

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total</u>
1 provisions in this joint memorial and budgeted in the following manner:					
2 UNIVERSITY OF NEW MEXICO:					
3 (a) Instruction and general					
4 purposes	115,259.1	81,862.5		6,178.2	203,299.8
5 (b) Medical school instruction and					
6 general purposes	32,946.6	18,995.7		1,158.5	53,100.8
7 (c) Athletics	2,715.1	9,811.6		25.7	12,552.4
8 (d) Educational television	1,107.0	3,635.9		754.5	5,497.4
9 (e) Extended services instruction	1,325.6	413.7			1,739.3
10 (f) Gallup branch	7,115.0	3,791.5		105.9	11,012.4
11 (g) Los Alamos branch	1,519.8	1,395.4		25.4	2,940.6
12 (h) Valencia county branch	2,875.5	1,958.1		1,541.7	6,375.3
13 (i) Cancer center	1,921.4	9,537.0		1,938.1	13,396.5
14 (j) State medical investigator	2,328.2	513.6		11.8	2,853.6
15 (k) Emergency medical services					
16 academy	617.6	300.6		98.8	1,017.0
17 (l) Out-of-county indigent fund	1,677.7				1,677.7
18 (m) Children's psychiatric hospital	2,877.7	6,583.0			9,460.7
19 (n) Specialized perinatal care	443.2				443.2
20 (o) Newborn intensive care	1,991.5	345.1			2,336.6
21 (p) Pediatric oncology	191.5				191.5
22 (q) Hemophilia program	478.3	41.7			520.0
23 (r) Young children's health center	286.1	421.6		11.8	719.5
24 (s) Pediatric pulmonary center	179.5				179.5
25 (t) Health resources registry	18.6	32.1			50.7

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1	(u) Area health education centers	215.2				215.2
2	(v) Grief intervention	160.5				160.5
3	(w) Carrie Tingley hospital	2,503.1	7,046.0			9,549.1
4	(x) Pediatric dysmorphology	142.8				142.8
5	(y) Locum tenens	299.9	749.0			1,048.9
6	(z) Substance abuse program	169.6				169.6
7	(aa) Poison control center	791.6	23.5			815.1
8	(bb) Student exchange program	1,031.1	289.1			1,320.2
9	(cc) Judicial selection	62.6				62.6
10	(dd) Center for regional studies	793.7	306.8			1,100.5
11	(ee) Don Diego de Vargas project	50.0				50.0
12	(ff) Spanish colonial research center	232.8				232.8
13	(gg) Native American intervention	257.5				257.5
14	(hh) Resource geographic information					
15	system	137.6				137.6
16	(ii) Natural heritage program	88.5				88.5
17	(jj) Southwest Indian law clinic	157.3	21.9			179.2
18	(kk) BBER census and population					
19	analysis	54.4	9.4			63.8
20	(ll) Taos off-campus center	558.8	869.6			1,428.4
21	(mm) Judicial education center	211.5				211.5
22	(nn) New Mexico historical review	89.6				89.6
23	(oo) Ibero-American education					
24	consortium	180.6				180.6
25	(pp) Youth education recreation					

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1 program	156.4				156.4
2 (qq) Advanced materials laboratory	72.8				72.8
3 (rr) Manufacturing engineering					
4 program	189.8				189.8
5 (ss) Spanish resource center	104.0				104.0
6 (tt) Office of international technical					
7 cooperation	169.8				169.8
8 (uu) Hispanic student center	128.0				128.0
9 (vv) Wildlife law institute	55.1				55.1
10 (ww) Science and engineering					
11 women's career	14.6				14.6
12 (xx) Disaster medicine program	100.8				100.8
13 (yy) Youth leadership development	96.0				96.0
14 (zz) Morrissey hall research	48.5				48.5
15 (aaa) Minority graduate recruitment					
16 and retention	182.4				182.4
17 (bbb) Fetal alcohol study	167.3				167.3
18 (ccc) Telemedicine	641.4				641.4
19 (ddd) Community based education	653.4				653.4
20 (eee) Pharm D	497.5				497.5
21 (fff) Drop out prevention	1,000.0				1,000.0
22 (ggg) Cuartocentennial commemo-					
23 ration	200.0				200.0
24 (hhh) Genetics research	250.0				250.0
25 (iii) Growth impact issue study	50.0				50.0

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1 (jjj) Harwood museum	100.0				100.0
2 (kkk) Service learning center	75.0				75.0
3 (lll) Graduate student research	250.0				250.0
4 (mmm) Los Pasos program	250.0				250.0
5 (nnn) Nurse midwifery program	381.5				381.5
6 (ooo) Other--health sciences		108,941.6		26,521.4	135,463.0
7 (ppp) Other--main campus		117,433.6		63,284.9	180,718.5
8 Subtotal	[191,900.0]	[375,329.6]		[101,656.7]	668,886.3
9 NEW MEXICO STATE UNIVERSITY:					
10 (a) Instruction and general					
11 purposes	77,239.1	47,823.0		5,082.5	130,144.6
12 (b) Athletics	2,744.6	4,226.5		42.8	7,013.9
13 (c) Educational television	946.2	374.5		481.5	1,802.2
14 (d) Extended services instruction	251.7	401.3			653.0
15 (e) Alamogordo branch	4,711.7	3,424.0		1,712.0	9,847.7
16 (f) Carlsbad branch	2,776.3	2,247.0		1,498.0	6,521.3
17 (g) Dona Ana branch	7,054.4	4,387.0		3,852.0	15,293.4
18 (h) Grants branch	2,024.5	1,016.5		695.5	3,736.5
19 (i) Department of agriculture	5,669.9	2,354.0		1,016.5	9,040.4
20 (j) Agricultural experiment					
21 station	9,515.9	2,033.0		6,313.0	17,861.9
22 (k) Cooperative extension service	7,113.6	2,996.0		3,516.0	13,625.6
23 (l) Water resources research	343.6	176.6		321.0	841.2
24 (m) Border research institute	250.0	10.7			260.7
25 (n) Indian resources development					

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1 program	347.8	16.1		37.5	401.4
2 (o) Campus security	97.0				97.0
3 (p) Coordination of Mexico programs	150.1				150.1
4 (q) Manufacturing development					
5 program	500.4	10.7			511.1
6 (r) Alliances for underrepresented					
7 students	300.0			1,605.0	1,905.0
8 (s) Carlsbad manufacturing sector					
9 development program	422.0				422.0
10 (t) Expanded food and nutrition					
11 program	350.0			550.0	900.0
12 (u) Waste management education	437.6			4,494.0	4,931.6
13 (v) Conflict resolution center	250.0				250.0
14 (w) Hispanic leadership program	27.0				27.0
15 (x) Other		43,870.0		55,640.0	99,510.0
16 Subtotal	[123,523.3]	[115,366.9]		[86,857.3]	325,747.5
17 NEW MEXICO HIGHLANDS UNIVERSITY:					
18 (a) Instruction and general					
19 purposes	16,010.4	5,821.0		1,605.0	23,436.4
20 (b) Athletics	1,237.5	356.1		21.4	1,615.0
21 (c) Extended services instruction	429.7	280.3			710.0
22 (d) Visiting scientist	20.7				20.7
23 (e) Upward bound	66.7				66.7
24 (f) Diverse populations studies	188.3				188.3
25 (g) Advanced placement program	50.0				50.0

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1 (h) Other		5,979.8		13,084.0	19,063.8
2 Subtotal	[18,003.4]	[12,437.2]		[14,710.4]	45,151.0
3 WESTERN NEW MEXICO UNIVERSITY:					
4 (a) Instruction and general					
5 purposes	10,807.7	3,238.3		214.0	14,260.0
6 (b) Athletics	1,226.2	107.0			1,333.2
7 (c) Educational television	95.7				95.7
8 (d) Extended services instruction	312.9	310.3			623.2
9 (e) Nursing/occupational					
10 therapy program	260.0				260.0
11 (f) Other		2,388.9		2,461.0	4,849.9
12 Subtotal	[12,702.5]	[6,044.5]		[2,675.0]	21,422.0
13 EASTERN NEW MEXICO UNIVERSITY:					
14 (a) Instruction and general					
15 purposes	18,290.4	7,235.0		1,391.0	26,916.4
16 (b) Athletics	1,450.0	642.0			2,092.0
17 (c) Educational television	867.4	486.9			1,354.3
18 (d) Extended services instruction	626.4	385.2		642.0	1,653.6
19 (e) Roswell branch	7,111.9	4,815.0		1,391.0	13,317.9
20 (f) Roswell extended services					
21 instruction	70.4				70.4
22 (g) Center for teaching excellence	239.5				239.5
23 (h) Ruidoso off-campus center	333.3	428.0		107.0	868.3
24 (i) Blackwater Draw and museum	185.4	21.4			206.8
25 (j) Assessment project	147.2				147.2

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1 (k) Other		10,785.6		6,420.0	17,205.6
2 Subtotal	[29,322.0]	[24,799.1]	[9,951.0]		64,072.1
3 NEW MEXICO INSTITUTE OF MINING AND					
4 TECHNOLOGY:					
5 (a) Instruction and general					
6 purposes	17,025.5	3,727.6			20,753.1
7 (b) Athletics	192.8				192.8
8 (c) Extended services instruction	26.6				26.6
9 (d) Geophysical research center	636.3	107.0	1,605.0		2,348.3
10 (e) Bureau of mines	3,271.0	53.5		535.0	3,859.5
11 (f) Science and engineering fair	73.4				73.4
12 (g) Petroleum recovery research					
13 center	1,528.9		2,675.0		4,203.9
14 (h) Bureau of mine inspection	252.4			214.0	466.4
15 (i) Energetic materials research					
16 center	487.5		10,165.0		10,652.5
17 (j) Phillips lab technology transfer	10.0				10.0
18 (k) Other		5,885.0		12,840.0	18,725.0
19 Subtotal	[23,504.3]	[9,773.1]	[28,034.0]		61,311.4
20 NORTHERN NEW MEXICO STATE SCHOOL:					
21 (a) Instruction and general					
22 purposes	6,126.9	2,592.6		2,204.2	10,923.7
23 (b) Extended services instruction	70.3				70.3
24 (c) Northern pueblos institute	52.1				52.1
25 (d) Other		749.0		117.7	866.7

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Subtotal	[6,249.3]	[3,341.6]	[2,321.9]		11,912.8
2	SANTA FE COMMUNITY COLLEGE:					
3	(a) Instruction and general					
4	purposes	6,147.6	6,996.6		1,121.1	14,265.3
5	(b) Other		7,232.8		1,887.7	9,120.5
6	Subtotal	[6,147.6]	[14,229.4]	[3,008.8]		23,385.8
7	TECHNICAL-VOCATIONAL INSTITUTE:					
8	(a) Instruction and general					
9	purposes	27,755.8	24,610.0		2,247.0	54,612.8
10	(b) Work force training center	400.0				400.0
11	© Other		4,815.0	6,420.0		11,235.0
12	Subtotal	[28,155.8]	[29,425.0]	[8,667.0]		66,247.8
13	LUNA VOCATIONAL TECHNICAL INSTITUTE:					
14	(a) Instruction and general					
15	purposes	5,157.9	880.9	378.2		6,417.0
16	(b) Other		680.1	934.9		1,615.0
17	Subtotal	[5,157.9]	[1,561.0]	[1,313.1]		8,032.0
18	MESA TECHNICAL COLLEGE:					
19	(a) Instruction and general					
20	purposes	1,906.6	289.2		294.0	2,489.8
21	(b) Other		294.8			294.8
22	Subtotal	[1,906.6]	[584.0]	[294.0]		2,784.6
23	NEW MEXICO JUNIOR COLLEGE:					
24	(a) Instruction and general					
25	purposes	5,658.5	6,043.3		1,021.6	12,723.4

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1	(b) Athletics	33.8	3.0			36.8
2	(c) Other		1,603.9		3,013.1	4,617.0
3	Subtotal	[5,692.3]	[7,650.2]		[4,034.7]	17,377.2
4	SAN JUAN COLLEGE:					
5	(a) Instruction and general					
6	purposes	8,167.8	11,556.0		1,979.5	21,703.3
7	(b) Other		3,210.0		1,979.5	5,189.5
8	Subtotal	[8,167.8]	[14,766.0]		[3,959.0]	26,892.8
9	CLOVIS COMMUNITY COLLEGE:					
10	(a) Instruction and general					
11	purposes	6,922.9	1,926.0	171.2	856.0	9,876.1
12	(b) Extended services instruction	35.8				35.8
13	(c) Other		1,872.5		2,268.4	4,140.9
14	Subtotal	[6,958.7]	[3,798.5]	[171.2]	[3,124.4]	14,052.8
15	NEW MEXICO MILITARY INSTITUTE:					
16	(a) Instruction and general					
17	purposes	2,070.9	10,973.6			13,044.5
18	(b) Athletics		873.2			873.2
19	(c) Other		4,602.0		177.8	4,779.8
20	Subtotal	[2,070.9]	[16,448.8]		[177.8]	18,697.5
21	TOTAL HIGHER EDUCATION	469,462.4	635,554.9	1,484.3	269,472.0	1,375,973.6; and

22 BE IT FURTHER RESOLVED that copies of this memorial be transmitted to the public post-secondary two-
23 and four-year institutions and the commission on higher education.

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