<u>TENTATIVE AGENDA</u> Legislative Finance Committee State Capitol, Room 307 - Santa Fe, New Mexico November 14 - 17, 2022

Monday, November 14

- 8:30 -- <u>Program Evaluation: Impacts of Past Local Economic Development Act and Job Incentive</u> <u>Training Program Investments</u> -- Micaela Fischer, Program Evaluation Manager, Legislative Finance Committee; John Campbell, Program Evaluator, Legislative Finance Committee
- 10:00 -- <u>Aging and Long-Term Services Department (624)</u> -- Katrina Hotrum-Lopez, Secretary, Aging and Long-Term Services Department; Kelly Klundt, Analyst, Legislative Finance Committee
- 11:00 -- <u>Staff Reports:</u>
 - 1. State Land Office (539) -- Gaussoin
 - 2. Parole Board (760) -- Rabin
 - 3. Governor (356) -- Hitzman
- 12:15 -- Lunch
- 1:30 -- <u>Attorney General (305)</u> -- Hector Balderas, Attorney General, Brendon Gray, Analyst, Legislative Finance Committee
- 2:30 -- <u>Department of Cultural Affairs (505)</u> -- Debra Garcia y Griego, Secretary, Department of Cultural Affairs; Amanda Dick-Peddie, Analyst, Legislative Finance Committee
- 3:30 -- <u>Department of Information Technology (361)</u> -- Peter Mantos, Secretary, Department of Information Technology; Jessica Hitzman, Analyst, Legislative Finance Committee
 - Summary of FY24 Agency IT Requests
- 5:30 -- Adjourn

Tuesday, November 15

- 9:00 -- Department of Finance and Administration (341) and Special DFA-Appropriations (344) -- Debbie Romero, Secretary, Department of Finance and Administration; Jessica Hitzman, Analyst, Legislative Finance Committee
- 10:00 -- <u>General Services Department (350)</u> -- John Garcia, Secretary, General Services Department, Joseph Simon, Analyst, Legislative Finance Committee
- 11:00 -- <u>Program Evaluation: State Facilities and Space Utilization</u> -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Annie Armatage, Program Evaluator, Legislative Finance Committee; John Garcia, Secretary, General Services Department; Anna Silva, Director, General Services Department Facilities Management Division
- 12:30 -- Lunch
- 1:30 -- Department of Public Safety (790) -- Jason Bowie, Secretary Designee, Department of Public Safety; Ellen Rabin, Analyst, Legislative Finance Committee
- 2:30 -- <u>Public Defender Department (280)</u> -- Bennett Baur, Chief Public Defender, Public Defender Department; Brendon Gray, Analyst, Legislative Finance Committee

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Tuesday, November 15 (continued)

- 3:15 -- <u>Staff Reports:</u>
 - 1. Public Regulation Commission (430) -- Dick-Peddie
 - 2. <u>Secretary of State (370)</u> -- Hitzman
 - 3. Public School Insurance Authority (342) -- Simon
 - 4. <u>Retiree Health Care Authority (343)</u> -- Simon
- 5:30 -- Adjourn

Wednesday, November 16

- 8:15 -- <u>Energy, Minerals and Natural Resources Department (521)</u> -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department; Scott Sanchez, Analyst, Legislative Finance Committee
- 9:15 -- <u>Office of the Superintendent of Insurance (440)</u> -- Russell Toal, Superintendent, Officer of the Superintendent of Insurance; Amanda Dick-Peddie, Analyst, Legislative Finance Committee
- 10:00 -- <u>Workforce Solutions Department (631)</u> -- Sarita Nair, Secretary, Workforce Solutions Department; Eric Chenier, Analyst, Legislative Finance Committee
- 11:00 -- <u>Staff Reports:</u>
 - 1. Education Trust Board (949) -- Helms
 - 2. <u>New Mexico Lottery Authority</u> -- Helms
- 11:30 -- Lunch
- 1:15 -- District Attorneys/Administrative Office of the District Attorneys (251-265) -- Marcus Montoya District Attorney, 8th Judicial District, and President, District Attorneys Association; Henry Valdez, Director, Administrative Office of the District Attorneys; Brendon Gray, Analyst, Legislative Finance Committee
- 3:30 -- Reports of Joint Committee Work Groups
 - Tobacco -- Senator Martin Hickey
 - Health and Human Services -- Representative Christine Trujillo; Senator Ortiz y Pino
 - Public Schools -- Representative Andres Romero
 - Water and Natural Resources -- Representative Nathan Small; Representative Jack Chatfield
 - Courts and Criminal Justice -- Representative Ryan Lane
- 5:00 -- <u>Adjourn</u>

Thursday, November 17

- 8:00 -- <u>Administrative Office of the Courts (218)</u> -- Artie Pepin, Director, Administrative Office of the Courts; Brendon Gray, Analyst, Legislative Finance Committee
- 9:00 -- District Courts (231-243) -- District Court Chief Judges or Court Executive Officers
- 11:00 -- <u>Metropolitan Court (244)</u> -- Maria Dominguez, Chief Judge; Robert Padilla, Chief Executive Officer
- 11:30 -- <u>Response to Senate Memorial 1 Paid Family Leave</u> -- Suzan Reagan, Senior Program Manager, Bureau of Business and Economic Research – Data Bank; Tracy McDaniel, Policy Advocate, Southwest Women's Law Center

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Thursday, November 17 (continued)

12:00 -- <u>Miscellaneous Committee Business</u>

Action Items

- 1) Approval of LFC October Meeting Minutes
- 2) Approval of LFC Sunset/Sunrise Subcommittee October Report
- 3) Approval of LFC Subcommittee A October Report
- 4) Approval of LFC Subcommittee B October Report
- 5) Approval of LFC Contracts

Review of Monthly Financial Reports & Information Items

- 6) LFC FY23 Budget Status
- 7) BAR Report
- 8) Cash Balance Report
- 9) Full Time Employees by Agency
- 10) Cybersecurity and Broadband Workgroup Report; Regional Broadband Connectivity Issues Meeting Report
- 11) GRT Destination-Based Sourcing Workgroup Report
- 12) Capital Outlay Quarterly Status
- 13) Correspondence
- 14) LFC Program Evaluation Status Report
- 12:15 -- Adjourn

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Revised 11/14/22