An electronic copy of your presentation must be sent prior to the meeting to: <a href="life@nmlegis.gov">lfc@nmlegis.gov</a>. In addition, please provide 40 hard copies for the committee.

## **TENTATIVE AGENDA**

Legislative Finance Committee State Capitol, Room 322 - Santa Fe, New Mexico January 15, 2024

## Monday, January 15

- 8:30 -- <u>Progress Report: Cost-Effective Options for Increasing High School Graduation</u> -- John Valdez, Program Evaluator, Legislative Finance Committee; Nathan Eckberg, Program Evaluator, Legislative Finance Committee
- 9:30 -- <u>Policy Spotlight: Escalating Costs of Public Construction</u> -- Kathleen Gygi, Program Evaluator, Legislative Finance Committee; Sam Lesemann, Program Evaluator, Legislative Finance Committee
- 10:30 -- Status Report: State Personnel Study -- Celina Bussey, Deloitte Consulting
- 11:15 -- <u>Proposed LFC Endorsed Legislation</u> -- LFC Staff
- 12:00 -- Miscellaneous Committee Business

## **Action Items**

- 1) Approval of LFC November and December 2023 Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Technical Adjustments to LFC December Recommendations

## **Review of Monthly Financial Reports & Information Items**

- 4) LFC FY24 Budget Status
- 5) December BAR Report
- 6) December Cash Balance Report
- 7) Full Time Employees by Agency
- 8) LFC Memo on TIDD Annual Impact Reports
- 9) Correspondence
- 10) Program Evaluation Status Report
- 12:30 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

**Revised 1/8/24**