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SENATE JOINT MEMORIAL 2

42ND LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 1996

INTRODUCED BY

ANN J. RILEY

A JOINT MEMORIAL

REQUESTING THE LEGISLATIVE FINANCE COMMITTEE TO STUDY BUDGET AND PROCUREMENT ISSUES RELATIVE TO THE STATE'S INFORMATION SYSTEMS NEEDS AND TO DEVELOP A PLAN FOR THE ASSESSMENT AND COORDINATION OF THE STATE'S EFFORTS TO IMPLEMENT INFORMATION MANAGEMENT SYSTEMS.

WHEREAS, the state spends approximately one hundred sixty million dollars (\$160,000,000) a year on computer hardware and software, data processing, information systems analysis and design and systems support; and

WHEREAS, the number of requests for computers and information systems will continue to rise, and the state cannot afford the cost of planning and design failures; and

WHEREAS, equipment and software purchases and design

services are only one part of the total cost of a computer system, and the legislature must know the true, recurring costs of an information system before it can make an informed decision regarding funding; and

WHEREAS, the legislature also needs assurance over time that a system's development continues to progress as planned and that benchmarks and other achievements can be measured and objectively evaluated; and

WHEREAS, cost controls and a comprehensive budget process must be implemented to ensure that funding decisions are made with the realistic expectation that true costs are known at the outset and that identifiable, measurable benefits can be achieved:

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO that the legislative finance committee be requested to study methods of funding, planning, budgeting, designing, purchasing and administering information systems; and

BE IT FURTHER RESOLVED that the study develop the provisions and form of a comprehensive budget review process that:

A. requires an agency requesting information system funding to prepare a complete information system plan that describes, with specificity, the uses for the system over time; the resources required to plan, design, implement, maintain and update the system; and the extent to which end users will be

involved in all phases of system planning, design, implementation, maintenance and updating to ensure that appropriate and useful information is collected and managed;

- B. identifies the projected nonrecurring and recurring costs of the information system;
- C. includes benchmarks and phases against which progress and cost-effectiveness can be evaluated; and
- D. contains other elements identified by the legislative finance committee as necessary for the legislature to evaluate budget requests; and

BE IT FURTHER RESOLVED that the study examine provisions of the Procurement Code and other constitutional and statutory provisions that hinder or help the process of developing information systems in the most efficient and cost-effective manner; and

BE IT FURTHER RESOLVED that the study examine and evaluate administrative models that can be used to ensure interagency cooperation and coordination of information systems; and

BE IT FURTHER RESOLVED that the legislative finance committee report its findings and recommendations to the first session of the forty-third legislature; and

BE IT FURTHER RESOLVED that a copy of this memorial be transmitted to the chairman and the director of the legislative finance committee.

FORTY-SECOND LEGISLATURE SECOND SESSION,

January 30, 1996

Mr. President:

Your RULES COMMITTEE, to whom has been referred

SENATE JOINT MEMORIAL 2

has had it under consideration and reports same with

Respectfully submitted,

Gloria Howes, Chairman

Not Adopted_____

(Chief Clerk)

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The roll call vote was $\underline{7}$ For $\underline{0}$ Against Yes: No: Excused: EJennings, Wray Absent: SJ002RU1 Underscored material = new

Date _____

bracketed material = delete Underscored material

State of New Mexico House of Representatives

FORTY-SECOND LEGISLATURE SECOND SESSION,

February 9, 1996

Mr. Speaker:

Your ENERGY AND NATURAL RESOURCES COMMITTEE, to whom has been referred

SENATE JOINT MEMORIAL 2

Respectfully submitted,

James Roger Madalena, Chairman

has had it under consideration and reports same with recommendation that it DO PASS.

FORTY-SECOND LEGISLATURE SECOND SESSION, 1996

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1 2	Adopted				Not Adopted		
3			Clerk)		•	(Chief Clerk)	
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5	Date						
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	Yes:	7					
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