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HOUSE BILL 6

42ND LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 1996

INTRODUCED BY

LYNDA M LOVEJOY

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE. -- This act may be cited as the
"Department of Game and Fish Appropriations Act".

Section 2. DEFINITIONS. -- As used in the Department of Game
and Fish Appropriations Act:

A. "federal funds" means payments by the United
States government to state government or state agencies except
those payments made in accordance with the federal Mineral Lands
Leasing Act of 1920 and the State and Local Fiscal Assistance
Act of 1972; and

B. "other state funds" means:

(1) unencumbered nonreverting balances in state

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1 agency accounts, other than in internal service funds accounts,
2 appropriated by the Department of Game and Fish Appropriations
3 Act; and

4 (2) all revenue available to state agencies
5 from sources other than the general fund, internal service
6 funds, interagency transfers and federal funds; and

7 (3) all revenue, the use of which is restricted
8 by statute or agreement.

9 Section 3. **FORMAT.**--The general format of the
10 appropriations set forth in the Department of Game and Fish
11 Appropriations Act with respect to symbols used, column headings
12 and stating of amounts is that used in the General Appropriation
13 Act of 1995.

14 Section 4. **FISCAL YEAR 1997 APPROPRIATIONS.** --

		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
(1) Administration				
(a) personal services	149.0	4,806.4	2,574.1	7,529.5
(b) employee benefits	59.1	1,868.2	925.0	2,852.3
(c) travel	5.3	778.6	334.8	1,118.7
(d) maintenance and				
repairs	8.0	193.3	120.1	321.4
(e) supplies and				
materials	6.5	709.5	322.6	1,038.6

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1 (f) contractual services 54.8 1, 143.5 699.3 1, 897.6

2 (g) operating costs 53.8 1, 495.9 558.7 2, 108.4

3 Other

4 General State Federal

5 Item Fund Funds Funds Total

6 (h) other costs - 0 - 644.9 323.8 968.7

7 (i) capital outlay 2.5 795.2 195.8 993.5

8 (j) out-of-state travel 2.0 31.0 17.2 50.2

9 (k) other financing uses .2 7.1 316.0 323.3

10 Subtotal 341.2 12, 473.6 6, 387.4 19, 202.2

11 Authorized FTE: 235.0 Perm; 12.0 Term; 9.5 Temp

12 Category transfers and budget increases from other state
 13 funds and internal service funds/interagency transfers are
 14 specifically authorized for the department of game and fish.
 15 Such other state funds and internal service funds/interagency
 16 transfers are appropriated.

17 Other

18 General State Federal

19 Item Fund Funds Funds Total

20 (2) Share with wildlife

21 program - 0 - 58.0 12.0 70.0

22 (3) Endangered species

23 program

24 (a) Personal services 63.6 - 0 - 107.4 171.0

25 (b) Employee benefits 16.3 - 0 - 52.9 69.2

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1	(c) Travel	7.3	- 0 -	21.7	29.0
2	(d) Maintenance and				
3			Other		
4		General	State	Federal	
5	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
6	repairs	.6	- 0 -	1.7	2.3
7	(e) Supplies and				
8	materials	1.7	- 0 -	5.6	7.3
9	(f) Contractual services	68.0	- 0 -	70.1	138.1
10	(g) Operating costs	30.0	- 0 -	5.9	35.9
11	(h) Capital outlay	1.2	- 0 -	1.0	2.2
12	(I) Out-of-state travel	.5	- 0 -	1.5	2.0
13	(j) Other financing uses	.2	- 0 -	- 0 -	.2
14	Authorized FTE: 5.0 Perm				
15	Subtotal	189.4	58.0	267.8	457.2.
16	TOTAL DEPARTMENT				
17	OF GAME AND FISH	530.6	12,531.6	6,667.2	19,729.4
18		- 4 -			

State of New Mexico House of Representatives

FORTY- SECOND LEGISLATURE
SECOND SESSION, 1996

January 18, 1996

Mr. Speaker:

Your GOVERNMENT AND URBAN AFFAIRS COMMITTEE, to whom
has been referred

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has had it under consideration and reports same with
recommendation that it DO PASS, amended as follows:

1. On pages 2 through 4, strike Section 4 in its
entirety and insert in lieu thereof:

"Section 4. FISCAL YEAR 1997 APPROPRIATIONS. --

<u>Item</u>	<u>Fund</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
(1) Administration				
(a) personal services	146.5	5,602.1	2,749.6	8,498.2
(b) employee benefits	57.0	2,147.0	1,053.8	3,257.8

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SECOND SESSION, 1996**

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(c) travel	19.4	783.3	384.5	1,187.2
(d) maintenance and repairs	6.3	245.0	120.3	371.6
(e) supplies and materials	18.2	732.6	359.6	1,110.4
(f) contractual services	32.8	1,362.1	668.6	2,063.5
(g) operating costs	36.3	1,423.4	698.6	2,158.3
(h) other costs	2.1	668.0	327.9	998.0
(i) capital outlay	21.0	811.6	398.3	1,230.9
(j) out-of-state travel	1.6	35.3	17.3	54.2
(k) other financing uses			350.0	350.0
Subtotal	341.2	13,810.5	7,128.4	21,280.1
Authorized FTE: 235.0 Perm; 12.0 Term; 9.5 Temp				
(2) Share with wildlife program		68.8	12.0	80.8
(3) Endangered species program				
(a) Personal services	63.6		107.4	171.0
(b) Employee benefits	16.3		52.9	69.2

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
(c) Travel	7.3		21.7	29.0
(d) Maintenance and repairs	.6		1.7	2.3
(e) Supplies and materials	1.7		5.6	7.3
(f) Contractual services	68.0		70.1	138.1
(g) Operating costs	30.0		5.9	35.9
(h) Capital outlay	1.2		1.0	2.2
(i) Out-of-state travel	.5		1.5	2.0
(j) Other financing uses	.2			.2
Authorized FTE:	5.0	Perm		
Subtotal:	189.4	68.8	279.8	538.0". ,

and thence referred to the APPROPRIATIONS AND FINANCE
COMMI TTEE.

Respectfully submitted,

Richard Ray Sanchez, Vice Chairman

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Adopted _____ Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date _____

The roll call vote was 5 For 2 Against

Yes: 5

No: Hobbs, Macko

Excused: Gentry, Roberts, Saavedra, Wallace

Absent: none

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