

## ACTION PLAN

Submitted by agency?	Yes
Timeline assigned?	Yes
Responsibility assigned?	Yes

### NMDOT Performance Dashboard



The Department of Transportation (NMDOT) reported deterioration in the quality of New Mexico's roads between 2022 and 2023. While most roads and bridges remain in fair or better condition, the number of miles of poor roadways has spiked from previous years, returning closer to historic averages.

## Project Design and Construction

For the third quarter, NMDOT reported a pullback in the percentage of projects let to bid as scheduled, with 86 percent. Year-to-date the department remains well above the performance target of 75 percent. For project completions, 93 percent were completed on time in the third quarter, with an average cost 1.18 percent above the bid cost.

## Highway Operations

While the department remains on track to surpass its annual performance targets for preserving highway pavement, only 134 miles were preserved in the third quarter. Maintenance activity typically slows in winter months and the current result is similar to performance in FY22 and FY23. Overall, the number of bridges rated in better than poor condition remains better than the target of 95 percent.

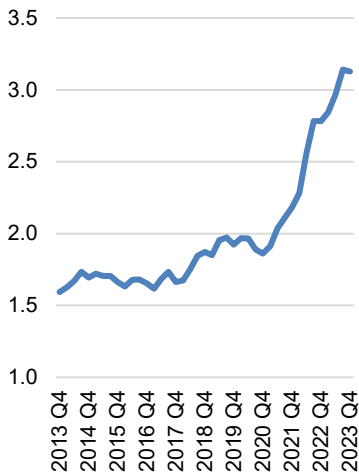
## Modal

NMDOT reports a total of 301 fatalities in the first three quarters, but fatality numbers typically rise as new data is received. Initial reports from the first quarter showed 100 fatalities, but that number has since been revised upwards by 30 percent, suggesting the department is not on track to remain below 400 fatalities and could exceed the 410 fatalities observed in FY24.

## Program Support

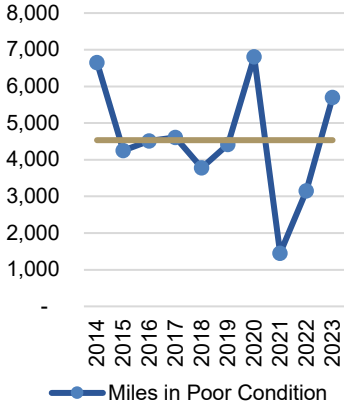
The department's vacancy rate fell from the level seen in FY23 and remains below the statewide average vacancy rate, while departmental safety initiatives are reducing workplace injuries, which are on track to fall below the performance target.

**National Highway Construction Cost Index**



Source: Federal Highway Administration

**Number of Lane Miles in Poor Condition**



Source: LFC

	FY23 Actual	FY24 Actual	FY25 Target	FY25 Q1	FY25 Q2	FY25 Q3	Rating
Percent of projects completed according to schedule	89%	85%	88%	82%	100%	93%	G
Number of statewide pavement lane miles preserved	4,373	2,966	3,500	1,454	1,343	134	G
Lane miles in poor condition.	1,451	3,155	6,925	5,696	5,696	5,696	G
Traffic fatalities	443	410	400	130	83	88	R
Vacancy rate in all programs	20%	17%		16%	15%	15%	G
<b>Program Rating: Project Design and Construction</b>	G	Y		R	G	G	
<b>Program Rating: Highway Operations</b>	G	G		G	G	G	
<b>Program Rating: Modal</b>	R	R		R	R	R	
<b>Program Rating: Program Support</b>	G	G		G	G	G	

\*Measure is classified as explanatory and does not have a target.

## PERFORMANCE REPORT CARD

Department of Transportation  
Third Quarter, Fiscal Year 2025