An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov. In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA

Legislative Finance Committee Taos, New Mexico June 24-26, 2025

Monday, June 23

Optional Tour Clean Hydrogen Project in Questa and Red River Hatchery 2500 Old State Road 3 Questa, NM 87556

- 2:00 -- <u>Clean Hydrogen Project</u> -- John Ortega, Mayor, Questa; Luis Reyes, CEO, Kit Carson Electric; Dr. Pei Xu, Professor, New Mexico State University
- 2:45 -- Depart to Las Vistas De Questa Trail
- 3:30 -- Depart to Red River State Fish Hatchery -- Stewart Liley, Chief, Wildlife Management, New Mexico Department of Game and Fish; Kirk Patter, Chief, Fisheries Management, New Mexico Department of Game and Fish

Tuesday, June 24

Meeting Location UNM-Taos Battan Hall 121 Civic Placa Drive Taos, NM 87571

- 8:30 -- <u>Welcoming Remarks</u> -- Pascualito Maestas, Mayor; Darlene Vigil, County Chair; Gary J. Lujan, Governor, Taos Pueblo
- 9:30 -- <u>Water Research and Economic Development Using Green Hydrogen</u> -- Pei Xu, Department of Civil Engineering, New Mexico State University; Luis Reyes, Chief Executive Officer; Kit Carson, Electric Cooperative Inc; John Ortega, Mayor, Questa
- 10:45 -- <u>K-12 Status of Yazzie/K12 Report Cards</u> -- Sunny Liu, Fiscal Analyst, Legislative Finance Committee; Rachel Mabe, Fiscal Analyst, Legislative Finance Committee; John Sena, Director, Legislative Education Study Committee; Mariana Padilla, Secretary, Public Education Department
- 12:15 -- Lunch
- 1:15 -- <u>Policy Spotlight: Orphaned Wells</u> -- Stephanie Joyce, Program Evaluator, Legislative Finance Committee; Elizabeth Dodson, Program Evaluator, Legislative Finance Committee; Ben Shelton, Deputy Secretary, Energy, Minerals, and Natural Resources Department
- 2:30 -- <u>Tax Expenditures</u> -- Brendon Grey, Economist, Legislative Finance Committee; Maggie Klug, Program Evaluator, Legislative Finance Committee
- 3:45 -- Quarterly Status Reporting on Major Nonrecurring Appropriations -- Maggie Klug, Program Evaluator, Legislative Finance Committee
 - Previous Nonrecurring Activities
 - Top 50 Appropriations
 - Economic Development

Wednesday, June 25

- 8:30 -- <u>Workforce Training and Certifications Pilot Programs</u> Tracy Hartzler, President, Central New Mexico Community College; Mary Gutierrez, Chancellor, University of New Mexico-Taos; James Johnston, Chancellor, Eastern New Mexico University
- 10:00 -- <u>Program Evaluation: Health Care Affordability Fund</u> -- Matt Goodlaw, Program Evaluator, Legislative Finance Committee; Alex Castillo Smith, Deputy Secretary, Health Care Authority
- 11:00 -- <u>LegisStat Health Care Authority: Access to Health Care and Behavioral Health</u> -- Kari Armijo, Secretary, Human Services Department
- 12:15 -- Lunch -- Natural Resources Subcommittee Depart for Tour

LFC Child Welfare/Early Childhood Subcommittee

- 1:15 -- <u>LegisStat: Child Welfare</u> Teresa Casados, Secretary, Children, Youth and Families Department
- 3:00 -- <u>Progress Report: Prekindergarten Quality</u> -- Sarah Rovang, Program Evaluator, Legislative Finance Committee, Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 4:15 -- <u>Update on FIT Provider Rates</u> Elizabeth Groginsky, Secretary, Early Childhood and Care Department
- 5:00 -- Adjourn

LFC Natural Resources Subcommittee

- 1:30 -- <u>Forest Restoration and Watersheds</u> -- Laura McCarthy, State Forester; J.R. Logan, Del Medro Forestry; Jenny Haley, Forest Fit Men
- 3:00 -- Cerro Negro Leñero Block -- J.R. Logan, Del Medro Forestry; Art Montoya
 - Cerro Negro Forest Council history, role and transition of project to the Land Grants and Acequias
 - Youth training and firewood harvest
 - Replication of the model in Northern New Mexico
- 3:30 -- Depart to Carson National Forest
- 3:45 -- <u>Pitchfork thinning area on Carson National Forest</u> -- Laura McCarthy, State Forester; J.R. Logan, Del Medro Forestry; Jamie Tedesco, Wood Sharks
- 5:00 -- Adjourn

Thursday, June 26

- 8:30 -- <u>Program Evaluation: Election Costs</u> -- Drew Weaver, Program Evaluator, Legislative Finance Committee; Sarah Dinces, Program Evaluator, Legislative Finance Committee; Maggie Toulouse Oliver, Secretary of State
- 10:00 -- Federal Funds Update -- Charles Sallee, Director, Legislative Finance Committee

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- 11:00 -- Third Quarter Report Cards -- Helen Gaussoin, Fiscal Analyst, Legislative Finance Committee
- 12:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC May Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC Work Plan

Review of Monthly Financial Reports & Information Items

- 4) LFC FY25 Budget Status
- 5) BAR Report
- 6) Full Time Employees by Agency
- 7) Correspondence
- 8) LFC Program Evaluation Status Report
- 9) Cash Balance Report
- 12:30 -- Adjourn

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Revised 6/12/25