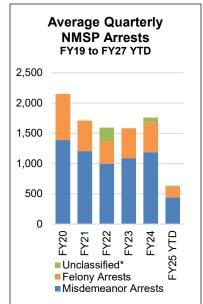


ACTION PLAN

Submitted by agency?	Yes
Timeline assigned?	No
Responsibility assigned?	Yes



*Due to a change in reporting methodology, some arrests not initially classified as felony or misdemeanor are reported as unclassified.

State Police Force Strength 680 660 640 620 600 580 EXAMPLE A Strength ased 600 580 EXAMPLE A Strength Strengt **PERFORMANCE REPORT CARD** Department of Public Safety Second Quarter, Fiscal Year 2025

The Department of Public Safety (DPS) began implementing many of the programmatic and structural changes outlined in its FY25 budget. Having received funding for pay increases to appropriately pay state police officers based on their years of service, increase dispatcher pay, and reduce vacancies, DPS partnered with the State Personnel Office to put these changes in place. The agency also continued to add staff for the new Law Enforcement Standards and Training Council and the Law Enforcement Certification Board. Workforce issues are pervasive across the criminal justice system, leading to reduced enforcement of crimes and slower case adjudications. DPS worked to reduce vacancies in several key areas while working with the Department of Finance and Administration to continue rolling out funding from the law enforcement protection fund to other law enforcement agencies throughout New Mexico.

Law Enforcement Program

The New Mexico State Police (NMSP) continued working to reduce the incidence of crime and fear of crime in New Mexico by conducting enforcement activities, partnering with other enforcement agencies, and investigating criminal activity.

Operations. The Law Enforcement Program improved actionable data and intelligence related to crime by implementing a new records management system (RMS) and integrating multiple agencies' RMSs into its intelligence-led policing project. NMSP is also working to hire additional data analysts who do not require a law enforcement certification to improve the speed and accuracy with which it processes and disseminates information to criminal justice partners and other agencies.

Since FY24, NMSP has been reporting on clearance rates for crimes investigated by the criminal investigations bureau, broken out by type of crime. Although cases can take multiple quarters, sometimes several years, from assignment to closure and clearance, the data will provide a helpful window into agency operations and efficiency, and will give the Legislature a useful window into what types of crime are most drastically affecting public safety in New Mexico.

Manpower. State Police averaged 638 officers in FY24 and the start of FY25, with a 11.1 percent overall vacancy rate and a 10 percent vacancy rate among positions supported by the general fund. However, NMSP projects it will have an average of 634 commissioned officers in FY25.

Budget: \$173,186.2 FTE: 1,068.25	FY23 Actual	FY24 Actual	FY25 Target	FY25 Q1	FY25 Q2	Rating	
Motor Vehicle Safety							
Number of data-driven traffic-related enforcement projects held	4,142	3,781	4,500	1,169	1,159	G	
Number of driving-while-intoxicated saturation patrols conducted	2,588	3,030	3,000	793	738	G	
Number of driving-while-intoxicated arrests*	1,641	2,277	N/A	600	461		
Number of New Mexico State Police misdemeanor and felony arrests*	6,340	7,044	N/A	1,364	1,175		
Number of commercial motor vehicle safety inspections conducted	114,539	122,768	100,000	35,987	22,023	G	
Number of commercial driver and vehicle-out- of-service violations issued*	16,831	15,087	N/A	4,305	3,355		

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NIBRS Reporting

DPS is required to collect and report crime data from all law enforcement agencies but has not publicly reported this data as it transitions to the National Incident Based Reporting System (NIBRS) required by the FBI. Unfortunately, many law enforcement agencies are not yet reporting through NIBRS. As of October 2024, 84.6 percent of the state's 130 law enforcement agencies were reporting to the system. However, according to DPS, several local law enforcement agencies are actively working to validate their data reporting, which will lead to some of these agencies coming off the list.

Number of motor carrier safety trainings completed*	41	25	N/A	3	3		
Number of proactive special investigations unit operations to reduce driving-while-intoxicated or alcohol-related crimes*	1,088	1,521	N/A	318	187		
Investigations							
Number of investigations conducted by criminal investigation bureau agents*	390	464	N/A	154	96		
Percent of total crime scenes processed for other law enforcement agencies*	49%	30%	N/A	21%	13%		
Number of drug-related investigations conducted by narcotics agents*	458	536	N/A	114	141		
Number of illegally possessed firearms seized as part of criminal investigations*	90	70	N/A	7	14		
Number of violent repeat offender arrests by the fugitive apprehension unit*	230	401	N/A	62	58		
Clearance rate of crimes against persons investigated by the criminal investigations bureau*	New	58%	N/A	26%	26%		
Clearance rate of crimes against property investigated by the criminal investigations bureau*	New	40%	N/A	15%	4%		
Clearance rate of crimes against society investigated by the criminal investigations bureau*	New	33%	N/A	17%	9%		
Clearance rate of homicide cases investigated by the criminal investigations bureau*	New	82%	N/A	44%	44%		
Total cases investigated by the New Mexico State Police*	1,832	3,140	N/A	644	509		
C	Other Lav	/ Enforcem	nent Activ	vity			
Percent of total New Mexico State Police special operations deployments for other law enforcement agencies	35%	38%	N/A	35%	33%		
Number of crisis intervention cases handled*	283	327	N/A	77	53		
Number of governor-ordered special deployment operations conducted*	3	7	N/A	3	4		
Number of man-hours spent on governor- ordered special deployment operations*	4,746	18,381	N/A	3,854	1,601.3		
	Recruit	ment and	Retention	า			
Graduation rate of the New Mexico state police recruit school*	66%	54%	80%	80%	63.3%		
Turnover rate of commissioned state police officers*	7.08	8.2	N/A	1.75	1.09		
Vacancy rate of commissioned state police officers*	12%	12%	N/A	13%	11.1%		
New Mexico state police transportation inspector vacancy rate*	7%	10%	N/A	9%	9%		
New Mexico state police dispatcher vacancy rate*	36%	23%	N/A	27%	14%		
Program Rating	G	G		G		G	

*Measure is classified as explanatory and does not have a target.

Statewide Law Enforcement Support Program

The Statewide Law Enforcement Support program made early progress toward fulfilling its performance goals for FY25. DPS worked with multiple other law enforcement agencies to validate and begin reporting to the National Incident-Based Reporting



Law Enforcement Agencies

NOT Reporting

Agency Name

Deming Police Department

Estancia Police Department

Taos County Sheriff's Office

Department

Harding County Sheriff's Office Loving Police Department

NM Highlands University Police

Roosevelt County Sheriff's Office Socorro Police Department **PERFORMANCE REPORT CARD** Department of Public Safety Second Quarter, Fiscal Year 2025

System (NIBRS), including bringing NMSP into the reporting system. Finally, the Law Enforcement Academy (LEA) continued supporting the newly created standards and training council and law enforcement certification board.

Crime Reporting. DPS reports the percentage of law enforcement agencies reporting to NIBRS climbed from 77.6 percent at the end of FY24 to 84.6 percent by the end of the second quarter of FY25. This will help public safety and judicial agencies make more data-driven decisions and allow New Mexico to stay off the list of states for which the FBI has been unable to estimate crime data. Lack of reporting had previously made it impossible to accurately understand crime trends in the state because 2021 marked the first year the FBI's national crime statistics relied solely on information provided via NIBRS.

Law Enforcement Academy. In addition to conducting training for both law enforcement officers and dispatchers, including for the largest incoming class of cadets in state history, the academy worked to support the newly established Standards and Training Council as it creates administrative rules related to training requirements, curricula, and methods, professional development programs and performance standards for law enforcement and public safety dispatchers. LEA brought on a new director who has spent time working in conjunction with the Standards and Training Council to update the training curriculum and hire staff. The academy is also working to finish its buildout of a new training track and complete several deferred maintenance projects in between academy classes.

Forensic Laboratory. The newly opened forensic lab in Santa Fe saw its vacancy rate decrease from 40 percent to 26 percent due to successfully filling positions over the last several months. An increase in the number of sexual assault examination kits not completed within 6 months of receipt was a troubling development at the close of FY24. Still, the agency made steady progress towards reducing the backlog to midway through FY25. The agency also finalized the forensic scientist pay plan with the help of the State Personnel Office and is currently in the process of onboarding several new scientists.

Budget: \$34,593.9 FTE: 225	FY23 Actual	FY24 Actual	FY25 Target	FY25 Q1	FY25 Q2	Rating		
Crime Reporting								
Number of crimes against persons reported in the National Incident Based Reporting System by participating law enforcement agencies statewide*	18,815	23,752	N/A	10,008	10,868			
Number of crimes against property reported in the National Incident Based Reporting System by participating law enforcement agencies statewide*	44,272	49,459	N/A	24,795	23,633			
Number of crimes against society reported in the National Incident Based Reporting System by participating law enforcement agencies statewide*	12,350	10,303	N/A	3,839	4,141			
Number of expungements processed*	500	383	N/A	124	117			
	Law Enf	orcement	Academy	/				
Percent of law enforcement agencies reporting to the National Incident Based Reporting System*	63.8%	76.3%	N/A	83.6%	84.6%	Y		

Source: DPS

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Percent of non-state police cadets who graduated from the law enforcement academy through certification by waiver*	98%	98.1%	N/A	93.8%	88.2%			
Percent of non-state police cadets who graduated from the basic law enforcement academy*	76%	75%	N/A	56.3%	52.1%			
Graduation rate of telecommunication students from the law enforcement academy*	100%	98.8%	N/A	100%	100%	G		
Lav	v Enforce	ment Cert	tification	Board				
Percent of complaint cases reviewed and adjudicated annually by the New Mexico Law Enforcement Certification Board*	76.3%	48.6%	N/A	91.3%	80%			
Number of complaint cases adjudicated*	74	54	N/A	21	24			
Number of complaint cases received*	97	111	N/A	23	30			
Average age of outstanding complaint cases at the close of the fiscal year, in days*	212	231	N/A	276	358			
Average time to adjudicate complaint cases, in days*	1,141	300	N/A	260	312			
Number of certifications issued	565	535	600	147	127	G		
	Fore	nsics Lab	oratory					
Percent of forensic cases completed	129.4%	94.9%	100%	74.6%	69%	R		
Number of sexual assault examination kits not completed within 180 days of receipt of the kits by the forensic laboratory	0	259	0	134	225	R		
Forensic scientist and forensic technician vacancy rate*	29.6%	40.1%	N/A	29.8%	26.3%			
Program Rating	G	Y				Y		
*Moasura is classified as explanatory and does not have a target								

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