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**AGENDA**  
**Legislative Finance Committee**  
**Room 307 - State Capitol - Santa Fe, New Mexico**  
**October 20, 21, 22, 2010**

**Wednesday, October 20**

- 8:30 -- General Fund Revenue Outlook for FY11 and FY12; Bonding Capacity Update -- Dannette Burch, Secretary Designate, Department of Finance and Administration; Duffy Rodriguez, Secretary Designate, Taxation and Revenue Department; Tom Clifford, Chief Economist, LFC
- 10:00 -- Department of Health (665) – Preview of FY12 Appropriation Request -- Dr. Alfredo Vigil, Secretary, Department of Health
- 11:30 -- Department of Tourism (418) -- Michael Cerletti, Secretary, New Mexico Department of Tourism
- 12:30 -- Lunch
- 1:30 -- Indian Affairs Department (609) – Marty Cope, Chair, Indian Affairs Department
- 2:30 -- Department of Veterans’ Services (670) -- John Garcia, Secretary
- 3:30 -- Game & Fish Department (516) -- Tod Stevenson, Director, Game & Fish Department
- 4:30 -- Procurement Reform and Potential 2011 Legislation -- Phillip Baca, Staff Attorney, Office of the Attorney General
- 5:15 -- Miscellaneous Committee Business  
**Action Items**
- 1) Approval of Subcommittee Reports
- Information Items**  
**Review of Monthly Financial Reports**
- 2) ARRA Status Report  
3) September 2010 BAR Report  
4) FY11 LFC Budget Status  
5) Full Time Employees by Agency  
6) LFC Program Evaluation Status Report
- 5:30 -- Adjourn

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## Thursday, October 21

8:30 -- Public Defender Department (355) -- Hugh Dangler, Chief Public Defender, Public Defender Department

9:30 -- Regulation and Licensing Department (420) -- Kelly O'Donnell, Superintendent, Regulation and Licensing Department

10:30 -- New Mexico Finance Authority Budget Overview FY11 and FY12 -- Bill Sisneros, Chief Executive Officer; John Duff, Chief Financial Officer; Gregg Campbell, Controller; Marquita Russell, Chief of Programs; New Mexico Finance Authority

12:00 -- Lunch

1:00 -- Racing Commission (469) -- Julian Luna, Director, Racing Commission

Gaming Control Board (465) -- John Monforte, Executive Director, Gaming Control Board

2:00 -- Subcommittee A–Room 307

Representative Henry “Kiki” Saavedra, Chair  
Representative Donald E. Bratton  
Representative Edward Sandoval  
Senator Pete Campos

Senator Mary Kay Papen, Vice-Chair  
Senator Stuart Ingle  
Senator John Sapien

\*Senator John Arthur Smith  
\*Representative Luciano “Lucky” Varela  
\*Ex-officio

State Land Office (539) -- Patrick Lyons, Commissioner of Public Lands

Department of Agriculture -- Dr. I. Miley Gonzalez, Director/Secretary, Department of Agriculture

### Staff Reports

1. Livestock Board (508) – Weber
2. Cumbres and Toltec Scenic Railroad Commission (490) -- Fleischmann
3. State Commission of Public Records (369) -- Aubel
4. State Personnel Office (378) -- Soderquist
5. Border Authority (417) -- Lucero
6. Youth Conservation Corps (522) -- Weber
7. Intertribal Ceremonial Office (538) -- Lucero
8. Public School Facilities Authority (940) -- Gudgel
9. Renewable Energy Transmission Authority -- Weber

2:00 -- Subcommittee B–Room 311

Representative Rhonda King, Vice-Chair  
Representative Don Tripp  
Representative Nick Salazar  
Representative Jeannette Wallace

Senator Carlos Cisneros, Chair  
Senator Sue Beffort  
Senator Carroll Leavell

\*Senator John Arthur Smith  
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### Thursday, October 21 (continued)

#### Staff Reports

1. Public School Insurance Authority (342) -- Archuleta
2. Homeland Security and Emergency Management Department (795) -- Woods
3. Judicial Standards Commission (210) -- Sanchez
4. Commission for the Deaf and Hard-of-Hearing Persons (604) -- Earnest
5. Workers' Compensation Administration(632) -- Perry-Galon
6. Governor's Commission on Disability (645) -- Earnest
7. Developmental Disabilities Planning Council (647) -- Chabot
8. Office of Natural Resources Trustee (668) -- Ortiz
9. New Mexico Health Policy Commission (669) -- Chabot
10. Department of Military Affairs (705) -- Woods
11. Division of Vocational Rehabilitation (644) -- Fleischmann
12. Commission for the Blind (606) -- Fleischmann

5:30 -- Adjourn

### Friday, October 22

8:00 -- Report of the Higher Education Funding Task Force -- Curtis Porter, Associate Vice President, University of New Mexico, Dr. Viola Florez, Secretary, Higher Education Department; Hipolito Aguilar, Principal Analyst, LFC

10:00 -- Higher Education Department (950) -- Dr. Viola Florez, Secretary, Higher Education Department

11:00 -- Outlook for Higher Education in New Mexico -- Daniel Lopez, President, New Mexico Tech

11:30 -- Capital Outlay Quarterly Report -- Linda Kehoe, Principal Analyst, Jeannae Leger, Fiscal Analyst, LFC; Rick Martinez, Deputy Secretary, DFA

12:30 -- Adjourn

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