

**AGENDA (Revised)**  
**Legislative Finance Committee**  
**Room 322 - State Capitol - Santa Fe, New Mexico**  
**October 23, 24, 25, and 26, 2007**

**For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office One Working Day prior to hearing. For further instructions see: <http://legis.state.nm.us/lcs/lfc/lfcdefault.asp>**

**Tuesday, October 23**

- 8:00 -- Oil and Natural Gas Market Outlook --Todd Creeger, General Manager, Conoco's San Juan business unit
- 9:00 -- General Fund Revenue Estimate -- Katherine Miller, Secretary, Department of Finance and Administration and Jan Goodwin, Secretary, Taxation and Revenue Department
- 10:30 -- Corrections Department (770)--Preview of FY09 Budget Request -- Joe R.Williams, Secretary, Corrections Department
- 12:30 -- Lunch
- 1:30 -- Report of the Retiree Healthcare Task Force -- Katherine Miller, Secretary, Department of Finance and Administration, David Abbey, Director, LFC and Raul Burciaga, Deputy Director, LCS
- 3:30 -- Department of Health Preview -- DR. Alfredo Vigil, Secretary, Department of Health
- 5:30 -- Adjourn

**Wednesday, October 24**

- 8:00 -- **Executive Session**
- 8:30 -- Follow-up Behavioral Health Collaborative (Value Options) -- Charles Sallee, Program Evaluator, LFC; Linda Roebuck, CEO, Behavioral Health Collaborative
- 10:30 -- Public Defender Department (355)--John Bigelow, Chief Public Defender, Public Defender Department
- 11:30 -- Game & Fish Department (516)--Dr. Bruce Thompson, Director, Game & Fish Department
- 12:30 -- Lunch
- 1:30 -- Department of Cultural Affairs (505)--Stuart A. Ashman, Secretary, Department of Cultural Affairs

**Wednesday, October 24, (cont'd)**

2:30 -- Regulation & Licensing Department (420)--Edward Lopez, Jr., Superintendent,  
Regulation and Licensing Department

--Alcohol and Gaming Division - - Gary Tomada, Director, Alcohol  
and Gaming Division, New Mexico Regulation and Licensing  
Department

4:00 -- Indian Affairs Department (609)--Benny Shendo, Secretary, Indian Affairs  
Department

5:30 -- Miscellaneous Committee Business

**Action Items**

- 1) Approval of LFC Minutes – October 2007
- 2) Approval of Subcommittee Reports
  - Public Input on Funding Requests A & B
  - Agency FY09 Funding Request A & B

**Information Items**

**Review of Monthly Financial Reports**

- 4) BARs
- 5) September 2007 Cash Balance Report
- 6) LFC Budget Status
- 7) LFC Program Evaluation Work Plan

5:30 -- Adjourn

**Thursday, October 25**

8:00 -- Report of the Higher Education Funding Formula Enhancement Task Force --  
Mr. Curt Porter, Associate Vice President, Planning and Analysis, University of  
New Mexico and Task Force Chair; Dr. Reed Dasenbrock, Secretary Designee,  
Department of Higher Education

10:30 -- Higher Education Department (950)--Dr. Reed Dasenbrock, Secretary Designee,  
Higher Education Department

12:00 -- Lunch

1:00 -- **Staff Reports--LFC Staff**

**Subcommittee A—Room 322**

Representative Henry “Kiki” Saavedra, Chair  
Representative Donald E. Bratton  
Representative Edward Sandoval

Senator Carlos Cisneros, Vice-Chair  
Senator Joseph Carraro  
Senator Leonard Lee Rawson

\*Senator John Arthur Smith  
\*Representative Luciano “Lucky” Varela

**Thursday, October 25 {Con’t}**

1. Parole Board (760)--Peery
2. State Commission of Public Records (369)--Ortiz
3. Border Authority (417)--Earnest
4. Intertribal Ceremonial Office (538)--Earnest
5. Gaming Control Board (465)--Ortiz
6. State Fair (460)-- Leger
7. State Racing Commission (469)--Ortiz
8. Public School Facilities Authority (940)--Aguilar
9. State Personnel Office (378)--Moser
10. Judicial Standards Commission (210)--Sanchez
11. Commission on the Status of Women (601)--Geisler
12. Public School Insurance Authority (342) -- Propst

**Subcommittee B—Room 311**

1:00 -- **Staff Reports**—LFC Staff

Representative Rhonda King, Vice-Chair  
Representative Brian K. Moore  
Representative Nick Salazar  
Representative Jeannette Wallace

Senator Tim Jennings, Chair  
Senator Sue Beffort  
Senator Pete Campos  
Senator Phil Griego

\*Senator John Arthur Smith  
\*Representative Luciano “Lucky” Varela  
**Ex-officio**

1. Commission for the Deaf and Hard-of-Hearing Persons (604)--Weber
2. Division of Vocational Rehabilitation (644)--Weber
3. Commission for the Blind (606)--Weber
4. Governor’s Committee on Disability (645)--Neal
5. Developmental Disabilities Planning Council (647)--Geisler
6. Office of Natural Resources Trustee (668)--Moser
7. New Mexico Health Policy Commission (669)--Neal
8. Department of Military Affairs (705)--Peery
9. Youth Conservation Corps (522)--Woods
10. Workers’ Compensation Administration(632)--Lucero
11. Livestock Board (508)--Woods
12. Spaceport Authority (495) -- Earnest

5:30 -- **Adjourn**

**Friday, October 26**

- 8:00 -- Tourism Department (418)--Mike Cerletti, Secretary, Tourism Department
- 9:00 -- Review of Albuquerque Public School Funding -- Usha Shannon, Program Evaluator, LFC
- 11:30 -- Public School Funding Outlook including Formula Funding Taskforce -- Legislative Staff
- 12:00 -- Adjourn

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**If you require special accommodations, such as an American sign language interpreter or reader, to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Robin Shaya, (505) 986-4549 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.**