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In addition, please provide 40 hard copies for the committee.

**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**Las Cruces, New Mexico**  
**August 19-21, 2025**

**Monday, August 18**

1:00 -- Optional Tour -- NMSU Meat Processing, Pavillion, Virtual Fencing Demo, Physical Science Laboratory, Burrell College of Osteopathic Medicine, Cloud Seeding

**Tuesday, August 19**

**Meeting Location**  
**Las Cruces Convention Center**  
**680 E. University Ave**  
**Las Cruces, NM 88001**

8:00 -- Preliminary FY25 General Fund Revenues, FY26-FY30 Revenue Outlook, & General Fund Financial Summary -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee

9:30 -- Early Childhood Accountability Report -- Garrett Moseley, Program Evaluator, Legislative Finance Committee; Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee; Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department

11:00 -- Depart on bus for Sunland Park

**Meeting Location**  
**Sunland Park Racetrack**  
**1200 Futurity Dr**  
**Sunland Park, NM 88063**

12:00 -- Jetport Ribbon Cutting

1:00 -- Working Lunch -- Welcoming Remarks and Border Infrastructure Updates – Mario Juarez-Infante, City Manager, Sunland Park; Jerry Pacheco, Border Industrial Association; Jonathan Macias, Assistant County Manager, Doña Ana County; Joseph De La Rosa, Chair, New Mexico Border Authority

2:30 -- International Border Economic Development and Infrastructure -- Hector Ortiz Orpinel, City Clerk, City of Juarez; Violeta Padilla, Secretary of Innovation and Economic Development, State of Chihuahua; Africa Zepeda, Director, Border Affairs, Mexican Ministry of Foreign Relations; Cholla Koury, Chief of Staff, Public Regulation Commission; TBD, Chihuahua, Mexico; Lanham Napier, Chairman, Border Plex Digital

4:00 -- Border Tour

5:00 -- Adjourn

Wednesday, August 20

Meeting Location  
Las Cruces Convention Center  
680 E. University Ave  
Las Cruces, NM 88001

- 8:00 -- Welcoming Remarks -- Eric Enriquez, Mayor, City of Las Cruces; Ignacio Ruiz, Superintendent, Las Cruces Public Schools; Christopher Schaljo-Hernandez, County Commissioner Chair, Doña Ana County; Travis L. Dempsey, Superintendent, Gadsden Independent Schools; Michael Chavez, Superintendent, Hatch Valley Public Schools
- 9:00 -- Funding Performance through the Higher Education Funding Formula-- Connor Jorgenson, Fiscal Analyst, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department (Invited)
- 10:00 -- Higher Education Student Housing Needs and Opportunities -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Christian Kinsley, Interim Vice President for Administration and Finance, New Mexico State University
- 11:00 -- The Future of New Mexico Division I Athletics – Amber Burdge, Acting Athletic Director, New Mexico State University; Fernando Lovo, Athletic Directory, University of New Mexico
- 12:00 -- Lunch -- Welcoming Remarks – Valerio Ferme, President, New Mexico State University
- 1:00 -- Overview of Water Resources in New Mexico – Tanya Trujillo, Deputy State Engineer, State Engineer; Hannah Riseley-White, Director, Interstate Stream Commission
- 1:15 -- Water Research-Desalinization and Aquifer Mapping Opportunities -- Stacy Timmons, New Mexico Tech; Pei-Xu, New Mexico State University
- 2:30 -- Investments to Increase Water Delivery -- Austin Davidson, Fiscal Analyst, Legislative Finance Committee; Elizabeth K. Anderson, State Engineer; James Kenney, Secretary, New Mexico Environment Department
- 3:45 -- Federal Funds Update -- Charles Sallee, Director, Legislative Finance Committee
- 4:45 -- Public Comment
- 5:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC July Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC Budget Guidelines

Review of Monthly Financial Reports & Information Items

- 4) LFC FY26 Budget Status
- 5) BAR Report
- 6) Full Time Employees by Agency
- 7) Correspondence
- 8) LFC Program Evaluation Status Report
- 9) Cash Balance Report

- 5:15 -- Adjourn

**Thursday, August 21**

**Meeting Location**  
**Casa de Peregrinos**  
**999 W Amador Ave**  
**Las Cruces, NM 88005**

- 8:00 -- New Mexico Nonprofits: Economic and Family Impacts -- Terra Winter, CEO, Community Foundation of Southern New Mexico; Dawn Z. Hommer, CEO, Community Action Agency of SNM and NM Association of Community Partners Rep.; Lorenzo Alba, Jr., Executive Director, Casa de Peregrinos Food Pantry
- 8:30 -- Program Evaluation: Public School Lunch Coverage Cost -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Mariana Padilla, Secretary, Public Education Department
- 10:00 -- Capital Outlay Quarterly Report -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee

**LFC Capital Outlay Subcommittee**

- 11:00 -- Capital Outlay Reform Next Steps -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee

**LFC Public Safety Subcommittee**

- 11:00 -- Tour -- Public Light, Transitional Services
- 12:15 -- Adjourn

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Revised 8/13/25