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HOUSE BILL 4

43RD LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1997

INTRODUCED BY  
DANIEL P. SILVA

AN ACT

MAKING APPROPRIATIONS FOR THE OPERATION OF THE STATE HIGHWAY AND  
TRANSPORTATION DEPARTMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE. -- This act may be cited as the  
"State Highway and Transportation Department Appropriation Act".

Section 2. DEFINITIONS. -- As used in the State Highway and  
Transportation Department Appropriation Act:

A. "federal funds" means any payment by the United  
States government to state government or state agencies, except  
those payments made in accordance with the federal Mineral Lands  
Leasing Act of 1920 and the State and Local Fiscal Assistance  
Act of 1972, as amended;

B. "general fund" means that fund created by Section  
6-4-2 NMSA 1978 and includes the severance tax income fund and

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1 the federal Mineral Lands Leasing Act of 1920 receipts; and

2 C. "other state funds" means:

3 (1) unencumbered, nonreverting balances in  
4 state agency accounts, other than internal service funds  
5 accounts, appropriated by the State Highway and Transportation  
6 Department Appropriation Act;

7 (2) all revenue available to state agencies  
8 from sources other than the general fund, internal service  
9 funds, interagency transfers and federal funds; and

10 (3) all revenue the use of which is restricted  
11 by statute or agreement.

12 Section 3. **FORMAT.** -- The general format of the  
13 appropriations set forth in the State Highway and Transportation  
14 Department Appropriation Act with respect to symbols used,  
15 column headings and stating of amounts is that used in the  
16 General Appropriation Act of 1996.

17 Section 4. **FISCAL YEAR 1998 APPROPRIATIONS.** --

18 **TRANSPORTATION**

		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
22 STATE HIGHWAY AND				
23 TRANSPORTATION DEPARTMENT:				
24 (1) Office of the Secretary				
25 (a) personal services		2, 429. 6	106. 1	2, 535. 7

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		Other		
	General	State	Federal	
Item	Fund	Funds	Funds	Total
(b) employee benefits		738.4	32.8	771.2
(c) travel		70.1	- 0 -	70.1
(d) maintenance and repairs		6.6	- 0 -	6.6
(e) supplies and materials		130.9	8.1	139.0
(f) contractual services		382.3	5.2	387.5
(g) operating costs		186.0	10.1	196.1
(h) other costs		838.6	- 0 -	838.6
(i) capital outlay		31.5	1.5	33.0
(j) out-of-state travel		26.0	10.0	36.0
(k) other financing uses		1.0	- 0 -	1.0
Subtotal		4,841.0	173.8	5,014.8
Authorized FTE:	72.0 Perm			
(2) Administrative Division				
(a) personal services		4,742.5	- 0 -	4,742.5
(b) employee benefits		4,631.9	- 0 -	4,631.9
(c) travel		376.2	- 0 -	376.2
(d) maintenance and repairs		1,460.8	- 0 -	1,460.8
(e) supplies and materials		198.8	- 0 -	198.8

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		Other			
		General	State	Federal	
Item		Fund	Funds	Funds	Total
(f)	contractual services		359.5	- 0 -	359.5
(g)	operating costs		4,165.6	- 0 -	4,165.6
(h)	capital outlay		279.0	- 0 -	279.0
(i)	out-of-state travel		9.0	- 0 -	9.0
(j)	other financing uses		19,405.5	- 0 -	19,405.5
	Subtotal		35,628.8	- 0 -	35,628.8
Authorized FTE: 161.0 Perm; 1.5 Temp					
(3) Engineering Design Division					
(a)	personal services		9,429.7	2,387.1	11,816.8
(b)	employee benefits		2,912.3	681.6	3,593.9
(c)	travel		440.4	2.6	443.0
(d)	maintenance and				
	repairs		277.8	0.5	278.3
(e)	supplies and				
	materials		205.4	10.0	215.4
(f)	contractual services		172.8	43.6	216.4
(g)	operating costs		246.7	6.5	253.2
(h)	capital outlay		542.1	2.5	544.6
(i)	out-of-state travel		16.9	1.1	18.0
(j)	other financing uses		4.9	- 0 -	4.9
	Subtotal		14,249.0	3,135.5	17,384.5
Authorized FTE: 320.0 Perm; 22.0 Term; 2.0 Temp					

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		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
(4) Field Operations Division				
(a) personal services		46,940.9	5,288.7	52,229.6
(b) employee benefits		16,619.4	1,583.3	18,202.7
(c) travel		9,738.3	699.5	437.8
(d) maintenance and repairs		1,816.9	- 0 -	1,816.9
(e) supplies and materials		999.9	- 0 -	999.9
(f) contractual services		491.2	- 0 -	491.2
(g) operating costs		3,530.6	- 0 -	3,530.6
(h) capital outlay		12,236.5	- 0 -	12,236.5
(i) out-of-state travel		15.6	- 0 -	15.6
(j) other financing uses		29.7	- 0 -	29.7
Subtotal		92,419.0	7,571.5	99,990.5
Authorized FTE:	2,057.0 Perm;	26.0 Term;	72.0 Temp	
(5) Road Betterment Division				
(a) supplies and materials		26,000.0	- 0 -	26,000.0
(b) contractual services		115,373.7	179,614.7	294,988.4
(c) other costs		26,444.2	- 0 -	26,444.2
Subtotal		167,817.9	179,614.7	347,432.6

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1		Other			
2		General	State	Federal	
3	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
4	Authorized FTE: 0.0 Perm				
5	Included in the other costs category of the road betterment				
6	division is one million five hundred thousand dollars				
7	(\$1,500,000) to be expended by local governments to match funds				
8	for cooperative, school bus route, municipal arterial or county				
9	arterial roads in the event of financial hardship as determined				
10	by the state highway commission.				
11	(6) Aviation Division				
12	(a) personal services		238.1	- 0 -	238.1
13	(b) employee benefits		69.9	- 0 -	69.9
14	(c) travel		10.9	10.0	20.9
15	(d) maintenance and				
16	repairs		41.3	- 0 -	41.3
17	(e) supplies and				
18	materials		9.8	- 0 -	9.8
19	(f) contractual services		18.5	135.0	153.5
20	(g) operating costs		71.1	- 0 -	71.1
21	(h) other costs		753.8	- 0 -	753.8
22	(i) capital outlay		3.5	- 0 -	3.5
23	(j) out-of-state travel		7.0	- 0 -	7.0
24	(k) other financing uses		.1	- 0 -	.1
25	Subtotal		1,224.0	145.0	1,369.0

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		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
1				
2				
3				
4	Authorized FTE: 8.0 Perm			
5	(7) Transportation Programs Division			
6	(a) personal services	728.4	312.4	1,040.8
7	(b) employee benefits	231.5	94.5	326.0
8	(c) travel	9.3	24.6	33.9
9	(d) maintenance and			
10	repairs	22.2	.5	22.7
11	(e) supplies and			
12	materials	232.6	64.2	296.8
13	(f) contractual services	242.3	555.3	797.6
14	(g) operating costs	205.3	33.5	238.8
15	(h) other costs	1,625.8	3,428.7	5,054.5
16	(i) capital outlay	4.1	51.4	55.5
17	(j) out-of-state travel	2.8	24.9	27.7
18	(k) other financing uses	.4	- 0 -	.4
19	Subtotal	3,304.7	4,590.0	7,894.7
20	Authorized FTE: 27.0 Perm; 5.0 Term			
21	(8) Transportation Planning Division			
22	(a) personal services	877.1	2,293.2	3,170.3
23	(b) employee benefits	252.4	695.0	947.4
24	(c) travel	6.3	151.7	158.0
25	(d) maintenance and			

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		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
	repairs	21.4	245.3	266.7
(e)	supplies and			
	materials	12.4	59.2	71.6
(f)	contractual services	331.2	1,169.8	1,501.0
(g)	operating costs	68.7	308.3	377.0
(h)	capital outlay	80.5	344.6	425.1
(i)	out-of-state travel	1.4	24.9	26.3
(j)	other financing uses	1.3	- 0 -	1.3
	Subtotal	1,652.7	5,292.0	6,944.7

Authorized FTE: 89.0 Perm; 6.0 Term

Category transfers are specifically authorized for the state highway and transportation department.

Division transfers are specifically authorized for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and transportation planning divisions.

Budget increases from other state funds and internal service funds/interagency transfers are specifically authorized from sources other than the state road fund for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and transportation planning divisions.

Budget increases from the state road fund are specifically authorized

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1 for the office of the secretary, administrative, engineering design,  
2 field operations, aviation, transportation programs and  
3 transportation planning divisions for the purpose of matching federal  
4 grants. Such other state funds and internal service  
5 funds/interagency transfers are appropriated.

6 TOTAL STATE HIGHWAY AND

7 TRANSPORTATION DEPARTMENT                    321, 137. 1   200, 522. 5   521, 659. 6.

8 - 9 -

# State of New Mexico House of Representatives

FORTY-THIRD LEGISLATURE  
FIRST SESSION, 1997

February 14, 1997

Mr. Speaker:

Your TRANSPORTATION COMMITTEE, to whom has been referred

## HOUSE BILL 4

has had it under consideration and reports same with recommendation that it DO PASS, amended as follows:

1. On page 2, strike lines 17 through 25 in their entirety and strike pages 3 through 9 in their entirety and insert in lieu thereof the following:

“Section 4. FISCAL YEAR 1998 APPROPRIATIONS. --

### TRANSPORTATION

		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>

STATE HIGHWAY AND

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**TRANSPORTATION DEPARTMENT:**

**(1) Office of the Secretary**

(a) personal services	2,389.2	106.1	2,495.3
(b) employee benefits	732.5	32.8	765.3
(c) travel	183.6	- 0 -	183.6
(d) maintenance and repairs	6.6	- 0 -	6.6
(e) supplies and materials	130.9	8.1	139.0

**Other**

	<b>General</b>	<b>State</b>	<b>Federal</b>	
<b>Item</b>	<b>Fund</b>	<b>Funds</b>	<b>Funds</b>	<b>Total</b>

(f) contractual services	430.4	5.2	435.6
(g) operating costs	186.0	10.1	196.1
(h) other costs	838.6	- 0 -	838.6
(i) capital outlay	31.5	1.5	33.0
(j) out-of-state travel	36.2	10.0	46.2
(k) other financing uses	- 0 -	- 0 -	- 0 -
Subtotal	4,965.5	173.8	5,139.3

Authorized FTE: 69.00 Perm

**(2) Administrative Division**

(a) personal services	4,697.3	- 0 -	4,697.3
(b) employee benefits	4,651.5	- 0 -	4,651.5
(c) travel	386.3	- 0 -	386.3

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1				
2	(d) maintenance and			
3	repairs	1,460.8	- 0 -	1,460.8
4	(e) supplies and			
5	materials	198.8	- 0 -	198.8
6	(f) contractual services	461.2	- 0 -	461.2
7	(g) operating costs	4,165.6	- 0 -	4,165.6
8	(h) capital outlay	279.0	- 0 -	279.0
9	(i) out-of-state travel	9.8	- 0 -	9.8
10	(j) other financing uses	17,192.2	- 0 -	17,192.2
11	Subtotal	33,502.5	- 0 -	33,502.5

12				
13			Other	
14		General	State	Federal
15	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>
				<u>Total</u>

Authorized FTE: 155.00 Perm

17	(3) Engineering Design Division			
18	(a) personal services	9,270.9	2,387.1	11,658.0
19	(b) employee benefits	2,925.0	681.6	3,606.6
20	(c) travel	553.1	2.6	555.7
21	(d) maintenance and			
22	repairs	277.8	0.5	278.3
23	(e) supplies and			
24	materials	205.4	10.0	215.4
25	(f) contractual services	172.8	43.6	216.4

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(g) operating costs	246.7	6.5	253.2
(h) capital outlay	542.1	2.5	544.6
(i) out-of-state travel	21.2	1.1	22.3
(j) other financing uses	- 0 -	- 0 -	- 0 -
Subtotal	14,215.0	3,135.5	17,350.5
Authorized FTE: 322.00 Perm; 14.00 Term; 1.00 Temp			
(4) Field Operations Division			
(a) personal services	46,100.2	5,288.7	51,388.9
(b) employee benefits	16,476.8	1,583.3	18,060.1
(c) travel	9,813.2	699.5	10,512.7
(d) maintenance and repairs	2,080.5	- 0 -	2,080.5

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Item	General Fund	Other State Funds	Federal Funds	Total
(e) supplies and materials		999.9	- 0 -	999.9
(f) contractual services		525.8	- 0 -	525.8
(g) operating costs		4,104.3	- 0 -	4,104.3
(h) capital outlay		12,901.5	- 0 -	12,901.5
(i) out-of-state travel		20.0	- 0 -	20.0
(j) other financing use		- 0 -	- 0 -	- 0 -
Subtotal		93,022.2	7,571.5	100,593.7

Authorized FTE: 2,009.00 Perm; 13.00 Term; 36.50 Temp

Contingent on the passage of House Bill 51, the state highway and transportation department may request a transfer of state road fund from the road betterment division to fund operational expenses in the event the state highway and transportation department acquires one or more aircraft from the state aircraft pool of the general services department.

(5) Road Betterment Division

(a) supplies and materials		26,000.0	- 0 -	26,00.0
(b) contractual services		194,504.0	179,614.7	374,118.7
(c) other costs		30,781.8	- 0 -	30,781.8

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(d) capital outlay	2,250.7	- 0 -	2,250.7
Subtotal	253,536.5	179,614.7	433,151.2

Other

	General	State	Federal
Item	Fund	Funds	Funds
	Total		

Included in the other state funds appropriation to the road betterment division of the state highway and transportation department in the other costs category is one million five hundred thousand dollars (\$1,500,000) to be expended by local governments to match funds for cooperative, school bus route, municipal arterial or county arterial roads in the event of financial hardship as determined by the state highway commission.

(6) Aviation Division

(a) personal services	232.1	- 0 -	232.1
(b) employee benefits	68.2	- 0 -	68.2
(c) travel	10.9	10.0	20.9
(d) maintenance and repairs	41.3	- 0 -	41.3
(e) supplies and materials	9.8	- 0 -	9.8
(f) contractual services	18.5	135.0	153.5
(g) operating costs	71.1	- 0 -	71.1
(h) other costs	753.8	- 0 -	753.8

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(i) capital outlay	3.5	- 0 -	3.5
(j) out-of-state travel	7.0	- 0 -	7.0
(k) other financing uses	- 0 -	- 0 -	- 0 -
<b>Subtotal</b>	<b>1,216.2</b>	<b>145.0</b>	<b>1,361.2</b>

**Other**

	General	State	Federal	
<b>Item</b>	<b>Fund</b>	<b>Funds</b>	<b>Funds</b>	<b>Total</b>

Authorized FTE: 7.00 Perm

**(7) Transportation Programs Division**

(a) personal services	720.9	312.4	1,033.3
(b) employee benefits	237.9	94.5	332.4
(c) travel	15.8	24.6	40.4
(d) maintenance and repairs	22.2	0.5	22.7
(e) supplies and materials	232.6	64.2	296.8
(f) contractual services	323.9	556.6	880.5
(g) operating costs	205.3	33.5	238.8
(h) other costs	1,625.8	3,428.7	5,054.5
(i) capital outlay	4.1	51.4	55.5
(j) out-of-state travel	- 0 -	23.6	23.6
(k) other financing uses	- 0 -	- 0 -	- 0 -

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Subtotal 3,388.5 4,590.0 7,978.5

Authorized FTE: 26.00 Perm; 4.00 Term

(8) Transportation Planning Division

(a) personal services	825.6	2,293.2	3,118.8
(b) employee benefits	254.8	695.0	949.8
(c) travel	27.6	151.7	179.3

Other

General	State	Federal
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<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
-------------	-------------	--------------	--------------	--------------

(d) maintenance and repairs	21.4	245.3	266.7
(e) supplies and materials	12.4	59.2	71.6
(f) contractual services	319.2	1,181.8	1,501.0
(g) operating costs	68.7	308.3	377.0
(h) capital outlay	80.5	344.6	425.1
(i) out-of-state travel	- 0 -	12.9	12.9
(j) other financing uses	- 0 -	- 0 -	- 0 -
Subtotal	1,610.2	5,292.0	6,902.2

Authorized FTE: 88.00 Perm; 3.00 Term

Division transfers are specifically authorized for the office of the secretary, administrative, engineering design, field operations,

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aviation, transportation programs and transportation planning divisions.

Budget increases from other state funds are specifically authorized from sources other than the state road fund for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and transportation planning divisions. Such other state funds are appropriated.

Budget increases from the state road fund are specifically authorized for the office of the secretary, administrative, engineering design, field operations, aviation, transportation programs and transportation planning divisions to match federal funds. Such other state funds are appropriated.

Category transfers are specifically authorized for the state highway and transportation department.

TOTAL STATE HIGHWAY AND

TRANSPORTATION DEPARTMENT                      405,456.6    200,522.5    605,979.1.”,

and thence referred to the APPROPRIATIONS AND FINANCE COMMITTEE.

Respectfully submitted,

\_\_\_\_\_  
Daniel P. Silva, Chairman

Adopted \_\_\_\_\_  
(Chief Clerk)

Not Adopted \_\_\_\_\_  
(Chief Clerk)

Date \_\_\_\_\_

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The roll call vote was 8 For 4 Against  
Yes: 8  
No: Larranaga, Parsons, Russell, Williams, W. C.  
Excused: None  
Absent: None

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