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HOUSE BILL 7

43RD LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 1998

INTRODUCED BY

Lynda Lovejoy

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriations Act".

Section 2. DEFINITIONS.--As used in the Department of
Game and Fish Appropriations Act:

A. "federal funds" means payments by the United
States government to state government or state agencies except
those payments made in accordance with the federal Mineral
Lands Leasing Act of 1920 and the federal State and Local
Fiscal Assistance Act of 1972; and

B. "other state funds" means:

(1) unencumbered nonreverting balances in

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1 state agency accounts, other than in internal service funds
2 accounts, appropriated by the Department of Game and Fish
3 Appropriations Act;

4 (2) all revenue available to state agencies
5 from sources other than the general fund, internal service
6 funds, interagency transfers and federal funds; and

7 (3) all revenue, the use of which is
8 restricted by statute or agreement.

9 Section 3. **FORMAT.** -- The general format of the
10 appropriations set forth in the Department of Game and Fish
11 Appropriations Act with respect to symbols used, column
12 headings and stating of amounts is that used in the General
13 Appropriation Act of 1997.

14 Section 4. **FISCAL YEAR 1999 APPROPRIATIONS.** --

		Internal Svc Funds/ Inter- Agency Transf	Federal Funds	Total
<u>Item</u>	<u>General Fund</u>	<u>Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
(1) Administration				
(a) personal services	118.6	5,693.9	2,759.3	8,571.8
(b) employee benefits	42.2	2,148.9	984.4	3,175.5
(c) travel	20.3	991.3	510.0	1,521.6
(d) maintenance and repairs	5.4	261.9	134.7	402.0
(e) supplies and				

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<u>Item</u>	<u>General Fund</u>	<u>Internal Svc Funds/ Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
materials	15.6	762.0	392.0	1,169.6
(f) contractual services	9.8	1,462.6	752.5	2,244.9
(g) operating costs	29.3	1,435.1	738.3	2,202.7
(h) other costs	13.4	653.7	336.3	1,003.4
(i) capital outlay	24.1	1,175.4	604.7	1,804.2
(j) out-of-state travel	1.0	49.1	25.3	75.4
(k) other financing uses	-0-	41.0	312.5	353.5
Subtotal	299.7	14,674.9	7,550.0	2,524.6

Authorized FTE: 227.0 Perm; 11.0 Term; 9.0 Temp

The general fund appropriation to the administration division of the department of game and fish shall be used for the conservation of nongame wildlife species and for public information and education programs related to wildlife.

Unexpended or unencumbered balances from the general fund appropriation to the administration division of the department of game and fish shall not revert.

Category transfers and budget increases from other state funds and internal service funds/interagency transfers are specifically authorized for the department of game and fish. Such other state funds and internal service funds/interagency

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<u>Item</u>	<u>General Fund</u>	<u>Internal Svc Funds/ Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
transfers are appropriated.				
(2) Share with wildlife program	- 0 -	70.0	0.5	70.0
(3) Endangered species program				
(a) personal services	45.1	- 0 -	135.5	180.6
(b) employee benefits	17.1	- 0 -	34.1	51.2
(c) travel	12.9	- 0 -	20.2	33.1
(d) maintenance and repairs	2.6	- 0 -	4.0	6.6
(e) supplies and materials	3.6	- 0 -	5.4	9.0
(f) contractual services	72.0	- 0 -	68.0	140.0
(g) operating costs	11.7	- 0 -	19.5	31.2
(h) capital outlay	18.5	- 0 -	- 0 -	18.5
(i) out-of-state travel	1.5	- 0 -	2.5	4.0
Authorized FTE: 5.0 Perm				
Subtotal	185.0	- 0 -	289.2	474.2
TOTAL DEPARTMENT OF GAME AND FISH	484.7	14,744.9	7,839.2	23,068.8.

1 FORTY-THIRD LEGISLATURE

2 SECOND SESSION, 1998

3
4
5
6 January 29, 1998

7
8 Mr. Speaker:

9
10 Your GOVERNMENT AND URBAN AFFAIRS COMMITTEE, to whom has
11 been referred

12
13 HOUSE BILL 7

14
15 has had it under consideration and reports same with recommendation
16 that it DO PASS, amended as follows:

17 1. On page 2, line 20, under the Total column strike "8,571.8"
18 and insert in lieu thereof "8,739.4".

19
20 2. On page 2, line 21, under the Total column strike "3,175.5"
21 and insert in lieu thereof "3,301.7".

22
23 3. On page 3, line 13, under the Authorized FTE: strike "227.0"
24 and insert in lieu thereof "236.0", under Perm: strike "11.0" and insert
25 in lieu thereof "12.0", and under Term: strike "9.0" and insert in lieu
thereof "9.5"

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1 FORTY-THIRD LEGISLATURE
2 SECOND SESSION, 1998

3 HGUAC/HB 7

Page 6

4 4. Revise subtotals and totals to correspond with these
5 amendments. ,

6
7 and thence referred to the APPROPRIATIONS AND FINANCE
8 COMMITTEE.

9
10 Respectfully submitted,

11
12
13 _____
14 Lynda M. Lovejoy, Chairman

15
16
17 Adopted _____ Not Adopted _____

(Chief Clerk)

(Chief Clerk)

18
19
20 Date _____
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FORTY-THIRD LEGISLATURE
SECOND SESSION, 1998

HGUAC/HB 7

Page 7

The roll call vote was 6 For 0 Against

Yes: 6

Excused: Saavedra

Absent: None

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1 FORTY-THIRD LEGISLATURE
2 SECOND SESSION, 1998
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5 February 2, 1998
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7 Mr. Speaker:
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9 Your APPROPRIATIONS AND FINANCE COMMITTEE, to whom has
10 been referred

11 HOUSE BILLS 2, 3, as amended, 4, 6, as amended, 7, as
12 amended, 8 and 13
13

14 has had them under consideration and reports same with
15 recommendation that they DO NOT PASS, but that
16

17 HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR
18 HOUSE BILLS 2, 3, 4, 6, 7, 8 AND 13

19 DO PASS.
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FORTY-THIRD LEGISLATURE
SECOND SESSION, 1998

3 HB2

Page 9

Respectfully submitted,

Max Coll, Chairman

11 Adopted

(Chief Clerk)

(Chief Clerk)

Date _____

The roll call vote was 15 For 0 Against

Yes: 15

Excused: Bird, Buffett, Watchman

Absent: None

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