

**STATE OF NEW MEXICO
LEGISLATIVE EDUCATION STUDY COMMITTEE**

REPRESENTATIVES

Rick Miera, Chair
Nora Espinoza
Mary Helen Garcia
Jimmie C. Hall
Dennis J. Roch
Mimi Stewart

State Capitol North, 325 Don Gaspar, Suite 200
Santa Fe, New Mexico 87501
Phone: (505) 986-4591 Fax: (505) 986-4338
<http://www.nmlegis.gov/lcs/lesc/lescdefault.aspx>

SENATORS

Cynthia Nava, Vice Chair
Mary Jane M. García
Gay G. Kernan
Lynda M. Lovejoy

ADVISORY

Alonzo Baldonado
Ray Begaye
Eleanor Chávez
George Dodge, Jr.
Roberto "Bobby" J. Gonzales
Tim D. Lewis
Sheryl M. Williams Stapleton
Shirley A. Tyler
Bob Wooley



ADVISORY

Vernon D. Asbill
Mark Boitano
Stephen H. Fischmann
Linda M. Lopez
Howie C. Morales
John Pinto
Sander Rue

Frances Ramirez-Maestas, Director
David Harrell, PhD, Deputy Director

AGENDA

September 26-28, 2012

**New Mexico Farm and Ranch Heritage Museum
4100 Dripping Springs Road
Las Cruces, NM 88011
575-522-4100 (press 3 for directions)
<http://www.nmlegis.gov/lcs/lesc/lescdefault.aspx>**

WEDNESDAY, SEPTEMBER 26

- | | | |
|-------|---|---|
| 9:00 | CALL TO ORDER
Approval of Agenda
Welcome | Representative Rick Miera, Chair

Dr. Ricardo Jacquez, Dean
New Mexico State University (NMSU)
College of Engineering
Dr. Steven A. Sanchez
Associate Superintendent for Teaching, Learning,
and Research, Las Cruces Public Schools |
| | Introductions | Dr. Icela Pelayo, Director
Bilingual and Multicultural Education Bureau
Public Education Department (PED)
Ms. Serina Lee Pack, Honor Freshman Student
Western New Mexico University
Recent Graduate of Cliff High School |
| 10:00 | 1. FY 13 PUBLIC SCHOOL BUDGETS | Mr. David Craig, LESC Staff
Mr. Paul Aguilar, Deputy Secretary for
Finance and Operations, PED |

11:00 2. **RECURRING AND NONRECURRING APPROPRIATIONS TO PED:
FY 13 ALLOCATIONS BY SCHOOL DISTRICT AND CHARTER
SCHOOL (all dollar figures are in thousands)**

a. Recurring Appropriations

- **Instructional Materials Fund: \$26,975.8**
- **K-3 Plus Program: \$11,000.0**
- **Pre-kindergarten Program: \$10,000.0**
- **Early Reading Initiative: \$8,500.0**
- **Breakfast for Elementary Students: \$1,924.6**
- **Teaching Support for Schools with Low-income Students: \$500.0**
- **Interventions for Low-performing Schools (“D” & “F” Schools): \$3,500.0**
- **College and Career Readiness (ACT, SAT, PSAT, Explore, Plan): \$309.4**
- **Statewide Formative Assessments (Short Cycle Grades 4-10): \$2,500.0**

b. Special Nonrecurring Appropriations

- **Supplemental Funding for Increases in School District and Charter School Fixed Costs: \$2,500.0**
- **Emergency Support for School Districts Experiencing Shortfalls: \$4,000.0**
- **Emergency Supplemental Support to Small, Rural, and Isolated Districts with a total MEM of fewer than 200 in Elementary, Middle, and High Schools: \$1,500.0**
- **Common Core Transition: \$1,000.0**
- **K-12 Science Instructional Materials for School Districts with Low Student Performance in Science: \$1,500.0**
- **Increased Fuel Costs (Emergency Transportation Fund): \$1,500.0**
- **Reauthorized Funds from 2011 Appropriation to Implement New Teacher Evaluation System Based on Student Achievement Growth: \$1,000.0**

Mr. Craig
Mr. Aguilar

LUNCH

1:00 3. **HIGH SCHOOL GRADUATION ASSESSMENT/ALTERNATIVE
DEMONSTRATION OF COMPETENCY**

Mr. Travis Dulany, LESC Staff
Ms. Hanna Skandera
Secretary-designate of Public Education

2:00 4. **ADEQUATE YEARLY PROGRESS (AYP) FOR SCHOOL YEAR 2011-2012:
PRELIMINARY SCORES**

Ms. Skandera

