An electronic copy of your presentation must be sent prior to the meeting to: <a href="lfc@nmlegis.gov">lfc@nmlegis.gov</a>. In addition, please provide 35 hard copies for the committee.

#### TENTATIVE AGENDA

# Legislative Finance Committee State Capitol, House Chambers - Santa Fe, New Mexico November 15 - 19, 2021

### Monday, November 15

- 8:30 -- <u>Early Childhood Education and Care Department (611)</u> -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 10:00 -- <u>Aging and Long-Term Services Department (624)</u> -- Katrina Hotrum-Lopez, Secretary, Aging and Long-Term Services Department
- 11:30 -- <u>Project Echo</u> -- Sanjeev Aurora, Director, Project ECHO, University of New Mexico Health Sciences Center
- 12:00 -- Lunch
- 1:30 -- Special Schools -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Patricia Beecher, Superintendent, New Mexico School for the Blind and Visually Impaired; Major General Jerry Grizzle, Superintendent/President, New Mexico Military Institute
- 2:30 -- <u>Department of Cultural Affairs (505)</u> -- Debra Garcia y Griego, Secretary, Department of Cultural Affairs
- 3:30 -- <u>Department of Information Technology (361)</u> -- Raja Sambandam, Acting Secretary, Department of Information Technology
  - Summary of FY23 Agency IT Requests
  - Broadband Update -- Jessica Hitzman, Analyst, Legislative Finance Committee
- 5:30 -- Adjourn

# Tuesday, November 16

- 8:30 -- Department of Finance and Administration (341) and Special DFA-Appropriations (344) -- Debbie Romero, Secretary, Department of Finance and Administration
- 10:00 -- <u>Taxation and Revenue Department (333)</u> -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 11:00 -- <u>Indian Affairs Department (609)</u> -- Lynn Trujillo, Secretary, Indian Affairs Department
- 12:00 -- Lunch
- 1:00 -- <u>Department of Transportation (805)</u> -- Michael Sandoval, Secretary, Department of Transportation
- 2:30 -- <u>Public Education Department (924)</u> -- Kurt Steinhaus, Secretary Designate, Public Education Department
- 3:30 -- <u>Higher Education Department (950)</u> -- Stephanie Rodriguez, Secretary, Higher Education Department

### **Tuesday, November 16 (continued)**

- 4:30 -- <u>General Services Department (350)</u> -- John Garcia, Acting Secretary, General Services Department
- 5:30 -- Adjourn

# Wednesday, November 17

8:00 -- Miscellaneous Committee Business

#### **Action Items**

- 1) Approval of LFC Capital Outlay Subcommittee October Report
- 2) Approval of LFC Public Education Subcommittee October Report
- 3) Approval of LFC Higher Education Subcommittee October Report
- 4) Approval of LFC Subcommittee A October Report
- 5) Approval of LFC Subcommittee B October Report
- 6) Approval of LFC Health Facilities Subcommittee October Report
- 7) Approval of LFC Contracts

#### Review of Monthly Financial Reports & Information Items

- 8) LFC FY22 Budget Status
- 9) BAR Report
- 10) Cash Balance Report
- 11) Full Time Employees by Agency
- 12) LFC Program Evaluation Status Report
- 8:30 -- Corrections Department (770) -- Alisha Tafoya Lucero, Secretary, Corrections Department
- 10:00 -- <u>State Engineer/Interstate Stream Commission (550)</u> -- John D'Antonio, State Engineer; Rolf Schmidt-Petersen, Director, Interstate Stream Commission
- 11:30 -- Lunch
- 1:30 -- <u>Public Defender Department (280)</u> -- Thomas Clear, Chairman, Public Defender Commission; Bennett Baur, Chief Public Defender, Public Defender Department
- 2:30 -- <u>New Mexico Environment Department (667)</u> -- James Kenney, Secretary, New Mexico Environment Department
- 3:30 -- <u>Public Regulation Commission (430)</u> -- Wayne Probst, Chief of Staff, Public Regulation Commission
- 4:30 -- Federal Stimulus Funding Update -- LFC Staff
- 5:00 -- <u>Adjourn</u>

### Thursday, November 18

- 7:15 -- Executive Session
- 9:00 -- <u>District Attorneys/Administrative Office of the District Attorneys (251-265)</u> -- Dianna Luce, District Attorney, 5<sup>th</sup> Judicial District, and President, District Attorney's Association; Henry Valdez, Director, Administrative Office of the District Attorney's
- 11:00 -- <u>Energy, Minerals and Natural Resources Department (521)</u> -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department
- 12:30 -- Lunch

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#### Thursday, November 18 (continued)

- 1:30 -- <u>Economic Development Department (419)</u> -- Alicia Keys, Secretary, Economic Development Department; Amanda Dick-Peddie, Fiscal Analyst, Legislative Finance Committee
  - LeigsSTAT: Economic Development Department Performance
  - Agency Budget Request
- 2:30 -- <u>Workforce Solutions Department (631)</u> -- Ricky Serna, Acting Secretary, Workforce Solutions Department; Eric Chenier, Principal Analyst, Legislative Finance Committee
  - LegisSTAT: Workforce Solutions Department Performance
  - Agency Budget Request
- 4:00 -- Recommendations of Interim Legislative Health and Humans Services Committee -- Representative Christine Trujillo, Chair; Senator Gerald Ortiz y Pino, Vice-Chair
- 5:00 -- <u>Adjourn</u>

# Friday, November 19

- 8:00 -- <u>Administrative Office of the Courts (218)</u> -- Artie Pepin, Director, Administrative Office of the Courts
- 9:00 -- <u>District Courts (231-243)</u> -- District Court Chief Judges or Court Executive Officers
- 11:00 -- <u>Metropolitan Court (244)</u> -- Maria Dominguez, Chief Judge; Robert Padilla, Chief Executive Officer
- 11:30 -- Attorney General (305) -- Hector Balderas, Attorney General
- 12:15 -- Adjourn

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Revised 11/17/21