thousand to ensure continuity of instructional and support services for students if the school district experiences a budget shortfall as a result of unfavorable legal settlements related to virtual education in fiscal year 2026 and all legal remedies have been exhausted. The secretary of public education shall not distribute any funds for this purpose unless the school district has expended all unrestricted funds, suspended all capital projects and demonstrated the budget shortfall would negatively affect instructional and support services for students.					
TOTAL SPECIAL APPROPRIATIONS	1,466,166.2	315,600.0	20,825.0	8,794.5	1,811,385.7

Section 6. **SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.**--Unless otherwise indicated, the following amounts are appropriated from the general fund or other funds as indicated for expenditure in fiscal year 2026 for the purposes specified. Disbursement of these amounts shall be subject to certification by the agency to the department of finance and administration and the legislative finance committee that no

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
<p>other funds are available in fiscal year 2026 or other fiscal year for the purpose specified and approval by the department of finance and administration. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2026 shall revert to the appropriate fund.</p>					
(1) ELEVENTH JUDICIAL DISTRICT					
ATTORNEY, DIVISION 1	100.0				100.0
<p>For training, equipment, legal research tools, electronic evidence data storage, building security enhancements and vehicles.</p>					
(2) STATE AUDITOR		220.0			220.0
<p>For the operational and financial impacts incurred as a result of the delayed uniform guidance from the federal government and the subsequent decision to bifurcate state and federal reporting.</p>					
(3) ADMINISTRATIVE HEARINGS OFFICE		61.0			61.0
<p>For projected shortfall related to group health insurance premium changes and other personal services and employee benefits category expenses.</p>					
(4) GENERAL SERVICES DEPARTMENT					
<p>Prior to the close of fiscal year 2026, remaining balances in the administrative services division fund and the risk management operating fund of the general services department shall be transferred to the public liability fund.</p>					
(5) SECRETARY OF STATE		15,000.0			15,000.0
<p>To the election fund for the 2026 primary election.</p>					
(6) PUBLIC EMPLOYEE LABOR					
RELATIONS BOARD		8.5			8.5
<p>To cover a projected shortfall in the personal services and employee benefits category.</p>					
(7) REGULATION AND LICENSING					
DEPARTMENT		7,452.5			7,452.5
<p>To correct and resolve prior-year general fund deficiencies.</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(8) REGULATION AND LICENSING DEPARTMENT		1,394.2			1,394.2
To correct and resolve prior-year deficiencies in the boards and commissions flow-through fund.					
(9) REGULATION AND LICENSING DEPARTMENT	1,062.6				1,062.6
For the mortgage regulatory fund.					
(10) OFFICE OF SUPERINTENDENT OF INSURANCE	650.0				650.0
To settle the Ohkay Owingeh cyber attack.					
(11) STATE RACING COMMISSION	145.0				145.0
For the regulation of the horse-racing industry and protection of the equine athlete.					
(12) SPACEPORT AUTHORITY	650.0				650.0
To address a projected temporary shortfall in commercial revenues.					
(13) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
For projected at-risk and English learner program unit losses at school districts and charter schools. Up to six million dollars (\$6,000,000) of this appropriation may be used by the public education department to supplement a school district's or charter school's program costs in fiscal year 2026 if the school district's or charter school's at-risk index rate decreased from fiscal year 2025, calculated by subtracting the school district's or charter school's fiscal year 2025 at-risk index from the sum of the school district's or charter school's fiscal year 2026 at-risk index pursuant to Section 22-8-23.3 NMSA 1978 and the product of thirty-three hundredths and the three-year average English learner rate pursuant to Section 22-8-23.15 NMSA 1978. The public education department shall distribute a prorated share of this appropriation to each school district and charter school that had a lower at-risk index rate in fiscal year 2026 based on aforementioned difference in at-risk indices multiplied by the school district's or charter school's fiscal year 2026 MEM as defined in Section 22-8-23.3 NMSA 1978 and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
multiplied by the final fiscal year 2026 unit value.					
(14) HIGHER EDUCATION DEPARTMENT	66.6				66.6
To cover prior-year deficits.					
TOTAL SUPPLEMENTAL AND					
DEFICIENCY APPROPRIATIONS	31,416.2	1,394.2			32,810.4
<p>Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS.--The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2027 and 2028. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2028 shall revert to the computer systems enhancement fund or other funds as indicated. For each executive branch agency project, the state chief information officer shall certify compliance with the project certification process prior to the allocation of forty-five million six hundred thousand dollars (\$45,600,000) by the department of finance and administration from the funds for the purposes specified. The judicial information systems council shall certify compliance to the department of finance and administration for judicial branch projects. For executive branch agencies, all hardware and software purchases funded through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated purchasing led by the state chief information officer and state purchasing division to achieve economies of scale and to provide the state with the best unit price.</p>					
(1) ADMINISTRATIVE OFFICE					
OF THE DISTRICT ATTORNEYS			500.0		500.0
To replace information technology hardware, contingent on compliance with cybersecurity standards set by the cybersecurity office of the department of information technology.					
(2) TAXATION AND REVENUE DEPARTMENT			2,841.0		2,841.0
To continue the replacement of the legacy tax return software.					
(3) TAXATION AND REVENUE DEPARTMENT			4,086.6		4,086.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
To implement system changes to ensure compliance with required driver and vehicle interface mandates.					
(4) DEPARTMENT OF FINANCE AND ADMINISTRATION			10,000.0		10,000.0
For implementation and enhancements of capital, budget, property tax and administrative support systems.					
(5) DEPARTMENT OF FINANCE AND ADMINISTRATION					
The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 3 of Section 7 of Chapter 160 of Laws 2025 for the implementation and enhancements of budgeting, financial and management systems is extended through fiscal year 2027.					
(6) DEPARTMENT OF INFORMATION TECHNOLOGY					
The period of time for expending the two million dollars (\$2,000,000) from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 5 of Section 7 of Chapter 160 of Laws 2025 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2027.					
(7) SECRETARY OF STATE			200.0		200.0
To continue implementation of an election management solution.					
(8) SECRETARY OF STATE			750.0		750.0
To continue implementation of a web-based filing system.					
(9) GAMING CONTROL BOARD					
The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 as					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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extended in Subsection 8 of Section 7 of Chapter 160 of Laws 2025 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2027.

(10) DEPARTMENT OF WILDLIFE		80.0	1,500.0		1,580.0
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To continue modernization of online systems. The other state funds appropriation is from the game protection fund.

(11) STATE LAND OFFICE

The period of time for expending the one million seven hundred thousand dollars (\$1,700,000) appropriated from the state lands maintenance fund in Subsection 9 of Section 7 of Chapter 69 of Laws 2024 to continue to improve the functionality, efficiency and data quality for the land information management system is extended through fiscal year 2027.

(12) STATE LAND OFFICE

The period of time for expending the six million dollars (\$6,000,000) appropriated from the state lands maintenance fund in Subsection 10 of Section 7 of Chapter 69 of Laws 2024 to continue to improve the user experience and data quality for the oil and gas royalty administration and processing system is extended through fiscal year 2027.

(13) AGING AND LONG-TERM SERVICES DEPARTMENT

The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 and as extended in Subsection 15 of Section 7 of Chapter 160 of Laws 2025 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2027.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(14) HEALTH CARE AUTHORITY					
The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 20 of Section 7 of Chapter 160 of Laws of 2025 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2027.					
(15) HEALTH CARE AUTHORITY					
The period of time for expending the seventy thousand dollars (\$70,000) appropriated from the computer systems enhancement fund and the six hundred thirty thousand dollars (\$630,000) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 69 of Laws 2024 to continue the facility electronic licensing and information system exchange is extended through fiscal year 2027.					
(16) WORKFORCE SOLUTIONS DEPARTMENT			2,251.0		2,251.0
For a system to collect unemployment insurance through the treasury offset program.					
(17) DEPARTMENT OF HEALTH					
The period of time for expending the three million five hundred thousand dollars (\$3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 26 of Section 7 of Chapter 160 of Laws 2025 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2027.					
(18) DEPARTMENT OF HEALTH					
The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000) appropriated to the department of health in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 as extended in Subsection 25 of Section 7 of Chapter 160 of Laws of 2025 to continue implementation of an enterprise electronic health records system is extended through fiscal year 2027.					
(19) DEPARTMENT OF HEALTH			2,300.0		2,300.0
For website modernization.					
(20) DEPARTMENT OF ENVIRONMENT			1,000.0		1,000.0
For artificial intelligence-powered data systems, including document management and workflow automation.					
(21) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 and as extended in Subsection 32 of Section 7 of Chapter 160 of Laws 2025 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2027.					
(22) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 and as extended in Subsection 33 of Section 7 of Chapter 160 of Laws 2025 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2027.					
(23) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred					

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dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 34 of Section 7 of Chapter 160 of Laws 2025 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2027.					
(24) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 36 of Section 7 of Chapter 160 of Laws 2025 to implement an asset management system is extended through fiscal year 2027.					
(25) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the seven hundred thousand dollars (\$700,000) appropriated from the computer systems enhancement fund in Subsection 50 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an asset management tracking system is extended through fiscal year 2027.					
(26) DEPARTMENT OF PUBLIC SAFETY			2,000.0		2,000.0
For phase two of the intelligence-led policing project.					
(27) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the one million eight hundred thousand dollars (\$1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 40 of Section 7 of Chapter 160 of Laws 2025 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2027.					
(28) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 35 of Section 7 of Chapter 160 of Laws 2025 to modernize the criminal justice information					

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system and other critical public safety data systems is extended through fiscal year 2027.					
(29) HIGHER EDUCATION DEPARTMENT		5,693.0	18,671.4		24,364.4
To complete the collaborative for the higher education shared services project. The other state funds appropriation is from the higher education shared services colleges' operational fund balances.					
(30) HIGHER EDUCATION DEPARTMENT					
The period of time for expending the four million five hundred and eighty-nine thousand dollars (\$4,589,000) from the computer systems enhancement fund in Subsection 54 of Section 7 of Chapter 69 of Laws 2024 to continue the longitudinal data system project is extended through fiscal year 2027.					
TOTAL INFORMATION TECHNOLOGY APPROPRIATIONS		5,773.0	46,100.0		51,873.0

Section 8. **NATURAL DISASTERS AND EXECUTIVE ORDERS APPROPRIATIONS.--**

A. Thirty million dollars (\$30,000,000) is transferred from the general fund to the appropriation contingency fund in fiscal year 2027, contingent on enactment of House Bill 180 of the second session of the fifty-seventh legislature clarifying the use of the appropriation contingency fund.

B. Up to fifty million dollars (\$50,000,000) may be transferred in fiscal year 2027 pursuant to this section and contingent on enactment of House Bill 180 or similar legislation. The transfer shall be made from the appropriation contingency fund only if a federally reimbursable disaster or federally reimbursable emergency has been declared in New Mexico. The executive order for disasters fund will receive the transfer made pursuant to this section on satisfaction of the conditions of this section.

C. Up to one hundred fifty million dollars (\$150,000,000) may be transferred in fiscal year 2027 pursuant to this section and contingent on enactment of House Bill 180 or similar legislation. The transfer shall be made from the operating reserve only if a federally reimbursable disaster or federally reimbursable emergency has been declared in New Mexico. The executive order for disasters fund will receive the transfer made pursuant to this section on satisfaction of the conditions of this section.

Section 9. **GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

A. The following amounts are appropriated from the government results and opportunity

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<p>program fund or other funds as indicated in fiscal year 2027 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Appropriations included in this subsection include sufficient funds for evaluation. Any unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the government results and opportunity expendable trust fund or the appropriate fund. Appropriations are contingent on enactment of House Bill 158 or similar legislation updating accountability provisions.</p>					
(1) ADMINISTRATIVE OFFICE OF THE COURTS			1,265.4		1,265.4
<p>For the expansion of assisted outpatient treatment programs, a competency diversion pilot and other behavioral health programs, for expenditure in fiscal years 2027 and 2028.</p>					
(2) PUBLIC DEFENDER DEPARTMENT			2,200.0		2,200.0
<p>To pilot hourly rates for contract attorneys.</p>					
(3) DEPARTMENT OF FINANCE AND ADMINISTRATION			1,000.0		1,000.0
<p>For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18 NMSA 1978.</p>					
(4) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT			10,000.0		10,000.0
<p>To continue implementation of the wage and career ladder framework.</p>					
(5) WORKFORCE SOLUTIONS DEPARTMENT			600.0		600.0
<p>implement and evaluate youth pre-apprenticeship programs.</p>					
(6) WORKFORCE SOLUTIONS DEPARTMENT			666.6		666.6
<p>For the office of housing operations.</p>					

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(7) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			1,500.0		1,500.0
For startup and operational costs of evidence-based programs delivered in a community-based setting, including youth mentoring services, for high risk youth within the juvenile justice facilities program.					
(8) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			2,000.0	2,000.0	4,000.0
For a dedicated SafeCare unit within the protective services program to provide in-home services to families reported to the agency for suspected abuse or neglect.					
(9) DEPARTMENT OF TRANSPORTATION			1,500.0		1,500.0
To perform road safety audits and site assessments on state and local roads.					
(10) PUBLIC EDUCATION DEPARTMENT		5,100.0			5,100.0
To conduct a randomized controlled trial on high impact tutoring during the school day to improve student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(11) PUBLIC EDUCATION DEPARTMENT		7,200.0			7,200.0
To conduct a randomized controlled trial of innovation zones to improve student attendance, graduation and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(12) PUBLIC EDUCATION DEPARTMENT		6,100.0			6,100.0
To conduct a randomized controlled trial of community schools to improve student attendance. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					

B. The following amounts are appropriated from the government results and opportunity

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<p>program fund or other funds as indicated in fiscal year 2028 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Appropriations included in this subsection include sufficient funds for evaluation. Any unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to the government results and opportunity expendable trust fund or the appropriate fund. Appropriations are contingent on enactment of House Bill 158 or similar legislation updating accountability provisions.</p>					
(1) PUBLIC DEFENDER DEPARTMENT			2,200.0		2,200.0
<p>To pilot hourly rates for contract attorneys.</p>					
(2) DEPARTMENT OF FINANCE AND ADMINISTRATION			1,000.0		1,000.0
<p>For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18 NMSA 1978.</p>					
(3) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT			10,000.0		10,000.0
<p>To continue implementation of the wage and career ladder framework.</p>					
(4) WORKFORCE SOLUTIONS DEPARTMENT			666.6		666.6
<p>For the office of housing operations. For a dedicated SafeCare unit within the protective services program to provide in-home services to families reported to the agency for suspected abuse or neglect.</p>					
(5) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			1,500.0		1,500.0
<p>For startup and operational costs of evidence-based programs delivered in a community-based setting, including youth mentoring services, for high risk youth within the juvenile justice facilities program.</p>					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
(6) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			2,000.0	2,000.0	4,000.0
(7) DEPARTMENT OF TRANSPORTATION			1,500.0		1,500.0
To perform road safety audits and site assessments on state and local roads.					
(8) PUBLIC EDUCATION DEPARTMENT		5,100.0			5,100.0
To conduct a randomized controlled trial on high impact tutoring during the school day to improve student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(9) PUBLIC EDUCATION DEPARTMENT		7,200.0			7,200.0
To conduct a randomized controlled trial of innovation zones to improve student attendance, graduation and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(10) PUBLIC EDUCATION DEPARTMENT		6,100.0			6,100.0
To conduct a randomized controlled trial of community schools to improve student attendance. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					

C. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2029 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Appropriations included in this subsection include sufficient funds for evaluation. Any unexpended balances of the appropriations remaining at the end of fiscal year 2029 shall revert to the government results and opportunity expendable trust fund or

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the appropriate fund. Appropriations are contingent on enactment of House Bill 158 or similar legislation updating accountability provisions.					
(1) PUBLIC DEFENDER DEPARTMENT			2,200.0		2,200.0
To pilot hourly rates for contract attorneys.					
(2) DEPARTMENT OF FINANCE AND ADMINISTRATION			1,000.0		1,000.0
For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18 NMSA 1978.					
(3) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT			10,000.0		10,000.0
To continue implementation of the wage and career ladder framework.					
(4) WORKFORCE SOLUTIONS DEPARTMENT			666.7		666.7
For the office of housing operations.					
(5) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			1,500.0		1,500.0
For startup and operational costs of evidence-based programs delivered in a community-based setting, including youth mentoring services, for high risk youth within the juvenile justice facilities program.					
(6) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			2,000.0	2,000.0	4,000.0
For a dedicated SafeCare unit within the protective services program to provide in-home services to families reported to the agency for suspected abuse or neglect.					
(7) DEPARTMENT OF TRANSPORTATION			1,500.0		1,500.0
To perform road safety audits and site assessments on state and local roads.					
(8) PUBLIC EDUCATION DEPARTMENT		5,100.0			5,100.0
To conduct a randomized controlled trial on high impact tutoring during the school day to improve student					

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reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(9) PUBLIC EDUCATION DEPARTMENT		7,200.0			7,200.0
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To conduct a randomized controlled trial of innovation zones to improve student attendance, graduation and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

(10) PUBLIC EDUCATION DEPARTMENT		6,100.0			6,100.0
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To conduct a randomized controlled trial of community schools to improve student attendance. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.

D. The following amounts are appropriated from the government results and opportunity program fund in fiscal year 2027 and fiscal year 2028 for the purposes specified. Any unexpended balances of the appropriation remaining at the end of fiscal year 2028 shall revert to the government results and opportunity expendable trust fund. The legislative council service shall publish on the legislative website a searchable list of the appropriations contained in this subsection as it passed the legislature, the name of each legislator who allocated a portion of the appropriation and the amount of the verified allocation. The list, including vetoes, shall be published thirty days after the adjournment of the legislative session in which the General Appropriation Act of 2026 is approved by both chambers of the legislature.

(1) to the legislative council service

(a) one hundred fifty thousand dollars (\$150,000) for redistricting work in collaboration with the state ethics commission and to support recruitment and retention initiatives;

(2) to the court of appeals

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<p>(a) one hundred fifty thousand dollars (\$150,000) for security, technology and operational projects provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;</p>					
<p>(3) to the administrative office of the courts</p>					
<p>(a) three hundred sixty thousand dollars (\$360,000) for a restorative justice pilot program focused on post-charging interventions;</p>					
<p>(b) one hundred fifty thousand dollars (\$150,000) for improvements, repairs and security infrastructure at court facilities statewide;</p>					
<p>(c) one hundred fifty thousand dollars (\$150,000) for staffing expansion of a program that provides civil legal assistance to individuals with low income provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;</p>					
<p>(4) to the second judicial district court</p>					
<p>(a) one hundred fifty thousand dollars (\$150,000) to support and fund a court services clinical coordinator for the community gun violence intervention program;</p>					
<p>(5) to the public defender department</p>					
<p>(a) one hundred fifty thousand dollars (\$150,000) to provide multilingual pay for translation services in Spanish and Navajo;</p>					
<p>(6) to the department of finance and administration</p>					
<p>(a) one hundred fifty thousand dollars (\$150,000) for outreach, conferences and collaboration with Indigenous-focused and community-led organizations to research and address the forced and coerced sterilization of Indigenous women and women of color in New Mexico to achieve the outcomes as established by legislation;</p>					
<p>(b) one hundred fifty thousand dollars (\$150,000) for civil legal services extraordinary litigation expenses related to defending immigrants at immediate risk;</p>					
<p>(c) one hundred fifty thousand dollars (\$150,000) for quality of life improvements or to safeguard</p>					

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public health and support economic prosperity and growth through capacity building and maintenance at the wellness center in Pojoaque pueblo;					
(d) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for community safety for a school-based violence intervention program in Albuquerque;					
(e) one hundred eighty thousand dollars (\$180,000) for Asian-American family-centered counseling and case management services along with survivor-led and -centered traditional methods of healing;					
(f) one hundred fifty thousand dollars (\$150,000) for civil legal services with half of the appropriation to Bernalillo county's legal assistance eviction program for a two-year pilot to expand legal assistance for tenants facing eviction in Bernalillo county;					
(g) one hundred eighty thousand dollars (\$180,000) to fund support for programmatic costs and resources for the gateway young adult housing and treatment navigation center in Albuquerque;					
(h) one hundred eighty thousand dollars (\$180,000) for homelessness prevention that targets measures to keep at-risk individuals in their homes;					
(i) one hundred fifty thousand dollars (\$150,000) for eviction prevention services and housing stability in Bernalillo county;					
(j) one hundred eighty thousand dollars (\$180,000) for staffing positions related to service delivery and compliance reporting in Mora county;					
(k) one hundred eighty thousand dollars (\$180,000) to support program services and resources for the bi-county fair in McKinley and Cibola counties;					
(l) one hundred eighty thousand dollars (\$180,000) for grant writing and technical assistance for communities in the north central region;					
(m) one hundred eighty thousand dollars (\$180,000) to fund general operating expenses, community support programs and maintenance on the Los Vigiles land grant-merced;					
(n) one hundred eighty thousand dollars (\$180,000) to the town of Bernalillo to provide local high school students workplace experience and paid internships offering additional workforce development and					

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professional training through free community courses;					
(o) one hundred eighty thousand dollars (\$180,000) to the village of Jemez Springs for operational costs, including utility costs, program support, promotion and staffing and for a welcome center to serve as a regional tourism hub and economic engine;					
(p) one hundred eighty thousand dollars (\$180,000) to the village of Jemez Springs to support and supplement village operating expenses;					
(q) one million seven hundred forty thousand dollars (\$1,740,000) for civil legal services;					
(r) one hundred fifty thousand dollars (\$150,000) for a qualitative behavioral health metrics data collection system;					
(s) three hundred thousand dollars (\$300,000) to purchase and equip an ambulance for Taos county for transportation;					
(t) one hundred fifty thousand dollars (\$150,000) to purchase and equip a snow plow dump truck for Taos county;					
(u) for the eastern plains council of governments					
1) three hundred thousand dollars (\$300,000) for programmatic costs and resources to provide technical services and community capacity building, including technical and financial assistance, for expenditure to assist the city of Tucumcari in completing overdue financial audits;					
2) one hundred eighty thousand dollars (\$180,000) to fund programmatic costs and resources for the city of Clovis to support law enforcement and emergency services;					
3) six hundred thousand dollars (\$600,000) for programmatic costs and resources to support aging and public services in Guadalupe county;					
4) one hundred eighty thousand dollars (\$180,000) to purchase and equip vehicles for the Guadalupe sheriff's office;					
5) one hundred eighty thousand dollars (\$180,000) for local health councils within the eastern plains council of governments;					

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6) three hundred thousand dollars (\$300,000) for programmatic operational costs and resources for agricultural education youth programs in Curry, Quay, Union and Harding counties;					
7) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for the city of Portales to support law enforcement and emergency services;					
8) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for Roosevelt county to support law enforcement and emergency services;					
(v) for the mid-region council of governments					
1) one hundred fifty thousand dollars (\$150,000) to an in-school program for middle and high school teachers to teach holocaust, genocide and New Mexico's multiracial complex history along with other critical issues;					
2) four hundred fifty thousand dollars (\$450,000) to support residential youth drug addiction treatment programs for additional staff, staff training, gym equipment, computers and office supplies in Bernalillo county, provided that two hundred twenty-five thousand dollars (\$225,000) is to be spent in year one and two hundred twenty-five thousand dollars (\$225,000) in year two;					
3) one hundred fifty thousand dollars (\$150,000) for fire mitigation in northeast New Mexico;					
4) one hundred fifty thousand dollars (\$150,000) to homeless veterans support staff, materials and supplies to provide service-intensive case management to remove barriers that lead to homelessness among United States military veterans;					
5) one hundred fifty thousand dollars (\$150,000) for a two-year pilot to expand legal assistance for tenants facing eviction, grounded in eviction prevention, court efficiency and shared responsibility across public systems;					
6) one hundred fifty thousand dollars (\$150,000) to provide professional development toward licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific, trauma-informed mental health case management and suicide prevention for immigrant and refugee families					

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provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;					
7) one hundred fifty thousand dollars (\$150,000) for high-quality dental services for people experiencing homelessness;					
8) four hundred thousand dollars (\$400,000) to support the advancement of a mixed-use development concept that includes permanently affordable housing in the Sawmill area of Bernalillo county;					
9) one hundred fifty thousand dollars (\$150,000) to the Albuquerque community safety department for programmatic costs and resources for a school-based violence intervention program;					
10) one hundred eighty thousand dollars (\$180,000) to provide support for community resilience programs that provide housing and urban development certified counseling on economic stability and upward mobility for at-risk individuals with children in Albuquerque's Highland cluster Title I schools;					
11) one hundred eighty thousand dollars (\$180,000) for a program to help at-risk children to grow and develop to their full potential in nurturing families within a supportive community;					
12) one hundred eighty thousand dollars (\$180,000) for the Bernalillo county resource reentry center stabilization project;					
13) one hundred eighty thousand dollars (\$180,000) for pre-apprenticeships and internships for Kennedy middle school in Bernalillo county;					
14) one hundred eighty thousand dollars (\$180,000) to fund business incubation, business start-up and entrepreneurial services in the Atrisco community of Bernalillo county and surrounding areas;					
15) one hundred eighty thousand dollars (\$180,000) to fund thirty paid pre-apprentice and intern positions over two years throughout Bernalillo county for career development experience for high school and college students;					

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16) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for a community health clinic serving the homeless population exclusively in Bernalillo county to ensure dental services through street outreach, site-based outreach, medical respite and clinic care;					
17) two hundred thousand dollars (\$200,000) for data collection, updated research and broad community outreach and engagement in the Barelas neighborhood in Albuquerque;					
18) one hundred fifty thousand dollars (\$150,000) to contract for small business economic development along west Central avenue in Bernalillo county;					
19) three hundred thirty thousand dollars (\$330,000) to plan or fund comprehensive flamenco educational services in Bernalillo county;					
20) two hundred thousand dollars (\$200,000) to provide case management to assist residents living in the international district to obtain temporary, transitional or permanent housing and plan and implement green spaces in the international district in Albuquerque;					
21) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for the Bernalillo county sheriff's department;					
22) three hundred thirty thousand dollars (\$330,000) for school-based programs that foster one-to-one friendships between students with and without intellectual and developmental disabilities;					
23) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for a science, technology, engineering and mathematics outreach program, including drones, robotics and girls into tech programs in Bernalillo county;					
24) one hundred fifty thousand dollars (\$150,000) for services to low-income senior citizens promoting aging-in-place through home and property improvement in Bernalillo county;					
25) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for a right-of-way wildfire risk reduction project at the Skyland addition in Bernalillo county;					
26) one hundred fifty thousand dollars (\$150,000) to contract for small business development along Coors boulevard northwest in Bernalillo county;					

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27) two hundred thousand dollars (\$200,000) to convene and engage service providers to develop new community-based solutions for affordable housing and green space in the international district of Albuquerque;					
28) one hundred fifty thousand dollars (\$150,000) to conduct free public spay and neuter clinics in Bernalillo county, with services to include vaccinations, microchip identification and parasite treatment and prevention;					
29) one hundred eighty thousand dollars (\$180,000) to support a summer and out-of-school-time program that integrates core academic curriculum with enrichment activities, multicultural education and community collaborations to strengthen the academic, social and emotional well-being of Native American students in the To'Hajiilee school;					
30) one hundred eighty thousand dollars (\$180,000) to support a highly effective summer and out-of-school-time program serving kindergarten through twelfth-grade Title I students across the greater Albuquerque metropolitan area. The integrated enrichment services shall include programming for under-resourced students and their families featuring literacy, math and science instruction, social-emotional learning, physical wellness, music, swimming, tutoring and life and career skills through a public-private collaboration model;					
31) one hundred fifty thousand dollars (\$150,000) to support a program that provides tuition-free, summer-focused academic and enrichment programming, including literacy and math instruction, social-emotional learning, physical wellness, music, swimming, tutoring and life and career skills, along with year-round family engagement for students from underserved communities in Albuquerque;					
32) two hundred thousand dollars (\$200,000) to contract for transitional housing for underserved and at-risk populations and communities in the international district of Albuquerque;					
33) one hundred eighty thousand dollars (\$180,000) for trauma-informed gun violence prevention and workforce readiness program for justice-involved and high-risk youth in Albuquerque's south valley. The program combines conflict de-escalation with hands-on vocational arts training to					

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address root causes of violence, build employable skills, reduce recidivism and strengthen community safety;

34) one hundred eighty thousand dollars (\$180,000) for workforce and leadership development for social workers, counselors and psychologists focused on training, mentoring and retaining mental health providers in Bernalillo county;

35) one hundred fifty thousand dollars (\$150,000) to support and expand community workforce development programs and educational opportunities, create classroom training programs and job placement to support the city of Albuquerque and Bernalillo county communities provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;

36) one hundred fifty thousand dollars (\$150,000) for youth-focused out-of-school internships in the areas of science, technology, engineering and math and visual and performing arts and media arts in Bernalillo county;

37) one hundred eighty thousand dollars (\$180,000) for a youth wrestling program in Bernalillo county at Volcano Vista;

38) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to implement a community-based violence intervention and prevention model that centers peer-led engagement, kinship networking, restorative healing practices and coordinated family support to address gun violence and intimate violence among disproportionately impacted communities;

39) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to directly provide primary care, medical, dental and behavioral health services and chronic disease management to residents of Tarrant county and southern Santa Fe county. Services at locations in the Edgewood area will cover existing costs and maintain services. Services should include sliding fee discounts for patients whose family income is below 200 percent of federal poverty guidelines;

40) one hundred eighty thousand dollars (\$180,000) for students and young adults who are experiencing significant barriers to success and to establish a pathway to quality training for securing

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promising employment opportunities;					
41) one hundred eighty thousand dollars (\$180,000) to serve one hundred incarcerated or previously incarcerated youth in New Mexico, utilizing evidence-based practices;					
42) three hundred sixty thousand dollars (\$360,000) for procuring and equipping bunker gear fireground cancer prevention for the Rio Rancho fire department;					
43) three hundred sixty thousand dollars (\$360,000) to design, construct, equip and staff a photovoltaic lab and related educational facilities for students at RioTECH high school;					
44) three hundred thousand dollars (\$300,000) for programmatic costs and resources for Sandoval county animal wellness programs, including spay and neuter programs;					
45) one hundred eighty thousand dollars (\$180,000) to fund the Sandoval county office of emergency management Rio Grande basin rescue program;					
46) one hundred eighty thousand dollars (\$180,000) for New Mexico students and communities to improve high school graduation and college attendance rates through a fully cost-covered residential and educational program for underserved students throughout the state, with an emphasis on the student's cultural background and including an annual paid internship supporting community development programs;					
47) one hundred fifty thousand dollars (\$150,000) for a New Mexico-based organization for services to individuals and families living with amyotrophic lateral sclerosis in New Mexico;					
48) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to provide primary care medical, dental, behavioral health services and chronic disease management to residents of the south valley-Barelas and north valley neighborhoods to cover existing costs and maintain services, including sliding fee discounts for patients whose family income is below 200 percent of federal poverty guidelines;					
49) one hundred fifty thousand dollars (\$150,000) for a statewide dance program to be provided in public schools for low-income at-risk youth;					
50) one hundred eighty thousand dollars (\$180,000) to plan and execute comprehensive					

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statewide flamenco educational services to culminate in an international flamenco festival in Bernalillo county;

51) one hundred eighty thousand dollars (\$180,000) to purchase vehicles for the Torrance county's sheriff department;

52) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for the central tri-county soil and water conservation district in Torrance and Santa Fe counties;

53) four hundred fifty thousand dollars (\$450,000) for programmatic costs, resources, equipment and vehicles for fire and police technology, traffic safety and agricultural youth leadership programs in Valencia county;

54) one hundred eighty thousand dollars (\$180,000) for recruitment and retention of municipal police, fire and emergency medical department within the city of Rio Communities;

55) three hundred sixty thousand dollars (\$360,000) for updated equipment for various athletic facilities at Belen high school;

56) one hundred eighty thousand dollars (\$180,000) for updated equipment, supplies and uniforms for the various athletic teams and facilities in the Los Lunas school district;

(w) for the north central New Mexico economic development district

1) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to support operations at domestic violence shelters and programs in Santa Fe county, Valencia county, Torrance county and the tri-county area in San Miguel county;

2) one hundred fifty thousand dollars (\$150,000) for the expansion of economic mobility and workforce stability programs for hospitality workers in northern New Mexico in partnership with La Fonda foundation;

3) one hundred fifty thousand dollars (\$150,000) to provide fresh fruits, fresh vegetables and fresh meats for senior centers in Eldorado, Cerrillos and Edgewood in Santa Fe county, Pecos and San Miguel del Vado in San Miguel county, Estancia and Mountainair in Torrance county and Rio Communities and

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Meadow Lake in Valencia county;					
4) one hundred fifty thousand dollars (\$150,000) for expansion and small purchases supporting public safety operations in Pecos in San Miguel county, Torrance, Estancia and Mountainair in Torrance county and Rio Communities in Valencia county;					
5) one hundred fifty thousand dollars (\$150,000) for operations and small purchases for rural health clinics serving Ortiz Mountain and Edgewood in Santa Fe county, San Miguel del Vado and Pecos valley in San Miguel county, Mountainair in Torrance county and Los Lunas in Valencia county;					
6) one hundred fifty thousand dollars (\$150,000) for the installation and maintenance of water filtration systems to ensure the provision of safe, clean drinking water in designated public facilities to the Agua Fria community water systems association;					
7) one hundred eighty thousand dollars (\$180,000) for operational expenses in San Miguel and Torrance counties for entities addressing food insecurity and homelessness;					
8) three hundred sixty thousand dollars (\$360,000) for homelessness prevention that implements targeted measures to keep at-risk individuals in their homes, utilizing rental assistance and services tailored to their needs with staff support;					
9) three hundred sixty thousand dollars (\$360,000) to fund community-based projects in the north central region;					
10) one hundred fifty thousand dollars (\$150,000) to study and develop a plan for the implementation of the cambiar model of juvenile justice in the northeastern quadrant of New Mexico, including an economic analysis of implementation costs, workforce and service impacts, potential fiscal effects and public outreach and stakeholder engagement with affected communities, service providers, local governments and tribal entities;					
11) one hundred fifty thousand dollars (\$150,000) to support operations for individual peer support evidence-based practices, case management and food programs for unhoused people in Rio Arriba county;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
12) one hundred fifty thousand dollars (\$150,000) to provide support for programs providing healthy meals to at-risk and low-income children, youth and families in Rio Arriba county;					
13) one hundred eighty thousand dollars (\$180,000) to fund staffing and program operations at the recreation center and public library in Espanola;					
14) one hundred fifty thousand dollars (\$150,000) to provide programmatic support to a Rio Arriba county substance, treatment, outreach and prevention program;					
15) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for programs to support individuals with developmental and intellectual disabilities in Rio Arriba county;					
16) one hundred eighty thousand dollars (\$180,000) to support community programming and library services in San Miguel county with program support and operational expenses, including salaries, program expenses, equipment and related expenses;					
17) three hundred sixty thousand dollars (\$360,000) for the North Ranchos de Placitas water and sanitation district to complete the planning, design and construction of an arsenic treatment system for well two-A;					
18) one hundred eighty thousand dollars (\$180,000) to provide targeted civil legal services and workforce stabilization support for hospitality and early childcare workers in Santa Fe county to strengthen employee retention and support a stable, skilled hospitality and early childcare workforce;					
19) one hundred eighty thousand dollars (\$180,000) for a mobile outreach program for the delivery of free learning in rural, tribal and areas of need in Santa Fe county for at-risk children from birth to age four;					
20) one hundred eighty thousand dollars (\$180,000) for a program to support social-emotional learning, academics, attendance and family engagement at middle and high schools in Santa Fe public schools;					
21) one hundred fifty thousand dollars (\$150,000) for a New Mexico entity for programs within living history museums in Santa Fe county;					

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22) one hundred eighty thousand dollars (\$180,000) for operating costs associated with statewide programs that increase the number of affordable housing units while reducing the number of vacant and abandoned homes;					
23) one hundred eighty thousand dollars (\$180,000) to purchase and equip an ambulance for Taos county transportation;					
24) one hundred eighty thousand dollars (\$180,000) to provide targeted civil legal services and workforce stabilization support for hospitality workers in Taos county to strengthen employee retention and support a stable, skilled hospitality workforce;					
(x) for the northwest New Mexico council of governments					
1) one hundred fifty thousand dollars (\$150,000) to provide programmatic resources and services for the center of excellence in the school of energy at San Juan college;					
2) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for student leadership programs at Navajo preparatory school;					
3) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for Cibola county sheriff's department;					
4) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for youth programming at domestic violence shelters in Gallup and McKinley counties;					
5) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for McKinley county sheriff's department;					
6) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for food banks and food distribution in McKinley county;					
7) one hundred eighty thousand dollars (\$180,000) to support healthcare and hospital services and resources in McKinley county;					
8) three hundred thousand dollars (\$300,000) to provide programmatic resources and services for the alternative response unit at San Juan regional medical center;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
9) one million three hundred fifty thousand dollars (\$1,350,000) for behavioral health services in San Juan county;					
10) one hundred eighty thousand dollars (\$180,000) to fund behavioral health services in the city of Farmington;					
11) one hundred fifty thousand dollars (\$150,000) to provide programmatic costs and resources for behavioral health services in San Juan county;					
12) one hundred fifty thousand dollars (\$150,000) to provide programmatic resources and services for agricultural youth education and leadership programs in San Juan county;					
(y) for the south central council of governments					
1) one hundred fifty thousand dollars (\$150,000) for staffing and operational support for a fifty-unit supportive housing complex supporting individuals transitioning out of homelessness;					
2) one hundred fifty thousand dollars (\$150,000) to the city of Las Cruces for sexual assault victims services;					
3) one hundred fifty thousand dollars (\$150,000) to provide whole family support services, including housing for people in need;					
4) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for workforce readiness and career-connected learning opportunities with high school students, with emphasis on underrepresented youth;					
5) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to provide technical and community service and community capacity building, including grant writing, grant management, strategic planning, training and economic development in Catron county;					
6) one hundred eighty thousand dollars (\$180,000) for services to support integration of special education students in culinary arts and food service programming in Las Cruces public schools;					
7) one hundred eighty thousand dollars (\$180,000) to deliver community-based domestic violence prevention and early intervention services for children, youth and adults throughout Dona Ana					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
county;					
8) one hundred fifty thousand dollars (\$150,000) to provide a family support center in the Las Cruces public schools;					
9) one hundred fifty thousand dollars (\$150,000) to Dona Ana county for a food assistance program;					
10) one hundred eighty thousand dollars (\$180,000) to support and provide meals for seniors who are economically disadvantaged in Dona Ana county;					
11) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to support spay and neuter procedures and related services for low-income individuals in Dona Ana county;					
12) one hundred fifty thousand dollars (\$150,000) for a youth prevention and intervention coordinator for the city of Las Cruces;					
13) one hundred eighty thousand dollars (\$180,000) for services and resources for after-hours youth programming with the city of Las Cruces;					
14) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for project-based and service learning programs for kindergarten-through-twelfth-grade students in the city of Las Cruces and Dona Ana county;					
15) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to provide technical and community service and community capacity building, including grant writing, grant management, strategic planning, training and economic development, in Sierra, Socorro and Valencia counties;					
16) three hundred sixty thousand dollars (\$360,000) for programmatic costs and resources to provide technical and community services and community capacity building, including grant writing, grant management, strategic planning, training and economic development, in Sierra, Socorro and Dona Ana counties;					
17) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for					

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agricultural youth leadership programs in Sierra, Socorro, Catron, Dona Ana, Grant, Hidalgo and Luna counties;					
18) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to support spaying and neutering, food support, equipment and supplies in Sierra, Socorro, Catron, Dona Ana, Grant, Hidalgo and Luna counties;					
19) one hundred fifty thousand dollars (\$150,000) for equipment, vehicles and programmatic costs of law enforcement in Sierra, Socorro, Catron, Dona Ana, Grant, Hidalgo and Luna counties;					
20) one hundred fifty thousand dollars (\$150,000) for programmatic costs, resources, equipment and vehicles for fire and police technology and traffic safety in Socorro county;					
(z) for the southeastern New Mexico economic development district					
1) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs and resources for the eastern New Mexico university Roswell agricultural program;					
2) two hundred thousand dollars (\$200,000) for the city of Carlsbad fire department programmatic and operational costs to provide emergency services and to enhance emergency response and station security;					
3) one hundred fifty thousand dollars (\$150,000) for programmatic operational costs and resources for southeastern New Mexico economic development district council of governments;					
4) two hundred fifty thousand dollars (\$250,000) for programmatic operational costs and resources for the city of Hobbs;					
5) one hundred eighty thousand dollars (\$180,000) to fund programmatic costs and resources to support youth development, leadership and agricultural programs in Chaves county;					
6) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs and resources for education programs in Roswell high school, Dexter high school, Hagerman high school, Lake Arthur high school and the New Mexico youth challenge academy;					
7) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to					

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provide technical and community services and community capacity building, including grant writing, grant management, strategic planning, training and economic development, in Dexter, Hagerman and Lake Arthur;

8) one hundred eighty thousand dollars (\$180,000) to fund programmatic costs and resources for the Roswell police and fire department;

9) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to support youth development programs providing science, technology, engineering and mathematics and academic enrichment, wellness activities, life and career skills and out-of-school services for youth in Chaves county;

10) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs, equipment and resources in Eddy county;

11) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs and resources for outpatient mental health counseling and guidance in Eddy county;

12) one hundred fifty thousand dollars (\$150,000) for programmatic and operational costs and resources for abused and neglected children and their families in the court system in Eddy and Lea counties;

13) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to support educational programs providing leadership youth development, mentorship, personal safety education, teen pregnancy prevention and empowerment activities in Eddy and Lea counties;

14) one hundred fifty thousand dollars (\$150,000) for programmatic and operational costs, equipment and resources for senior meal sites in Eddy and Otero counties;

15) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs and resources for the city of Hobbs Police Department;

16) one hundred eighty thousand dollars (\$180,000) for education and prevention information through holistic care by providing trauma-informed services and resources for survivors of sexual assault, domestic violence, strangulation, child injury, stalking and human trafficking in Lea county;

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17) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs, equipment, vehicles and resources to support community-based housing programs, veteran supportive services and community services to organizations providing essential support, capacity building and assistance to residents in Lea county;					
18) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs, equipment and resources for senior centers in Eddy county and Tatum;					
19) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to provide technical and community services and community capacity building, including grant writing, grant management, strategic planning, training and economic development, in the cities of Tatum, Texico, Floyd, Dora and Fort Sumner;					
20) one million six hundred twenty thousand dollars (\$1,620,000) for programmatic and operational costs and resources for agricultural education youth programs in the southeast region;					
21) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs, equipment, vehicles and resources to support community and public safety programs for the city of Lovington, the city of Hobbs and Lea county to include city veterinary services, senior nutrition and supportive services, youth agricultural education and career and technical education programs;					
22) three hundred sixty thousand dollars (\$360,000) for programmatic costs and resources to provide technical and community services and community capacity building, including grant writing, grant management, strategic planning, training and economic development, in Eddy and Lea counties, Carlsbad, Otis, Loving, Jal, Malaga and Eunice;					
23) one hundred eighty thousand dollars (\$180,000) for programmatic operational costs, equipment and resources for senior centers and meal sites in Lincoln county;					
24) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs, equipment and resources to support community youth recreation programs, activities and recreational facilities serving youth in Otero and Eddy counties;					

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25) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to provide technical and capacity building, including grant writing, grant management, strategic planning, training and economic development, for the Mescalero Apache tribe in Otero county;					
26) three hundred thirty thousand dollars (\$330,000) for programmatic costs and resources to fund a science, technology, engineering and mathematics career education program for youth, including tutoring to specifically address learning gaps in math and science in Otero county;					
27) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs, equipment and resources in Roosevelt county;					
28) one hundred fifty thousand dollars (\$150,000) for programmatic and operational costs, equipment and resources for a senior center in Portales;					
29) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs and resources to eliminate barriers preventing families from accessing vital services, including medical, dental, behavioral healthcare, food security, housing security, transportation, parent supports, early childhood, youth mentoring and other community services;					
(aa) for the southwest New Mexico council of governments					
1) one hundred eighty thousand dollars (\$180,000) for an organization to provide land-based outdoor learning leadership development and civic engagement for youth;					
2) one hundred eighty thousand dollars (\$180,000) to establish and operate an office in the city of Las Cruces for sustainability to work on a comprehensive plan for a scalable, replicable approach for organizing communities to address climate change and water security, improving climate resilience and water use efficiency;					
3) three hundred sixty thousand dollars (\$360,000) for programmatic and operational costs for education, youth activities, food security, economic development, recreation, tourism, domestic violence, health services, health councils, disability, homelessness, childcare, housing, public safety, sexual assault services, animal welfare, libraries, Silver City bike race, veteran and senior needs,					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
county fairgrounds and agriculture and workforce training in Grant, Hidalgo and Catron counties;					
4) six hundred thousand dollars (\$600,000) for programmatic and operational costs for education, youth activities, food security, economic development, recreation, tourism, domestic violence, health services, health councils, homelessness, childcare, housing, domestic violence, sexual assault services, animal welfare, libraries, Silver City bike race, veterans and senior needs, county fair grounds and agriculture and workforce training in Grant, Hidalgo and Luna counties;					
5) three hundred sixty thousand dollars (\$360,000) for programmatic and operational costs for education, youth activities, food security, economic development, recreation, tourism, domestic violence, health services, health councils, homelessness, childcare, housing, public safety, sexual assault services, animal welfare, libraries, Silver City bike race, veteran and senior needs, county fair grounds and agriculture and workforce training in Hidalgo and Luna counties;					
(7) to the tourism department					
(a) one hundred fifty thousand dollars (\$150,000) to the sports authority division of the department of tourism;					
(b) one hundred eighty thousand dollars (\$180,000) to fund the promotion of tourism in house district sixty-seven;					
(8) to the office of superintendent of insurance					
(a) one hundred fifty thousand dollars (\$150,000) for behavioral health access and other programs that expand access to care provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;					
(9) to the cultural affairs department					
(a) one hundred fifty thousand dollars (\$150,000) for marketing and public relations for museums of New Mexico;					
(10) to the indian affairs department					
(a) one hundred fifty thousand dollars (\$150,000) for the pueblo of Jemez education department					

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language immersion and cultural education programs and activities;					
(b) one hundred eighty thousand dollars (\$180,000) for programmatic services and resources for language and cultural programming in the Zuni public school district;					
(c) one hundred eighty thousand dollars (\$180,000) to support clinics in Shiprock to deliver dental and orthodontic services and braces;					
(d) three hundred thousand dollars (\$300,000) to the Indian pueblo cultural center for language and cultural preservation, including the protection of sacred sites to a multi-tribal government agency;					
(e) one hundred eighty thousand dollars (\$180,000) for youth and community leadership programs and initiatives and community institutes;					
(f) one hundred eighty thousand dollars (\$180,000) to support youth and community leadership programs, initiatives and community institutes at the leadership institute at the Santa Fe Indian school;					
(g) one hundred fifty thousand dollars (\$150,000) to the Laguna department of education for contract services for Keres linguistic experts to support revitalization efforts of the Keres language;					
(11) to the health care authority					
(a) six hundred thousand dollars (\$600,000) for patient care and recruitment and retention of physicians at the Cibola general hospital;					
(12) to the department of health					
(a) one hundred fifty thousand dollars (\$150,000) for a mosquito eradication program;					
(b) one hundred fifty thousand dollars (\$150,000) for the medical psilocybin treatment equity fund to support medical psilocybin efforts;					
(c) three hundred thirty thousand dollars (\$330,000) for a statewide dance program to be provided in public schools for low-income at-risk students;					
(d) four hundred eighty thousand dollars (\$480,000) for the medical psilocybin treatment equity fund;					
(e) one hundred fifty thousand dollars (\$150,000) for a statewide dance program to develop					

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self-agency for youth in public schools in New Mexico provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;					
(13) to the veterans' services department					
(a) one hundred eighty thousand dollars (\$180,000) to fund suicide and mental health services for veterans;					
(14) to the crime victims reparation commission					
(a) one hundred fifty thousand dollars (\$150,000) to support sexual assault and domestic violence services in the greater Cibola county area;					
(b) three hundred sixty thousand dollars (\$360,000) for statewide sexual assault services;					
(c) one hundred fifty thousand dollars (\$150,000) to support sexual assault and domestic violence services in the greater Valencia county area;					
(15) to the public education department					
(a) two hundred thousand dollars (\$200,000) for aviation career technical education in Las Cruces school district;					
(b) one hundred eighty thousand dollars (\$180,000) for funding professional development opportunities and certifications for the teaching staff with technical skills they can use to teach technology-focused projects in Bernalillo county;					
(c) one hundred eighty thousand dollars (\$180,000) to support and expand community workforce development programs, educational opportunities and long-term community well-being at Robert F. Kennedy charter school;					
(d) one hundred eighty thousand dollars (\$180,000) to sustain comprehensive community-based services in Dona Ana county focused on preventing adverse childhood experiences and family trauma;					
(e) two hundred thousand dollars (\$200,000) for the family support center in Las Cruces school district;					
(f) one hundred eighty thousand dollars (\$180,000) for program services and resources for arts and					

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cultural programming in the city of Gallup and McKinley county;					
(g) one hundred eighty thousand dollars (\$180,000) to provide programmatic costs and resources for health and wellness services for the Central Consolidated school district in Shiprock;					
(h) three hundred thousand dollars (\$300,000) to Rio Rancho public schools for math programs to include laboratories;					
(i) one hundred eighty thousand dollars (\$180,000) to support a Hispanic and multicultural music and dance festival in fiscal year 2027 and fiscal year 2028 through the Hispanic Education Act;					
(j) one hundred eighty thousand dollars (\$180,000) for school-based inclusion programs that foster one-to-one friendships between students with and without intellectual developmental disabilities;					
(16) to the higher education department					
(a) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for teacher education programs at Dine college;					
(b) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs to support the university of New Mexico's contraception mentoring program, including provider training assistance and resources to expand access to evidence-based contraceptive services statewide;					
(c) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs, equipment and workforce training resources for the advanced technologies division of Dona Ana community college;					
(d) one hundred fifty thousand dollars (\$150,000) for operating costs of KSFR radio station at Santa Fe community college;					
(e) one hundred eighty thousand dollars (\$180,000) for a statewide initiative led by central New Mexico community college to support older adults in workforce development and community engagement;					
(17) to the board of regents of the university of New Mexico					
(a) one hundred fifty thousand dollars (\$150,000) for expansion of leadership, mentoring and holistic student support activities for the American Indian student services ambassador program;					

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(b) one hundred fifty thousand dollars (\$150,000) for university of New Mexico health sciences office for diversity, equity and inclusion communities-to-careers program to grow New Mexico's diverse healthcare workforce by providing hands-on, experiential health career and education programs for elementary, secondary and postsecondary diverse students;					
(c) one hundred fifty thousand dollars (\$150,000) for the el centro de la raza camperinos program providing academic guidance, structured mentoring and scholarships;					
(d) one hundred fifty thousand dollars (\$150,000) for the health sciences center office of diversity, equity and inclusion for Spanish language health sciences curriculum development and implementation to enhance the medical Spanish education program for students in the health sciences center;					
(e) one hundred fifty thousand dollars (\$150,000) for the development of students in the areas of science, technology, engineering, arts and mathematics training;					
(f) one hundred fifty thousand dollars (\$150,000) to support the Chicana and Chicano studies department at the university of New Mexico;					
(g) one hundred fifty thousand dollars (\$150,000) for a program at the office of diversity, equity and inclusion at the university of New Mexico health sciences center to provide students with academic support, college readiness, leadership, professional development and career exploration, to establish an alumni association to initiate diversified funding and to provide students with new coats for intern program participation;					
(h) three hundred sixty thousand dollars (\$360,000) to the university of New Mexico health sciences center for the cerebral cavernous angioma initiative;					
(i) one hundred eighty thousand dollars (\$180,000) to support the indigenous design and planning institute in continued expansion of the immersive environment through science, technology, engineering, arts and mathematics programming;					
(j) one hundred eighty thousand dollars (\$180,000) to support undergraduate and graduate students					

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<p>assisting with community-engaged research in the Chicana and Chicano studies department;</p> <p>(k) eight hundred ten thousand dollars (\$810,000) for a pilot public policy leadership pipeline program in the political science department to establish program framework, fund paid undergraduate internships and graduate fellowships and support collaboration with additional university of New Mexico departments to strengthen the education-to-career pathway for public service and policy careers;</p> <p>(l) one hundred fifty thousand dollars (\$150,000) for the department of anesthesiology and critical care medicine for continued development of the anesthesia assistant program;</p> <p>(m) one hundred fifty thousand dollars (\$150,000) for university of New Mexico psychedelic-assisted therapy research program provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;</p> <p>(18) to the board of regents of New Mexico state university</p> <p>(a) one hundred fifty thousand dollars (\$150,000) for programmatic costs, equipment, tuition and promotional resources for the windmill technician certification program;</p> <p>(b) one hundred eighty thousand dollars (\$180,000) for the college assistant migrant program;</p> <p>(c) one hundred eighty thousand dollars (\$180,000) for collaboration with industry, government and academic partners to develop and implement student fellowships and scholarships programs; interdisciplinary space-related research infrastructure, education and public service programs; and cooperative initiatives;</p> <p>(d) two hundred thousand dollars (\$200,000) for programs to support colonias statewide;</p> <p>(e) one hundred fifty thousand dollars (\$150,000) for statewide agricultural beef marketing campaign;</p>					
TOTAL GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST		\$55,200.0	\$108,865.4	\$6,000.0	\$170,065.4

Section 10. **SPECIAL TRANSPORTATION APPROPRIATIONS.**--The following amounts are appropriated from the general fund to the department of transportation for the purposes specified. Unless otherwise

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indicated, the appropriation may be expended in fiscal year 2027 and subsequent fiscal years. Unexpended balances of the appropriations remaining at the end of fiscal year 2029 shall revert to the appropriate fund.					
(1) DEPARTMENT OF TRANSPORTATION		5,000.0			5,000.0
For heavy equipment. The other state funds appropriation is from the state road fund.					
(2) DEPARTMENT OF TRANSPORTATION	12,500.0				12,500.0
For rural air service enhancement.					
(3) DEPARTMENT OF TRANSPORTATION	150,000.0				150,000.0
For roadway construction and maintenance.					
(4) DEPARTMENT OF TRANSPORTATION	42,000.0				42,000.0
For the transportation project fund. Active projects experiencing shortfalls shall be prioritized for completion.					
TOTAL SPECIAL APPROPRIATIONS	204,500.0	5,000.0			209,500.0
Section 11. FUND TRANSFERS. --Unless otherwise indicated, the following amounts are transferred in fiscal year 2027 from the general fund or other funds as indicated for the purposes specified.					
(1) BEHAVIORAL HEALTH TRUST FUND	50,000.0				50,000.0
The general fund transfer is in fiscal year 2027.					
(2) OPIOID CRISIS RECOVERY FUND		12,102.0			12,102.0
The other state funds transfer is from the opioid settlement restricted fund in fiscal year 2026.					
(3) OPIOID CRISIS RECOVERY FUND		22,802.0			22,802.0
The other state funds transfer is from the opioid settlement restricted fund in fiscal year 2027.					
(4) GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND	50,000.0				50,000.0
The general fund transfer is in fiscal year 2027.					
(5) WATER PROJECT FUND	100,000.0				100,000.0

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<p>The general fund transfer is in fiscal year 2027, contingent on enactment of House Bill 109 or similar legislation of the second session of the fifty-seventh legislature suspending legislative authorization of water trust board projects. Funding may be used to waive the match requirements for small rural communities with a financial hardship.</p>					
<p>(6) STATE TREASURER</p> <p>On the effective date of the General Appropriation Act of 2026, the state treasurer shall transfer any balances remaining in the public prekindergarten fund at the public education department, which was repealed by Laws 2019, Chapter 48, Section 37, to the government results and opportunity program fund. The state treasurer shall notify the legislative finance committee when the transfer has been completed.</p>					
(7) MORTGAGE REGULATORY FUND	4,950.0				4,950.0
<p>The general fund transfer is in fiscal year 2027.</p>					
(8) SECURITIES EDUCATION TRAINING FUND	1,000.0				1,000.0
<p>The general fund transfer is in fiscal year 2027.</p>					
(9) WORKFORCE DEVELOPMENT AND APPRENTICESHIP TRUST FUND	10,000.0				10,000.0
<p>The general fund transfer is in fiscal year 2027.</p>					
(10) VIOLENCE INTERVENTION PROGRAM FUND	2,500.0				2,500.0
<p>The general fund transfer is in fiscal year 2027.</p>					
(11) PUBLIC EDUCATION REFORM FUND			89,700.0		89,700.0
<p>The other state funds transfer is from the government results and opportunity program fund in fiscal year 2027.</p>					
(12) HIGHER EDUCATION MAJOR PROJECTS FUND	185,000.0				185,000.0

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The general fund transfer is in fiscal year 2027, contingent on enactment of House Bill 8 or similar legislation of the second session of the fifty-seventh Legislature creating the higher education major projects fund.

(13) HIGHER EDUCATION MAJOR

PROJECTS FUND

115,000.0

115,000.0

The state board of finance may issue and sell supplemental severance tax notes in an amount not exceeding one hundred fifteen million dollars (\$115,000,000) in fiscal years 2027 and 2028 when the higher education department certifies the need for the issuance to plan, design, construct, furnish and equip student housing and student life projects that may be funded from the higher education major projects fund provided that the issuance of supplemental severance tax bonds pursuant to the Public School Capital Outlay Act or the Public School Capital Improvements Act shall take precedence over notes issued for the student housing and student life projects and provided that the issuance of supplemental severance tax bonds for any other appropriations by the Legislature shall also take precedence over notes issued for the student housing and student life projects. Any proceeds from the sale of notes for student housing and student life projects shall be transferred to the higher education major projects fund and are subject to appropriation by the Legislature. The Legislature shall appropriate any proceeds from notes sold pursuant to this authorization within two years of the note sale. The total issuance of supplemental severance tax bonds in fiscal years 2027 and 2028 shall not exceed the debt service limitations provided for in Subsection D of Section 7-27-14 NMSA 1978 and shall not impair any minimum annual transfers to the severance tax permanent fund required by law, contingent on enactment of House Bill 8 or similar legislation of the second session of the fifty-seventh Legislature creating the higher education major projects fund.

(14) LOTTERY TUITION FUND

56,000.0

56,000.0

The general fund transfer is in fiscal year 2027.

(15) COMPUTER SYSTEMS ENHANCEMENT

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FUND	46,100.0				46,100.0
The general fund transfer is in fiscal year 2027.					
TOTAL FUND TRANSFERS	505,550.0	239,604.0			745,154.0

Section 12. **ADDITIONAL FISCAL YEAR 2026 BUDGET ADJUSTMENT AUTHORITY.**--During fiscal year 2026, subject to review and approval by the department of finance and administration, pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General Appropriation Act of 2025:

A. the first judicial district court may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds or interagency transfers for the child support hearing office;

B. the third judicial district court may request budget increases up to sixty thousand dollars (\$60,000) from other state funds for supervised-exchange supervised visitation services in Dona Ana county;

C. the twelfth judicial district court may request budget increases up to fifteen thousand dollars (\$15,000) from other state funds for operating expenses;

D. the eleventh judicial district attorney, division 2 may transfer up to five hundred thousand dollars (\$500,000) from general fund revenue to the eleventh judicial district attorney, division 1 for operational expenses;

E. the eleventh judicial district attorney, division 1 may request budget increases from interagency transfers from the eleventh judicial district attorney, division 2 up to five hundred thousand dollars (\$500,000) for operational expenses;

F. the state investment council may request budget increases up to twenty-five million dollars (\$25,000,000) from other state funds for investment-related management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;

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G. the state ethics commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement payments related to commission authorized civil actions for operating expenses;

H. the New Mexico medical board may request budget increases up to five hundred fifty thousand dollars (\$550,000) from other state funds for a telemedicine registry and foreign physician licensure, contingent on passage of House Bill 127 or similar legislation in the second session of the fifty-seventh legislature;

I. the New Mexico medical board may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds for the administrative hearing and litigation process;

J. the cultural affairs department may request program transfers up to five hundred thousand dollars (\$500,000) between programs to address shortfalls in personal services and employee benefits;

K. the commission for the blind may request budget increases up to four million dollars (\$4,000,000) from other state funds to contract with blind or visually impaired vendors to operate food services at the federal law enforcement training center and Kirtland air force base;

L. the early childhood education and care department may request category transfers from the other financing uses category to the other category up to one million dollars (\$1,000,000) for the family, infant, toddler program;

M. the miners' hospital of New Mexico may request budget increases in the other financing uses category from other state funds from medicaid directed payments for medicaid assessments;

N. the miners' hospital of New Mexico may request budget increases from other state funds for operating expenses when the miners' trust fund's actual accumulated earnings exceed budgeted earnings;

O. the public health, epidemiology and response and facilities management programs of the department of health may request budget increases from internal service funds/interagency transfers and other state funds from payments for prevention services, conducting health surveys and analyzing data, medicaid administrative claiming and operating expenses;

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P. the medical cannabis program of the department of health may request budget increases from other state funds for operating expenses;

Q. the laboratory services program of the department of health may request budget increases from internal service funds/interagency transfers and other state funds for operating expenses;

R. the resource protection division of the department of environment may request budget increases from other state funds and internal service funds/interagency transfers up to one million dollars (\$1,000,000) from the hazardous waste emergency fund for emergencies;

S. the office of the natural resource trustee may request budget increases from other state funds from the natural resources trustee fund, including up to seven million dollars (\$7,000,000) for outdoor recreation and quality of life projects in San Juan county;

T. the juvenile justice facilities program of the children, youth and families department may request budget increases up to one million dollars (\$1,000,000) from the land grant permanent fund;

U. the department of transportation may request budget increases up to thirty-five million dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and related costs and intergovernmental agreements, lawsuits and construction- and maintenance-related costs;

V. the public education department may request budget increases up to twenty thousand dollars (\$20,000) from the school transportation training fund for public school transportation workshops and training, including supplies and professional development for public education department staff; and

W. the student financial aid program of the higher education department may request budget increases up to thirty-seven million dollars (\$37,000,000) from other state funds for the lottery tuition fund.

Section 13. CERTAIN FISCAL YEAR 2027 BUDGET ADJUSTMENTS AUTHORIZED --

A. As used in this section and Section 12 of the General Appropriation Act of 2026:

(1) "budget category" means an item or an aggregation of related items that represents the object of an appropriation. Budget categories include personal services and employee benefits,

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contractual services, other and other financing uses;

(2) "budget increase" means an approved increase in expenditures by an agency from a specific source;

(3) "category transfer" means an approved transfer of funds from one budget category to another budget category, provided that a category transfer does not include a transfer of funds between divisions; and

(4) "program transfer" means an approved transfer of funds from one program of an agency to another program of that agency.

B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified in this section are authorized for fiscal year 2027.

C. In addition to the specific category transfers authorized in Subsection E of this section and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies, including legislative agencies, may request category transfers among personal services and employee benefits, contractual services and other.

D. Unless a conflicting budget increase is authorized in Subsection E of this section, a program with internal service funds/interagency transfers appropriations that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its internal service funds/interagency transfers and a program with other state funds that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its other state funds contained in Section 4 of the General Appropriation Act of 2026. To track the five percent transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget adjustment request submitted. The department of finance and administration shall certify agency reporting of these cumulative totals.

E. In addition to the budget authority otherwise provided in the General Appropriation Act of 2026, the following agencies may request specified budget adjustments:

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(1) the New Mexico compilation commission may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers and other state funds for emergency publishing expenses;

(2) the attorney general may request budget increases up to two million dollars (\$2,000,000) from other state funds from the consumer settlement fund for unanticipated operating expense arising from complex investigative and litigation matters;

(3) the state investment council may request budget increases up to twenty-five million dollars (\$25,000,000) from other state funds for investment-related management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;

(4) the administrative hearings office may request budget increases up to amounts received from interagency transfers/internal service funds from conducting and adjudicating administrative hearings for other state agencies;

(5) the benefits and risk programs and program support of the public school insurance authority may request budget increases from internal service funds/interagency transfers, other state funds and fund balances;

(6) the healthcare benefits administration program of the retiree health care authority may request budget increases from other state funds for claims;

(7) the procurement services program of the general services department may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds for operating expenses;

(8) the state printing and graphics program of the general services department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;

(9) the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability

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fund for unanticipated claims expenses;

(10) the educational retirement board may request budget increases from other state funds for investment-related asset management fees, pension administration system program updates and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;

(11) the department of information technology may request budget increases up to two million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information processing and the statewide human resources, accounting and management reporting system, may request budget increases up to ten percent of internal service funds/interagency transfers and other state funds to support existing or new services and may request budget increases from other state funds and from fund balances up to the amount of depreciation expense, as reported in the agency's independent audit of the fiscal year ending June 30, 2026, to acquire and replace capital equipment and associated software used to provide enterprise services;

(12) the state personnel office may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;

(13) the public employees retirement association may request budget increases from other state funds to pay for investment-related asset management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to an agency;

(14) the state treasurer may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds collected from participating governments in the local government investment pool for operating expenses in connection with the local government investment pool;

(15) the state ethics commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and

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settlement payments related to commission authorized civil actions for operating expenses;

(16) the marketing and promotion program of the tourism department may request budget increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant matches and other marketing opportunities;

(17) the patient's compensation fund program of the office of superintendent of insurance may request budget increases from patient's compensation fund balance for patient compensation settlements and court-ordered payments;

(18) the New Mexico medical board may request budget increases up to four hundred eighty thousand dollars (\$480,000) from other state funds for licensure services;

(19) the New Mexico medical board may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds for the administrative hearing and litigation process;

(20) the racing commission may request budget increases from other state funds from the equine testing fund for enhancement of the equine testing program;

(21) the racing commission may request budget increases from the jockey and exercise rider insurance fund to comply with federal and state laws affecting horse racing and for the agency to utilize for administration in the regulation of horse racing;

(22) the cultural affairs department may request budget increases up to seven hundred fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise fund;

(23) the boards and commissions program of the regulation licensing department may request additional budget increases in excess of those allowed under Subsection D of this section up to five percent from fees associated with various boards and commissions for operating expenses;

(24) the library services program of the cultural affairs department may request budget increases from other state funds in the rural libraries program fund for rural library grants;

(25) the museum and historic sites program of the cultural affairs department may

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request budget increases up to one million dollars (\$1,000,000) from other state funds;					
(26) the preservation program of the cultural affairs department may request budget increases up to one million dollars (\$1,000,000) from other state funds for archaeological services or historic preservation services;					
(27) the department of wildlife may request up to five hundred thousand dollars (\$500,000) from other state funds from the game protection fund for emergencies and may request budget increases as a result of revenue received from other agencies for operating and capital expenses;					
(28) the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of environment, department of wildlife, homeland security and emergency management department and office of state engineer from federal funds to allow programs to maximize the use of federal grants;					
(29) the energy, minerals and natural resources department may request budget increases up to six hundred thousand dollars (\$600,000) from internal service funds/interagency transfers, other state funds and fund balance from the Carlsbad brine well remediation fund for the continued remediation of the Carlsbad brine well and may request budget increases up to eighty thousand dollars (\$80,000) from the oil conservation division systems and hearings fund to support oil conservation commission hearings;					
(30) the state parks program of the energy, minerals and natural resources department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from internal service funds/interagency transfers from the department of transportation, New Mexico youth conservation corps, tourism department, economic development department and department of wildlife from funds to support park-related projects;					
(31) the mining reclamation program of the energy, minerals and natural resources department may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds in the surface mining permit fee fund and Mining Act fund for projects related to surface and hard rock mining oversight;					

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(32) the state land office may request budget increases from other state funds to utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste sites and watershed restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state funds or federal funds received from other state agencies for fire-related prevention and response activities;

(33) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from the New Mexico unit fund to meet water supply demands in the southwest water planning region of New Mexico, including costs associated with planning, evaluating and aiding development of potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New Mexico unit projects that have previously been approved and funded by the interstate stream commission pursuant to the 2004 Arizona Water Settlement Act;

(34) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for operational and maintenance costs associated with the Pecos river settlement agreement;

(35) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for Elephant Butte channel and other Rio Grande river maintenance and restoration work;

(36) the interstate stream compact compliance and water development program of the state engineer may request budget increases up to two hundred fifty thousand dollars (\$250,000) from the Ute construction fund for operational and maintenance requirements at the Ute reservoir;

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(37) the commission for the blind may request transfers between the other category and the other financing uses category contingent on the inability of the vocational rehabilitation division to match federal funds, may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from other state funds for the employment of blind or visually impaired persons pursuant to the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal ability one program, may request budget increases up to four million dollars (\$4,000,000) from other state funds to contract with blind or visually impaired vendors to operate food services at the federal law enforcement training center and Kirtland air force base and may request budget increases up to four hundred thousand dollars (\$400,000) from other state funds;

(38) the early childhood education and care department may request category transfers from the other financing uses category to the other category up to one million dollars (\$1,000,000) for the family infant toddler program;

(39) the aging and long-term services department may request budget increases up to five hundred thousand dollars (\$500,000) from the conference on aging fund balance for the conference on aging;

(40) the aging and long-term services department may request increases up to five hundred thousand dollars (\$500,000) from the veteran services fund balance for direct services for veterans;

(41) the state health benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a net increase in the number of individuals receiving group health insurance from the program;

(42) the medical assistance division of the health care authority may request budget increases from other state funds from the health care delivery and access fund for health care delivery and access hospital assessments and may request budget increases from internal service funds/interagency transfer revenue from the university of New Mexico intergovernmental transfer funds beyond the current

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five percent authority;

(43) the health care authority may request program transfers between the medical assistance program and the medicaid behavioral health program;

(44) the state health benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase for group health benefits or group life insurance benefits;

(45) the vocational rehabilitation division may request program transfers between the rehabilitation services program and the independent living services program;

(46) the rehabilitation services program and the independent living services program of the vocational rehabilitation division may request transfers up to two hundred nine thousand six hundred dollars (\$209,600) between internal service funds/interagency transfers, the other category and other financing uses category, contingent on the inability of the commission for the blind to use federal program income;

(47) the developmental disabilities council may request program transfers up to two hundred thousand dollars (\$200,000) between programs for any budget shortfalls;

(48) the miners' hospital of New Mexico may request budget increases when revenue from medicaid directed payments and applicable expenses from medicaid assessments increases;

(49) the miners' hospital of New Mexico may request budget increases from other state funds from patient revenue fees for operating expenses;

(50) the resource protection division of the department of environment may request budget increases from other state funds and internal service funds/interagency transfers up to the available balance from the hazardous waste emergency fund for emergencies;

(51) the office of family representation and advocacy may request budget increases up to one million dollars (\$1,000,000) from other state funds from Title IV-E of the federal Social Security Act reimbursements transferred from the children, youth and families department;

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(52) the department of military affairs may request budget increases not to exceed seven hundred thousand dollars (\$700,000) from other state funds, including proceeds from the sale of land, revenues received from facility leases, land royalties, miscellaneous income, gifts and pass-through revenue from the public education department to support the national guard facility operations, the New Mexico youth and job challenge academies operations and the New Mexico national guard members family assistance fund;

(53) the department of transportation may request program transfers between the project design and construction program, the highway operations program, program support and the modal program for costs related to engineering, construction, maintenance services and grant agreements, may request program transfers into the personal services and employee benefits category for the prospective salary increase and employer's share of applicable taxes and retirement benefits, may request budget increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to meet federal matching requirements, for debt services and related costs, intergovernmental agreements, lawsuits and construction- and maintenance-related costs;

(54) the public education department may distribute up to one hundred fifty thousand dollars (\$150,000) from the transportation emergency fund to develop efficiency benchmarks and operational standards for large school districts, small school districts and charter schools to assess the adequacy and efficiency of transportation systems;

(55) the public education department may request budget increases up to twenty thousand dollars (\$20,000) from the school transportation training fund for public school transportation workshops and training, including supplies and professional development for public education department staff; and

(56) the higher education department may request transfers from the other category to the other financing category for flow-through transfers related to programs within the policy development and institutional financial oversight, student financial aid and opportunity scholarship programs.

Section 14. **TRANSFER AUTHORITY.--**

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A. In addition to the transfer authority provided in Section 14 of Chapter 160 of Laws 2025, if revenues and transfers to the general fund at the end of fiscal year 2026 are not sufficient to meet appropriations due to revenue shortfalls below projections, the governor, with state board of finance approval, may transfer to the appropriation account of the general fund the amount necessary to meet that fiscal year's obligations from the tax stabilization reserve pursuant to Subsection E of Section 6-4-2.2 NMSA 1978, provided that the total transferred pursuant to this subsection shall not exceed one hundred ten million dollars (\$110,000,000).

Section 15. **SEVERABILITY.**-- If any part or application of this act is held invalid, the remainder or its application to other situations or persons shall not be affected.

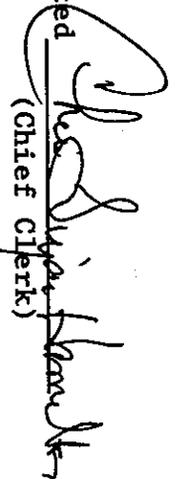
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Respectfully submitted,


George K. Muñoz, Chairman

Adopted  Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date 2/15/26

The roll call vote was 8 For 3 Against
Yes: Campos, Gonzales, Munoz, Padilla, Shendo, Steinborn,
Trujillo, Woods
No: Brandt, Lanier, Toblassen
Excused: None
Absent: None