

AN ACT

RELATING TO STATE FISCAL MATTERS; REPEALING CERTAIN SECTIONS OF THE GENERAL APPROPRIATION ACT OF 1995 AND THE EDUCATION APPROPRIATION ACT; AUTHORIZING A TRANSFER; MAKING GENERAL APPROPRIATIONS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. Laws 1995, Chapter 30, Section 4 is repealed and a new Section 4 is enacted to read:

"Section 4. FISCAL YEAR 1996 APPROPRIATIONS.--

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
A. LEGISLATIVE					
LEGISLATIVE COUNCIL SERVICE:	2,547.7				2,547.7
Category transfers are specifically authorized for the legislative maintenance department.					
TOTAL LEGISLATIVE	2,547.7				2,547.7
B. JUDICIAL					
SUPREME COURT LAW LIBRARY:	707.8				707.8
NEW MEXICO COMPILATION COMMISSION:		434.6	657.4		1,092.0
JUDICIAL STANDARDS COMMISSION:	143.8				143.8
JUDGES PRO TEMPORE:	71.5				71.5
Unexpended or unencumbered balances in the judges pro tempore fund remaining at the end of fiscal year 1996 shall not revert.					
COURT OF APPEALS:	3,019.8				3,019.8
SUPREME COURT:	1,904.8	1,376.5			3,281.3
ADMINISTRATIVE OFFICE OF THE COURTS:	12,563.9			124.7	12,688.6

The general fund appropriation to the administrative office of the courts includes ten million

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 three hundred fifty thousand nine hundred dollars (\$10,350,900) intended for the magistrate courts,  
 2 which shall not be transferred into any other activity of the administrative office of the courts.

3 Included in the general fund appropriation to the administrative office of the courts is one  
 4 million two hundred eighty-five thousand three hundred dollars (\$1,285,300) for magistrate court  
 5 rental expenses.

6 SUPREME COURT BUILDING COMMISSION:	461.4				461.4
7 JURY AND WITNESS FEE FUND:	1,158.3	2,307.3			3,465.6

8 The appropriation to the jury and witness fee fund shall be spent to pay only the costs of  
 9 jurors, prospective jurors, witnesses, court interpreters and expert witnesses for grand juries and  
 10 magistrate courts. Juror costs shall include suitable refreshments.

11 Unexpended or unencumbered balances in the jury and witness fee fund remaining at the end of  
 12 fiscal year 1996 from appropriations made from the general fund shall not revert.

13 COURT-APPOINTED ATTORNEY FEES FUND:	1,544.4				1,544.4
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14 The general fund appropriation to the court-appointed attorney fees fund shall be expended only  
 15 to pay attorneys representing clients under the Mental Health and Developmental Disabilities Code,  
 16 including initial commitment hearings; to pay guardian ad litem fees and other costs associated with  
 17 cases filed pursuant to the Uniform Parentage Act and for indigent representation in civil contempt  
 18 cases for child support enforcement; and to pay court-appointed attorneys representing clients under  
 19 the Adult Protective Services Act and to pay guardian ad litem fees and attorneys required under the  
 20 Children's Code. The fund shall not be used to pay attorney fees incurred as a result of a court  
 21 appointment of the public defender department to represent an indigent defendant on a criminal matter.

22 DISTRICT COURTS:	25,056.7	659.8	863.2		26,579.7
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23 Included in the general fund appropriation to the district courts is forty thousand dollars  
 24 (\$40,000) to enable the first judicial district to establish a teen court in Santa Fe county with two  
 25 FTE positions serving as support staff.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1           Included in the general fund appropriation for the district courts is two hundred twenty-  
 2 two thousand dollars (\$222,000) for an additional judgeship in the second judicial district if an  
 3 additional judgeship is created by law and the hiring of domestic violence personnel, including a  
 4 hearing officer and monitor, a family counselor and a probation officer.

5           Included in the general fund appropriation for the district courts is seventy-eight  
 6 thousand six hundred dollars (\$78,600) for an additional judgeship in the third judicial district and  
 7 staff if an additional judgeship is created by law.

8           Included in the general fund appropriation for the district courts is forty thousand dollars  
 9 (\$40,000) to expand the teen court in the third judicial district.

10          Included in the general fund appropriation to the district courts is thirty-five thousand  
 11 dollars (\$35,000) for a teen court in the fifth judicial court.

12          Included in the general fund appropriation for the district courts is seventy-eight  
 13 thousand six hundred dollars (\$78,600) for an additional judgeship in the seventh judicial district  
 14 and staff if an additional judgeship is created by law.

15          Included in the general fund appropriation for the district courts is seventy-eight  
 16 thousand six hundred dollars (\$78,600) for an additional judgeship in the eleventh judicial court and  
 17 staff contingent upon House Bill 17 or similar legislation of the forty-second legislature, first  
 18 session becoming law.

19	BERNALILLO COUNTY METROPOLITAN COURT:	8,558.2	773.1		9,331.3
20	DISTRICT ATTORNEYS:	23,340.4		1,069.5	24,409.9

21          Included in the general fund appropriation to the district attorneys is twenty-seven thousand  
 22 dollars (\$27,000) for one additional secretary II position in the first judicial district attorney's  
 23 office to be assigned to the Espanola office.

24          Included in the general fund appropriation to the district attorneys is two hundred  
 25 seventeen thousand three hundred dollars (\$217,300) to operate a domestic violence unit in the second

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
1 judicial district.					
2 ADMINISTRATIVE OFFICE OF THE					
3 DISTRICT ATTORNEYS:	512.7	230.6			743.3
4 Except as otherwise provided, category transfers, division transfers and budget increases from					
5 other state funds and internal service funds/interagency transfers are specifically authorized for					
6 each agency in Subsection B of this section.					
7 TOTAL JUDICIAL	79,043.7	5,781.9	2,590.1	124.7	87,540.4
8					
	C. GENERAL CONTROL				
9 ATTORNEY GENERAL:	8,525.3	458.0	173.0	603.2	9,759.5
10 Included in the appropriation from the general fund to the attorney general's office is					
11 seventy-five thousand dollars (\$75,000) to establish an office of guardianship services, including					
12 hiring of staff and the purchase of needed furniture, equipment and supplies and five hundred					
13 sixty-nine thousand five hundred dollars (\$569,500) for guardianship services statewide.					
14 The general fund appropriation to the attorney general includes sixty thousand dollars (\$60,000)					
15 to provide funding for corporate guardianship services that are currently being provided but are not					
16 funded.					
17 The internal service funds/interagency transfers appropriation to the attorney general includes					
18 one hundred seventy-three thousand dollars (\$173,000) from the risk management division of the general					
19 services department.					
20 Five percent of all money recovered from antitrust cases through the attorney general on behalf					
21 of all the state, political subdivisions or private citizens shall be deposited in the antitrust					
22 litigation fund.					
23 In the event that Senate Bill 667 of the forty-second legislature, first session, is not enacted					
24 into law, three hundred thousand dollars (\$300,000) is appropriated from the general fund and three					
25 permanent positions are authorized for the attorney general.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Category transfers are specifically authorized for the attorney general.

2 STATE AUDITOR:	1,440.8	53.9	323.4		1,818.1
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3 Category transfers and budget increases from other state funds and internal service  
4 funds/interagency transfers are specifically authorized for the state auditor.

5 TAXATION AND REVENUE DEPARTMENT:	39,412.7	1,873.6	15,456.0	1,107.2	57,849.5
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6 Included in the internal service funds/interagency transfers appropriation to the taxation and  
7 revenue department is fourteen million four hundred ninety-six thousand six hundred dollars  
8 (\$14,496,600) from the state road fund.

9 Unexpended or unencumbered balances in the taxation and revenue department remaining at the end  
10 of fiscal year 1996 from appropriations made from the state road fund shall revert to the state road  
11 fund.

12 Category transfers, division transfers and budget increases from other state funds and internal  
13 service funds/interagency transfers are specifically authorized for the taxation and revenue  
14 department.

15 INVESTMENT COUNCIL:	716.1	1,614.2	65.0		2,395.3
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16 Budget increases and category transfers from internal service funds/interagency transfers are  
17 specifically authorized for the investment council.

18 DEPARTMENT OF FINANCE AND ADMINISTRATION:	17,254.9	425.0	955.2	533.0	19,168.1
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19 Upon certification by the state board of finance that a critical emergency exists that cannot be  
20 addressed by disaster declaration or other emergency or contingency funds, and upon review by the  
21 legislative finance committee, the secretary of the department of finance and administration is  
22 authorized to transfer from the general fund operating reserve to the state board of finance emergency  
23 fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount  
24 of one million dollars (\$1,000,000) in fiscal year 1996. Funds transferred to the state board of  
25 finance emergency fund shall be disbursed in accordance with Section 6-1-2 NMSA 1978.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Included in the general fund appropriation to the department of finance and administration is  
 2 fifty thousand dollars (\$50,000) for Pecos ambulance service in San Miguel county; fifty thousand  
 3 dollars (\$50,000) to provide operational and staffing funds for emergency medical services in the  
 4 village of Cochiti Lake; twenty-five thousand dollars (\$25,000) to provide matching funds for the city  
 5 of Lordsburg to obtain a federal grant for community-oriented policing services; three hundred fifty  
 6 thousand dollars (\$350,000) for water and wastewater facility studies, inventories and laboratory  
 7 testing and analyses and improvements to the water and wastewater systems and treatment facilities for  
 8 the village of Chama; three hundred thousand dollars (\$300,000) for the Hagerman water system; and  
 9 fifty thousand dollars (\$50,000) for the acequia commission.

10 The appropriation to the department of finance and administration includes one million  
 11 five hundred thirty-six thousand one hundred dollars (\$1,536,100) for information systems division  
 12 services, to be expended for that purpose only.

13 Category transfers, division transfers and budget increases from other state funds and internal  
 14 service funds/interagency transfers are specifically authorized for the department of finance and  
 15 administration.

16 PUBLIC SCHOOL INSURANCE AUTHORITY: 105,343.0 105,343.0

17 Category transfers are specifically authorized for the operations division of the public school  
 18 insurance authority.

19 Budget increases from internal service funds/interagency transfers are specifically authorized  
 20 for the benefits division of the public school insurance authority.

21 Budget increases from internal service funds/interagency transfers are specifically authorized  
 22 for the risk division of the public school insurance authority.

23 RETIREE HEALTH CARE AUTHORITY: 46,864.4 46,864.4

24 Category transfers are specifically authorized for the administration component of the retiree  
 25 health care authority.

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1 Budget increases from internal service funds/interagency transfers are specifically authorized  
 2 for the benefits division of the retiree health care authority.

3 COMMISSION ON INFORMATION AND COMMUNICATION

4 MANAGEMENT: 105.0 105.0

5 To provide for staff support and meetings of the commission on information and communication  
 6 management during the wind-up period as provided by Section 12-9-17 NMSA 1978.

7 GENERAL SERVICES DEPARTMENT: 8,832.5 2,018.0 93,594.2 280.3 104,725.0

8 The general fund appropriation to the general services department includes one hundred forty-  
 9 four thousand seven hundred eighty-seven dollars (\$144,787), which shall be used solely to provide  
 10 necessary supplemental funds to pay for contractual services for establishment of the  
 11 telecommunications relay system.

12 Budget increases from other state funds are specifically authorized for the telecommunications  
 13 access fund administered by the general services department.

14 Budget increases from other state funds and internal services funds/interagency transfers are  
 15 specifically authorized for the purchasing division of the general services department.

16 Budget increases from internal service funds/interagency transfers are specifically authorized  
 17 for the information systems division-regular of the general services department.

18 Budget increases from the internal service funds/interagency transfers are specifically  
 19 authorized for the information systems division-funds.

20 The appropriation from the general fund to the general services department includes three  
 21 hundred fifty thousand four hundred fifteen dollars (\$350,415) to provide civil rights liability  
 22 coverage for developmental disabilities providers and intermediate care facilities for the mentally  
 23 retarded and to provide one permanent FTE position to administer and process civil rights claims made  
 24 pursuant to 42 U.S.C. Section 1983 against nonprofit corporations providing developmental disabilities  
 25 services and nonprofit intermediate care facilities for the mentally retarded.

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1 Budget increases from internal service funds/interagency transfers are specifically authorized  
 2 for the risk management division-regular of the general services department.

3 Budget increases from internal service funds/interagency transfers are specifically authorized  
 4 for reserve funds administered by the risk management division of the general services department.

5 Budget increases from internal service funds/interagency transfers are specifically authorized  
 6 for the motor pool division of the general services department.

7 Notwithstanding the provision of the State Aircraft Act, Section 15-9-4 NMSA 1978, all fees  
 8 collected for the state aircraft pool shall be retained for the operations in accordance with the  
 9 legislative appropriation and not deposited in the general fund.

10 Budget increases from internal services funds/interagency transfers are specifically authorized  
 11 for the state aircraft pool of the general services department.

12 Category transfers and division transfers are authorized for the general services department.

13 EDUCATIONAL RETIREMENT BOARD: 2,487.1 2,487.1

14 Included in the other state funds appropriation to the educational retirement board is  
 15 thirty-two thousand dollars (\$32,000) for one FTE in the records management system technical staff to  
 16 improve records management through optical imaging techniques and ten thousand dollars (\$10,000) for  
 17 in-state travel for regional employees of the board.

18 The other state funds appropriation includes one hundred fifty-one thousand eight hundred  
 19 dollars (\$151,800) to the educational retirement board to be transferred to the state board of finance  
 20 to be expended only for custody services associated with the fiscal agent contract. Unexpended or  
 21 unencumbered balances in the state board of finance remaining at the end of fiscal year 1996 from this  
 22 appropriation shall revert to the educational retirement fund.

23 The educational retirement board may increase its budget from other state funds in an amount not  
 24 to exceed seventy-five thousand dollars (\$75,000) for design and expansion costs to renovate its  
 25 building. Funds are contingent upon the agency providing a comprehensive design and plan subject to



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1 review and approval by the general services department.					
2 Category transfers and budget increases from other state funds are specifically authorized for					
3 the educational retirement board.					
4 PUBLIC DEFENDER DEPARTMENT:	15,294.5	20.0	60.0		15,374.5
5 Category transfers and budget increases from other state funds and internal service					
6 funds/interagency transfers are specifically authorized for the public defender department.					
7 Unexpended or unencumbered balances in the public defender department remaining at the end of					
8 fiscal year 1996 from appropriations made from the general fund shall not revert and shall be used					
9 exclusively for payment of contract attorney fees in the subsequent fiscal year.					
10 None of the general fund appropriation to the public defender department shall be used for the					
11 establishment of a Las Vegas office. The public defender department shall provide legal services for					
12 the fourth judicial district through contract attorneys.					
13 Included in the general fund appropriation to the public defender department is one hundred					
14 thousand dollars (\$100,000) for contract attorneys in the fourth judicial district in Las Vegas.					
15 GOVERNOR:	2,162.1				2,162.1
16 The general fund appropriation to the office of the governor includes fifty thousand dollars					
17 (\$50,000) to investigate the rights of the state, counties and municipalities with respect to federal					
18 lands not acquired pursuant to Article 1, Section 8 of the constitution of the United States.					
19 Category transfers and budget increases from other state funds and internal service					
20 funds/interagency transfers are specifically authorized for the governor.					
21 CRIMINAL AND JUVENILE JUSTICE COORDINATING					
22 COUNCIL:		350.0			350.0
23 LIEUTENANT GOVERNOR:	369.8				369.8
24 Category transfers are specifically authorized for the lieutenant governor.					
25 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:		8,407.8			8,407.8

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Budget increases from other state funds are specifically authorized for investment manager fees  
 2 in an amount not to exceed the fees specified in investment manager contracts approved by the public  
 3 employees retirement board and department of finance and administration. Funding within the  
 4 contractual services category of the administrative services division of the public employees  
 5 retirement association for investment manager fees shall not be expended for any other purpose.

6 Budget increases from other state funds in an amount not to exceed three hundred thousand  
 7 dollars (\$300,000) for building maintenance are specifically authorized for the public employees  
 8 retirement association.

9 Category and division transfers are specifically authorized for the public employees retirement  
 10 association.

11 STATE COMMISSION OF PUBLIC RECORDS:	1,372.7		79.3		1,452.0
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12 Category transfers and budget increases from internal service funds/interagency transfers are  
 13 specifically authorized for the state commission of public records.

14 SECRETARY OF STATE:	1,994.9				1,994.9
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15 Category transfers are specifically authorized for the secretary of state.

16 PERSONNEL BOARD:	3,675.3		649.4		4,324.7
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17 The department of finance and administration is authorized to transfer to the personnel board  
 18 from each executive branch agency an amount based on an assessment per authorized FTE to fund the four  
 19 hundred eighty-seven thousand dollars (\$487,000) appropriated from internal service funds/interagency  
 20 transfers for employee training programs and the one hundred sixty-two thousand four hundred dollars  
 21 (\$162,400) appropriated from internal service funds/interagency transfers for the employee assistance  
 22 program.

23 Category transfers are specifically authorized for the personnel board.

24 PUBLIC EMPLOYEE LABOR RELATIONS BOARD:	262.2				262.2
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25 Category transfers are specifically authorized for the public employee labor relations board.

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1 STATE TREASURER:	2,539.8				2,539.8
2 Category transfers are specifically authorized for the state treasurer.					
3 TOTAL GENERAL CONTROL	103,958.6	17,707.6	263,562.9	2,523.7	387,752.8
4 D. COMMERCE AND INDUSTRY					
5 BOARD OF EXAMINERS FOR ARCHITECTS:		242.5			242.5
6 Category transfers and budget increases from other state funds are specifically authorized for					
7 the board of examiners for architects.					
8 BORDER AUTHORITY:	238.5				238.5
9 Category transfers and budget increases from other state funds and internal service					
10 funds/interagency transfers are specifically authorized for the border authority.					
11 TOURISM DEPARTMENT:	4,165.5		5,582.3		9,747.8
12 Included in the internal service funds/interagency transfers appropriation to the tourism					
13 department is one million thirty thousand four hundred dollars (\$1,030,400) from the state road fund					
14 for operation of the welcome centers.					
15 Unexpended or unencumbered balances in the travel and marketing division remaining at the end of					
16 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road					
17 fund.					
18 Category transfers and budget increases from internal service funds/interagency transfers are					
19 specifically authorized for the tourism department.					
20 ECONOMIC DEVELOPMENT DEPARTMENT:	10,645.2	197.3	15.0	7,528.8	18,386.3
21 Included in the general fund appropriation to the economic development department is one million					
22 three hundred thousand dollars (\$1,300,000) to provide a pool of matching funds for technology-based					
23 proposals submitted to the federal government on behalf of the state.					
24 Included in the general fund appropriation to the economic development department is one million					
25 one hundred thousand dollars (\$1,100,000) to conduct an environmental impact study of the future site					

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1 of the spaceport facility to be located in Dona Ana and Sierra counties.

2 General fund appropriations designated to match home investment partnerships program federal  
3 funds shall not revert.

4 Category transfers, division transfers and budget increases from other state funds and internal  
5 service funds/interagency transfers are specifically authorized for the economic development  
6 department.

7 REGULATION AND LICENSING DEPARTMENT:	9,498.0	4,516.2	380.0		14,394.2
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8 Category transfers and budget increases from internal service funds/interagency transfers are  
9 specifically authorized for the boards and commissions section of the administrative services division  
10 of the regulation and licensing department. Transfers from the twenty-eight boards and commissions to  
11 the administrative services division of the regulation and licensing department for the indirect cost  
12 allocation of the computer enhancement fund and payroll are authorized.

13 Category transfers and budget increases from other state funds are specifically authorized for  
14 the boards and commissions.

15 Category transfers and division transfers are specifically authorized for the regulation and  
16 licensing department.

17 STATE CORPORATION COMMISSION:	6,399.8	10,022.5	1,327.2	159.0	17,908.5
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18 Budget increases from internal service funds/interagency transfers are specifically authorized  
19 for the administration division of the state corporation commission.

20 Included in the internal service funds/interagency transfers appropriation to the state  
21 corporation commission is one million seventy-seven thousand two hundred dollars (\$1,077,200) from the  
22 state road fund.

23 Unexpended or unencumbered balances in the state corporation commission remaining at the end of  
24 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road  
25 fund.

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1 Budget increases from other state funds are specifically authorized for the department of  
 2 insurance.

3 The other state funds appropriation to the state corporation commission includes twenty thousand  
 4 dollars (\$20,000) for the department of insurance from the insurance examination fund, forty thousand  
 5 two hundred dollars (\$40,200) from the insurance licensee continuing education fund, two hundred  
 6 seventeen thousand seven hundred dollars (\$217,700) from the title insurance maintenance assessment  
 7 fund, five million three hundred five thousand three hundred dollars (\$5,305,300) from the patient's  
 8 compensation fund and two million five hundred eleven thousand five hundred dollars (\$2,511,500) from  
 9 the subsequent injury fund.

10 Category transfers and division transfers are specifically authorized for the state corporation  
 11 commission.

12 NEW MEXICO BOARD OF MEDICAL EXAMINERS: 602.8 602.8

13 Category transfers and budget increases from other state funds are specifically authorized for  
 14 the New Mexico board of medical examiners.

15 BOARD OF NURSING: 573.3 573.3

16 Category transfers and budget increases from other state funds are specifically authorized for  
 17 the board of nursing.

18 STATE FAIR COMMISSION: 13,882.8 13,882.8

19 Notwithstanding the personnel agreement with the state personnel board, fifty of the authorized  
 20 temporary positions may be filled for up to one year.

21 Category transfers and budget increases from other state funds are specifically authorized for  
 22 the state fair commission.

23 STATE BOARD OF REGISTRATION FOR PROFESSIONAL  
 24 ENGINEERS AND SURVEYORS: 348.8 348.8

25 Category transfers and budget increases from other state funds are specifically authorized for

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 the state board of registration for professional engineers and surveyors.					
2 NEW MEXICO RACING COMMISSION:	1,529.5				1,529.5
3 Thirty-seven thousand nine hundred dollars (\$37,900) of the general fund appropriation to the					
4 New Mexico racing commission is contingent on the New Mexico racing commission's approval, prior to					
5 July 1, 1995, of the opening of the San Juan downs during fiscal year 1996.					
6 Category transfers are specifically authorized for the New Mexico racing commission.					
7 APPLE COMMISSION:	72.3				72.3
8 Category transfers are specifically authorized for the apple commission.					
9 BOARD OF VETERINARY MEDICINE:		147.7			147.7
10 Category transfers and budget increases from other state funds are specifically authorized for					
11 the board of veterinary medicine.					
12 TOTAL COMMERCE AND INDUSTRY	32,548.8	30,533.9	7,304.5	7,687.8	78,075.0
13 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					
14 OFFICE OF CULTURAL AFFAIRS:	16,017.4	3,230.0	1,733.7	2,386.5	23,367.6
15 Included in the general fund appropriation to the office of cultural affairs is three hundred					
16 thousand dollars (\$300,000) to provide touring services of symphonic music to communities throughout					
17 the state.					
18 Included in the general fund appropriation to the office of cultural affairs is twenty-five					
19 thousand dollars (\$25,000) for services for the Native American library project.					
20 Category transfers, division transfers and budget increases from other state funds and internal					
21 service funds/interagency transfers are specifically authorized for the office of cultural affairs.					
22 Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of					
23 fiscal year 1996 from appropriations made from the general fund shall not revert.					
24 NEW MEXICO LIVESTOCK BOARD:	401.7	3,128.0		449.8	3,979.5
25 The general fund appropriation to the New Mexico livestock board for its meat inspection					

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1 program, including administrative costs, is contingent upon a dollar-for-dollar match of federal funds  
 2 for that program.

3 Category transfers and budget increases from other state funds are specifically authorized for  
 4 the New Mexico livestock board.

5 DEPARTMENT OF GAME AND FISH:	91.9	12,681.0		6,855.1	19,628.0
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6 Category transfers and budget increases from other state funds and internal service  
 7 funds/interagency transfers are specifically authorized for the department of game and fish.

8 Category transfers and budget increases from other state funds are specifically authorized for  
 9 the share with wildlife program.

10 Category transfers and budget increases from other state funds are specifically authorized for  
 11 the endangered species program.

12 ENERGY, MINERALS AND NATURAL RESOURCES

13 DEPARTMENT:	18,604.6	6,906.2	633.0	7,915.5	34,059.3
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14 The general fund appropriation to the energy, minerals and natural resources department includes  
 15 two hundred sixty-five thousand dollars (\$265,000) to conduct soil and water conservation district  
 16 activities and projects.

17 The general fund appropriation to the energy, minerals and natural resources department includes  
 18 one hundred thousand dollars (\$100,000) for the state park and recreation division to provide money to  
 19 Sierra county for additional public safety and medical services resulting from the impacts from use of  
 20 Elephant Butte Lake state park.

21 The unexpended or unencumbered balance of the appropriation of fifty thousand dollars (\$50,000)  
 22 to the energy, minerals and natural resources department for capital improvements at Caprock  
 23 amphitheater in Quay county set forth in Subsection C of Section 45 of Chapter 148 of Laws 1994 shall  
 24 not be expended for that purpose but is appropriated to contract for services to operate the Caprock  
 25 amphitheater. Any unexpended or unencumbered balance remaining at the end of fiscal year 1996 shall

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 revert to the general fund.

2 Category transfers, division transfers and budget increases from other state funds and internal  
 3 service funds/interagency transfers are specifically authorized for the energy, minerals and natural  
 4 resources department.

5 INTER-TRIBAL INDIAN CEREMONIAL ASSOCIATION: 110.0 550.0 660.0

6 Category transfers and budget increases from other state funds are specifically authorized for  
 7 the inter-tribal Indian ceremonial association.

8 COMMISSIONER OF PUBLIC LANDS: 8,344.6 8,344.6

9 Included in the other state funds appropriation to the commissioner of public lands category is  
 10 sixteen thousand dollars (\$16,000) for surveying and mapping pre-historic archeological sites on state  
 11 trust lands in northern New Mexico.

12 Category transfers and budget increases from other state funds are specifically authorized for  
 13 the commissioner of public lands.

14 NEW MEXICO PEANUT COMMISSION: 35.3 35.3

15 The appropriation to the New Mexico peanut commission is contingent upon compliance with the  
 16 Open Meetings Act.

17 Category transfers and budget increases from other state funds are specifically authorized for  
 18 the New Mexico peanut commission.

19 STATE ENGINEER: 10,327.0 149.4 3,317.4 13,793.8

20 In addition to the other state funds appropriation to the state engineer, all receipts from the  
 21 Pecos valley artesian conservancy district for repayment of the cost of the Roswell basin water master  
 22 to the state engineer for expenditure in accordance with the budget submitted pursuant to the  
 23 provisions of the decree in State ex rel. Reynolds v. Lewis (Chaves county cause nos. 20294 and 22600  
 24 consolidated) are appropriated to the state engineer.

25 The internal service funds/interagency transfers aproppriation to the state engineer includes



<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 ninety thousand four hundred dollars (\$90,400) from the game protection fund.

2 The appropriation to the state engineer includes money for the irrigation works construction fund  
 3 programs, including two hundred thousand dollars (\$200,000) to construct, improve, repair and protect  
 4 from floods the dams, reservoirs, ditches, flumes and other works of community ditch associations in  
 5 the state; provided that not more than twenty-five percent of the total cost of any one project shall  
 6 be paid out of this appropriation and not more than twenty thousand dollars (\$20,000) shall be granted  
 7 to any one community ditch. The state engineer is authorized to enter into cooperative agreements  
 8 with the commissioners of ditch associations to ensure that the work will be done in the most  
 9 efficient and economical manner and may contract with the federal government or any of its agencies or  
 10 instrumentalities to provide matching funds or assistance for these purposes.

11 Unexpended or unencumbered balances in the irrigation works construction fund and the  
 12 improvement of the Rio Grande income fund are appropriated for the purpose of those funds, subject to  
 13 the approval of the department of finance and administration.

14 None of the money appropriated to the state engineer for operating or trust purposes shall be  
 15 expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is  
 16 required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this  
 17 prohibition shall not apply to removal of vegetation incidental to the construction, operation or  
 18 maintenance of works for flood control or carriage of water or both.

19 Category transfers, division transfers and budget increases from other state funds and internal  
 20 service funds/interagency transfers are specifically authorized for the state engineer.

21 PUBLIC UTILITY COMMISSION: 3,300.4 3,300.4

22 The general fund appropriation to the New Mexico public utility commission includes seventy-two  
 23 thousand five hundred dollars (\$72,500) for court reporting and shall not be expended for any other  
 24 purpose.

25 Category transfers are specifically authorized for the New Mexico public utility commission.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO ORGANIC COMMODITY COMMISSION:	57.5	13.0			70.5
2 Category transfers are specifically authorized for the organic commodity commission.					
3 TOTAL AGRICULTURE, ENERGY AND	48,910.5	35,037.5	5,684.1	17,606.9	107,239.0
4 NATURAL RESOURCES					
5 F. HEALTH, HOSPITALS AND HUMAN SERVICES					
6 COMMISSION ON THE STATUS OF WOMEN:	362.6				362.6
7 Category transfers are specifically authorized for the commission on the status of women.					
8 COMMISSION FOR DEAF AND HARD-OF-					
9 HEARING PERSONS:	338.2				338.2
10 Category transfers and budget increases from internal service funds/interagency transfers are					
11 specifically authorized for the commission for deaf and hard-of-hearing persons.					
12 MARTIN LUTHER KING, JR. COMMISSION:	185.5				185.5
13 Category transfers are specifically authorized for the Martin Luther King, Jr. commission.					
14 COMMISSION FOR THE BLIND:	1,455.9	1,053.9		3,556.6	6,066.4
15 Category transfers and budget increases from other state funds are specifically authorized for					
16 the commission for the blind.					
17 Unexpended or unencumbered balances in the commission for the blind remaining at the end of					
18 fiscal year 1996 from appropriations made from the general fund shall not revert.					
19 OFFICE OF INDIAN AFFAIRS:	1,034.5		894.0		1,928.5
20 The general fund appropriation to the New Mexico office of Indian affairs includes fifty					
21 thousand dollars (\$50,000) for a pueblo youth program for the pueblo of Cochiti in Sandoval county and					
22 three hundred thousand dollars (\$300,000) for emergency management services on the Navajo nation.					
23 Category transfers and budget increases from internal service funds/interagency transfers are					
24 specifically authorized for the New Mexico office of Indian affairs.					
25 STATE AGENCY ON AGING:	14,203.3			6,470.4	20,673.7

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1           The general fund appropriation to the state agency on aging includes seventy-five thousand  
 2 dollars (\$75,000) to support and expand senior olympics programs.

3           The amount from the general fund included in the appropriation to the state agency on aging to  
 4 supplement federal Older Americans Act programs shall be contracted to the designated area agencies on  
 5 aging.

6           Category transfers, division transfers and budget increases from other state funds and internal  
 7 service funds/interagency transfers are specifically authorized for the state agency on aging.

8           Unexpended or unencumbered balances in the state agency on aging remaining at the end of fiscal  
 9 year 1996 from appropriations made from the general fund shall revert to the general fund sixty days  
 10 after fiscal year 1996 audit reports have been approved by the state auditor.

11 HUMAN SERVICES DEPARTMENT:                           246,547.5   40,271.1       19,846.7       808,126.7   1,114,792.0

12           Notwithstanding the provisions of Section 2 of Chapter 147 of Laws of 1994, unexpended or  
 13 unencumbered balances from the appropriation made in Paragraph U of Section 2 to the administrative  
 14 services division of the human services department for the interface with the new accounting system  
 15 and improve purchasing and voucher systems are appropriated for fiscal year 1996 for the same purpose.

16           Included in the general fund appropriation to the human services department is twenty-nine  
 17 thousand two hundred dollars (\$29,200) for additional rental costs of the Las Cruces office.

18           Included in the general fund appropriation to the human services department is seventy thousand  
 19 dollars (\$70,000) to contract for services or otherwise provide for operational efficiencies in the  
 20 medicaid program.

21           Included in the general fund appropriation to the human services department is one million  
 22 dollars (\$1,000,000) for case management services and four million dollars (\$4,000,000) for medicaid  
 23 providers.

24           The human services department shall pursue all reasonably available means, including seeking  
 25 appropriate waivers under Title XIX of the federal Social Security Act, and expanded use of

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 interagency transfers from state agencies and/or local governments to ensure that the medicaid program  
 2 operates efficiently and, subject to the availability of funds, to provide benefits in the medicaid  
 3 program to the maximum number of children and adults.

4 Any balance remaining from the appropriation described in Section 4, Chapter 6 of Laws 1994,  
 5 pages 101, lines 10 through 14, is hereby authorized for use to fund revenue shortages in the human  
 6 services department which may occur in fiscal year 1995.

7 Included in the general fund appropriation to the human services department is three hundred  
 8 thousand dollars (\$300,000) to contract for community-based programs that provide a continuum of care  
 9 for homeless people.

10 Included in the general fund appropriation to the human services department is one million  
 11 dollars (\$1,000,000) to raise the aid to families with dependent children standard of need.

12 Notwithstanding the provisions of Section 6 of Chapter 147 of Laws of 1994, unexpended or  
 13 unencumbered balances from the appropriation made in Paragraph XXXX to the income support division of  
 14 the human services department for water and sewer hook-ups for low income or indigent New Mexicans is  
 15 appropriated for fiscal year 1996 for the same purpose.

16 Notwithstanding the provisions of Paragraph A of Section 7 of Chapter 147 of Laws 1994,  
 17 unexpended or unencumbered balances from the appropriations made in Paragraph CC, Subsection 5 to  
 18 income support division of the human services department for assisting low-income disabled children to  
 19 obtain federal supplemental security income benefits is appropriated for fiscal year 1996 for the same  
 20 purpose.

21 Category transfers, division transfers and budget increases from other state funds and internal  
 22 service funds/interagency transfers are specifically authorized for the human services department.

23 LABOR DEPARTMENT: 1,698.4 1,501.4 42,406.8 45,606.6

24 Included in the general fund appropriation to the labor department is seventy thousand dollars  
 25 (\$70,000) for a retail sales, school-to-work initiative.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 Category transfers and division transfers are specifically authorized for the labor department.					
2 WORKERS' COMPENSATION ADMINISTRATION:		8,188.7			8,188.7
3 Included in the other state funds appropriation to the workers' compensation administration is 4 two hundred fifty thousand dollars (\$250,000) for peer utilization review of chiropractic and physical 5 therapy services ordered for injured workers with back, neck, head, upper extremities and shoulder 6 injuries.					
7 Category transfers, division transfers and budget increases from other state funds are 8 specifically authorized for the workers' compensation administration.					
9 Unexpended or unencumbered balances in the workers' compensation administration remaining at the 10 end of fiscal year 1996 from appropriations made from the workers' compensation fund shall revert to 11 the workers' compensation fund.					
12 DIVISION OF VOCATIONAL REHABILITATION:	4,071.8		12.5	24,999.0	29,083.3
13 The vocational rehabilitation division may apply an indirect cost rate of up to five percent for 14 administering and monitoring independent living projects.					
15 Category transfers and budget increases from other state funds and internal service 16 funds/interagency transfers are specifically authorized for the vocational rehabilitation division.					
17 Unexpended or unencumbered balances in the vocational rehabilitation division remaining at the 18 end of fiscal year 1996 from appropriations made from the general fund shall not revert.					
19 GOVERNOR'S COMMITTEE ON CONCERNS OF 20 THE HANDICAPPED:	428.4		70.3		498.7
21 Category transfers and budget increases from internal service funds/interagency transfers are 22 specifically authorized for the governor's committee on concerns of the handicapped.					
23 DEVELOPMENTAL DISABILITIES PLANNING 24 COUNCIL:	244.8		12.1	530.3	787.2
25 Category transfers are specifically authorized for the developmental disabilities planning					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 council.					
2 MINERS' HOSPITAL:		10,045.0		125.0	10,170.0
3 Category transfers and budget increases from other state funds are specifically authorized for 4 miners' hospital.					
5 DEPARTMENT OF HEALTH:	175,724.8	12,548.2	49,278.1	61,267.9	298,819.0
6 Notwithstanding the provisions of Subsection D of Section 3 of Chapter 6 of Laws 1994, 7 unexpended or unencumbered balances from the appropriation made in Subsection F of Section 4 of 8 Chapter 6 of Laws 1994 to the long-term care and restorative services division of the department of 9 health for individual plans of care in the current disabled and elderly waiver program or separate 10 waiver program for individuals between the ages of eighteen and fifty-five who are not currently in 11 need of medical care are appropriated for fiscal year 1996 for the purpose of reducing the waiting 12 list, without consideration for age, for disabled and elderly waivers.					
13 The general fund appropriation to the department of health includes one hundred twenty-five 14 thousand dollars (\$125,000) for the purpose of providing operational funding to the village of Cuba 15 for ambulance services in Sandoval county, two hundred twenty-five thousand dollars (\$225,000) to 16 contract for primary and acute health services and one million dollars (\$1,000,000) to carry out the 17 purposes of the Rural Primary Health Care Act.					
18 The general fund appropriation to the department of health includes eighty-four thousand dollars 19 (\$84,000) to provide or contract for prevention and education programs and services for persons at 20 risk for contraction of acquired immune deficiency syndrome; one hundred six thousand dollars 21 (\$106,000) to provide or contract for direct services to persons with acquired immune deficiency 22 syndrome or human immunodeficiency virus, including early intervention, insurance assistance, home 23 care and case management, peer advocacy, housing vouchers, hospice service programs and transportation 24 to health care appointments; thirty-three thousand dollars (\$33,000) to provide or contract for direct 25 services to persons with acquired immune deficiency syndrome or human immunodeficiency virus,					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 including practical and emotional support, mental health and substance abuse treatment and planning;  
 2 ten thousand dollars (\$10,000) to provide or contract for clinical and treatment services for persons  
 3 with acquired immune deficiency syndrome or human immunodeficiency virus; four hundred thousand  
 4 dollars (\$400,000) for the border health office to contract for services to increase routine and  
 5 special monitoring of the Rio Grande south of Elephant Butte lake for volatile organic compounds,  
 6 heavy metals and pesticides, to monitor ground water throughout the New Mexico-Mexico border area, for  
 7 ground water remediation activities at contaminated sites already identified in the New Mexico-Mexico  
 8 border area, to monitor private wells in Dona Ana county for volatile organic compounds, heavy metals  
 9 and pesticides and to develop water quality databases for the southern region of the state; one  
 10 hundred fifty thousand dollars (\$150,000) to increase support of dental clinics in Albuquerque; and  
 11 one hundred fifty thousand dollars (\$150,000) to increase support of dental clinics in Silver City.

12 Included in the appropriation to the department of health is five hundred thousand dollars  
 13 (\$500,000) for individual plans of care in the current disabled and elderly waiver program or separate  
 14 waiver program.

15 The general fund appropriation to the department of health includes nine hundred fifty thousand  
 16 dollars (\$950,000) to be used to maximize the developmental disabilities medicaid waiver.

17 The general fund appropriation to the department of health includes four hundred thousand  
 18 dollars (\$400,000) to alleviate statewide waiting lists of seriously disabled mentally ill persons.

19 Included in the general fund appropriation to the department of health is one hundred eighty  
 20 thousand dollars (\$180,000) to provide residential support services for seriously disabled mentally  
 21 ill persons.

22 The general fund appropriation to the department of health includes one million one hundred  
 23 thirty thousand dollars (\$1,130,000) to provide community service providers with fair rates of  
 24 reimbursement for services.

25 Notwithstanding the provisions of Subsection B of Section 1 of Chapter 148 of Laws 1994,

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 unexpended or unencumbered balances from the appropriation made in Subsection H of Section 13 of  
 2 Chapter 148 of Laws 1994 to the general services department to remodel and make other needed  
 3 modifications and improvements to convert the Socorro cottage at the Fort Stanton hospital and  
 4 training school to a long-term care nursing facility located in Lincoln county are appropriated for  
 5 fiscal year 1996 to remodel and make other modifications and improvements to the same Socorro cottage.

6 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws 1994, unexpended or  
 7 unencumbered balances from the appropriation made in Subsection BB of Section 2 of Chapter 147 of Laws  
 8 1994 to the department of health for the scientific laboratory integrated database and medicaid  
 9 waivers information systems are appropriated for fiscal year 1996 for the same purpose.

10 Category transfers, division transfers and budget increases from other state funds and internal  
 11 service funds/interagency transfers are specifically authorized for the department of health.  
 12 DEPARTMENT OF ENVIRONMENT: 12,386.9 26,130.4 11,685.9 11,263.7 61,466.9

13 Budget increases from other state funds and internal service funds/interagency transfers are  
 14 specifically authorized for the department of environment.

15 Category transfers are specifically authorized for the department of environment.  
 16 OFFICE OF THE NATURAL RESOURCES TRUSTEE: 200.9 50.0 250.9

17 Category transfers and budget increases from other state funds and internal service  
 18 funds/interagency transfers are specifically authorized for the office of the natural resources  
 19 trustee.

20 HEALTH POLICY COMMISSION: 1,663.3 1,663.3

21 The unexpended or unencumbered balances from the general fund appropriation to the New Mexico  
 22 health policy commission in Paragraph (7) of the New Mexico health policy commission appropriation  
 23 under the department of health in Subsection F of Section 4 of Chapter 6 of Laws 1994 for the health  
 24 information alliance shall not revert to the general fund at the end of fiscal year 1995 and are  
 25 appropriated for expenditure by the New Mexico health policy commission for the health information



<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 alliance in fiscal year 1996.

2 Category transfers are specifically authorized for the New Mexico health policy commission.

3 VETERANS' SERVICE COMMISSION:	1,315.4	1.0	8.0		1,324.4
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4 Category transfers are specifically authorized for the New Mexico veterans' service commission.

5 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:	85,424.3	3,547.3	22,394.5	82,499.1	193,865.2
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6 The general fund appropriation to the children, youth and families department includes  
 7 seventy-five thousand dollars (\$75,000) to contract or provide for adult daycare statewide.

8 The general fund appropriation to the children, youth and families department includes one  
 9 hundred fifty thousand dollars (\$150,000) to provide respite services and family and advocacy programs  
 10 for families with children who have serious emotional, neurobiological or behavioral disorders.

11 Included in the general fund appropriation to the children, youth and families department is  
 12 fifty thousand dollars (\$50,000) to expand community corrections statewide.

13 Included in the appropriation to the children, youth and families department is four hundred  
 14 sixty-six thousand dollars (\$466,000) and thirteen FTE positions for the juvenile reintegration  
 15 centers to continue operating the Eagle Nest reintegration center.

16 The general fund appropriation to the children, youth and families department includes sixty  
 17 thousand dollars (\$60,000) to provide or contract for increased adult protective services personnel;  
 18 one hundred sixty-eight thousand dollars (\$168,000) for independent living programs to provide  
 19 transitional services for adolescents; one hundred twenty thousand dollars (\$120,000) to provide  
 20 increased personnel for a home care program; and three hundred thousand dollars (\$300,000) for the  
 21 availability statewide of preventive and diversionary case management services for adolescents in need  
 22 of informal probation services.

23 The secretary of children, youth and families is authorized to submit the department's fiscal  
 24 year 1996 operating budget in a format that includes the department's reorganization plan as outlined  
 25 in executive order 95-04.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 Category transfers, division transfers and budget increases from other state funds and internal					
2 service funds/interagency transfers are specifically authorized for the children, youth and families					
3 department.					
4 TOTAL HEALTH, HOSPITALS AND					
5 HUMAN SERVICES	547,286.5	103,337.0	104,202.1	1,041,245.5	1,796,071.1
6 G. PUBLIC SAFETY					
7 DEPARTMENT OF MILITARY AFFAIRS:	1,440.0			838.9	2,278.9
8 The general fund appropriation to the department of military affairs includes sixty-four					
9 thousand four hundred thirty-six dollars (\$64,436) for the adjutant general's salary and forty-seven					
10 thousand seven hundred twenty-nine dollars (\$47,729) for the deputy adjutant general's salary in					
11 fiscal year 1996.					
12 Category transfers are specifically authorized for the department of military affairs.					
13 STATE ARMORY BOARD:	1,000.0	481.8		3,090.1	4,571.9
14 Category transfers and budget increases from other state funds and internal service					
15 funds/interagency transfers are specifically authorized for the state armory board.					
16 Authorization for fifty-four term FTE positions for the state armory board European repair site					
17 program is contingent upon receipt of federal funding for that program.					
18 CRIME STOPPERS COMMISSION:	69.3				69.3
19 TRANSPORTATION AND EXTRADITION					
20 OF PRISONERS:	341.2				341.2
21 PAROLE BOARD:	585.6				585.6
22 Category transfers are specifically authorized for the parole board.					
23 JUVENILE PAROLE BOARD:	275.1				275.1
24 Category transfers are specifically authorized for the juvenile parole board.					
25 CORRECTIONS DEPARTMENT:	120,884.6	8,937.7	4,326.4		134,148.7

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1           The other state funds appropriation to the corrections department includes one million one  
 2 hundred seventy-five thousand seven hundred dollars (\$1,175,700) for deposit in the corrections  
 3 department building fund.

4           The funding for vendor-operated community corrections programs is appropriated to the community  
 5 corrections grant fund.

6           Category transfers, division transfers and budget increases from other state funds and internal  
 7 service funds/interagency transfers are specifically authorized for the corrections department.

8	CRIME VICTIMS REPARATION COMMISSION:	1,630.3		300.0	980.0	2,910.3
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9           Forty-six thousand dollars (\$46,000) of the general fund appropriation to the crime victims  
 10 reparation commission is to contract for services to operate a statewide domestic violence legal help  
 11 line to provide victims of domestic violence toll-free telephone access to information concerning  
 12 their legal rights and responsibilities.

13           Category transfers and budget increases from restitution funds for victim reparation payments  
 14 are specifically authorized for the crime victims reparation commission.

15	DEPARTMENT OF PUBLIC SAFETY:	42,669.8	1,640.9	333.9	10,576.2	55,220.8
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16           Of the appropriations to the department of public safety, no more than five thousand dollars  
 17 (\$5,000) shall be used for the expenses of the governor's organized crime prevention commission.

18           The general fund appropriation to the department of public safety includes four hundred eighty-  
 19 seven thousand five hundred dollars (\$487,500) to implement the provisions of the Peace Officers'  
 20 Survivors Supplemental Benefits Act and is contingent upon either House Bill 127 or Senate Bill 161 of  
 21 the forty-second legislature, first session, becoming law.

22           Category transfers, division transfers and budget increases from other state funds and internal  
 23 service funds/interagency transfers, excluding state forfeitures and forfeiture cash balances, are  
 24 specifically authorized for the department of public safety.

25	TOTAL PUBLIC SAFETY	168,895.9	11,060.4	4,960.3	15,485.2	200,401.8
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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
H. TRANSPORTATION					
STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:	301,341.4			193,561.3	494,902.7
<p>Included in the other state funds appropriation to the state highway and transportation department is one million five hundred thousand dollars (\$1,500,000) to be expended by local governments to match funds for cooperative, school bus route, municipal arterial or county arterial roads in the event of financial hardship as determined by the state highway commission.</p>					
<p>Budget increases from other state funds, including the state road fund, are specifically authorized for the road betterment division.</p>					
<p>Division transfers are specifically authorized for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and planning divisions.</p>					
<p>Budget increases from other state funds are specifically authorized from sources other than the state road fund for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and planning divisions.</p>					
<p>Budget increases from the state road fund are specifically authorized for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and planning divisions to match federal funds.</p>					
<p>Category transfers are specifically authorized for the state highway and transportation department.</p>					
STATE TRANSPORTATION AUTHORITY:			551.2		551.2
<p>The internal service funds/interagency transfers appropriation of five hundred fifty-one thousand two hundred dollars (\$551,200) to the state highway and transportation department for the state transportation authority shall be made from the state road fund.</p>					
<p>Unexpended or unencumbered balances in the state transportation authority remaining at the end of fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.</p>					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 Category transfers are specifically authorized for the state transportation authority.					
2 TOTAL TRANSPORTATION		301,341.4	551.2	193,561.3	495,453.9
3 I. OTHER EDUCATION					
4 STATE DEPARTMENT OF PUBLIC					
5 EDUCATION:		962.4			962.4
6 The general fund appropriation to the state department of public education includes two hundred 7 thirty-one thousand six hundred sixty dollars (\$231,660) for the graduation reality and dual skills 8 program; forty-eight thousand two hundred sixty-three dollars (\$48,263) to operate the Grant county 9 teen court program within Silver consolidated schools; and six hundred eighty-two thousand five 10 hundred dollars (\$682,500) to contract with a private nonprofit organization to establish dropout 11 prevention programs at high schools in Bernalillo and Valencia counties.					
12 NEW MEXICO SCHOOL FOR THE VISUALLY					
13 HANDICAPPED:		7,683.4			7,683.4
14 NEW MEXICO SCHOOL FOR THE DEAF:	1,541.6	6,164.9			7,706.5
15 TOTAL OTHER EDUCATION	2,504.0	13,848.3			16,352.3
16 J. HIGHER EDUCATION					
17 Upon approval of the commission on higher education, the state budget division of the department 18 of finance and administration may approve increases in budgets of state agencies in this subsection 19 whose other state funds exceed amounts specified. In approving budget increases, the director of the 20 state budget division shall advise the legislature through its officers and appropriate committees, in 21 writing, of the conditions under which the increases are approved and the expenditures authorized, 22 together with justification for the approval.					
23 Except as otherwise provided, balances remaining at the end of fiscal year 1996 shall not revert 24 to the general fund.					
25 COMMISSION ON HIGHER EDUCATION:	21,945.3	734.1		1,083.1	23,762.5

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Category transfers are specifically authorized for the commission on higher education.

2 Included in the general fund appropriation to the commission on higher education are sufficient  
 3 funds for three term exempt FTE for the administration of financial aid programs and two term exempt  
 4 FTE for the purpose of conducting an adult campaign that embodies the preparation and dissemination of  
 5 information on post-secondary opportunities in New Mexico.

6 The appropriation to the commission on higher education includes three hundred thousand dollars  
 7 (\$300,000) for a training program and operational costs for the semiconductor workforce and education  
 8 training program and for the purchase of equipment for the semiconductor workforce and education  
 9 training program.

10 ~~Unexpended or unencumbered balances in the commission on higher education remaining at the end~~  
 11 ~~of fiscal year 1996 from appropriations made from the general fund shall revert to the general fund.~~

12 Earnings from the investment of state financial aid appropriations shall be budgeted and  
 13 expended to offset unanticipated costs of the Vietnam veterans' and New Mexico scholars scholarships,  
 14 and to augment the New Mexico early intervention scholarship and legislative endowment program for  
 15 public two-year institution scholarships; thereafter, the earnings shall revert to the general fund  
 16 upon certification by the commission on higher education.

17 The general fund appropriation to the commission on higher education includes one hundred three  
 18 thousand four hundred dollars (\$103,400), which shall be expended at the university of New Mexico, New  
 19 Mexico state university, New Mexico highlands university, western New Mexico university, eastern New  
 20 Mexico university and New Mexico institute of mining and technology for graduate student research.

21 The general fund appropriation to the commission on higher education includes one hundred  
 22 seventy-five thousand dollars (\$175,000) for small business development centers to be allocated to the  
 23 south valley small business development center in Bernalillo county.

24 UNIVERSITY OF NEW MEXICO: 176,934.9 327,580.4 95,323.0 599,838.3

25 The general fund appropriation to the university of New Mexico for instruction and general

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 purposes includes two hundred thousand dollars (\$200,000) for minority graduate identification, 2 recruitment and retention; and one hundred thousand dollars (\$100,000) to purchase history books, rare 3 manuscripts and other documents by and about African-Americans in New Mexico and to provide stipends 4 for research assistants at the Morrisey research hall of the African-American studies department. 5 The general fund appropriation to the university of New Mexico includes three hundred nineteen 6 thousand two hundred dollars (\$319,200) for staff, operational expenses and contractual services to 7 expand the family nurse practitioner program; and two hundred eighty-nine thousand dollars (\$289,000) 8 to establish and operate an office of telemedicine research. 9 The general fund appropriation to the university of New Mexico includes seven hundred 10 thirty-five thousand seven hundred dollars (\$735,700) to the center for regional studies and two 11 hundred thirty-two thousand eight hundred dollars (\$232,800) to the Spanish colonial research center. 12 NEW MEXICO STATE UNIVERSITY: 115,789.4 97,165.0 84,577.5 297,531.9 13 The general fund appropriation to New Mexico state university includes five hundred thousand 14 dollars (\$500,000) to establish a manufacturing sector development outreach office. 15 The general fund appropriation to New Mexico state university includes not more than three 16 hundred four thousand dollars (\$304,000) for animal damage control, of which not more than 17 three-fourths may be used for lethal control methods. 18 The general fund appropriation includes five hundred thousand dollars (\$500,000) to provide 19 assistance to acequia and community ditch associations involved in the adjudication process provided 20 that no more than five percent is to be used for administration. 21 The general fund appropriation includes fifty thousand dollars (\$50,000) to purchase computers 22 and related software for the American Indian program and fifty thousand dollars (\$50,000) to increase 23 staff and to increase retention services available to native American students attending New Mexico 24 state university. 25 NEW MEXICO HIGHLANDS UNIVERSITY: 16,537.3 9,331.0 10,495.0 36,363.3					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 WESTERN NEW MEXICO UNIVERSITY:	11,771.9	5,227.0		2,942.5	19,941.4
2 EASTERN NEW MEXICO UNIVERSITY:	27,044.5	23,000.0		9,800.0	59,844.5
3       The general fund appropriation includes seventy thousand dollars (\$70,000) for assistant coaches					
4       positions and graduate assistants and seventy-five thousand dollars (\$75,000) for a team bus.					
5 NEW MEXICO INSTITUTE OF MINING AND					
6 TECHNOLOGY:	21,415.9	8,437.5		22,450.0	52,303.4
7       The appropriation to New Mexico institute of mining and technology for the bureau of mines					
8       includes one hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.					
9 NORTHERN NEW MEXICO STATE SCHOOL:	5,656.2	2,478.0		4,071.9	12,206.1
10 SANTA FE COMMUNITY COLLEGE:	5,397.3	13,400.7		2,958.3	21,756.3
11 TECHNICAL-VOCATIONAL INSTITUTE:	26,290.9	27,200.0		7,300.0	60,790.9
12       The general fund appropriation to the technical-vocational institute includes two hundred					
13       thousand dollars (\$200,000) to operate an educational site at the Pajarito elementary school in					
14       Albuquerque in Bernalillo county.					
15 LUNA VOCATIONAL-TECHNICAL INSTITUTE:	5,162.8	1,127.0		748.9	7,038.7
16 MESA TECHNICAL COLLEGE:	1,808.3	484.8		244.3	2,537.4
17 NEW MEXICO JUNIOR COLLEGE:	4,217.2	6,186.4		3,258.1	13,661.7
18 SAN JUAN COLLEGE:	5,783.1	13,300.0		3,455.0	22,538.1
19 CLOVIS COMMUNITY COLLEGE:	6,037.1	3,432.0		3,000.0	12,469.1
20 NEW MEXICO MILITARY INSTITUTE:	1,256.3	18,007.2			19,263.5
21 TOTAL HIGHER EDUCATION	453,048.4	557,091.1		251,707.6	1,261,847.1
22       K. PUBLIC SCHOOL SUPPORT					
23 PUBLIC SCHOOL SUPPORT:					
24       (1) State equalization guarantee					
25       distribution:	1,153,965.0	1,000.0			1,154,965.0



<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 (2) Additional state					
2 equalization guarantee					
3 distribution - special					
4 education:	2,800.0				2,800.0
5 (3) Transportation distributions:					
6 (a) Operations	77,020.8				77,020.8
7 (b) School-owned bus					
8 replacements	2,179.2				2,179.2
9 Subtotal	79,200.0				79,200.0
10 (4) Supplemental distributions:					
11 (a) Out-of-state tuition	311.0				311.0
12 (b) Emergency	900.0				900.0
13 (c) Emergency capital outlay	300.0				300.0
14 (5) Noncertified school personnel					
15 and minimum teacher salary	350.0				350.0
16 (6) Training and experience	3,400.0				3,400.0
17 Subtotal	1,241,226.0	1,000.0			1,242,226.0

18 For the 1995-96 school year, the additional state equalization guarantee distribution for  
 19 special education shall be added to the state equalization guarantee distribution prior to the  
 20 calculation required pursuant to Section 22-8-25 NMSA 1978. During the school year, the state  
 21 department of public education shall define special education related services to include evaluation  
 22 for purposes of calculating the state equalization guarantee distribution.

23 The rate of distribution of the state equalization guarantee distribution shall be based on a  
 24 program unit value determined by the superintendent of public instruction. That unit value shall be  
 25 used to establish tentative budgets for the 1995-96 school year. Upon completion of final budgets or

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 verification of the number of units statewide for fiscal year 1996, the superintendent of public  
 2 instruction may adjust the program unit value. In calculating the program unit value for school year  
 3 1995-96, the state superintendent shall utilize a program cost of one billion one hundred ninety-three  
 4 million fifteen thousand dollars (\$1,193,015,000) and a federal impact aid credit of twenty-five  
 5 million two hundred thousand dollars (\$25,200,000).

6 The superintendent of public instruction may fund mid-year increases in student membership  
 7 resulting from expansion at military bases from the supplemental emergency fund. The superintendent  
 8 of public instruction shall certify to the secretary of finance and administration that the need  
 9 exists before supplemental emergency funds may be released.

10 The general fund appropriation for noncertified school personnel and minimum teacher salaries  
 11 shall be distributed to those districts that the superintendent of public instruction determines will  
 12 require additional funding to provide the minimum salary level of twenty-two thousand dollars  
 13 (\$22,000) per year to all classroom teachers and a minimum wage rate of six dollars (\$6.00) per hour  
 14 to all noncertified school personnel. Funds not allocated to those purposes by October 30, 1995 shall  
 15 be distributed to all school districts on a per-unit basis by the superintendent of public  
 16 instruction.

17 The general fund appropriation of three million four hundred thousand dollars (\$3,400,000) for  
 18 training and experience shall enable the superintendent of public instruction to make an additional  
 19 distribution to certain local school districts. Any local school district that did not receive a  
 20 waiver from the superintendent of public instruction in the calculation of the October 1994 training  
 21 and experience index for instructional staff shall receive an additional distribution for the 1995-96  
 22 school year. That distribution shall be calculated as follows: number of membership program units in  
 23 that district times (.007) times the unit value established by the superintendent of public  
 24 instruction for the 1995-96 school year.

25 The general fund appropriations to the public school fund shall be reduced by the amounts

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 transferred to the public school fund from the current school fund and from the federal Mineral Lands					
2 Leasing Act (30 U.S.C.A. 181, et seq.) receipts otherwise unappropriated.					
3 Unexpended or unencumbered balances in the distributions authorized remaining at the end of					
4 fiscal year 1996 from appropriations made from the general fund shall revert to the general fund.					
5 INSTRUCTIONAL MATERIAL FUND:	24,700.0	527.0			25,227.0
6 The appropriation to the instructional material fund is made from federal Mineral Lands Leasing Act					
7 (30 U.S.C.A. 181) receipts.					
8 STATE SUPPORT RESERVE FUND:	1,250.0				1,250.0
9 EDUCATIONAL TECHNOLOGY FUND:	3,000.0				3,000.0
10 TOTAL PUBLIC SCHOOL SUPPORT:	1,270,176.0	1,527.0			1,271,703.0
11 PUBLIC SCHOOL CAPITAL IMPROVEMENTS					
12 FUND:	7,000.0				7,000.0
13 ADULT BASIC EDUCATION FUND:	2,925.0			1,658.5	4,583.5
14 STATE DEPARTMENT OF PUBLIC EDUCATION:					
15 (1) Administration	7,975.5		93.4	4,749.9	12,818.8
16 Authorized FTE: 171.0 Permanent; 64.0 Term; .2 Temporary					
17 The appropriation to the state department of public education includes two hundred seventeen					
18 thousand two hundred dollars (\$217,200) from federal Mineral Lands Leasing Act (30 U.S.C.A. 181, et					
19 seq.) receipts.					
20 Category transfers and budget increases from internal service funds/interagency transfers are					
21 specifically authorized for the state department of public education. Such internal service					
22 funds/interagency transfers are appropriated.					
23 (2) Special projects:	3,120.0				3,120.0
24 The state department of public education shall conduct an application and review process to					
25 determine the specific dollar amounts to be distributed to local school districts or individual					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 projects; provided that not more than nine hundred seventy-five thousand dollars (\$975,000) shall be					
2 expended for public school service learning initiatives; a peer leadership conference on substance					
3 abuse prevention; teacher writing instruction projects; total quality management principles in public					
4 schools, contingent upon that program providing an equal amount of matching funds from other than					
5 state sources; violence prevention behavior modeling in video programs; teacher and administrator					
6 summer academies, contingent upon that program providing an equal amount of matching funds from other					
7 than state sources; and school-to-work initiatives.					
8 (3) Apprenticeship Assistance:	585.0				585.0
9 (4) Regional Education Cooperatives:					
10 (a) Region IX		86.8	870.2	420.0	1,377.0
11 Authorized FTE: 17.5 Term					
12 (b) High Plains		1,159.2	658.9	342.7	2,160.8
13 Authorized FTE: 46.0 Term					
14 (c) Central		681.5	1,127.5		1,809.0
15 Authorized FTE: 22.4 Term					
16 Category transfers and budget increases from other state funds and internal service					
17 funds/interagency transfers are specifically authorized for regional education cooperatives. Such					
18 other state funds and internal service funds/interagency transfers are appropriated.					
19 Unexpended or unencumbered balances in the state department of public education remaining at the					
20 end of fiscal year 1996 from appropriations made from the general fund shall not revert.					
21 (5) Year-Round or Double Session					
22 School Costs:	219.4				219.4
23 The general fund appropriation of two hundred nineteen thousand four hundred dollars (\$219,400)					
24 for year-round schools or double session schools shall be distributed proportionately by the					
25 superintendent of public instruction to local school districts operating year-round schools and to					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 districts operating high schools on a double session schedule at a rate not to exceed twenty-five  
 2 dollars (\$25.00) per student or one hundred thousand dollars (\$100,000) per school for the purpose of  
 3 defraying additional operational costs incurred as a result of utilizing either schedule format.

4 GRAND TOTAL FISCAL YEAR 1996

5 APPROPRIATIONS 2,730,745.0 1,079,193.6 391,605.2 1,537,113.8 5,738,657.6"

6 Section 2. BUDGET ADJUSTMENTS.--All expenditures by state agencies shall be made pursuant  
 7 to an operating budget approved pursuant to Section 6-3-7 NMSA 1978. Adjustments of approved  
 8 operating budgets shall only be made pursuant to the provisions of Sections 6-3-23 through  
 9 6-3-25 NMSA 1978.

10 Section 3. FUND TRANSFER AUTHORIZED.--Five million dollars (\$5,000,000) is transferred  
 11 from the public school insurance fund to the general fund in fiscal year 1996.

12 Section 4. REPEAL.--Laws 1995, Chapter 13, Sections 4 and 5 are repealed. \_\_\_\_\_ HAFC/HB 785

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