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June 16, 2014

MEMORANDUM

TO: Legislative Education Study Committee

FR: David T. Craig

RE: STAFF BRIEF: FEDERAL FUNDING UPDATE: TITLE I AND TITLE II

INTRODUCTION

In response to recent school district reports of reduced Title I and Title II federal grant awards, Legislative Education Study Committee (LESC) staff are providing an overview and updated information on these federal fund revenues.

This staff brief provides an overview of:

- US Department of Education (USDE) Funding for Federal FY 14¹; and
- State FY 15 Planning Budgeting Assumptions for School Districts and State-Chartered Charter Schools.

This staff report also includes the following three attachments:

- **Attachment 1, U.S. Department of Education (USDE) Funding;**
- **Attachment 2, Differences between State Fiscal Year 2013 and 2014 Planning Budgets for Title I Grant Awards; and**

¹ Federal fiscal year naming convention lags that used by the state by one year. For example, federal FY 14 (October 1, 2014 to September 30, 2015) corresponds with the majority of state FY 15 (July 1, 2014 to June 30, 2015).

- **Attachment 3, Differences between State Fiscal Year 2013 and 2014 Planning Budgets for Title II Grant Awards.**

US DEPARTMENT OF EDUCATION (USDE) FUNDING FOR FEDERAL FY 14

As shown in **Attachment 1, U.S. Department of Education (USDE) Funding**, current estimates as of June 2014 indicate a net increase of \$8.6 million in commonly reported elementary, secondary, and vocational programs.

However, this net increase does not emphasize reductions in federal Title I and Title II programs as follows:

- approximately \$110.4 million for the **College- and Career-Ready Students (Title I, Grants to LEAs)** program, a reduction of approximately 1.6 million; and
- approximately \$18.0 million for the **Improving Teacher Quality State Grants (Title II)** program, a reduction of over \$27,000.

STATE FY 15 PLANNING BUDGET ASSUMPTIONS FOR SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS

According to the Public Education Department (PED), amounts for Title I and Title II grant awards in planning budgets² may be decreased for some school districts from state fiscal year 2014 to state fiscal year 2015. Estimated changes in grant awards are shown for school districts and state-chartered charter schools in **Attachment 2, Differences between State Fiscal Year 2013 and 2014 Planning Budgets for Title I Grant Awards**, and **Attachment 3, Differences between State Fiscal Year 2013 and 2014 Planning Budgets for Title II Grant Awards**.

According to PED staff, the reasons for this decrease are:

- Title I, Grants to Local Education Agencies has seen a nationwide reduction;
- the most recent census demonstrated shifts in populations that drive the grant award formulas for Title I and Title II; and
- the changes in the formulas resulted in some districts or state-chartered charter schools seeing an increase or decrease in the amounts allocated for the planning budgets.

² Planning budgets for federal funds provide preliminary information for school districts on estimated award amounts until after the budget approval process is complete and Operating Budgets are finalized.

U.S. Department of Education (USDE) Funding¹

Program	Federal FY 13 Actual	Federal FY 14 Estimated ²	Difference
College- and Career-Ready Students (Title I, Grants to LEAs)	112,088,399	110,482,703	(1,605,696)
School Turnaround Grants (School Improvement State Grants)	3,754,213	3,571,503	(182,710)
State Agency Program--Migrant Student Education	904,951	907,132	2,181
State Agency Program--Neglected and Delinquent Children and Youth Education	314,464	307,067	(7,397)
Subtotal, Accelerating Achievement & Ensuring Equity (AA&EE)	117,062,027	115,268,405	(1,793,622)
Impact Aid Basic Support Payments	86,445,139	91,033,898	4,588,759
Impact Aid Payments for Children with Disabilities	2,863,800	3,015,787	151,987
Impact Aid Construction	0	1,600,537	1,600,537
Subtotal, Impact Aid	89,308,939	95,650,222	6,341,283
Improving Teacher Quality State Grants (Title II)	18,127,868	18,099,897	(27,971)
Mathematics and Science Partnerships	1,181,254	1,211,047	29,793
21st Century Community Learning Centers	8,752,730	8,812,990	60,260
	4,368,270	4,428,276	60,006
Rural and Low-income Schools Program	1,200,726	1,200,725	(1)
Small, Rural School Achievement Program	591,481	592,937	1,456
Indian Student Education--Grants to Local Educational Agencies	7,854,525	7,854,517	(8)
English Learner Education (English Language Acquisition)	4,008,702	4,306,048	297,346
Homeless Children and Youth Education	483,644	482,779	(865)
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	252,940,166	257,907,843	4,967,677
Special Education--Grants to States	86,419,043	89,948,164	3,529,121
Special Education--Preschool Grants	2,981,531	2,981,535	4
Grants for Infants and Families	2,855,253	2,973,073	117,820
Subtotal, Special Education ³	92,255,827	95,902,772	3,646,945
Career and Technical Education State Grants	8,017,422	8,028,679	11,257
Subtotal, Vocational and Adult Education	8,017,422	8,028,679	11,257
Total, Elementary/Secondary Level Programs	353,213,415	361,839,294	8,625,879

¹ From the USDE website: <http://www2.ed.gov/about/overview/budget/statetables/index.html> as of June 9, 2014.

² State allocations for federal fiscal year 2014 is a preliminary estimate based on currently available data. Allocations based on new data may result in significant changes from this preliminary estimate.

³ Special Education Grants to States 2013 and 2014 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Title I Planning Budgets By District and State Chartered Charter School

District/State Charter	Planning 13-14	District/State Charter	Planning 14-15	Difference
Academy of Trades and Technology	\$13,667.00	Academy of Trades and Technology	\$26,410.00	\$12,743.00
ACE Leadership High School	\$65,495.00	ACE Leadership High School	\$64,208.00	(\$1,287.00)
Alamogordo Public Schools	\$1,306,533.00	Alamogordo Public Schools	\$1,162,733.00	(\$143,800.00)
Albuquerque Public Schools	\$26,277,888.00	Albuquerque Public Schools	\$25,510,535.00	(\$767,353.00)
Albuquerque School of Excellence	\$67,860.00	Albuquerque School of Excellence	\$48,897.00	(\$18,963.00)
Albuquerque Sign Language Academy	\$16,493.00	Albuquerque Sign Language Academy	\$16,169.00	(\$324.00)
Aldo Leopold High School	\$11,432.00	Aldo Leopold High School	\$21,778.00	\$10,346.00
Alma D' Arte Charter High School	\$21,887.00	Alma d' Arte Charter High School	\$21,457.00	(\$430.00)
Amy Biehl Charter High School	\$60,902.00	Amy Biehl Charter High School	\$59,705.00	(\$1,197.00)
Animas Public Schools	\$94,139.00	Animas Public Schools	\$90,059.00	(\$4,080.00)
Anthony Charter School		Anthony Charter School	\$29,538.00	\$29,538.00
Artesia Public Schools	\$686,783.00	Artesia Public Schools	\$596,799.00	(\$89,984.00)
Aztec Municipal Schools	\$409,846.00	Aztec Municipal Schools	\$315,336.00	(\$94,510.00)
Belen Consolidated Schools	\$1,539,938.00	Belen Consolidated Schools	\$1,446,444.00	(\$93,494.00)
Bernalillo Public Schools	\$991,122.00	Bernalillo Public Schools	\$886,548.00	(\$104,574.00)
Bloomfield Public Schools	\$1,106,816.00	Bloomfield Public Schools	\$1,001,630.00	(\$105,186.00)
Capitan Municipal Schools	\$80,146.00	Capitan Municipal Schools	\$70,728.00	(\$9,418.00)
Carlsbad Municipal Schools	\$1,063,310.00	Carlsbad Municipal Schools	\$912,150.00	(\$151,160.00)
Carrizozo Municipal Schools	\$82,076.00	Carrizozo Municipal Schools	\$80,463.00	(\$1,613.00)
Central Consolidated Schools	\$2,991,577.00	Central Consolidated Schools	\$2,838,442.00	(\$153,135.00)
Cesar Chavez Community School	\$84,562.00	Cesar Chavez Community School	\$76,269.00	(\$8,293.00)
Chama Valley Independent Schools	\$116,627.00	Chama Valley Independent Schools	\$94,437.00	(\$22,190.00)
Cien Aguas International School	\$36,394.00	Cien Aguas International School	\$35,679.00	(\$715.00)
Cimarron Municipal Schools	\$63,673.00	Cimarron Municipal Schools	\$60,227.00	(\$3,446.00)
Clayton Municipal Schools	\$136,244.00	Clayton Municipal Schools	\$110,322.00	(\$25,922.00)
Cloudcroft Municipal Schools	\$79,639.00	Cloudcroft Municipal Schools	\$74,250.00	(\$5,389.00)
Clovis Municipal Schools	\$2,133,412.00	Clovis Municipal Schools	\$1,867,660.00	(\$265,752.00)
Cobre Consolidated Schools	\$493,637.00	Cobre Consolidated Schools	\$449,480.00	(\$44,157.00)
Coral Community Charter School	\$9,897.00	Coral Community Charter School	\$12,866.00	\$2,969.00
Corona Municipal Schools	\$25,132.00	Corona Municipal Schools	\$20,537.00	(\$4,595.00)
Cottonwood Classical Preparatory School	\$6,568.00	Cottonwood Classical Preparatory Sch	\$6,439.00	(\$129.00)
Creative Education Preparatory Institute	\$10,416.00	Creative Education Preparatory Institut	\$10,211.00	(\$205.00)
Cuba Independent Schools	\$646,960.00	Cuba Independent Schools	\$591,572.00	(\$55,388.00)
Deming Public Schools	\$4,051,535.00	Deming Public Schools	\$3,665,306.00	(\$386,229.00)
Des Moines Municipal Schools	\$59,135.00	Des Moines Municipal Schools	\$56,571.00	(\$2,564.00)
Dexter Consolidated Schools	\$213,078.00	Dexter Consolidated Schools	\$172,538.00	(\$40,540.00)
Dora Municipal Schools	\$60,176.00	Dora Municipal Schools	\$48,727.00	(\$11,449.00)
Dream Diné		Dream Diné	\$16,552.00	\$16,552.00
Dulce Independent Schools	\$266,829.00	Dulce Independent Schools	\$216,062.00	(\$50,767.00)
East Mountain High School	\$26,789.00	East Mountain High School	\$26,262.00	(\$527.00)
Elida Municipal Schools	\$18,314.00	Elida Municipal Schools	\$14,830.00	(\$3,484.00)
Espanola Public Schools	\$1,535,280.00	Espanola Public Schools	\$1,445,217.00	(\$90,063.00)
Estancia Municipal Schools	\$256,904.00	Estancia Municipal Schools	\$225,600.00	(\$31,304.00)
Estancia Valley Classical Academy		Estancia Valley Classical Academy	\$30,195.00	\$30,195.00
Eunice Municipal Schools	\$86,000.00	Eunice Municipal Schools	\$62,114.00	(\$23,886.00)
Explore Academy		Explore Academy	\$50,208.00	\$50,208.00
Farmington Municipal Schools	\$2,980,023.00	Farmington Municipal Schools	\$2,549,689.00	(\$430,334.00)
Floyd Municipal Schools	\$64,007.00	Floyd Municipal Schools	\$51,829.00	(\$12,178.00)
Fort Sumner Municipal Schools	\$85,697.00	Fort Sumner Municipal Schools	\$84,012.00	(\$1,685.00)
Gadsden Independent Schools	\$8,061,006.00	Gadsden Independent Schools	\$7,579,457.00	(\$481,549.00)
Gallup-McKinley County Schools	\$6,599,642.00	Gallup-McKinley County Schools	\$6,202,708.00	(\$396,934.00)
Gilbert L. Sena Charter High School	\$49,709.00	Gilbert L. Sena Charter High School	\$45,044.00	(\$4,665.00)
Grady Municipal Schools	\$18,329.00	Grady Municipal Schools	\$14,841.00	(\$3,488.00)
Grants-Cibola County Schools	\$1,726,210.00	Grants-Cibola County Schools	\$1,646,673.00	(\$79,537.00)
Hagerman Municipal Schools	\$202,041.00	Hagerman Municipal Schools	\$162,991.00	(\$39,050.00)
Hatch Valley Public Schools	\$1,008,002.00	Hatch Valley Public Schools	\$965,745.00	(\$42,257.00)
Health Leadership High School		Health Leadership High School	\$25,015.00	\$25,015.00
Health Sciences Academy		Health Sciences Academy	\$98,233.00	\$98,233.00
Hobbs Municipal Schools	\$1,728,715.00	Hobbs Municipal Schools	\$1,487,363.00	(\$241,352.00)
Hondo Valley Public Schools	\$77,162.00	Hondo Valley Public Schools	\$65,526.00	(\$11,636.00)
Horizon Academy West	\$160,183.00	Horizon Academy West	\$156,116.00	(\$4,067.00)
House Municipal Schools	\$1,341.00	House Municipal Schools	\$1,047.00	(\$294.00)
International School @ Mesa Del Sol	\$28,535.00	International School @ Mesa Del Sol	\$27,973.00	(\$562.00)
J Paul Taylor Academy	\$21,145.00	J Paul Taylor Academy	\$20,548.00	(\$597.00)

Title I Planning Budgets By District and State Chartered Charter School

District/State Charter	Planning 13-14	District/State Charter	Planning 14-15	Difference
Jal Public Schools	\$91,461.00	Jal Public Schools	\$69,945.00	(\$21,516.00)
Jemez Mountain Public Schools	\$122,754.00	Jemez Mountain Public Schools	\$110,750.00	(\$12,004.00)
Jemez Valley Public Schools	\$123,207.00	Jemez Valley Public Schools	\$110,798.00	(\$12,409.00)
La Academia Dolores Huerta		La Academia Dolores Huerta	\$71,729.00	\$71,729.00
La Jicarita Community School		La Jicarita Community School	\$11,857.00	\$11,857.00
La Promesa Early Learning Center	\$119,520.00	La Promesa Early Learning Center	\$117,170.00	(\$2,350.00)
La Resolana Leadership Academy	\$23,990.00	La Resolana Leadership Academy	\$23,518.00	(\$472.00)
La Tierra Montessori School of the A&S		La Tierra Montessori School of the A&	\$18,547.00	\$18,547.00
Lake Arthur Municipal Schools	\$37,462.00	Lake Arthur Municipal Schools	\$30,747.00	(\$6,715.00)
Las Cruces Public Schools	\$7,041,103.00	Las Cruces Public Schools	\$6,804,882.00	(\$236,221.00)
Las Vegas City Public Schools	\$689,488.00	Las Vegas City Public Schools	\$655,836.00	(\$33,652.00)
Learning Community Charter School	\$21,134.00	Learning Community Charter School	\$20,719.00	(\$415.00)
Logan Municipal Schools	\$31,852.00	Logan Municipal Schools	\$28,372.00	(\$3,480.00)
Lordsburg Municipal Schools	\$292,984.00	Lordsburg Municipal Schools	\$264,333.00	(\$28,651.00)
Los Alamos Public Schools	\$38,219.00	Los Alamos Public Schools	\$37,468.00	(\$751.00)
Los Lunas Public Schools	\$2,567,302.00	Los Lunas Public Schools	\$2,188,276.00	(\$379,026.00)
Loving Municipal Schools	\$67,495.00	Loving Municipal Schools	\$49,407.00	(\$18,088.00)
Lovington Municipal Schools	\$537,816.00	Lovington Municipal Schools	\$487,452.00	(\$50,364.00)
Magdalena Municipal Schools	\$403,250.00	Magdalena Municipal Schools	\$363,815.00	(\$39,435.00)
MASTERS Program	\$14,795.00	MASTERS Program	\$25,553.00	\$10,758.00
Maxwell Municipal Schools	\$18,611.00	Maxwell Municipal Schools	\$15,070.00	(\$3,541.00)
McCurdy Charter School	\$95,453.00	McCurdy Charter School	\$85,718.00	(\$9,735.00)
Media Arts Collaborative Charter School	\$36,278.00	Media Arts Collaborative Charter Scho	\$35,565.00	(\$713.00)
Melrose Public Schools	\$63,752.00	Melrose Public Schools	\$61,029.00	(\$2,723.00)
Mesa Vista Consolidated Schools	\$80,966.00	Mesa Vista Consolidated Schools	\$64,902.00	(\$16,064.00)
Mission Achievement and Success	\$36,163.00	Mission Achievement and Success	\$96,527.00	\$60,364.00
The Montessori Elementary School	\$50,135.00	The Montessori Elementary School	\$43,352.00	(\$6,783.00)
Mora Independent Schools	\$194,738.00	Mora Independent Schools	\$157,687.00	(\$37,051.00)
Moriarty Municipal Schools	\$690,983.00	Moriarty Municipal Schools	\$608,233.00	(\$82,750.00)
Mosquero Municipal Schools	\$8,634.00	Mosquero Municipal Schools	\$876.00	(\$7,758.00)
Mountainair Public Schools	\$203,693.00	Mountainair Public Schools	\$183,774.00	(\$19,919.00)
New America School	\$91,728.00	New America School	\$74,987.00	(\$16,741.00)
New America School - Las Cruces	\$16,100.00	New America School - Las Cruces	\$25,001.00	\$8,901.00
New Mexico Connections Academy		New Mexico Connections Academy	\$93,889.00	\$93,889.00
New Mexico School for the Arts	\$19,569.00	New Mexico School for the Arts	\$19,184.00	(\$385.00)
North Valley Academy Charter School	\$124,098.00	North Valley Academy Charter School	\$110,331.00	(\$13,767.00)
Pecos Independent Schools	\$245,862.00	Pecos Independent Schools	\$234,778.00	(\$11,084.00)
Penasco Independent Schools	\$116,747.00	Penasco Independent Schools	\$114,452.00	(\$2,295.00)
Pojoaque Valley Public Schools	\$259,800.00	Pojoaque Valley Public Schools	\$222,783.00	(\$37,017.00)
Portales Municipal Schools	\$901,060.00	Portales Municipal Schools	\$841,706.00	(\$59,354.00)
Quemado Independent Schools	\$92,526.00	Quemado Independent Schools	\$79,084.00	(\$13,442.00)
Questa Independent Schools	\$142,674.00	Questa Independent Schools	\$139,870.00	(\$2,804.00)
Ralph J Bunche Academy	\$38,668.00	Ralph J Bunche Academy	\$31,332.00	(\$7,336.00)
Raton Public Schools	\$327,803.00	Raton Public Schools	\$281,282.00	(\$46,521.00)
Red River Valley Charter School	\$12,056.00	Red River Valley Charter School	\$11,820.00	(\$236.00)
Reserve Public Schools	\$126,103.00	Reserve Public Schools	\$120,637.00	(\$5,466.00)
Rio Rancho Public Schools	\$1,557,997.00	Rio Rancho Public Schools	\$1,394,722.00	(\$163,275.00)
Roswell Independent Schools	\$3,250,305.00	Roswell Independent Schools	\$3,102,708.00	(\$147,597.00)
Roy Municipal Schools	\$1,239.00	Roy Municipal Schools	\$1,104.00	(\$135.00)
Ruidoso Municipal Schools	\$526,238.00	Ruidoso Municipal Schools	\$476,557.00	(\$49,681.00)
Sage Montessori Charter School		Sage Montessori Charter School	\$12,142.00	\$12,142.00
San Jon Municipal Schools	\$47,847.00	San Jon Municipal Schools	\$40,896.00	(\$6,951.00)
Santa Fe Public Schools	\$3,566,815.00	Santa Fe Public Schools	\$3,299,300.00	(\$267,515.00)
Santa Rosa Consolidated Schools	\$180,010.00	Santa Rosa Consolidated Schools	\$176,472.00	(\$3,538.00)
School of Dreams Academy	\$43,396.00	School of Dreams Academy	\$42,543.00	(\$853.00)
Silver Consolidated Schools	\$701,069.00	Silver Consolidated Schools	\$679,251.00	(\$21,818.00)
Socorro Consolidated Schools	\$717,736.00	Socorro Consolidated Schools	\$645,596.00	(\$72,140.00)
South Valley Preparatory School	\$53,696.00	South Valley Preparatory School	\$52,640.00	(\$1,056.00)
Southwest Aeronautics, Mathematics and Scier	\$37,328.00	Southwest Aeronautics, Mathematics a	\$33,467.00	(\$3,861.00)
Southwest Intermediate Learning Center	\$14,142.00	Southwest Intermediate Learning Cent	\$12,142.00	(\$2,000.00)
Southwest Primary Learning Center	\$12,305.00	Southwest Primary Learning Center	\$12,063.00	(\$242.00)
Southwest Secondary Learning Center	\$27,509.00	Southwest Secondary Learning Center	\$26,883.00	(\$626.00)
Springer Municipal Schools	\$71,768.00	Springer Municipal Schools	\$62,315.00	(\$9,453.00)
Taos Academy	\$37,037.00	Taos Academy	\$36,309.00	(\$728.00)

Title I Planning Budgets By District and State Chartered Charter School

District/State Charter	Planning 13-14	District/State Charter	Planning 14-15	Difference
Taos Integrated School of the Arts	\$33,458.00	Taos Integrated School of the Arts	\$32,800.00	(\$658.00)
Taos International School		Taos International School	\$44,053.00	\$44,053.00
Taos Municipal Schools	\$934,603.00	Taos Municipal Schools	\$922,855.00	(\$11,748.00)
Tatum Municipal Schools	\$63,446.00	Tatum Municipal Schools	\$48,521.00	(\$14,925.00)
Texico Municipal Schools	\$150,975.00	Texico Municipal Schools	\$144,431.00	(\$6,544.00)
The ASK Academy		The ASK Academy	\$13,365.00	\$13,365.00
The Great Academy	\$19,902.00	The GREAT Academy	\$10,927.00	(\$8,975.00)
Tierra Adentro	\$60,494.00	Tierra Adentro	\$59,306.00	(\$1,188.00)
Truth or Consequences Municipal Schools	\$704,295.00	Truth or Consequences Municipal Sch	\$667,567.00	(\$36,728.00)
Tucumcari Public Schools	\$507,124.00	Tucumcari Public Schools	\$449,560.00	(\$57,564.00)
Tularosa Municipal Schools	\$742,188.00	Tularosa Municipal Schools	\$710,019.00	(\$32,169.00)
Uplift Community School	\$23,370.00	Uplift Community School	\$41,546.00	\$18,176.00
Vaughn Municipal Schools	\$28,224.00	Vaughn Municipal Schools	\$25,144.00	(\$3,080.00)
Wagon Mound Public Schools	\$109,759.00	Wagon Mound Public Schools	\$99,026.00	(\$10,733.00)
Walatowa Charter High School	\$17,311.00	Walatowa Charter High School	\$16,971.00	(\$340.00)
West Las Vegas Public Schools	\$677,057.00	West Las Vegas Public Schools	\$547,450.00	(\$129,607.00)
Zuni Public Schools	\$1,034,438.00	Zuni Public Schools	\$935,919.00	(\$98,519.00)
TOTAL STATE ALLOCATION	\$102,287,971.00	TOTAL STATE ALLOCATION	\$95,946,583.00	(\$6,341,388.00)
DISTRICTS	\$100,516,402.00	DISTRICTS	\$93,656,855.00	(\$6,859,547.00)
STATE-CHARTERS	\$1,771,569.00	STATE-CHARTERS	\$2,289,728.00	\$518,159.00

Title II Planning Budgets By District and State Chartered Charter School

District/State Charter	Planning 13-14	District/State Charter	Planning 14-15	Difference
Academy of Trades and Technology	\$1,218.00	Academy of Trades and Technology	\$4,431.00	\$3,213.00
ACE Leadership High School	\$9,064.00	ACE Leadership High School	\$10,943.00	\$1,879.00
Alamogordo Public Schools	\$307,403.00	Alamogordo Public Schools	\$284,675.00	(\$22,728.00)
Albuquerque Public Schools	\$3,653,270.00	Albuquerque Public Schools	\$3,919,524.00	\$266,254.00
Albuquerque School of Excellence	\$10,448.00	Albuquerque School of Excellence	\$8,620.00	(\$1,828.00)
Aldo Leopold High School	\$4,055.00	Aldo Leopold High School	\$4,897.00	\$842.00
Alma D' Arte Charter High School	\$6,234.00	Alma d' Arte Charter High School	\$6,824.00	\$590.00
Amy Biehl Charter High School	\$9,165.00	Amy Biehl Charter High School	\$10,326.00	\$1,161.00
Animas Public Schools	\$11,012.00	Animas Public Schools	\$11,807.00	\$795.00
Anthony Charter School		Anthony Charter School	\$3,861.00	\$3,861.00
Artesia Public Schools	\$174,821.00	Artesia Public Schools	\$124,371.00	(\$50,450.00)
ASK ACADEMY	\$1,354.00	ASK ACADEMY	\$4,484.00	\$3,130.00
Aztec Municipal Schools	\$109,209.00	Aztec Municipal Schools	\$82,073.00	(\$27,136.00)
Belen Consolidated Schools	\$309,179.00	Belen Consolidated Schools	\$264,111.00	(\$45,068.00)
Bernalillo Public Schools	\$220,464.00	Bernalillo Public Schools	\$170,054.00	(\$50,410.00)
Bloomfield Public Schools	\$167,666.00	Bloomfield Public Schools	\$166,172.00	(\$1,494.00)
Capitan Municipal Schools	\$21,261.00	Capitan Municipal Schools	\$24,952.00	\$3,691.00
Carlsbad Municipal Schools	\$298,184.00	Carlsbad Municipal Schools	\$197,164.00	(\$101,020.00)
Carrizozo Municipal Schools	\$12,234.00	Carrizozo Municipal Schools	\$11,619.00	(\$615.00)
Central Consolidated Schools	\$520,115.00	Central Consolidated Schools	\$393,628.00	(\$126,487.00)
Cesar Chavez Community School	\$8,267.00	Cesar Chavez Community School	\$10,896.00	\$2,629.00
Chama Valley Independent Schools	\$32,745.00	Chama Valley Independent Schools	\$13,336.00	(\$19,409.00)
Cien Aguas International School	\$7,875.00	Cien Aguas International School	\$8,984.00	\$1,109.00
Cimarron Municipal Schools	\$16,555.00	Cimarron Municipal Schools	\$12,199.00	(\$4,356.00)
Clayton Municipal Schools	\$31,940.00	Clayton Municipal Schools	\$19,743.00	(\$12,197.00)
Cloudcroft Municipal Schools	\$17,702.00	Cloudcroft Municipal Schools	\$18,503.00	\$801.00
Clovis Municipal Schools	\$410,151.00	Clovis Municipal Schools	\$355,354.00	(\$54,797.00)
Cobre Consolidated Schools	\$113,648.00	Cobre Consolidated Schools	\$61,954.00	(\$51,694.00)
Coral Community Charter School	\$1,469.00	Coral Community Charter School	\$2,628.00	\$1,159.00
Corona Municipal Schools	\$5,029.00	Corona Municipal Schools	\$2,075.00	(\$2,954.00)
Cottonwood Classical Preparatory School	\$14,042.00	Cottonwood Classical Preparatory School	\$9,270.00	(\$4,772.00)
Creative Education Preparatory Institute	\$4,631.00	Creative Education Preparatory Institute	\$4,367.00	(\$264.00)
Cuba Independent Schools	\$125,725.00	Cuba Independent Schools	\$61,557.00	(\$64,168.00)
Deming Public Schools	\$316,113.00	Deming Public Schools	\$299,100.00	(\$17,013.00)
Des Moines Municipal Schools	\$3,758.00	Des Moines Municipal Schools	\$4,347.00	\$589.00
Dexter Consolidated Schools	\$46,329.00	Dexter Consolidated Schools	\$28,149.00	(\$18,180.00)
Dora Municipal Schools	\$8,354.00	Dora Municipal Schools	\$4,267.00	(\$4,087.00)
Dream Diné		Dream Diné	\$2,353.00	\$2,353.00
Dulce Independent Schools	\$39,034.00	Dulce Independent Schools	\$31,471.00	(\$7,563.00)
East Mountain High School	\$10,016.00	East Mountain High School	\$7,703.00	(\$2,313.00)
Elida Municipal Schools	\$4,348.00	Elida Municipal Schools	\$2,726.00	(\$1,622.00)
Espanola Public Schools	\$318,013.00	Espanola Public Schools	\$259,598.00	(\$58,415.00)
Estancia Municipal Schools	\$41,318.00	Estancia Municipal Schools	\$37,135.00	(\$4,183.00)
Estancia Valley Classical Academy	\$10,401.00	Estancia Valley Classical Academy	\$8,965.00	(\$1,436.00)
Eunice Municipal Schools	\$34,645.00	Eunice Municipal Schools	\$15,283.00	(\$19,362.00)
Explore Academy		Explore Academy	\$8,162.00	\$8,162.00
Farmington Municipal Schools	\$408,565.00	Farmington Municipal Schools	\$414,522.00	\$5,957.00
Floyd Municipal Schools	\$7,881.00	Floyd Municipal Schools	\$5,767.00	(\$2,114.00)
Fort Sumner Municipal Schools	\$19,871.00	Fort Sumner Municipal Schools	\$14,185.00	(\$5,686.00)
Gadsden Independent Schools	\$864,190.00	Gadsden Independent Schools	\$957,306.00	\$93,116.00
Gallup-McKinley County Schools	\$958,514.00	Gallup-McKinley County Schools	\$866,401.00	(\$92,113.00)
Gilbert L. Sena Charter High School	\$6,578.00	Gilbert L. Sena Charter High School	\$6,906.00	\$328.00
Grady Municipal Schools	\$3,804.00	Grady Municipal Schools	\$2,071.00	(\$1,733.00)
Grants-Cibola County Schools	\$314,053.00	Grants-Cibola County Schools	\$246,346.00	(\$67,707.00)
Hagerman Municipal Schools	\$26,885.00	Hagerman Municipal Schools	\$20,948.00	(\$5,937.00)
Hatch Valley Public Schools	\$100,652.00	Hatch Valley Public Schools	\$83,953.00	(\$16,699.00)
Health Leadership High School		Health Leadership High School	\$3,758.00	\$3,758.00
Health Sciences Academy		Health Sciences Academy	\$12,302.00	\$12,302.00
Hobbs Municipal Schools	\$403,161.00	Hobbs Municipal Schools	\$305,782.00	(\$97,379.00)
Hondo Valley Public Schools	\$10,993.00	Hondo Valley Public Schools	\$7,714.00	(\$3,279.00)
Horizon Academy West	\$17,200.00	Horizon Academy West	\$22,291.00	\$5,091.00
House Municipal Schools	\$4,027.00	House Municipal Schools	\$1,194.00	(\$2,833.00)
J Paul Taylor Academy	\$6,385.00	J Paul Taylor Academy	\$5,295.00	(\$1,090.00)
Jal Public Schools	\$26,931.00	Jal Public Schools	\$10,964.00	(\$15,967.00)
Jemez Mountain Public Schools	\$21,081.00	Jemez Mountain Public Schools	\$13,113.00	(\$7,968.00)
Jemez Valley Public Schools	\$49,714.00	Jemez Valley Public Schools	\$25,147.00	(\$24,567.00)
La Academia Dolores Huerta		La Academia Dolores Huerta	\$10,591.00	\$10,591.00
La Jicarita Community School		La Jicarita Community School	\$1,804.00	\$1,804.00
La Promesa Early Learning Center	\$11,933.00	La Promesa Early Learning Center	\$21,774.00	\$9,841.00
La Resolana Leadership Academy	\$2,440.00	La Resolana Leadership Academy	\$3,819.00	\$1,379.00
La Tierra Montessori School of the A&S	\$2,717.00	La Tierra Montessori School of the A&S	\$3,302.00	\$585.00
Lake Arthur Municipal Schools	\$15,450.00	Lake Arthur Municipal Schools	\$5,905.00	(\$9,545.00)
Las Cruces Public Schools	\$1,111,651.00	Las Cruces Public Schools	\$1,204,335.00	\$92,684.00

Title II Planning Budgets By District and State Chartered Charter School

District/State Charter	Planning 13-14	District/State Charter	Planning 14-15	Difference
Las Vegas City Public Schools	\$120,221.00	Las Vegas City Public Schools	\$103,417.00	(\$16,804.00)
Learning Community Charter School	\$4,829.00	Learning Community Charter School	\$4,570.00	(\$259.00)
Logan Municipal Schools	\$9,382.00	Logan Municipal Schools	\$7,200.00	(\$2,182.00)
Lordsburg Municipal Schools	\$55,168.00	Lordsburg Municipal Schools	\$30,454.00	(\$24,714.00)
Los Alamos Public Schools	\$53,427.00	Los Alamos Public Schools	\$44,727.00	(\$8,700.00)
Los Lunas Public Schools	\$312,332.00	Los Lunas Public Schools	\$383,764.00	\$71,432.00
Loving Municipal Schools	\$20,453.00	Loving Municipal Schools	\$11,827.00	(\$8,626.00)
Lovington Municipal Schools	\$143,081.00	Lovington Municipal Schools	\$107,188.00	(\$35,893.00)
Magdalena Municipal Schools	\$53,805.00	Magdalena Municipal Schools	\$37,454.00	(\$16,351.00)
MASTERS Program	\$4,321.00	MASTERS Program	\$5,294.00	\$973.00
Maxwell Municipal Schools	\$3,458.00	Maxwell Municipal Schools	\$2,423.00	(\$1,035.00)
McCurdy Charter School	\$24,774.00	McCurdy Charter School	\$17,520.00	(\$7,254.00)
Media Arts Collaborative Charter School	\$6,365.00	Media Arts Collaborative Charter School	\$6,337.00	(\$28.00)
Melrose Public Schools	\$10,857.00	Melrose Public Schools	\$9,587.00	(\$1,270.00)
Mesa Vista Consolidated Schools	\$31,464.00	Mesa Vista Consolidated Schools	\$12,810.00	(\$18,654.00)
Mission Achievement and Success	\$4,025.00	Mission Achievement and Success	\$13,980.00	\$9,955.00
Montessori Elementary School	\$11,259.00	Montessori Elementary School	\$9,274.00	(\$1,985.00)
Mora Independent Schools	\$46,407.00	Mora Independent Schools	\$22,665.00	(\$23,742.00)
Moriarty Municipal Schools	\$138,674.00	Moriarty Municipal Schools	\$134,888.00	(\$3,786.00)
Mosquero Municipal Schools	\$2,939.00	Mosquero Municipal Schools	\$1,277.00	(\$1,662.00)
Mountainair Public Schools	\$31,952.00	Mountainair Public Schools	\$15,181.00	(\$16,771.00)
New America School	\$8,703.00	New America School	\$12,625.00	\$3,922.00
New America School - Las Cruces	\$2,003.00	New America School - Las Cruces	\$6,364.00	\$4,361.00
New Mexico Connections Academy		New Mexico Connections Academy	\$16,145.00	\$16,145.00
New Mexico International School	\$3,290.00	New Mexico International School	\$1,687.00	(\$1,603.00)
New Mexico School for the Arts	\$5,211.00	New Mexico School for the Arts	\$6,186.00	\$975.00
North Valley Academy Charter School	\$15,971.00	North Valley Academy Charter School	\$17,838.00	\$1,867.00
Pecos Independent Schools	\$47,707.00	Pecos Independent Schools	\$38,550.00	(\$9,157.00)
Penasco Independent Schools	\$47,324.00	Penasco Independent Schools	\$21,512.00	(\$25,812.00)
Pojoaque Valley Public Schools	\$55,765.00	Pojoaque Valley Public Schools	\$50,338.00	(\$5,427.00)
Portales Municipal Schools	\$177,041.00	Portales Municipal Schools	\$145,951.00	(\$31,090.00)
Quemado Independent Schools	\$10,095.00	Quemado Independent Schools	\$9,469.00	(\$626.00)
Questa Independent Schools	\$25,769.00	Questa Independent Schools	\$25,894.00	\$125.00
Ralph J Bunche Academy	\$3,865.00	Ralph J Bunche Academy	\$4,340.00	\$475.00
Raton Public Schools	\$75,495.00	Raton Public Schools	\$50,917.00	(\$24,578.00)
Red River Valley Charter School	\$2,950.00	Red River Valley Charter School	\$3,341.00	\$391.00
Reserve Public Schools	\$16,851.00	Reserve Public Schools	\$12,934.00	(\$3,917.00)
Rio Rancho Public Schools	\$201,807.00	Rio Rancho Public Schools	\$415,989.00	\$214,182.00
Roswell Independent Schools	\$597,230.00	Roswell Independent Schools	\$521,350.00	(\$75,880.00)
Roy Municipal Schools	\$3,294.00	Roy Municipal Schools	\$1,653.00	(\$1,641.00)
Ruidoso Municipal Schools	\$89,973.00	Ruidoso Municipal Schools	\$81,580.00	(\$8,393.00)
Sage Montessori Charter School	\$3,686.00	Sage Montessori Charter School	\$3,463.00	(\$223.00)
San Jon Municipal Schools	\$8,863.00	San Jon Municipal Schools	\$4,430.00	(\$4,433.00)
Santa Fe Public Schools	\$540,183.00	Santa Fe Public Schools	\$614,134.00	\$73,951.00
Santa Rosa Consolidated Schools	\$52,667.00	Santa Rosa Consolidated Schools	\$30,622.00	(\$22,045.00)
School of Dreams Academy	\$8,569.00	School of Dreams Academy	\$11,581.00	\$3,012.00
Silver Consolidated Schools	\$167,661.00	Silver Consolidated Schools	\$140,837.00	(\$26,824.00)
Socorro Consolidated Schools	\$136,065.00	Socorro Consolidated Schools	\$99,974.00	(\$36,091.00)
South Valley Preparatory School	\$5,645.00	South Valley Preparatory School	\$7,826.00	\$2,181.00
Southwest Intermediate Learning Center	\$3,373.00	Southwest Intermediate Learning Center	\$2,672.00	(\$701.00)
Southwest Primary Learning Center	\$3,125.00	Southwest Primary Learning Center	\$2,739.00	(\$386.00)
Southwest Secondary Learning Center	\$8,161.00	Southwest Secondary Learning Center	\$6,260.00	(\$1,901.00)
Springer Municipal Schools	\$17,545.00	Springer Municipal Schools	\$9,318.00	(\$8,227.00)
SW Aeronautics, Math and Science Academy	\$8,488.00	SW Aeronautics, Math and Science Academy	\$6,957.00	(\$1,531.00)
Taos Academy	\$8,249.00	Taos Academy	\$9,512.00	\$1,263.00
Taos Integrated School of the Arts	\$7,360.00	Taos Integrated School of the Arts	\$8,705.00	\$1,345.00
Taos International School		Taos International School	\$6,922.00	\$6,922.00
Taos Municipal Schools	\$187,143.00	Taos Municipal Schools	\$152,781.00	(\$34,362.00)
Tatum Municipal Schools	\$16,599.00	Tatum Municipal Schools	\$8,398.00	(\$8,201.00)
Texico Municipal Schools	\$25,898.00	Texico Municipal Schools	\$22,009.00	(\$3,889.00)
The Albuquerque Sign Language Academy	\$2,335.00	The Albuquerque Sign Language Academy	\$3,217.00	\$882.00
The GREAT Academy	\$2,588.00	The GREAT Academy	\$2,947.00	\$359.00
The International School at Mesa del Sol	\$7,532.00	The International School at Mesa del Sol	\$10,970.00	\$3,438.00
Tierra Adentro	\$7,043.00	Tierra Adentro	\$9,344.00	\$2,301.00
Truth or Consequences Municipal Schools	\$75,013.00	Truth or Consequences Municipal Schools	\$81,144.00	\$6,131.00
Tucumcari Public Schools	\$94,502.00	Tucumcari Public Schools	\$54,977.00	(\$39,525.00)
Tularosa Municipal Schools	\$129,918.00	Tularosa Municipal Schools	\$100,319.00	(\$29,599.00)
Uplift Community School	\$5,282.00	Uplift Community School	\$6,514.00	\$1,232.00
Vaughn Municipal Schools	\$10,252.00	Vaughn Municipal Schools	\$5,207.00	(\$5,045.00)
Village Academy	\$1,337.00	Village Academy		(\$1,337.00)
Wagon Mound Public Schools	\$10,881.00	Wagon Mound Public Schools	\$9,156.00	(\$1,725.00)
Walatowa Charter High School	\$4,526.00	Walatowa Charter High School	\$3,278.00	(\$1,248.00)
West Las Vegas Public Schools	\$159,880.00	West Las Vegas Public Schools	\$71,152.00	(\$88,728.00)

Title II Planning Budgets By District and State Chartered Charter School

District/State Charter	Planning 13-14	District/State Charter	Planning 14-15	Difference
WW and J Dorn Community School	\$248.00	WW and J Dorn Community School	\$842.00	\$594.00
Zuni Public Schools	\$144,008.00	Zuni Public Schools	\$113,759.00	(\$30,249.00)
TOTAL STATE ALLOCATION	\$16,207,302.00	TOTAL STATE ALLOCATION	\$15,320,622.00	(\$886,680.00)
DISTRICTS	\$15,876,697.00	DISTRICTS	\$14,881,816.00	(\$994,881.00)
STATE CHARTERS	\$330,605.00	STATE CHARTERS	\$438,806.00	\$108,201.00