

July 7, 2008

AGENDA
Legislative Finance Committee
July 9th, 10th and 11th, 2008
Chama, NM
El Meson Lodge Retreat & Conference Center

Wednesday, July 9

- 9:00 -- Welcoming Remarks and Community Input -- Senator John Arthur Smith, Chairman, LFC ; Commissioner Felipe D. Martinez, Commissioner , Rio Arriba County; Manuel Valdez, Superintendent, Chama Valley Independent Public Schools; Archie Vigil, Mayor, Chama New Mexico
- 9:30 -- Inmate Population and Management
- *Current Inmate Population Trends and Prison Capacity* – Joe R. Williams, Secretary, New Mexico Corrections Department.
 - *Report on Prison Reform Taskforce* – John Bigelow, Chairman
- 12:00 -- Lunch
- 1:00 -- Expansion of the Statewide Home Visiting Pilot Program – The Honorable Diane Denish, Lieutenant Governor; Jack Tweedie, Group Director, NCSL Children and Families Program; Dorian Dodson, Secretary, New Mexico Children Youth & Families Department
- 3:30 -- FY08 Preliminary Report and FY09 and FY10 Revenue Outlook for General Fund and Road Fund -- Katherine Miller, Secretary, Department of Finance and Administration; Rick Homans, Secretary Designate, Department of Taxation and Revenue; Johnny Cope, Transportation Commission; Rhonda Faught, Secretary, New Mexico Department of Transportation
- 5:00 -- Adjourn

Thursday, July 10

- 8:30 -- Economic Development Initiatives -- Fred Mondragon, Secretary, Economic Development Department
- *Local Economic Development Act*
 - *Use of State Capital Outlay Appropriation*
- 10:00 -- Performance Measures and Strategic Plan for the Department of Workforce Solutions
- *Report on Performance Measures and Strategic Plan* – Betty Sparrow-Doris, Secretary New Mexico Department of Workforce Solutions

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Thursday, July 10 {Con't}

- *Perspective from the Regional Boards* – Jimmie Shearer, Director, Eastern Local Workforce Development Board
- *Effective Investments in Workforce Development* – Dr. Lee Reynis, Director, Bureau of Economic Research

12:00 -- Lunch

1:00 -- High School Performance Issues - Dr. Peter Winograd, Director, Office of Education Accountability; Ms. Tamie Pargas, Principal, Belen High School; Dr. Melissa Lomax, Bureau Chief, Career Technical and Workforce Education Bureau, PED

- *How to reduce drop-out rates*
- *Career technical education preparation*
- *College readiness*
- *Is 12th grade cost effective*

3:00 -- Development of the Uranium Industry in New Mexico

- *Revenue, Environmental and Regulatory Issues* -- Bill Brancard, Director Mining & Minerals Division, New Mexico Energy, Minerals & Natural Resources Department; Dr. Anthony Popp, Professor of Economics, New Mexico State University; Mr. Jon Indall, Comeau, Maldegen, Templeman & Indall

4:30 -- Miscellaneous Business

Action Items

1. Adoption of June 2008 Minutes
2. Contract Approval

Information Items

3. LFC FY08 Budget Status Report
4. June 2008 Cash Balance Report (not available)
5. June 2008 Budget Adjustment Report
6. Status on Program Evaluation Work Plan

5:00 -- Adjourn

Friday, July 11

8:00 -- Water Rights Adjudication Reform; Middle Rio Grande Pilot Project – Celina Jones, Administrative Office of the Courts; Greg Ridgley, attorney, New Mexico Office of the State Engineer; Bill Hume, Office of the Governor

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Friday, July 11 {Con't}

- 10:00 -- Tourism Marketing – Caroline Beteta, Executive Director, Office of California Tourism and National Chairperson, Travel Industry Association of America
- 10:45 -- Discussion of FY10 Budget Guidelines – LFC Staff
- 11:00 -- Adjourn

For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office One Working Day prior to hearing. For further instructions see:

<http://legis.state.nm.us/lcs/lfc/lfcdefault.asp>

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